

FY 2024 Budget-Miami-Ft. Lauderdale UASI

Jurisdiction	Regional Project Procurement	Mission Area	Core Capability	Category	Sub-Category	Designation	Discipline	Line Item #	LETP?	Detailed Item Description	AEL #	EHP	Qty	Unit Cost	Final Budget Allocation
BEMA		Common	Planning	Planning	Personnel	Personnel	Emergency Management			EM Specialist Planner		No	1	\$106,874.00	\$106,874.00
BEMA		Response - CBRNE	Logistics and Supply Chain Management	Equipment	Equipment		Emergency Management			Light Towers for Night Operations	03OE-03-SIGN	No	1	\$215,100.00	\$215,100.00
BSO		Common	Planning	Planning	Training		Emergency Management			BSO PTE - CEMP/COOP/COG (112,860)- Travel for National Homeland Security Conference/GHC (6k)		No	1	\$81,974.00	\$81,974.00
BSO		Common	Operational Coordination	Planning		Personnel	Emergency Management		N	Emergency Management Technical Support Specialist		No	1	\$130,000.00	\$130,000.00
BSO		Common	Operational Coordination	Equipment	Equipment		Emergency Management		N	EOC Sustainment	04HW-01-INHW 21GN-00-OCEQ 04AP-05-CDSS 13IT-00-ALRT 04AP-01-CADS 04MD-02-PROJ 06CC-01-CELL 21GN-00-CNST 21GN-00-MAIN 06CC-03-SATB 21GN-00-SHIP 21GN-00-INST 04MD-03-DISP 06CP-05-VCON 14SW-01-PACS 14CI-00-COOP 07SE-03-ENVS 06CC-02-DSAD		1	\$25,000.00	\$25,000.00
BSO		Common	Operational Coordination	Equipment	Equipment		All Disciplines		N	WebEOC Development and Sustainment	04SW-04-NETW, 04HW-01-INHW, 04AP-05-CDSS 04AP-03-GISS	No	1	\$15,000.00	\$15,000.00
BSO		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement		Y	Side Scan Sonar for Law Enforcement at Port Everglades	03WA-02-SONR	Yes	1	\$70,000.00	\$70,000.00
Coral Gables		Common	Planning	Training	Exercise		Emergency Management		N	Training and Exercise for Specialty Teams and UASI Equipment (Training \$40,900/Exercise \$30,248)			1	\$62,090.00	\$62,090.00
Coral Gables		Mitigation	Long -Term Vulnerability Reduction	Equipment	Equipment		All Disciplines		N	Enhancement/Sustainment of UASI Funded Equipment: Thermal Imagers, Ballistic Protection, Gas Monitors, Computers, Screens, Tablets, Light TRT/Watercraft equipment	21GN-00-MAIN		1	\$90,943.00	\$90,943.00
Coral Springs		Common	Planning	Equipment	Training		Law Enforcement			Terrorism Based Training Simulators for Law Enforcement	04AP-08-SIMS	No	1	\$119,954.00	\$119,954.00
Coral Springs		Protection	Cybersecurity	Equipment	Equipment		All Disciplines		Y	Two Factor Authentication Keys	05AU-00-TOKN	No	400	\$200.00	\$80,000.00
Coral Springs		Prevention	Screening, Search and Detection	Equipment	Equipment		Fire Rescue		Y	5 Gas Detectors for Hazmat	07CD-01-DPMG	No	20	\$4,600.00	\$69,000.00
Coral Springs		Response - Communications	Operational Communications	Equipment	Equipment		ALL			Jurisdictional portion for the Regional JIC	12VE-00-MISS	No	1	\$21,964.00	\$21,964.00
Fort Lauderdale		Common	Operational Coordination	Equipment	Equipment		Emergency Management			Ft. Lauderdale EOC - Enhancement to include: Site Scan for ArcGIS, Ultraportable communications, ThorGuard, Inc. Lightning Predictor and EOC office supplies.	04AP-03-GISD, 06CC-01-CELL; 21GN-00-CNST, 21GN-00-MAIN; 07SE-03-ENVS; 21GN-00-INST; 21GN-00-SHIP, 21GN-00-OCEQ	Yes	1	\$55,908.00	\$55,908.00

