

Exhibit 2
Position CAP by Division
Number of Positions Authorized

Agency	FY22 Adopted CAP	FY22 Modified CAP	FY23 Adopted CAP	Difference
County Commission				
County Commission	37	37	37	0
County Auditor	25	25	25	0
County Attorney	81	81	82	1
	143	143	144	1
Legislative Delegation				
Legislative Delegation	2	2	2	0
	2	2	2	0
Judicial				
Circuit/County Court				
Court Programs	1	1	1	0
Court Cost				
Court Cost	13	13	13	0
Judicial Technology Fee				
Judicial Technology Fee	22	22	20	-2
Teen Court Fee				
Teen Court Fee	7	7	7	0
	43	43	41	-2
County Administration				
County Administration				
Administrator's Office	14	14	15	1
Intergovernmental Affairs/Boards	6	6	6	0
Professional Standards/Human Rights	13	13	15	2
Regional Emergency Services and Communications				
Regional Emergency Services and Communications Administration	4	4	4	0
Countywide Public Safety Applications	19	19	19	0
Countywide Radio Communications	11	11	11	0
Consolidated E-911 Dispatch	7	7	7	0
Emergency Management	15	15	16	1
E-911 Fund				
E-911 Fund	8	8	9	1
Offie of Economic and Small Business Development				
Administration	6	6	6	0
Broward County Film Commission	3	3	3	0
Economic Development	6	6	6	0
Small Business Development	13	13	15	2
Office of Management and Budget				
Office of Management and Budget	22	22	21	-1
Office of Public Communications				
Public Information	22	22	22	0
Call Center	23	23	27	4
Office of Public Communications - Print Shop				
Print Shop	6	6	6	0
	198	198	208	10
Aviation				
Aviation Operating				
Administrative/Executive	80	80	81	1
Business and Properties Management	14	14	14	0
Airport Development	40	40	46	6
Finance	22	22	22	0

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Information Services	34	34	34	0
Parking, Rental Car Center and ground Transportation	5	5	10	5
Operations	163	163	183	20
Maintenance	217	217	219	2
North Perry Airport (HWO)	11	11	12	1
	586	586	621	35
Libraries, Parks & Cultural				
Cultural				
Administration	11	11	15	4
Libraries				
Libraries Administration	4	4	4	0
Financial & Administrative Services	15	15	15	0
Libraries Support Services	80	80	84	4
Libraries Public Services	547	547	543	-4
Parks and Recreation				
Administration	70	70	83	13
Regional Parks	308	308	319	11
Broward Municipal Services District Parks				
Broward Municipal Services District Parks	35	35	35	0
Parks Target Range				
Parks and Recreation Target Range	15	15	15	0
Parks Enhanced Marine Law Enforcement				
Parks and Recreation/Marine Enforcement	1	1	1	0
Everglades Holiday Park				
Everglades Holiday Park	5	5	6	1
Hollywood North Beach Park				
Hollywood North Beach Park	4	4	4	0
	1,095	1,095	1,124	29
Resilient Environment				
Administration				
Administration	16	16	21	5
Animal Care				
Animal Care	82	82	87	5
Animal Care Trust Fund				
Animal Care Trust Fund	1	1	1	0
Environmental Permitting				
Environmental Permitting Administration	5	5	5	0
Waste Regulation	4	4	4	0
Environmental Assessment and Remediation	3	3	3	0
Water and Environmental Licensing	16	16	16	0
Environmental Protection	15	15	15	0
Environmental Permitting Contracts				
Petroleum Cleanup	8	8	8	0
National Pollutant Discharge Eliminaion System	3	3	3	0
Compliance Verification	4	4	4	0
Air Pollution Trust Fund				
Air Pollution Trust Fund	13	13	13	0
Building Code Special Purpose Fund				
Building Code - Unincorporated/Airport	31	31	31	0
Building Code -Contract Cities	23	23	23	0

