

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Contract Fund 10146 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000762729)

HS-Veterans Services (40405000)

Contract For Service (108862)

Reimbursement-Other (460070)

\$90,000

Total REVENUE

\$90,000

APPROPRIATIONS (0000762730)

HS-Veterans Services (40405000)

Contract For Service (108862)

Sal-Regular Salary and Wages (510030)

\$64,000

Frn-Medicare (510510)

\$930

Frn-Retirement Contributions (510520)

\$8,725

County 457 Contribution (510525)

\$1,300

Frn-Group Insurance (510540)

\$7,665

Frn-Basic Life Insurance (510550)

\$160

Frn-Social Security Taxes (510640)

\$3,970

Tvl-Local Mileage Reimb (519210)

\$1,500

Chrg-Miscellaneous Expense (547160)

\$1,750

Total APPROPRIATIONS

\$90,000

Approved County Administrator

Date

J Steelman

11/4/2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Legistar # 24-1465