

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the EMPG Fund 70111 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000768176)**AA-Emergency Management (22606000)****Emergency Management Performance (108325)**

Grt Fed-Public Safety (410110)

\$310,515

Total REVENUE**\$310,515****APPROPRIATIONS (0000768175)****AA-Emergency Management (22606000)****Emergency Management Performance (108884)**

Sal-Regular Salary and Wages (510030)

\$215,000

Frn-Medicare (510510)

\$5,000

Frn-Retirement Contributions (510520)

\$23,000

County 457 Contribution (510525)

\$3,000

Frn-Group Insurance (510540)

\$49,000

Frn-Basic Life Insurance (510550)

\$515

Frn-Social Security Taxes (510640)

\$15,000

Total APPROPRIATIONS**\$310,515**_____
Approved County Administrator_____
Date

1/13/2025

Approved Office of Management and Budget_____
Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-1659