

ADDITIONAL MATERIAL REGULAR MEETING

NOVEMBER 12, 2024

SUBMITTED AT THE REQUEST OF

REAL PROPERTY AND REAL ESTATE DEVELOPMENT DIVISION



Lary Mahoney, Director Real Property and Real Estate Development 115 S. Andrews Avenue, Room 501 • Fort Lauderdale, Florida 33301 • 954-357-7357 • Cell 954-268-8223

MEMORANDUM

DATE: November 8, 2024

TO: Mayor, Vice-Mayor and Board of County Commissioners

FROM: Lary Mahoney, Director Real Property and Real Estate Development

SUBJECT: ADDITIONAL MATERIAL – Agenda Item #65 – November 12, 2024

Following the October 22, 2024 Commission Workshop on Homelessness and based on the feedback received during the Workshop, attached please find as Additional Material the properties that were discussed and are available for consideration for locating a Pallet Shelter Village.

Currently, there are four sites, located in Dania Beach, the BMSD, and Fort Lauderdale. Included for each site (see attachments) are the preliminary mitigation and associated costs, and associated timeframes to get each respective site prepared for the Pallet Shelters to be installed.

Attachment: as noted above

cc: Monica Cepero, County Administrator Dr. Kimm Campbell, Deputy County Administrator Andrew J. Meyers, County Attorney Bob Melton, County Auditor

Broward County Board of County Commissioners Mark D. Bogen • Lamar P. Fisher • Beam Furr • Steve Geller • Robert McKinzie • Nan H. Rich • Hazelle P. Rogers • Tim Ryan • Michael Udine www.broward.org



PALLET SHELTER VILLAGE INITIATIVE

OPTION A : "Shaw" Parcels D + Portion of E



PROPERTY INFORMATION

| COMMON NAME: | SHAW PARCEL |
|--------------------------|------------------------|
| ADDRESS: | 704 N. FEDERAL HIGHWAY |
| | DANIA BEACH, FL 33004 |
| OWNER: | BROWARD COUNTY |
| GROSS AREA: | 99,000 SF 2.3 ACRES |
| MUNICIPALITY | DANIA BEACH |
| CURRENT ZONING | I-G (PEDD) |
| WETLANDS PRESENT? | NO |
| WETLAND MITIGATION: | N/A |
| AVG. SITE ELEVATION | 12' |
| REQ. MIN. SITE ELEVATION | 8' |
| DEPTH OF EXCAVATION | 1' >> 2' |
| POTENTIAL FILL DEPTH | 0' >> 2' |

APPROXIMATE SIZE AND LOCATION OF 100 UNIT VILLAGE

PROJECT COSTS (W/O UNITS)

ZONING & APPROVALS ZONING DOCUMENTS & CONSULTANTS \$25k>> \$75k

SITE WORK & CONSTRUCTION

COSTS TO PREPARE SITE TO RECEIVE PALLET UNITS:

| CLEAR, EXCAVATE, FILL, STONE BASE | \$3.63m>>\$5.45m |
|-----------------------------------|-------------------|
| WATER, SEWER, ELECTRIC, LIGHTING | \$2.75m>> \$3.25m |

TOTAL SITE WORK COST \$6.41m >> \$8.77m

PROJECT TIMELINE

PLANNING & APPROVALS

| REPLATTING REQUIRED? | YES |
|--|------------|
| ACQUISITION SURVEY & STUDIES | 1 >> 2 MO. |
| SITE PLANNING & DESIGN | 2 >> 4 MO. |
| COUNTY & CITY LAND USE PLAN AMENDMENTS 4 PUBLIC HEARINGS | 3 >> 6 MO. |
| REZONING - CITY 2 PUBLIC HEARINGS | 4 >> 6 MO. |

SITE PLAN APPROVAL3 >> 6 MO.* All the above items generally occur simultaneously

| PRE | SITE | WORK: |
|-----|------|-------|
|-----|------|-------|

4 >> 9 MO.

SITE WORK CONSTRUCTION

| ENGINEERING / DESIGN / PERMITTING | 6 >> 8 MO. |
|-----------------------------------|-------------|
| CONSTRUCTION (TO UNITS HANDOVER) | 8 >> 10 MO. |
| SITE CONSTRUCTION : 14 | >> 18 MO. |
| | |

SITE COMPLETE 18 >> 27 MO.

