

## TREE PRESERVATION TRUST FUND BALANCES

<b>Municipal Funding</b>	
<b>Total Unencumbered:</b>	<b>\$190,423</b>
<b>Total Pre-encumbered:</b>	<b>\$84,220<sup>#</sup></b>
<b>Total Encumbered:</b>	<b>\$20,107*</b>
<b>Countywide Funding</b>	
<b>Total Unencumbered:</b>	<b>\$695,524</b>
<b>Total Pre-encumbered:</b>	<b>\$37,800<sup>##</sup></b>
<b>Total Encumbered:</b>	<b>\$32,465**</b>
<b><u>Total Unencumbered Balance:</u></b>	<b><u>\$885,947</u></b>
<b>Balances estimated as of 10/01/2024</b>	

<p><b>Total Unencumbered and Pre-encumbered Funds listed by municipality:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">Coral Springs</td><td style="text-align: right;">\$3,453</td></tr> <tr><td>Hillsboro Beach</td><td style="text-align: right;">\$7,877</td></tr> <tr><td>Lauderdale-By-The-Sea</td><td style="text-align: right;">\$5,716</td></tr> <tr><td>Lauderdale Lakes</td><td style="text-align: right;">\$119,017</td></tr> <tr><td>Lighthouse Point</td><td style="text-align: right;">\$32,439</td></tr> <tr><td>North Lauderdale</td><td style="text-align: right;">\$41,299</td></tr> <tr><td>Pembroke Park</td><td style="text-align: right;">\$10,355</td></tr> <tr><td>Sea Ranch Lakes</td><td style="text-align: right;">\$21</td></tr> <tr><td>Tamarac</td><td style="text-align: right;">\$18,700</td></tr> <tr><td>Wilton Manors</td><td style="text-align: right;">\$55,873</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$294,750</b></td></tr> </table>	Coral Springs	\$3,453	Hillsboro Beach	\$7,877	Lauderdale-By-The-Sea	\$5,716	Lauderdale Lakes	\$119,017	Lighthouse Point	\$32,439	North Lauderdale	\$41,299	Pembroke Park	\$10,355	Sea Ranch Lakes	\$21	Tamarac	\$18,700	Wilton Manors	\$55,873	<b>Total-</b>	<b>\$294,750</b>	<p><b><sup>#</sup> Municipal Projects Pre-encumbered:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">Lauderdale Lakes</td><td style="text-align: right;">\$73,420</td></tr> <tr><td>Tamarac</td><td style="text-align: right;">\$10,800</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$84,220</b></td></tr> </table> <p><b><sup>##</sup> Countywide Project Pre-encumbered:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">Water Matters Day 2025</td><td style="text-align: right;">\$37,800</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$37,800</b></td></tr> </table> <p><b>* Municipal Projects Encumbered:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">Habitat Connectivity</td><td style="text-align: right;">\$20,107</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$20,107</b></td></tr> </table> <p><b>** Countywide Projects Encumbered:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">BMSD Wellness Jamboree</td><td style="text-align: right;">\$1,620</td></tr> <tr><td>Carbon Capturing Canopy</td><td style="text-align: right;">\$7,614</td></tr> <tr><td>South Household Waste</td><td style="text-align: right;">\$18,969</td></tr> <tr><td>Quiet Waters</td><td style="text-align: right;">\$4,262</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$32,465</b></td></tr> </table>	Lauderdale Lakes	\$73,420	Tamarac	\$10,800	<b>Total-</b>	<b>\$84,220</b>	Water Matters Day 2025	\$37,800	<b>Total-</b>	<b>\$37,800</b>	Habitat Connectivity	\$20,107	<b>Total-</b>	<b>\$20,107</b>	BMSD Wellness Jamboree	\$1,620	Carbon Capturing Canopy	\$7,614	South Household Waste	\$18,969	Quiet Waters	\$4,262	<b>Total-</b>	<b>\$32,465</b>
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