

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the LAA Support Fund 82510 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000672739)CU-Administration (49101010)**BCD Mission (107647)**

Grt St-Culture/Recreation (410235)

\$150,000

TF 10010 General Fund (710010)

\$150,000

Total REVENUE**\$300,000****APPROPRIATIONS (0000672736)**CU-Administration (49101010)**BCD Mission (107647)**

Sal-Regular Salary and Wages (510030)

\$43,960

Frn-Medicare (510510)

\$1,280

Frn-Retirement Contributions (510520)

\$9,780

Frn-Group Insurance (510540)

\$28,360

Frn-Basic Life Insurance (510550)

\$140

Frn-Social Security Taxes (510640)

\$5,460

Prof Svcs-Proj Mgt Services (512160)

\$52,755

Prof Svcs-Artists (512185)

\$52,755

Prmtl Act-Promotnl Activities (546030)

\$105,510

Total APPROPRIATIONS**\$300,000**

Approved County Administrator

Date

*Norman Foster**7/27/22*

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistart # 22-1192