

**PROPOSED**

RESOLUTION NO.

1 A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD  
2 COUNTY, FLORIDA, AUTHORIZING APPROPRIATION AND DISBURSEMENT OF  
3 RYAN WHITE PROGRAM FUNDS TO SPECIFIED SERVICE PROVIDERS IN THE  
4 ESTIMATED AGGREGATE AMOUNT OF \$20,206,459 FOR RYAN WHITE FISCAL  
5 YEAR 2025-2026; AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE  
6 NEW AGREEMENTS WITH SPECIFIED SERVICE PROVIDERS AND TAKE ALL  
7 NECESSARY ADMINISTRATIVE AND BUDGETARY ACTIONS TO IMPLEMENT THE  
8 AGREEMENTS; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

9  
10 WHEREAS, the U.S. Department of Health and Human Services, Health  
11 Resources and Services Administration (“HRSA”) annually awards funds to Broward  
12 County for the provision of Ryan White Part A core medical and support services, Minority  
13 AIDS Initiative services, planning and evaluation services, and Ending the HIV Epidemic  
14 (“EHE”) program services (collectively, the “Services”);

15 WHEREAS, on September 5, 2024, the Board of County Commissioners of  
16 Broward County, Florida (“Board”), approved the HRSA Ryan White Part A grant  
17 application for the award period commencing on March 1, 2025, and ending on  
18 February 29, 2028;

19 WHEREAS, on October 8, 2024, the Board approved the HRSA Ryan White EHE  
20 grant application for the award period commencing on March 1, 2025, and ending on  
21 February 28, 2030;

22 WHEREAS, the Board anticipates an award of HRSA Ryan White Part A and EHE  
23 funds for Ryan White Fiscal Year 2025-2026 (“FY2026”) and expects payment of funds  
24 (in part) from HRSA for Services by March 1, 2025;

25 WHEREAS, the Board desires to renew for FY2026 existing agreements with  
26 specified service providers (previously approved by the Board in Resolution  
27 No. 2024-004, January 23, 2024, Item No. 15) to continue the provision of Services and  
28 to authorize the Broward County Administrator (“County Administrator”) to execute new  
29 agreements with specified service providers for the provision of Services; and

30 WHEREAS, the Board finds that the Services to be funded benefit the residents of  
31 Broward County and serve a public purpose, NOW, THEREFORE,

32 BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF  
33 BROWARD COUNTY, FLORIDA:

34 Section 1. The Board hereby authorizes appropriation and disbursement of  
35 funds in the estimated aggregate amount of Twenty Million Two Hundred Six Thousand  
36 Four Hundred Fifty-nine Dollars (\$20,206,459), as specified in Attachments A and B, for  
37 FY2026.

38 Section 2. Upon receipt of the grant award from HRSA, the service providers’  
39 agreements identified in Attachment A will be renewed for FY2026 in accordance with the  
40 terms and conditions of the agreements.

41 Section 3. Upon receipt of the grant award from HRSA, the County  
42 Administrator is hereby authorized to execute new agreements with certain service  
43 providers identified in Attachments A and B for FY2026 in substantially the same form as  
44 the applicable Board-approved standard form agreement. The County Administrator is



Broward County Board of County Commissioners  
Human Services Department  
Ryan White Part A HIV/AIDS Program  
Ryan White Fiscal Year 2025-2026 Funding Recommendations

Attachment A

SERVICE PROVIDER	SERVICE	RECOMMENDED FUNDING AMOUNT	AGREEMENT STATUS
		3/1/2025 to 2/28/2026	N = New
			R = Renewal
AIDS Healthcare Foundation, Inc.	Emergency Financial Assistance	\$82,872	R
	Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services)	\$2,326,060	N
	Medical Case Management	\$300,000	N
	Non-Medical Case Management	\$266,179	N
	Pharmacy (AIDS Pharmaceutical Assistance Local)	\$10,010	N
	Oral Health Care (Dental Services - Routine)	\$225,888	N
	Food Services (Food Bank)	\$200,000	N
Broward Community and Family Health Centers, Inc.	Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services)	\$418,435	N
	Medical Case Management	\$50,000	N
	Non-Medical Case Management	\$40,000	N
	Oral Health Care (Dental Services - Routine)	\$135,235	N
Broward House, Inc.	Medical Case Management	\$112,377	N
	Non-Medical Case Management	\$266,179	N
	Substance Abuse Services - Outpatient	\$380,684	N
	Trauma-Informed Mental Health Services	\$100,000	N
	MAI Substance Abuse	\$300,000	N
	MAI Non-Medical Case Management	\$44,535	N
	MAI Trauma-Informed Mental Health Services	\$62,469	N
Broward Regional Health Planning Council, Inc.	Clinical Quality Management	\$294,644	N
	Council Support Services	\$278,771	N
	Integrated Prevention and Care Plan Support	\$37,000	N
	HIV/AIDS Needs Assessment	\$38,270	N
	Health Insurance Continuation Program	\$822,465	N
	Centralized Intake and Eligibility Determination Part A	\$349,378	N
	MAI Centralized Intake and Eligibility Determination Part A	\$424,066	N
CAN Community Health, Inc.	Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services)	\$60,456	N
	Pharmacy (AIDS Pharmaceutical Assistance Local)	\$8,338	N
	Medical Case Management	\$63,945	N
	Emergency Financial Assistance	\$10,120	N

