

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30105 - Streets and Highways Capital for fiscal year 2025, pursuant to Section 129.06 (2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499010 - Fund Balance	\$235,000.00
<b>Total REVENUES</b>	<b>\$235,000.00</b>

**APPROPRIATIONS**

<b>61604000 - PW-HBM-Hwy Maint-Construction</b>	
<b>100354 - Roadway Stormwater Maintenance</b>	
540160 - RM-Stormwater System Maint	\$235,000.00
<b>Total APPROPRIATIONS</b>	<b>\$235,000.00</b>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	November 21, 2024
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 24-1542**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499010 - Fund Balance	\$575,200.00
<b>Total REVENUES</b>	<b>\$575,200.00</b>

**APPROPRIATIONS**

<b>61604000 - PW-HBM-Hwy Maint-Construction</b>	
<b>100357 - Special Purpose Equipment Highway Bridge Maintenance</b>	
560320 - Replacement Equipment	\$575,200.00
<b>Total APPROPRIATIONS</b>	<b>\$575,200.00</b>

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Approved County Administrator	Date
<i>Norman Foster</i>	November 21, 2024

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Approved Office of Management and Budget	Date
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ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 24-1542**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2025, pursuant to Section 129.06 (2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499010 - Fund Balance	\$370,870.00
<b>Total REVENUES</b>	<b>\$370,870.00</b>

**APPROPRIATIONS**

<b>55101010 - RE-RE Administration</b>	
<b>108461 - SR A1A Flood Mitigation</b>	
540160 - RM-Stormwater System Maint	\$370,870.00
<b>61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj</b>	
<b>104518 - Copans and Lyons Intersection Improvements</b>	
560505 - CAP - Construction in Progress	(\$120,000.00)
<b>61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj</b>	
<b>104519 - Oakland and Nob Hill Intersection Improvements</b>	
560505 - CAP - Construction in Progress	\$180,000.00
<b>61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj</b>	
<b>105067 - University Dr. and Sheridan St. Intersection Improvements</b>	
560505 - CAP - Construction in Progress	(\$60,000.00)
<b>Total APPROPRIATIONS</b>	<b>\$370,870.00</b>

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<i>Norman Foster</i>	November 21, 2024
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>48100095 - PK-Admin-Nondept</b>	
<b>108967 - Parks Mobile Stage</b>	
710010 - Transfer From General Fund (10010)	\$276,799.00
<b>48100095 - PK-Admin-Nondept</b>	
<b>108963 - Mills Pond Wetland Protection</b>	
710010 - Transfer From General Fund (10010)	\$35,000.00
<b>50201020 - FS-Vehicle Mgmt-Fleet Service</b>	
<b>104502 - Fleet Services Vehicle and Equipment Replacement Program</b>	
710010 - Transfer From General Fund (10010)	\$451,636.00
<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499010 - Fund Balance	\$5,582,974.00
<b>Total REVENUES</b>	<b>\$6,346,409.00</b>

**APPROPRIATIONS**

<b>40101010 - HS-Human Services Admin</b>	
<b>100818 - Carpet and Tile Replacement Program</b>	
560220 - Building improvements	\$108,000.00
<b>40701010 - HS - CIS Administration</b>	
<b>105608 - Electronic Client Chart Management System</b>	
567010 - Purchased Software	\$23,600.00
<b>40703010 - HS-NJCC-Crisis Counseling</b>	
<b>100563 - Space Planning Program</b>	
560220 - Building improvements	\$206,706.00
<b>46201240 - LI-FSS-Business Scvs-Operation</b>	
<b>108438 - AACH-ARAP Museum Black Broward Project</b>	
560505 - CAP - Construction in Progress	\$123,436.00
<b>48100095 - PK-Admin-Nondept</b>	
<b>101026 - Quiet Waters Cabin</b>	
560110 - CAP-Design & Professional Serv	\$181,600.00
<b>48100095 - PK-Admin-Nondept</b>	
<b>101018 - Tradewinds Park Improvements</b>	
566010 - Works of Art	(\$88,000.00)
<b>48100095 - PK-Admin-Nondept</b>	
<b>108967 - Parks Mobile Stage</b>	
560310 - Machinery-Equip GT \$1,000	\$276,799.00
<b>48100095 - PK-Admin-Nondept</b>	
<b>108969 - Anne Kolb Nature Center Aquarium</b>	
560110 - CAP-Design & Professional Serv	\$200,000.00

