

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Alzheimers Respite Services Fund 80730 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000662387)**HS-Elderly Programs (40404000)****Alzheimer's Disease Initiative (107031)**

Grt St-Human Services (410230)

\$648,630

Revenue From Operations (460045)

\$10,000

Total REVENUE

\$658,630**APPROPRIATIONS (0000662386)****HS-Elderly Programs (40404000)****Alzheimer's Disease Initiative (107031)**

Sal-Regular Salary and Wages (510030)

\$172,544

Frn-Medicare (510510)

\$2,502

Frn-Retirement Contributions (510520)

\$21,239

Frn-Group Insurance (510540)

\$46,040

Frn-Basic Life Insurance (510550)

\$135

Frn-Workers Compensation (510570)

\$150

Frn-Unemployment Compensation (510580)

\$1,726

Frn-Social Security Taxes (510640)

\$10,698

Prof Svcs-Elderly Contracted (512800)

\$403,506

Tvl-Local Mileage Reimb (519210)

\$80

Training (556310)

\$10

Total APPROPRIATIONS

\$658,630

Approved County Administrator

Date



3/30/22

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Legistar # 22-494