

TREE PRESERVATION TRUST FUND BALANCES

<i>Municipal Funding</i>	
<i>Total Unencumbered:</i>	<i>\$153,732</i>
<i>Total Pre-encumbered:</i>	<i>\$110,520[#]</i>
<i>Total Encumbered:</i>	<i>\$20,107[*]</i>
<i>Countywide Funding</i>	
<i>Total Unencumbered:</i>	<i>\$550,101</i>
<i>Total Pre-encumbered:</i>	<i>\$45,000^{##}</i>
<i>Total Encumbered:</i>	<i>\$194,822^{**}</i>
<u>Total Unencumbered Balance:</u>	<u>\$703,833</u>
<i>Balances estimated as of 10/01/2025</i>	

Total Unencumbered Funds listed by municipality:		# Municipal Projects Pre-encumbered:	
Coral Springs	\$3,453	Lauderdale Lakes	\$73,420
Lauderdale-By-The-Sea	\$6,539	Lighthouse Point	\$18,400
Lauderdale Lakes	\$26,723	Tamarac	\$18,700
Lighthouse Point	\$18,726	Total-	\$110,520
North Lauderdale	\$41,299	## Countywide Project Pre-encumbered:	
Pembroke Park	\$10,355	Water Matters Day 2026	\$45,000
Sea Ranch Lakes	\$5,129	Total-	\$45,000
Wilton Manors	\$41,508	* Municipal Projects Encumbered:	
Total-	\$153,732	Habitat Connectivity	\$20,107
		Total-	\$20,107
		** Countywide Projects Encumbered:	
		Bold Justice	\$540
		Carbon Capturing Canopy	\$7,614
		Miramar	\$13,175
		Quiet Waters	\$4,262
		Park and Recreation	\$169,231
		Total-	\$194,822