

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Biowatch Program Fund 70101 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000666867)**EP-EEPD-Air Quality (55231000)****DHS - Field Operations and Sup (107622)**

Grt Fed-Public Safety (410110)

\$354,358

Total REVENUE**\$354,358****APPROPRIATIONS (0000666866)****EP-EEPD-Air Quality (55231000)****DHS - Field Operations and Sup (107622)**

Sal-Regular Salary and Wages (510030)

\$140,663

Frn-Medicare (510510)

\$2,040

Frn-Retirement Contributions (510520)

\$15,220

Frn-Group Insurance (510540)

\$27,632

Frn-Basic Life Insurance (510550)

\$128

Frn-Social Security Taxes (510640)

\$8,721

Fleet Svcs-Motor Pool Chrgbk (511010)

\$19,000

Prof Svcs-Consult Environ (512090)

\$108,810

RM-Equipment Maint (540050)

\$500

Chrg-Grant indirect Cost (547080)

\$23,244

Chrg-Miscellaneous Expense (547160)

\$8,000

Office Supplies (552310)

\$400

Total APPROPRIATIONS**\$354,358**

Approved County Administrator

Date



5/12/2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 22-767B