OTHER RISKS / IMPACTS

POTENTIAL ENVIRONMENTAL DISCOVERY AIRPORT NOISE LEVELS REZONING + LUPA PROCESS MULTIPLE PUBLIC HEARINGS



PALLET SHELTER VILLAGE INITIATIVE

OPTION B: "Shaw" Parcel A



PROPERTY INFORMATION

| COMMON NAME: | SHAW PARCEL |
|--------------------------|-----------------------|
| ADDRESS: | TAYLOR RD |
| | DANIA BEACH, FL 33004 |
| OWNER: | BROWARD COUNTY |
| GROSS AREA: | 197,721 SF 4.5 ACRES |
| MUNICIPALITY | DANIA BEACH |
| CURRENT ZONING | I-G |
| WETLANDS PRESENT? | YES |
| WETLAND MITIGATION: | \$300-600k - PER ACRE |
| AVG. SITE ELEVATION | O-1' |
| REQ. MIN. SITE ELEVATION | 8' |
| DEPTH OF DE-MUCKING | 1' >> 7' |
| POTENTIAL FILL DEPTH | 9' >> 15' |

APPROXIMATE SIZE AND LOCATION OF 100 UNIT VILLAGE

PROJECT COSTS (W/O UNITS)

ZONING & APPROVALS

ZONING DOCUMENTS & CONSULTANTS \$25k >> \$75k

SITE WORK & CONSTRUCTION

COSTS TO PREPARE SITE TO RECEIVE PALLET UNITS:

| DE-MUCK, FILL, STONE BASE | \$7.08m >>\$10.62m |
|----------------------------------|--------------------|
| WATER, SEWER, ELECTRIC, LIGHTING | \$2.75m >> \$3.25m |
| WETLAND MITIGATION | \$1.35m >> \$2.70m |

TOTAL SITE WORK COST \$11.21m >> \$16.65m

PROJECT TIMELINE

PLANNING & APPROVALS

| REPLATTING REQUIRED? | NO |
|--|------------|
| ACQUISITION SURVEY & STUDIES | 2 >> 4 MO. |
| SITE PLANNING & DESIGN | 2 >> 4 MO. |
| COUNTY & CITY LAND USE PLAN AMENDMENTS 4 PUBLIC HEARINGS | 4 >> 6 MO. |
| REZONING - CITY 2 PUBLIC HEARINGS | 6 >> 9 MO. |

| SIT | E PLAN APPROVAL | 6 >> 9 MO. |
|-----|--|--------------|
| * | All the above items generally occur si | multaneously |

| PRE SITE WORK: | 6 >> 9 MO. |
|----------------|------------|
|----------------|------------|

SITE WORK CONSTRUCTION

| ENGINEERING / DESIGN / PERMITTING | 9 > | >> 12 | MO. |
|-----------------------------------|------|-------|-----|
| CONSTRUCTION (TO UNITS HANDOVER) | 9> | ·> 12 | MO. |
| | | | |
| SITE CONSTRUCTION : 1 | 8 >> | 24 | MO. |

SITE COMPLETE 24 >> 33 MO.

