

PORT EVERGLADES REVENUES - PROJECTED FOR FY 2023

<u>REVENUE SOURCE</u>	<u>PROJECTED REVENUES</u>	
Cruise Contracts	\$ 36,940,860	
Marine Terminal/Container Cargo Contracts	\$ 33,370,990	
Lease Contracts	\$ 16,925,380	
Subject to Tariff	\$ 66,009,040	
Total Projected Revenue	<u>\$ 153,246,270</u>	
<u>REVENUE ALLOCATION</u>		
Subject to Contract	\$ 87,237,230	57%
Subject to Tariff	\$ 66,009,040	43%