

**Item # 72<sub>(2)</sub>**

**ADDITIONAL MATERIAL**

**Regular Meeting**

**JUNE 16, 2020**

**SUBMITTED AT THE REQUEST OF**

**OFFICE of MANAGEMENT  
and BUDGET**



**OFFICE OF MANAGEMENT AND BUDGET**

115 S. Andrews Avenue, Room 404 • Fort Lauderdale, Florida 33301 • 954-357-6345 • FAX 954-357-6364

**MEMORANDUM**

June 12, 2020

**TO:** Board of County Commissioners

**THROUGH:** Bertha Henry, County Administrator

**FROM:** Norman Foster, Director   
Office of Management and Budget

**SUBJECT:** June 16, 2020 – Commission Meeting – Agenda Item No. 72, Municipal Surtax Project Funding

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The Office of Management and Budget is adding this additional motion statement below and the budget resolution as additional material based on the recommendations from the Oversight Board at the June 4<sup>th</sup>, 2020 meeting.

D. MOTION TO ADOPT Budget Resolution in the Transportation Surtax Fund in the amount of \$147,200,000 for the purpose of transferring the budget from reserves to fund Municipal capital projects for Cycle 1; Municipal rehabilitation and maintenance projects; and twelve new Public Works capital projects.

## BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transportation Surtax Fund 11600 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS (0000595823)

#### PW-HCE-Eng Mgmt-Design-Cap Proj (61502020)

##### Bike Lanes Complete Streets (105688)

CAP - Construction in Progress (560505)

\$7,560,000

##### Road Capacity Expansion (105802)

CAP - Construction in Progress (560505)

\$400,000

##### Sidewalks (105806)

CAP - Construction in Progress (560505)

\$2,219,000

##### Bridges (106622)

CAP - Construction in Progress (560505)

\$5,500,000

##### Drainage (106623)

CAP - Construction in Progress (560505)

\$8,821,000

#### ND-Rev Coll-Treasury Cash Mgm (95101000)

##### OMB Non Departmental (103036)

Reserve-Committed Projects (597260)

(\$20,000,000)

Reserve-City Projects (597570)

(\$122,700,000)

Reserve-PortPortEastWstCnnctrs (597580)

(\$4,500,000)

##### Municipal Capital Projects (106620)

CAP - Construction in Progress (560505)

\$65,735,720

##### Municipal R & M Projects (106621)

CAP - Construction in Progress (560505)

\$56,964,280

#### **Total APPROPRIATIONS**

(\$147,200,000)

**\$147,200,000**

Approved County Administrator

Date



6/11/2020

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda # 20-1051D TRF