

TRANSPORTATION DEPARTMENT

1 N. University Drive, Suite 3100A • Plantation, Florida 33324 • 954-357-8300 • FAX 954-357-8305

MEMORANDUM

DATE: January 6, 2025

TO: Robert Gleason, Director

Purchasing Division

THRU: Coree Cuff Lonergan, Director Transportation

Transportation Exec Admin

Digitally signed by Cuff Cuff Lonergan, Coree Date: 2025 01 09 Coree 16:36:09 -05'00'

Angelica Love, Deputy General Manager

Transportation Exec Admin

Digitally signed by Angelica Love Angelica Love

Date: 2025.01.07 12:42:52 -05'00

FROM: Nicholas Stiglich, Director

Transportation Admin Info Tech Division

Digitally signed by Stiglich, Nicholas

SUBJECT: Request to Increase Threshold of Contract TEC2119104B1 1: Source,

Inc. Cradlepoint Equipment, Software and Implementation Services

Information Technology Division (IT) is requesting a threshold increase to the Cradlepoint Contract No. TEC2119104B1 1, which will allow for the continuity and use of the current Participating Addendum to State of Utah Cooperative Contract with Cradlepoint, Inc. The purpose of this request is to ensure there is adequate threshold for the remainder of the contract extension from 7/13/2025 through 09/30/2026. The extension of the contract expiration date of July 12, 2025, will allow for the current contract to match the State of Utah's contract extension to not interrupt our operations.

Transit has submitted the below estimates supporting the threshold increase of \$447,500.00 as follows:

- \$298,000 for Hardware
 - Ability to upgrade all the necessary buses (Estimated 121 buses)
 - Covers the remainder of the fleet that has not been upgraded with the new hardware
- \$130,000 for Licensing
 - Essential and Advance licenses
 - Possible price increases (2.5%)

- Any additional purchases, as needed
- \$19,500 for Labor
 - o Per contract \$100 rate per hour for:
 - Cradlepoint Power Connection
 - Exterior Antenna Removal
 - Exterior Antenna Installation
 - Ethernet Cable Installation

If you have any questions or require additional information, please contact Jessica Palencia, IT Program Project Coordinator at 954-357-6498.

C: Sonia Lovett, Senior Purchasing Manager, Purchasing Division Ross Meslin, Director, Transportation Operations Division, Bus Maintenance Brandon Watson, Manager Information Systems, Transportation Onboard Systems Jessica Palencia, Sr. Program Project Coord., Admin Division, Transit IT Yanell Fernandez, Sr. Program Project Coord., Admin Division, Transit Purchasing