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Care Resource Community Health Centers Incorporated d/b/a Care Resource	Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services)	\$720,000	N
	Medical Case Management	\$33,000	N
	Non-Medical Case Management	\$130,000	N
	Oral Health Care (Dental Services - Routine)	\$217,450	N
	Oral Health Care (Dental Services - Specialty)	\$100,000	N
	Trauma-Informed Mental Health Services	\$33,125	N
	MAI Non-Medical Case Management	\$20,000	N
Community Rightful Center, Inc.	Medical Case Management	\$60,000	N
	Non-Medical Case Management	\$80,000	N
	Food Services (Food Voucher)	\$12,586	N
	MAI Non-Medical Case Management	\$20,000	N
Continental Community Outreach Corporation	Non-Medical Case Management	\$70,001	N
	MAI Non-Medical Case Management	\$30,000	N
Holy Cross Hospital, Inc.	Medical Case Management	\$50,000	N
	Non-Medical Case Management	\$55,000	N
	MAI Integrated Primary Care and Behavioral Health Services	\$75,000	N
	MAI Non-Medical Case Management	\$20,000	N
IMG Helps Inc	Trauma-Informed Mental Health Services	\$30,000	N
	Food Services (Food Voucher)	\$25,000	N
Latinos Salud, Inc	Non-Medical Case Management	\$90,000	N
Legal Aid Service of Broward County, Inc.	Legal Services	\$129,151	N
North Broward Hospital District d/b/a Broward Health	Emergency Financial Assistance	\$52,200	R
	Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services)	\$1,115,897	N
	Medical Case Management	\$88,601	N
	Non-Medical Case Management	\$102,000	N
	AIDS Pharmaceutical Assistance (Local)	\$174,577	N
Nova Southeastern University, Inc.	Oral Health Care (Dental Services - Routine)	\$1,365,555	N
	Oral Health Care (Dental Services - Specialty)	\$546,964	N
POI, Inc. (formerly Positive Outcomes, Inc.)	HIV Evaluation and Assessment	\$90,000	N

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		3/1/2025 to 2/28/2026	N = New
			R = Renewal
South Broward Hospital District d/b/a Memorial Healthcare System	Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services)	\$492,453	N
	Medical Case Management	\$80,000	N
	Non-Medical Case Management	\$90,000	N
The Poverello Center, Inc.	Food Services (Food Bank)	\$500,000	N
	Food Services (Food Voucher)	\$45,000	N
	Medical Case Management	\$50,000	N
	Non-Medical Case Management	\$50,000	N
	Medical Nutrition Therapy	\$300,000	R
	MAI Integrated Primary Care and Behavioral Health Services	\$125,000	N
Thrive Mental Health and Substance Abuse Recovery Support Services, LLC	Trauma-Informed Mental Health Services	\$40,000	N
Transsocial, Inc.	Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services)	\$163,652	N
<b>Estimated Part A Subtotal Funded Services:</b>		<b>\$15,180,588</b>	
Broward County, Florida	Amount retained by Broward County for project expenses	\$1,787,297	
<b>Estimated Part A Aggregate Recommended Funding:</b>		<b>\$16,967,885</b>	
<b>Estimated EHE Aggregate Recommended Funding:</b>		<b>\$3,238,574</b>	
<b>Estimated Part A and EHE Aggregate Recommended Funding:</b>		<b>\$20,206,459</b>	

Broward County Board of County Commissioners  
Human Services Department  
Ryan White Ending the HIV Epidemic in the U.S. ("EHE") Program  
Ryan White Fiscal Year 2025-2026 Funding Recommendations