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Fort Lauderdale		Protection	Cybersecurity	Equipment	Equipment		Law Enforcement		Y	Cybersecurity Project - Vulnerability Scanning Tool	05NP-00-SCAN; 21GN-00-CNST	No	1	\$78,570.00	\$78,570.00
Fort Lauderdale		Protection	Cybersecurity	Equipment	Equipment		Law Enforcement		Y	Cybersecurity Project- Cyber Attack Response and Mitigation	05EN-00-ECRP; 05-00-ETRN; 05HS-00-MALW; 05NP-00-FWAL; 05NP-00-IDPS; 05NP-00-SCAN; 05NP-00-SIEM; 21GN-00-INST; 21GN-00-MAIN; 21GN-00-SHIP	No	1	\$168,000.00	\$168,000.00
Fort Lauderdale		Mitigation	Community Resilience	Equipment	Training		Fire Rescue			FLL CERT Training and Sustainment	21GN-00-CCEQ	Yes	1	\$10,800.00	\$10,800.00
Hialeah		Protection	Physical Protective Measures	Equipment	Equipment		Law Enforcement		Y	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Hialeah Police Department the opportunity to install CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN, 21GN-00-INST	Yes	1	\$603,109.00	\$603,109.00
Hialeah		Common	Planning	Planning			All Disciplines			PT&E: Homeland Security Conference		Yes	1	\$15,089.00	\$15,089.00
Hialeah		Prevention	Intelligence and Information Sharing	Planning	Personnel	Personnel	Law Enforcement		Y	LPR Analyst Sustainment		No	1	\$83,000.00	\$83,000.00
Hialeah		Common	Planning	Planning	Personnel	Personnel	Emergency Management			Emergency Management Planner		No	1	\$133,000.00	\$133,000.00
Hialeah		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement		Y	License Plate Reader System (LPR) Fixed on poles (9 LPRs)	13LE-00-SURV 04AP-02-AVLS 03OE-01-ALPR	Yes	1	\$280,000.00	\$280,000.00
Hollywood		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement		Y	Automated License Plate Readers	03OE-01-ALPR, 21GN-00-SHIP	Yes	1	\$178,231.00	\$178,231.00
Hollywood		Protection	Physical Protective Measures	Equipment	Equipment		Law Enforcement		Y	CCTV System Project	14SW-01-VIDA	Yes	1	\$116,414.00	\$116,414.00
Key Biscayne		Response - CBRNE	Mass Search and Rescue Ops	Equipment	Equipment		Fire Rescue			Extraction and Force Entry Equipment	03SR-02-TPEL	No	1	\$39,000.00	\$39,000.00
M&A		M&A	M&A	Management and Administration			All Disciplines			M&A	M&A	No	1	\$495,883.00	\$495,883.00
Miami		Mitigation	Long -Term Vulnerability Reduction	Equipment	Equipment		All Disciplines			Maintenance/Sustainment/ Repair/Replacement for HSGP Purchased Equipment. EM \$62,734 ; Police \$9,000 ; Fire \$52,305	21GN-00-MAIN	No	1	\$124,039.00	\$124,039.00
Miami		Response - Communications	Operational Communications	Equipment	Equipment		Fire/EM			Star Link Sustainment. Split even with Fire/EM.	06CC-04-SADS	No	2	\$60,000.00	\$120,000.00
Miami		Common	Operational Coordination	Equipment	Equipment		Emergency Management			EOC Enhancements/Maintenance/ Sustainment	21GN-00-OCEQ 14CI-00-COOP 07SE-03-ENVS 06CC-05-PRTY 06CC-02-DSAD 21GN-00-INST, 04MD-03-DISP, 04HW-01-INHW	Yes	1	\$125,000.00	\$125,000.00
Miami		Recovery	Infrastructure Systems	Equipment	Equipment		All Disciplines			This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 backup center.	14CI-01-COOP	No	1	\$27,000.00	\$27,000.00

