

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the UASI Fund 70113 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000768178)

AA-Emergency Management (22606000)

Urban Area Security Initiative (108886)

Grt Fed-Public Safety (410110)

Total REVENUE

\$364,325

\$364,325

APPROPRIATIONS (0000768177)

AA-Emergency Management (22606000)

Urban Area Security Initiative (108886)

Sal-Regular Salary and Wages (510030)

\$122,000

Frn-Medicare (510510)

\$8,750

Frn-Retirement Contributions (510520)

\$12,900

County 457 Contribution (510525)

\$500

Frn-Group Insurance (510540)

\$20,075

Frn-Basic Life Insurance (510550)

\$100

Prof Svcs-Consult Planning (512080)

\$200,000

Total APPROPRIATIONS

\$364,325

Approved County Administrator

Date

J Steelman

1/13/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-1660