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

<b>48100095 - PK-Admin-Nondept</b>	
<b>108963 - Mills Pond Wetland Protection</b>	
540075 - RM-Grounds Maintenance	<u>\$35,000.00</u>
<b>48100095 - PK-Admin-Nondept</b>	
<b>106731 - Markham Park Campground Improvements</b>	
560505 - CAP - Construction in Progress	<u>\$1,300,000.00</u>
<b>48100095 - PK-Admin-Nondept</b>	
<b>108428 - Central Broward Stadium Upgrades</b>	
560110 - CAP-Design & Professional Serv	<u>\$1,040,948.00</u>
<b>48100095 - PK-Admin-Nondept</b>	
<b>108457 - Pickleball Court</b>	
560505 - CAP - Construction in Progress	<u>(\$100,000.00)</u>
<b>48100095 - PK-Admin-Nondept</b>	
<b>108953 - Quiet Waters Office Conversion</b>	
560110 - CAP-Design & Professional Serv	<u>\$406,800.00</u>
<b>48100095 - PK-Admin-Nondept</b>	
<b>108723 - Playground Replacements</b>	
560220 - Building improvements	<u>(\$31,290.00)</u>
<b>48100095 - PK-Admin-Nondept</b>	
<b>108724 - Long Key Aitken House Improvements</b>	
560220 - Building improvements	<u>(\$1,280,000.00)</u>
<b>48100095 - PK-Admin-Nondept</b>	
<b>108722 - Hollywood North Beach Parking Lot Improvements</b>	
560505 - CAP - Construction in Progress	<u>(\$21,240.00)</u>
<b>50201020 - FS-Vehicle Mgmt-Fleet Service</b>	
<b>104502 - Fleet Services Vehicle and Equipment Replacement Program</b>	
560330 - Vehicle-Replacement	<u>\$551,636.00</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100522 - Nancy J Cotterman Facility</b>	
560505 - CAP - Construction in Progress	<u>\$16,884.00</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>107835 - Main Library Restroom Renovation</b>	
560505 - CAP - Construction in Progress	<u>(\$125,760.00)</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>108282 - Main Library Curtain Wall Repair</b>	
560505 - CAP - Construction in Progress	<u>(\$84,000.00)</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>108727 - BARC Booher Perimeter Fence</b>	
560505 - CAP - Construction in Progress	<u>(\$11,800.00)</u>

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<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>108726 - AARLCC Parking Lot Remediation</b>	
560505 - CAP - Construction in Progress	<u>(\$39,580.00)</u>
<b>61602010 - PW-HBM-Mosquito Cntrl-Admin</b>	
<b>108954 - Mosquito Control Equipment</b>	
560310 - Machinery-Equip GT \$1,000	<u>\$75,000.00</u>
<b>95801010 - ND-County Administration</b>	
<b>103034 - OMB RESERVES</b>	
597230 - Reserve for Contingency	<u>\$3,100,000.00</u>
<b>95805020 - ND-Management and Budget</b>	
<b>103036 - OMB Non Departmental</b>	
930231 - TO 30231 Public Art and Design	<u>\$481,670.00</u>
<b>Total APPROPRIATIONS</b>	<u><u>\$6,346,409.00</u></u>

Approved County Administrator	Date
<u><i>Norman Foster</i></u>	<u>November 21, 2024</u>
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

Agenda # 24-1542

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

<b>20501000 - BA-CC Convention Center Operations</b>	
<b>105612 - Arena Agreement Annual Contribution</b>	
580210 - Aid To Priv Organizations	<u>(\$600,000.00)</u>
<b>35101010 - FA-FASD Administration</b>	
<b>108966 - Arena Agreement Amendment</b>	
512175 - Professional Services Financial Advisory	<u>\$600,000.00</u>
<b>Total APPROPRIATIONS</b>	<u><u>\$0.00</u></u>

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**Agenda # 24-1542**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Hotel Bond Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>35101010 - FA-FASD Administration</b>	
<b>100756 - Convention Center Headquarters Hotel</b>	
499010 - Fund Balance	<u>\$150,328.00</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100756 - Convention Center Headquarters Hotel</b>	
421840 - Insurance Proceeds	<u>\$350,765.00</u>
<b>Total REVENUES</b>	<b><u><u>\$501,093.00</u></u></b>

**APPROPRIATIONS**

<b>35806000 - FA-Risk Mgmt-Owner Cntrl Ins</b>	
<b>100756 - Convention Center Headquarters Hotel</b>	
530202 - Ownr Cntrl Ins Bldrs Risk Ins	<u>\$501,093.00</u>
<b>Total APPROPRIATIONS</b>	<b><u><u>\$501,093.00</u></u></b>

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**Agenda # 24-1542**



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35040 - Broward Municipal Services District Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj</b>	
<b>101184 - NW 27th Avenue Safe Streets</b>	
473025 - Refund of Prior Year Expenditures	\$177,950.00
<b>Total REVENUES</b>	<b>\$177,950.00</b>

**APPROPRIATIONS**

<b>61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj</b>	
<b>101184 - NW 27th Avenue Safe Streets</b>	
560505 - CAP - Construction in Progress	\$177,950.00
<b>Total APPROPRIATIONS</b>	<b>\$177,950.00</b>

Approved County Administrator	Date
<i>Norman Foster</i>	November 21, 2024
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ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20