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Miami		Response - Communications	Operational Communications	Equipment	Equipment		All Disciplines			Satellite Phone Sustainment Citywide (12 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down. Includes Key Biscayne	06CC-03-SATB	No	1	\$50,000.00	\$50,000.00
Miami		Common	Planning	Planning	Training		All Disciplines			P,T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CEMP/COOP/COG and trainings that benefit terrorism-related emergency management trainings. Trainings will include ICS, Hazmat 160, Special Events 440 classes and any other specialized courses needed due to staff attrition. Fire \$100,000 EM \$90,000 , Police \$57,019		No	1	\$247,019.00	\$247,019.00
Miami		Mitigation	Community Resilience	Planning	Equipment		All Disciplines			CERT/Miami - Training and equipment		No	1	\$128,123.00	\$128,123.00
Miami		Protection	Interdiction and Disruption	Organization	Organization	Personnel	Fire Rescue		Y	Operational OT for Special Events approved by FEMA; Fire \$5,000		No	1	\$5,000.00	\$5,000.00
Miami		Protection	Physical Protective Measures	Equipment	Equipment		Law Enforcement		Y	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VIDA 04HW-01-INHW 04MD-03-DISP 21GN-00-MAIN	Yes	1	\$429,000.00	\$429,000.00
Miami		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Law Enforcement		Y	SWAT Robot	03OE-07-ROBT, 03OE-07-UPGD		1	\$357,838.00	\$357,838.00
Miami		Common	Planning	Planning	Personnel	Personnel	Emergency Management			Emergency Management Coordinator (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.		No	1	\$130,000.00	\$130,000.00
Miami		Common	Planning	Planning	Personnel	Personnel	Emergency Management			Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.		No	1	\$110,000.00	\$110,000.00
Miami		Common	Planning	Planning	Personnel	Personnel	Emergency Management			Equipment Inventory Planner (12 months). This position will be responsible for resource management tracking and planning portion of the EHP process.		No	1	\$70,000.00	\$70,000.00

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Miami		Response - CBRNE	Mass Search and Rescue Ops	Equipment	Equipment		Fire Rescue			Sonar System	14SW-02-SONR		1	\$80,000.00	\$80,000.00
Miami		Common	Operational Coordination	Equipment	Equipment		Fire Rescue			Command/Control Software with Tablet	06CC-01-CELL, 04AP-05-CDSS, 06CC-05-PRTY		1	\$108,000.00	\$108,000.00
Miami		Response - CBRNE	Mass Search and Rescue Ops	Equipment	Equipment		Fire Rescue			Seismic/Acoustic Victim Location System	03SR-03-LSTN	No	1	\$21,125.00	\$21,125.00
Miami Beach		Response - CBRNE	Critical Transportation	Equipment	Equipment		Fire Rescue			Compact 4x4 Enclosed Transport Vehicle	12VE-00-MISS	No	1	\$90,000.00	\$0.00
Miami Beach		Common	Operational Coordination	Equipment	Equipment		Emergency Management			Video Wall for EOC	04MD-03-DISP, 21GN-00-INST	Yes	1	\$233,777.00	\$233,777.00
Miami Gardens		Prevention	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Law Enforcement		Y	Covert/Surveillance Enhancements to include pole cameras, storage trailer and power cords	12TR-00-TEQP, 10PE-00-PCDS, 14SW-01-VIDA		1	\$290,000.00	\$290,000.00
Miami-Dade		Common	Operational Coordination	Equipment	Equipment		Emergency Management			WebEOC Sustainment	04MD-01-CDSS	No	1	\$122,990.00	\$122,990.00
Miami-Dade		Common	Planning	Training	Training	Consultant	Emergency Management			Community Preparedness Training Symposium		No	1	\$40,000.00	\$40,000.00
Miami-Dade		Common	Operational Coordination	Equipment	Equipment		Emergency Management			Miami-Dade EOC Enhancements	04MD-03-DISP, 21GN-00-INST, 04HW-03-NETD, 04HW-01-INHW, 21-GN-00-OCEQ, 21-GN-00-CNST, 21GN-00-INST	No	1	\$100,000.00	\$100,000.00
Miami-Dade		Mitigation	Community Resilience	Training	Equipment		Emergency Management			Miami-Dade CERT Enhancements to include CERT Planning, Training, Exercises, Backpacks, Shirts, 2 generators and 2 response trailers.	19GN-00-BGPK, 12TR-00-TEQP, 21GN-00-CCEQ	No	1	\$119,275.00	\$119,275.00
Miami-Dade		Mitigation	Community Resilience	Equipment	Equipment		Emergency Management			Electronic Evacuation Center Registration to include tablets, charging stations, transport cases and registration system software creation	06CC-01-CELL, 10BC-00-SOLR, 19MH-00-CONT, 04AP-03-GISS, 21GN-00-CNST	No	1	\$149,845.00	\$149,845.00
Miami-Dade		Response - CBRNE	Mass Care Services	Equipment	Planning	Consultant	Emergency Management			Family Assistance Center/Reunification Kits (Barcode system, scanner, tagger and printer, mobile toughbooks) and PTE to include 2 TTX and 1 FSE	04HW-02-BARC, 01HW-01-MOBL	No	1	\$175,100.00	\$175,100.00
Miami-Dade		Common	Planning	Planning			Law Enforcement			MDPD PTE : Homeland Security Conference			1	\$13,500.00	\$13,500.00
Miami-Dade		Prevention	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Law Enforcement		Y	Bomb Response Truck	12VE-00-MISS		1	\$337,500.00	\$337,500.00
Miami-Dade		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Planning	Exercise		Law Enforcement			SWAT Counter Terrorism Planning (\$4,204) and Exercise (\$20,000)		No	1	\$24,204.00	\$24,204.00
Miami-Dade		Common	Planning	Training			Law Enforcement			SEFRDSTF Training and Travel			1	\$16,000.00	\$16,000.00
Miami-Dade		Response - CBRNE	Logistics and Supply Chain Management	Equipment	Equipment		Law Enforcement			MDPD IMT FORTS Trailer and Shelter System	19SS-00-SHEL, 12VE-00-TEQP	No	1	\$144,000.00	\$144,000.00
Miami-Dade		Response - CBRNE	Logistics and Supply Chain Management	Equipment	Equipment		Law Enforcement			MDPD IMT Generators Project (1 150k and 1 125k)	10GE-00-GENR	Yes	1	\$172,005.00	\$172,005.00
Miami-Dade		Response - CBRNE	Critical Transportation	Equipment	Equipment		Fire Rescue			Hazmat Collapse Truck	12VE-00-MISS	No	1	\$120,532.00	\$120,532.00