OTHER RISKS / IMPACTS

POTENTIAL ENVIRONMENTAL DISCOVERY

AIRPORT NOISE LEVELS

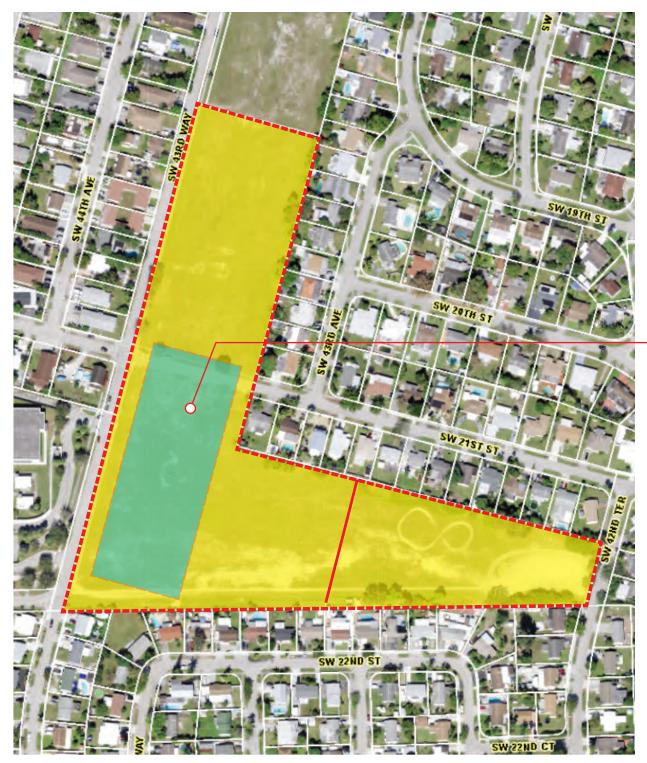
REZONING + LUPA PROCESS

MULTIPLE PUBLIC HEARINGS



PALLET SHELTER VILLAGE INITIATIVE

OPTION C: Broadview



PROPERTY INFORMATION

| COMMON NAME: ADDRESS: | BROADVIEW NE CORNER SW 21st MANOR / SW 44th Street |
|--------------------------|--|
| | UNINCORPORATED, 33317 |
| OWNER: | BROWARD COUNTY |
| GROSS AREA: | 570,883 SF 13.1 ACRES |
| MUNICIPALITY | BROWARD COUNTY |
| CURRENT ZONING | A-3 |
| WETLANDS PRESENT? | NO |
| WETLAND MITIGATION: | N/A |
| AVG. SITE ELEVATION | 11' |
| REQ. MIN. SITE ELEVATION | 8' |
| DEPTH OF EXCAVATION | 1' >> 2' |
| POTENTIAL FILL DEPTH | 0' >> 2' |

APPROXIMATE SIZE AND LOCATION OF 100 UNIT VILLAGE

PROJECT COSTS (W/O UNITS)

ZONING & APPROVALS

ZONING DOCUMENTS & CONSULTANTS \$25k >> \$75k

SITE WORK & CONSTRUCTION

COSTS TO PREPARE SITE TO RECEIVE PALLET UNITS:

| CLEAR, EXCAVATE, FILL, STONE BASE | \$3.41m >> \$5.11m |
|-----------------------------------|--------------------|
| WATER, SEWER, ELECTRIC, LIGHTING | \$2.75m >> \$3.25m |

TOTAL SITE WORK COST \$6.18m >> \$8.43m

PROJECT TIMELINE

PLANNING & APPROVALS

| REPLATTING REQUIRED? | NO |
|--|------------|
| ACQUISITION SURVEY & STUDIES | 1 >> 2 MO. |
| SITE PLANNING & DESIGN | 2 >> 4 MO. |
| COUNTY LAND USE PLAN AMENDMENT 4 PUBLIC HEARINGS | 3 >> 6 MO. |

| PF | RE START : | 3 >> 6 MO. |
|-----|------------------------------------|------------------|
| * | All the above items generally occu | r simultaneously |
| SIT | E PLAN APPROVAL | 3 >> 6 MO. |

SITE WORK CONSTRUCTION

| SITE COMPLETE | 17 >> | > 24MO. |
|-------------------------------|-------|------------|
| SITE CONSTRUCTION : | 14 | >> 18 MO |
| CONSTRUCTION (TO UNITS HAND | OVER) | 8 >> 10 MO |
| ENGINEERING / DESIGN / PERMIT | TING | 6 >> 8 MO. |

