

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules and Appeals for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES****20102000 - BA-Board of Rules and Appeals**

499010 - Fund Balance

\$25,000.00

**Total REVENUES****\$25,000.00****APPROPRIATIONS****20102000 - BA-Board of Rules and Appeals**

560340 - Vehicles

\$25,000.00

**Total APPROPRIATIONS****\$25,000.00**\_\_\_\_\_  
Approved County Administrator\_\_\_\_\_  
Date*Norman Foster*

November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **55701000 - RE-NR-Beach and Marine Resources**

499010 - Fund Balance

\$400,776.00

**Total REVENUES**

**\$400,776.00**

### APPROPRIATIONS

#### **55701000 - RE-NR-Beach and Marine Resources**

512100 - Prof Svcs-Cnslt Rsrch-Studies

\$300,000.00

560505 - CAP - Construction in Progress

\$100,776.00

**Total APPROPRIATIONS**

**\$400,776.00**

Approved County Administrator

Date

*Norman Foster*

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **25602020 - JD-Court Administration**

499010 - Fund Balance

\$918,312.00

**Total REVENUES**

**\$918,312.00**

### APPROPRIATIONS

#### **25602020 - JD-Court Administration**

560310 - Machinery-Equip GT \$1,000

\$290,012.00

560360 - Communication Equipment

\$356,630.00

#### **95805020 - ND-Management and Budget**

512060 - Prof Svcs-Consult IT

\$271,670.00

**Total APPROPRIATIONS**

**\$918,312.00**

Approved County Administrator

Date

*Norman Foster*

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Environmental Permitting Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **55241000 - RE-EP-Petroleum Cleanup**

499010 - Fund Balance

\$30,000.00

**Total REVENUES**

**\$30,000.00**

### APPROPRIATIONS

#### **55241000 - RE-EP-Petroleum Cleanup**

580020 - Payments To Oga

\$333,720.00

560330 - Vehicle-Replacement

\$30,000.00

597380 - Reserve-Emergency and Cash Flow

(\$333,720.00)

**Total APPROPRIATIONS**

**\$30,000.00**

Approved County Administrator

Date

*Norman Foster*

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Natural Resources Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 55707050 - RE-NR-Water Conservation Incentives

710010 - Transfer From General Fund (10010)	\$144,880.00
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#### 55707085 - RE-NR-Plan It Green

499010 - Fund Balance	\$4,542.00
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<b>Total REVENUES</b>	<b>\$149,422.00</b>
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### APPROPRIATIONS

#### 55707050 - RE-NR-Water Conservation Incentives

546030 - Promotional Activities	\$144,880.00
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#### 55707085 - RE-NR-Plan It Green

560020 - Other Land Improvements	\$4,542.00
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<b>Total APPROPRIATIONS</b>	<b>\$149,422.00</b>
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Approved County Administrator

Date

*Norman Foster*

November 15, 2023

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Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10160 - Water Management Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 67605025 - WW-WMD-Waterways

499010 - Fund Balance

\$25,190.00

#### **Total REVENUES**

**\$25,190.00**

### APPROPRIATIONS

#### 67604010 - WW-WMD-Water Mgmt-Admin

540200 - RM-Waterway Maint

\$25,190.00

#### **Total APPROPRIATIONS**

**\$25,190.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10610 - Pollution Recovery Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 55101010 - RE-RE Administration

499010 - Fund Balance

\$50,000.00

**Total REVENUES**

**\$50,000.00**

### APPROPRIATIONS

#### 55101010 - RE-RE Administration

546030 - Promotional Activities

\$50,000.00

**Total APPROPRIATIONS**

**\$50,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

November 15, 2023

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Approved Office of Management and Budget

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Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 15504000 - EO-BSO Law Enforc Contr Svcs

425220 - Police Svcs-Dania Beach

\$162,727.00

**Total REVENUES**

**\$162,727.00**

### APPROPRIATIONS

#### 15504000 - EO-BSO Law Enforc Contr Svcs

560330 - Vehicle-Replacement

\$162,727.00

**Total APPROPRIATIONS**

**\$162,727.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**



## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **15507000 - EO-BSO Fire Resc Contrct Svcs**