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Licensing Elevator and Regulatory				
Contractor Licensing Enforcement	8	8	8	0
Elevator Inspections	19	19	19	0
Consumer Regulatory	23	23	23	0
Manatee Protection Fund				
Manatee Protection Fund	2	2	2	0
Housing Finance				
Housing Finance Administration	4	4	4	0
Housing Finance Fund				
Housing Finance Fund	4	4	4	0
Natural Resources				
Beach and Marine Resources	4	4	4	0
Water Resources Policy and Planning	4	4	4	0
Environmental Monitoring	12	12	12	0
Energy and Sustainability	3	3	3	0
Air Quality	12	12	12	0
Natural Resources Contracts				
Natural Resources Contracts	10	10	10	0
Pollution Recovery Trust Fund				
Pollution Recovery Trust	1	1	1	0
Urban Planning				
Development and Environmental Review	15	15	14	-1
Geographic Information Systems (GIS)	6	6	8	2
Planning	11	11	11	0
Housing Council	1	1	1	0
Zoning and Code Enforcement /Broward Municipal Service District				
Zoning and Code Enforcement	8	8	9	1
Consumer Protection				
Consumer Protection	14	14	14	0
Enforcement Administration	7	7	7	0
Child Care Licensing and Inspections	15	15	15	0
	407	407	419	12
Finance & Administration Services				
Administration				
Administration	8	8	8	0
Value Adjustment Board				
Value Adjustment Board	10	10	10	0
Accounting				
Accounting	48	48	49	1
Enterprise Technology Services				
Customer Program Office	39	39	39	0
Application Services	45	45	45	0
Infrastructure Services	60	60	61	1
Financial Systems Support	20	20	20	0
Human Resources				
Human Resources/General Services	26	26	28	2
Human Resources/Learning and Organizational Development	6	6	7	1
Human Resources - Employee Benefits Fund				
Employee Assistance Program	4	4	4	0
Employee Benefits Administration	15	15	15	0

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Purchasing				
Purchasing Administration	54	54	55	1
Records, Taxes and Treasury				
County Records	72	72	78	6
Operations/Treasury	31	31	26	-5
Auto Tags	54	54	54	0
Taxes, Licenses, Enforcement and Personal Property	40	40	38	-2
Risk Management Operating Fund				
Risk Management Administration	16	16	16	0
Risk Management Workers' Compensation	5	5	5	0
Risk Management Liability	6	6	6	0
Risk Management Safety and Occupational Health	12	12	12	0
	571	571	576	5
Human Services				
Administration - Human Services				
Administration - Human Services	10	10	11	1
Operations and Administrative	14	14	13	-1
Evaluation and Planning	8	8	8	0
Equity and Community Investment	6	6	4	-2
Crisis Intervention and Support				
Administration - Crisis Intervention and Support	6	6	6	0
Justice Services	15	15	15	0
Nancy J. Cotterman Center	34	34	40	6
Broward Addiction Recovery				
Admissions	46	46	46	0
Broward Addiction Recovery Administration	22	22	22	0
Detoxification Services	49	49	49	0
Outpatient Services	19	19	19	0
Residential Services	41	41	41	0
Community Partnerships				
Administration - Community Partnerships	15	15	11	-4
Children's Services	9	9	9	0
Health Care Services	4	4	3	-1
Elderly and Veterans Services				
Behavioral Health Administration	3	3	3	0
Elderly Programs	19	19	20	1
Elderly and Veterans Administration	6	6	6	0
Veterans Services	8	8	8	0
Family Success Administration				
Family Success Administration	8	8	12	4
Family Success Centers	55	55	53	-2
Housing Options, Solutions and Supports				
Administration - Housing Options, Solutions and Supports	3	3	4	1
Housing and Operations - Housing Options, Solutions and Supports	26	26	33	7
	426	426	436	10
Port Everglades				
Port Everglades Operating Fund				
Administration	49	49	49	0
Finance	31	31	31	0
Seaport Planning and Engineering	15	15	14	-1

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Operations	56	56	56	0
Facilities Maintenance	94	94	105	11
	245	245	255	10
Public Works				
Administration				
Administration	5	5	10	5
Construction Management				
Construction Management	0	0	27	27
Facilities Management				
Cleaning	21	21	21	0
Paid Parking	1	1	1	0
Program Administration/Management	44	44	77	33
Repairs and Maintenance	90	90	90	0
Roads and Grounds	15	15	15	0
Security	31	31	31	0
Real property and Real Estate Development				
Real property and Real Estate Development	10	10	11	1
Highway Construction and Engineering				
Administration - Highway Construction and Engineering	7	7	7	0
Engineering Management and Design	5	5	5	0
Engineering Services	28	28	28	0
Highway and Bridge Maintenance				
Administration - Highway and Bridge Maintenance	10	10	9	-1
Construction/Highway Maintenance	104	104	104	0
Highway & Bridge Maintenance/Mosquito Control - Local				
Mosquito Control Local	19	19	19	0
Traffic Engineering				
Administration - Traffic Engineering	15	15	15	0
Signal Construction/Maintenance	44	44	44	0
Signal Systems Engineering	16	16	16	0
Traffic Studies	15	15	15	0
Signs and Markings	20	20	20	0
Broward Municipal Service District Waste Collection				
Municipal Services	3	3	3	0
Solid Waste and Recycling Services				
Administration	12	12	12	0
Household Hazardous Waste and Electronics Recycling Collection	4	4	4	0
Landfill Operations	15	15	15	0
Recycling	5	5	5	0
Solid Waste Property Management	3	3	3	0
Water Management Fund				
Water Management	6	6	6	0
Waterways Management	9	9	9	0
Water and Wastewater Services				
Administration	7	7	4	-3
Information Technology	24	24	24	0
Engineering	48	48	47	-1
Business Operations	79	79	79	0
Water & Wastewater Operations	251	251	251	0
	966	966	1,027	61