OTHER RISKS / IMPACTS

POTENTIAL ENVIRONMENTAL DISCOVERY

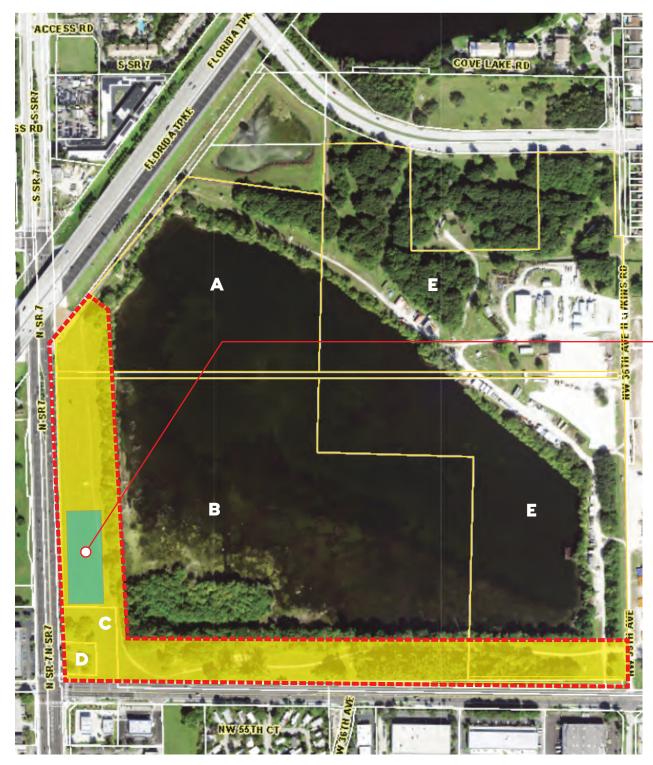
REZONING + LUPA PROCESS

MULTIPLE PUBLIC HEARINGS



PALLET SHELTER VILLAGE INITIATIVE

OPTION D: Prospect Road



PROPERTY INFORMATION

| COMMON NAME: ADDRESS: | PROSPECT 5920 N. STATE RD. FORT LAUDERDALE, 33309 |
|--------------------------|---|
| OWNER: | CITY OF FORT LAUDERDALE |
| GROSS AREA: | 915,250 SF 21 ACRES |
| MUNICIPALITY | CITY OF FORT LAUDERDALE |
| CURRENT ZONING | P & B-3 |
| WETLANDS PRESENT? | NO |
| WETLAND MITIGATION: | N/A |
| AVG. SITE ELEVATION | 15' |
| REQ. MIN. SITE ELEVATION | 8' |
| DEPTH OF EXCAVATION | 1' >> 2' |
| POTENTIAL FILL DEPTH | 0' >> 2' |

APPROXIMATE SIZE AND LOCATION OF 100 UNIT VILLAGE

PROJECT COSTS (W/O UNITS)

ZONING & APPROVALS

ZONING DOCUMENTS & CONSULTANTS \$25k >> \$75k

SITE WORK & CONSTRUCTION

COSTS TO PREPARE SITE TO RECEIVE PALLET UNITS:

| CLEAR, EXCAVATE, FILL, STONE BASE | \$3.30m >> \$4.95m |
|-----------------------------------|--------------------|
| WATER, SEWER, ELECTRIC, LIGHTING | \$2.75m >> \$3.25m |

TOTAL SITE WORK COST \$6.07m >> \$8.27m

PROJECT TIMELINE

PLANNING & APPROVALS

| REPLATTING REQUIRED? | YES |
|--|------------|
| ACQUISITION SURVEY & STUDIES | 2 >> 4 MO. |
| SITE PLANNING & DESIGN | 3 >> 6 MO. |
| COUNTY & CITY LAND USE PLAN AMENDMENTS 4 PUBLIC HEARINGS | 6 >> 9 MO. |
| REZONING - CITY 2 PUBLIC HEARINGS | 6 >> 9 MO. |

6 >> 9 MO. SITE PLAN APPROVAL * All the above items generally occur simultaneously > 9 MO.

| PRE START : | 6 >> |
|-------------|------|
|-------------|------|

SITE WORK CONSTRUCTION

| SITE CONSTRUCTION : | 8 >> 24 MO. |
|-----------------------------------|---------------|
| CONSTRUCTION (TO UNITS HANDOVER |) 9 >> 12 MO. |
| ENGINEERING / DESIGN / PERMITTING | 9 >> 12 MO. |

SITE WORK COMPLETE 24 >> 33 MO.

OTHER RISKS / IMPACTS

POTENTIAL ENVIRONMENTAL DISCOVERY

REZONING + LUPA PROCESS

MULTIPLE PUBLIC HEARINGS