499010 - Fund Balance

\$1,769,756.00

**Total REVENUES**

**\$1,769,756.00**

### APPROPRIATIONS

#### **15507000 - EO-BSO Fire Resc Contrct Svcs**

547160 - Chrg-Miscellaneous Expense

\$541,041.00

560020 - Other Land Improvements

\$82,451.00

560220 - Building improvements

\$20,000.00

560310 - Machinery-Equip GT \$1,000

\$85,271.00

560330 - Vehicle-Replacement

\$1,040,993.00

**Total APPROPRIATIONS**

**\$1,769,756.00**

Approved County Administrator

Date

*Norman Foster*

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **95501000 - ND-Water Control Dist Two**

499010 - Fund Balance

\$21,000.00

**Total REVENUES**

**\$21,000.00**

### APPROPRIATIONS

#### **95501000 - ND-Water Control Dist Two**

512120 - Prof Svcs-Engineering

\$3,000.00

560505 - CAP - Construction in Progress

\$18,000.00

**Total APPROPRIATIONS**

**\$21,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocomar Water Control District for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

### REVENUES

#### 95201000 - ND-Cocomar Water Cntrl Dist

499010 - Fund Balance

\$63,970.00

**Total REVENUES**

**\$63,970.00**

### APPROPRIATIONS

#### 95201000 - ND-Cocomar Water Cntrl Dist

560505 - CAP - Construction in Progress

\$63,970.00

**Total APPROPRIATIONS**

**\$63,970.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11115 - Water Control District Three for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 95601000 - ND-Water Control Dist Thr

499010 - Fund Balance

\$45,210.00

#### **Total REVENUES**

**\$45,210.00**

### APPROPRIATIONS

#### 95601000 - ND-Water Control Dist Thr

540200 - RM-Waterway Maint

\$45,210.00

#### **Total APPROPRIATIONS**

**\$45,210.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 55705000 - RE-NR-Air Quality

499010 - Fund Balance

\$210,102.00

**Total REVENUES**

**\$210,102.00**

### APPROPRIATIONS

#### 55705000 - RE-NR-Air Quality

512PRO - Professional Services - Budget

\$112,362.00

552020 - Cost Allocation

(\$49,540.00)

560310 - Machinery-Equip GT \$1,000

\$57,740.00

560330 - Vehicle-Replacement

\$40,000.00

567010 - Purchased Software

\$5,365.00

597430 - Reserve-Revenue Stabilization

\$44,175.00

**Total APPROPRIATIONS**

**\$210,102.00**

Approved County Administrator

Date

*Norman Foster*

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 48601010 - PK-EMLEG-Administration

499010 - Fund Balance

\$180,562.00

#### **Total REVENUES**

**\$180,562.00**

### APPROPRIATIONS

#### 48601018 - PK-EMLEG-BSO

580020 - Payments To Oga

\$100,000.00

#### 48601022 - PK-EMLEG-Fort Lauderdale

580020 - Payments To Oga

\$30,371.00

#### 48601026 - PK-EMLEG-City of Hallandale

580020 - Payments To Oga

\$16,807.00

#### 48601030 - PK-EMLEG-City of Hollywood

580020 - Payments To Oga

\$14,767.00

#### 48601038 - PK-EMLEG-City of Lighthse Pnt

580020 - Payments To Oga

\$12,044.00

#### 48601066 - PK-EMLEG-Town of Hillsboro Bch

580020 - Payments To Oga

\$1,442.00

#### 48601074 - PK-EMLEG-US Power Squadron

580020 - Payments To Oga

\$5,131.00

#### **Total APPROPRIATIONS**

**\$180,562.00**

Approved County Administrator

Date

*Norman Foster*

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### 20501000 - BA-CC Convention Center Operations

526010 - Rntl-Lsg- Rental Office-Bldgs	\$81,490.00
597110 - Reserve-Oper and Maint	(\$81,490.00)
<b>Total APPROPRIATIONS</b>	<b>-</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11701 - Adoption Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 55151060 - EP-Animal Care Adoption

499010 - Fund Balance

\$587,001.00

**Total REVENUES**

**\$587,001.00**

### APPROPRIATIONS

#### 55151060 - EP-Animal Care Adoption

547160 - Chrg-Miscellaneous Expense

\$387,001.00

560330 - Vehicle-Replacement

\$200,000.00

**Total APPROPRIATIONS**

**\$587,001.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**



## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11702 - Sterilization Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 55151040 - RE-Animal Care Sterilization

710010 - Transfer From General Fund (10010)

