

Plan A – Original Action Plan Submission

Eligible Cost Category	CDBG-DR Allocation Amount	% of CDBG-DR Allocation
Administration (5% cap)	\$1,461,100	5%
Planning (15% cap)	\$4,383,300	15%
Multifamily Affordable Housing New Construction	\$12,967,000	44%
Multi-Family Rental Reconstruction and Rehabilitation	\$4,566,200	16%
Residential Single-Family/Single-Unit Housing Recovery and Repair (Partial Mitigation Set-Aside)	\$2,922,200	10%
Infrastructure (Mitigation Set-Aside)	\$2,922,200	10%
Total	\$29,222,000	100%

Plan B – After April 14, 2026 BOCC Discussion

Eligible Cost Category	CDBG-DR Allocation Amount	% of CDBG-DR Allocation
Administration (5% cap)	\$1,461,100.00	5%
Planning (15% cap)	\$760,900.00	3%
Affordable Multifamily Housing (70 Units and Over)	\$12,500,000.00	43%
Affordable Multifamily Housing (Under 70 Units)	\$5,500,000.00	19%
Residential Single-Family/Single- Unit Housing Recovery and Repair (Partial Mitigation Set- Aside)	\$3,000,000	10%
Infrastructure (Mitigation Set- Aside)	\$6,000,000	20%
Total	\$29,222,000	100%

Plan C – Consideration of Economic Revitalization

Eligible Cost Category	CDBG-DR Allocatio	% of CDBD-DR Allocation
Administration (5% cap)	\$1,461,100.00	5%
Planning (15% cap)	\$760,900.00	3%
Affordable Multifamily Housing (70 Units and Over)	\$12,500,000.00	43%
Affordable Multifamily Housing (Under 70 Units)	\$5,000,000.00	17%
Residential Single-Family/Single- Unit Housing Recovery and Repair (Partial Mitigation Set- Aside)	\$3,000,000	10%
Infrastructure (Mitigation Set- Aside)	\$6,000,000	20%
Economic Revitalization – Mitigation of Business Properties	\$500,000	2%
Total	\$29,222,000	100%