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Miami-Dade		Protection	Physical Protective Measures	Equipment	Equipment		Fire Rescue		Y	MDFR Fire Station Security Camera at Fire Stations including polling locations	14SW-01-VIDA; 14SW-01-PACS; 21GN-00-INST; 04HW-01-INHW	Yes	1	\$212,708.00	\$212,708.00
Miami-Dade		Response - Communications	Operational Communications	Equipment	Equipment		Fire Rescue			MDFR Communication Infrastructure Upgrades	04HW-03-NETD, 06CC-04-EQSD, 06CC-04-SADS, 06CP-03-TOWR	Yes	1	\$125,000.00	\$125,000.00
Miami-Dade		Common	Planning	Training	Training		Fire Rescue			ICS Position Specific Training and AHIMT			1	\$70,110.00	\$70,110.00
Miami-Dade		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Fire Rescue			Ballistics Personal Protective Equipment (66 sets)	01LE-01-HLMT, 01LE-01-ARRM		66	\$2,710.00	\$178,860.00
Miramar		Response - Communications	Operational Communications	Equipment	Equipment		Law Enforcement			Backup Communications Multi-Phased Project Citywide	06CP-01-HFRQ, 06CP-01-REPT, 06CP-01-VOTR, 06CP-03-BAMP, 06CP-02-BRDG, 06CP-03-TOWR, 06CP-03-NRSC, 06CP-03-MWAV, 21GN-00-CNST, 21GN-00-INST	Yes	1	\$260,918.00	\$260,918.00
Miramar		Common	Operational Coordination	Equipment	Equipment		Fire Rescue			WebEOC Fleet Eyes Software	04AP-05-CDSS, 04AP-02-AVL5	No	1	\$30,000.00	\$30,000.00
Monroe		Response - Communications	Operational Communications	Equipment	Equipment		Fire Rescue			APX6000 700/800 Model 2.5 Portable 10 units	06CP-01-MOBL	No	10	\$6,521.00	\$65,210.00
Monroe		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Law Enforcement			Night Vision Goggles for Key West PD	03OE-02-TILA		12	\$10,822.00	\$129,864.00
Monroe		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Law Enforcement		Y	MCSO Ballistic Helmets and Forceable Entry Tools for SWAT	20TE-00-NTRY, 01LE-01-HLMT		1	\$38,703.00	\$38,703.00
Palm Beach County		Response - CBRNE	Logistics and Supply Chain Management	Equipment	Equipment		Emergency Management		Y	Logistics/Deployable equipment sustainment: 32 mobile radio upgrades (\$70,240) and generator (\$150,000)	06CP-01-MOBL, 10GE-00-GENR	No	1	\$183,216.00	\$183,216.00
Palm Beach County		Common	Operational Coordination	Equipment	Equipment		Emergency Management			EOC Sustainment to include 4 video projectors for the Operations room	04MD-02-PROJ	No	4	\$35,000.00	\$140,000.00
PBSO		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Law Enforcement			PBSO Ballistic Helmets for Field Force Team	01LE-01-HLMT	No	25	\$1,680.00	\$42,000.00
PBSO		Prevention	Public Information and Warning	Planning	Training		Law Enforcement		Y	Community Business Partners Against Terrorism Program		No	6	\$19,786.00	\$118,716.00
PBSO		Prevention	On-Scene Security Protection, and Law Enforcement	Training	Training		Law Enforcement		Y	PBSO Emergency Field Force (EFF) Hoist Training Project		No	1	\$40,500.00	\$40,500.00
PBSO		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement		Y	PBSO EOD Portable X-ray Generator System	02EX-01-XRAP		1	\$72,000.00	\$72,000.00
PBSO		Prevention	Interdiction and Disruption	Training	Training		Law Enforcement		Y	PBSO Marine Unit Specialty Training Project			1	\$50,000.00	\$50,000.00
Pembroke Pines		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Equipment	Equipment		Law Enforcement			Covert/Surveillance Enhancements to include cameras	13LE-00-SURV		1	\$46,400.00	\$46,400.00
Pembroke Pines		Response - CBRNE	Mass Search and Rescue Ops	Equipment	Equipment		Fire Rescue			Battery Powered Tools to include exhaust fan and extrication tools	03SR-02-TPEL, 19GN-00-FANE		1	\$104,034.00	\$104,034.00
Pembroke Pines		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement		Y	Underwater Robot/Sonar	03OE-07-ROBT, 14SW-02-SONR	Yes	1	\$141,727.00	\$141,727.00