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Agency	FY22 Adopted CAP	FY22 Modified CAP	FY23 Adopted CAP	Difference
Transportation				
Administration				
Administration	64	64	70	6
Safety and Security	13	13	14	1
Customer Relations and Communication	41	41	41	0
Grant Management	6	6	6	0
Procurement	9	9	9	0
Capital Program				
Capital Program	49	49	55	6
Operations				
Maintenance	195	195	196	1
Materials Management	19	19	19	0
Transportation Operations	863	863	868	5
Paratransit				
Paratransit Transportation	15	15	14	-1
Rail				
Rail Services	7	7	7	0
Service and Strategic Planning				
Service and Strategic Planning	22	22	26	4
Fleet Services				
Vehicle Management	9	9	12	3
Inventory Control	3	3	4	1
Equipment Maintenance	32	32	32	0
	1,347	1,347	1,373	26
Boards & Agencies				
Medical Examiner & Trauma Services				
Operations	19	19	19	0
Pathology	16	16	18	2
Toxicology	12	12	12	0
Trauma Management	3	3	3	0
Planning Council				
Planning Council	11	11	11	0
Office of Inspector General				
Office of Inspector General	20	20	20	0
Boards of Rules and Appeals				
Boards of Rules and Appeals	12	12	12	0
Convention Center and Visitors Bureau				
Greater Fort Lauderdale Convention and Visitors Bureau	45	45	50	5
	138	138	145	7
Non Departmental				
Four Cent Tourist Tax Revenue				
Four Cent Tourist Tax Revenue	4	4	4	0
Two Cent Tourist Tax Revenue				
Two Cent Tourist Tax Revenue	3	3	3	0
Non-Departmental Cost				
County Administration	1	1	1	0
	8	8	8	0
AGENCY TOTAL	6,175	6,175	6,379	204
Capital Positions**				
County Administration - Real Estate	2	2	0	-2

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Agency	FY22 Adopted CAP	FY22 Modified CAP	FY23 Adopted CAP	Difference
County Administration - Regional Emergency Services and Communications	1	1	0	-1
County Administration - Surtax	18	18	18	0
County Operated Facility Inspections (Public Works 2/Resilient Environment 4)	6	6	0	-6
Cultural - Public Art and Design	5	5	0	-5
FASD - ETS PC Replacement	1	1	0	-1
Parks - ADA Team	7	7	0	-7
Parks - Parks Planning Engineering	8	8	0	-8
Public Works - Administration	1	1	2	1
Public Works - Construction Management Div.	27	27	0	-27
Public Works - Facilities Maintenance Division	31	31	0	-31
Public Works - Highway Bridge	1	1	4	3
Public Works - Highway Construction Gas tax	26	26	26	0
Public Works - Traffic Engineering Gas Tax	29	29	29	0
Resilient Environment - Beach	2	2	2	0
Resilient Environment - Housing Administration	2	2	2	0
Resilient Environment - Land Stewardship	1	1	0	-1
Capital Total	168	168	83	-85
TOTAL POSITION CAP	6,343	6,343	6,462	119
Grants/Other Positions***	324	327	327	0
TOTAL	6,667	6,670	6,789	119

FY22 Adopted CAP and FY22 Revised CAP reflect positions transferred in the FY23 Adopted CAP.

*County Commission and agencies that directly report to the Board: County Attorney and County Auditor

**Some or all of the capital projects these positions are associated with were budgeted in prior fiscal years.

***Includes grant positions reflected in the recommended budget document and positions associated with other multi-year and non-recurring grants.