\$12,000.00

**Total REVENUES**

**\$12,000.00**

### APPROPRIATIONS

#### 55151040 - RE-Animal Care Sterilization

512751 - Spay/Neuter Charges - SNIP

\$12,000.00

**Total APPROPRIATIONS**

**\$12,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20


**Agenda # 23-2191**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30220 - Broward Boating Improvement Capital for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

<b>48701010 - PK-BBIP</b>	
<b>100925 - BSO Derelict Vessel Removal</b>	
580020 - Payments To Oga	_____ (\$50,000.00)
<b>48701010 - PK-BBIP</b>	
<b>105134 - Hollywood Derelict Vessel Removal Program</b>	
580020 - Payments To Oga	_____ \$50,000.00
<b>Total APPROPRIATIONS</b>	<b>_____ \$0.00</b>

_____ Approved County Administrator	_____ Date
 _____ Approved Office of Management and Budget	<b>November 15, 2023</b> _____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 95805020 - ND-Management and Budget

##### 103036 - OMB Non Departmental

730205 - Transfer From General Capital Outlay  
(30205)

\$836,020.00

#### Total REVENUES

\$836,020.00

### APPROPRIATIONS

#### 49104000 - CU-PAD Operation

##### 101132 - Judicial Complex East Wing Renovation

522010 - Frt-Postage Cost

\$40,800.00

540020 - RM-Art Work Repair-Maint

\$40,800.00

566010 - Works of Art

\$190,400.00

#### 95805020 - ND-Management and Budget

##### 107405 - Public Art & Design (Pooled)

540020 - RM-Art Work Repair-Maint

\$84,603.00

552010 - Admin and Gen Applied-Pos

\$84,603.00

566010 - Works of Art

\$394,814.00

#### Total APPROPRIATIONS

\$836,020.00

Approved County Administrator

Date

*Norman Foster*

November 16, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>105939 - OMB Non Departmental</b>	
499010 - Fund Balance	\$8,900,000.00
<b>Total REVENUES</b>	<b>\$8,900,000.00</b>

**APPROPRIATIONS**

<b>61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj</b>	
<b>106000 - Road Capacity Program Parent</b>	
560505 - CAP - Construction in Progress	\$8,900,000.00
<b>Total APPROPRIATIONS</b>	<b>\$8,900,000.00</b>

Approved County Administrator	Date
	November 15, 2023
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Broward Municipal Service District Waste Collection for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **61801500 - PW-SWRS-Uninc Area-Collection**

499010 - Fund Balance	\$30,000.00
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<b>Total REVENUES</b>	<b>\$30,000.00</b>
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### APPROPRIATIONS

#### **61801500 - PW-SWRS-Uninc Area-Collection**

512PRO - Professional Services - Budget	(\$20,944.00)
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560330 - Vehicle-Replacement	\$30,000.00
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961080 - TO 61080 SWAAF	\$20,944.00
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<b>Total APPROPRIATIONS</b>	<b>\$30,000.00</b>
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\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 61080 - Solid Waste Authority Adv Fund for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

### REVENUES

#### **61801500 - PW-SWRS-Uninc Area-Collection**

473020 - Contributions and Donations	\$1,979,056.00
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#### **95801047 - ND-Solid Waste**

747150 - Transfer From Unincorporated Area Waste	\$20,944.00
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<b>Total REVENUES</b>	<b>\$2,000,000.00</b>
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### APPROPRIATIONS

#### **61801500 - PW-SWRS-Uninc Area-Collection**

512PRO - Professional Services - Budget	\$500,000.00
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547160 - Chrg-Miscellaneous Expense	\$1,500,000.00
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<b>Total APPROPRIATIONS</b>	<b>\$2,000,000.00</b>
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\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2191**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 81520 - Rape Crisis Center for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

**40703010 - HS-NJCC-Crisis Counseling**  
**108234 - General Revenue 2023-2024**

410230 - Grt St-Human Services	\$133,746.00
<b>Total REVENUES</b>	<b>\$133,746.00</b>

### APPROPRIATIONS

**40703010 - HS-NJCC-Crisis Counseling**  
**108234 - General Revenue 2023-2024**

510030 - Sal-Regular Salary and Wages	\$90,000.00
510520 - Frn-Retirement Contributions	\$13,746.00
510540 - Frn-Group Insurance	\$30,000.00
<b>Total APPROPRIATIONS</b>	<b>\$133,746.00</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
November 15, 2023

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Approved Office of Management and Budget

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