

TREE PRESERVATION TRUST FUND BALANCES

<i>Municipal Funding</i>	
<i>Total Unencumbered:</i>	<i>\$211,828</i>
<i>Total Pre-encumbered:</i>	<i>\$84,220[#]</i>
<i>Total Encumbered:</i>	<i>\$20,107[*]</i>
<i>Countywide Funding</i>	
<i>Total Unencumbered:</i>	<i>\$737,097</i>
<i>Total Encumbered:</i>	<i>\$79,580^{**}</i>
<u>Total Unencumbered Balance:</u>	<u>\$948,925</u>
<i>Balances estimated as of 02/25/2025</i>	

Total Municipal Fund (Total Unencumbered, Pre-encumbered, and Encumbered):		# Municipal Projects Pre-encumbered:	
Coral Springs	\$3,453	Lauderdale Lakes	\$73,420
Hillsboro Beach	\$7,887	Tamarac	\$10,800
Lauderdale-By-The-Sea	\$9,605	Total-	\$84,220
Lauderdale Lakes	\$119,017	* Municipal Projects Encumbered:	
Lighthouse Point	\$36,117	Habitat Connectivity	\$20,107
North Lauderdale	\$41,299	Total-	\$20,107
Pembroke Park	\$10,355	** Countywide Projects Encumbered:	
Sea Ranch Lakes	\$3,246	Bold Justice	\$10,935
Tamarac	\$18,700	Carbon Capturing Canopy	\$7,614
Wilton Manors	\$66,476	South Household Waste	\$18,969
Total-	\$316,155	Quiet Waters	\$4,262
		Water Matters Day 2025	\$37,800
		Total-	\$79,580