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Sunrise		Prevention	Screening, Search and Detection	Equipment	Equipment		Law Enforcement		Y	10 License Plate Readers	030E-01-ALPR	No	1	\$288,247.00	\$288,247.00
Sunrise		Prevention	Screening, Search and Detection	Equipment	Equipment		Fire Rescue			Handheld Chemical Detector	07CD-04-DCSO		1	\$30,000.00	\$30,000.00
Regional	Miami	Common	Planning	Planning	Personnel	Personnel	Emergency Management			Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.).	Planning	No	1	\$121,500.00	\$121,500.00
Regional	Miami	Common	Planning	Planning	Personnel	Personnel	Emergency Management			Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	Planning	No	1	\$115,500.00	\$115,500.00
Regional	PBSO Fusion	Prevention - Fusion	Intelligence and Information Sharing	Organization	Personnel	Personnel	Law Enforcement		Y	Fusion Center Analysts	Organization	No	5	\$67,140.00	\$335,700.00
Regional	PBSO Fusion	Protection	Cybersecurity	Organization	Equipment	Personnel	Law Enforcement		Y	Regional Cybersecurity Analysts Project includes \$15,000 in training		No	1	\$270,000.00	\$270,000.00
Regional	PBSO Fusion	Prevention - Fusion	Intelligence and Information Sharing	Planning	Personnel	Personnel	Law Enforcement		Y	Metadata Planner		No	1	\$0.00	\$0.00
Regional	PBSO Fusion	Prevention - Fusion	Intelligence and Information Sharing	Equipment	Training		Law Enforcement		Y	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	04HW-01-INHW 13IT-00-INTL 13IT-00-ALRT	No	1	\$234,000.00	\$234,000.00
Regional	Miami	Common	Operational Coordination	Equipment	Training		Emergency Management			Incident command software system needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates. (WebEOC)	04AP-05-CDSS 04AP-03-GISS 04SW-04-NETW	No	1	\$171,000.00	\$171,000.00
Regional	Ft Lauderdale, Miami-Dade, Palm Beach	Mitigation	Community Resilience	Training	Equipment		All Disciplines			Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	19GN-00-BGPK 06CP-01-PORT 21GN-00-CCEQ	No	3	\$90,000.00	\$270,000.00
Regional	BSO	Prevention	Forensics and Attribution	Equipment			Law Enforcement		Y	Multi-County Digital Evidence Review Platform Pilot Project - (Phase II) - Cloud based system	05HS-00-FRNS		1	\$204,916.00	\$204,916.00
Regional	FIU	Prevention	Screening, Search and Detection	Equipment			Law Enforcement		Y	Magnetometers for FIU	15SC-00-PPSS		10	\$15,815.70	\$158,157.00
Regional	MDFR	Response - CBRNE	Public Health, Healthcare and EMS	Equipment			Fire Rescue			Stop the Bleed Training Initiatives	030E-03-KTFA		1	\$15,188.00	\$15,188.00
Regional	BSO	Prevention	On-Scene Security Protection, and Law Enforcement	Equipment			Law Enforcement			Total Containment Vessel Upgrades	02EX-00-TCVW		1	\$238,500.00	\$238,500.00
Regional	Coral Springs	Response - Communications	Operational Communications	Equipment			All			Regional JIC	12VE-00-MISS		1	\$349,955.00	\$349,955.00

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Total															\$12,388,404.00

\$12,388,404.00

\$0.00