SERVICE PROVIDER	SERVICE	RECOMMENDED FUNDING AMOUNT 3/1/2025 to 2/28/2026	AGREEMENT STATUS N = New NSS=New Single Source <sup>1</sup>
AIDS Healthcare Foundation, Inc.	EHE - Medical Case Management	\$44,600	N
	EHE - Medical Transportation	\$59,000	N
	EHE - Non-Medical Case Management	\$38,125	N
	EHE - Food Services (Food Voucher)	\$10,000	N
Broward Community and Family Health Centers, Inc.	EHE - Medical Case Management	\$38,600	N
	EHE - Medical Transportation	\$20,000	N
	EHE - Non-Medical Case Management	\$33,125	N
Broward House, Inc.	EHE - Medical Case Management	\$75,600	N
	EHE - Medical Transportation	\$30,000	N
	EHE - Non-Medical Case Management	\$51,619	N
	EHE - Peer Counseling Services	\$100,000	N
	EHE - Housing and Care Support Services	\$477,784	N
Care Resource Community Health Centers Incorporated d/b/a Care Resource	EHE - Medical Case Management	\$34,600	N
	EHE - Medical Transportation	\$16,000	N
	EHE - Non-Medical Case Management	\$30,000	N
	EHE - Housing and Care Support Services	\$525,000	N
Community Rightful Center, Inc.	EHE - Medical Case Management	\$33,600	N
	EHE - Medical Transportation	\$10,000	N
	EHE - Non-Medical Case Management	\$38,125	N
	EHE - Food Services (Food Voucher)	\$10,000	N
Continental Community Outreach Corporation	EHE - Medical Case Management	\$30,000	N
	EHE - Non-Medical Case Management	\$54,375	N
Holy Cross Hospital, Inc.	EHE - Medical Case Management	\$30,000	N
	EHE - Non-Medical Case Management	\$33,125	N
	EHE - Peer Counseling Services	\$65,000	N
IMG Helps Inc	EHE - Food Services (Food Voucher)	\$10,500	N
North Broward Hospital District d/b/a Broward Health	EHE - Medical Case Management	\$34,600	N
	EHE - Medical Transportation	\$25,000	N
	EHE - Non-Medical Case Management	\$35,687	N
POI, Inc. (formerly Positive Outcomes, Inc.)	EHE - HIV/AIDS Evaluation and Assessment Activities	\$57,600	N
South Broward Hospital District d/b/a Memorial Healthcare System	EHE - Medical Case Management	\$34,600	N
	EHE - Medical Transportation	\$43,000	N

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SERVICE PROVIDER	SERVICE	RECOMMENDED FUNDING AMOUNT 3/1/2025 to 2/28/2026	AGREEMENT STATUS N = New NSS=New Single Source <sup>1</sup>
The Poverello Center, Inc.	EHE - Food Services (Food Bank)	\$80,000	N
	EHE - Food Services (Food Voucher)	\$10,500	N
	EHE - Medical Case Management	\$34,600	N
The State of Florida Department of Health, Broward County Health	EHE - Disease Intervention Specialist Services	\$312,000	NSS
<b>Estimated Subtotal EHE Funded Service<sup>2</sup>:</b>		<b>\$2,566,365</b>	
Broward County, Florida	Amount retained by Broward County for project expenses <sup>3</sup> :	\$672,209	
<b>Estimated EHE Aggregate Recommended Funding:</b>		<b>\$3,238,574</b>	
<b>Estimated Part A Aggregate Recommended Funding:</b>		<b>\$16,967,885</b>	
<b>Estimated Part A and EHE Aggregate Recommended Funding:</b>		<b>\$20,206,459</b>	

1. Single source determination for the FDOH to provide Public Health Surveillance, Disease Intervention Specialist services in Broward County from March 1, 2025, through February 28, 2026, in the amount of \$312,000, with four one-year renewal periods, for a five-year potential amount of \$1,560,000.

2. "Estimated Subtotal Funded Services" increased by \$38,812 over amount shown in Exhibit 1 - Fiscal Year 2025-2026 Ending the HIV Epidemic (EHE) Summary of Services approved by the Commission on October 8, 2024 (Item No. 8), for the HRSA EHE Ryan White grant application. This change reflects shifts in awarded Service Category amounts based on open, competitive Request for Proposals.

3. "Amount retained by Broward County for project expenses" decreased by \$38,812 below amount shown in Exhibit 1 - Fiscal Year 2025-2026 Ending the HIV Epidemic (EHE) Summary of Services approved by the Commission on October 8, 2024 (Item No. 8), for the HRSA EHE Ryan White grant. This change will not negatively impact Broward County's administrative budget for the EHE program.