

## TREE PRESERVATION TRUST FUND BALANCES

<b>Municipal Funding</b>	
<b>Total Unencumbered:</b>	<b>\$211,828</b>
<b>Total Pre-encumbered:</b>	<b>\$84,220<sup>#</sup></b>
<b>Total Encumbered:</b>	<b>\$20,107<sup>*</sup></b>
<b>Countywide Funding</b>	
<b>Total Unencumbered:</b>	<b>\$737,097</b>
<b>Total Encumbered:</b>	<b>\$79,580<sup>**</sup></b>
<b><u>Total Unencumbered Balance:</u></b>	<b><u>\$948,925</u></b>
<b>Balances estimated as of 02/25/2025</b>	

<p><b>Total Municipal Fund (Total Unencumbered, Pre-encumbered, and Encumbered):</b></p> <table style="width: 100%;"> <tr><td>Coral Springs</td><td style="text-align: right;">\$3,453</td></tr> <tr><td>Hillsboro Beach</td><td style="text-align: right;">\$7,887</td></tr> <tr><td>Lauderdale-By-The-Sea</td><td style="text-align: right;">\$9,605</td></tr> <tr><td>Lauderdale Lakes</td><td style="text-align: right;">\$119,017</td></tr> <tr><td>Lighthouse Point</td><td style="text-align: right;">\$36,117</td></tr> <tr><td>North Lauderdale</td><td style="text-align: right;">\$41,299</td></tr> <tr><td>Pembroke Park</td><td style="text-align: right;">\$10,355</td></tr> <tr><td>Sea Ranch Lakes</td><td style="text-align: right;">\$3,246</td></tr> <tr><td>Tamarac</td><td style="text-align: right;">\$18,700</td></tr> <tr><td>Wilton Manors</td><td style="text-align: right;">\$66,476</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$316,155</b></td></tr> </table>	Coral Springs	\$3,453	Hillsboro Beach	\$7,887	Lauderdale-By-The-Sea	\$9,605	Lauderdale Lakes	\$119,017	Lighthouse Point	\$36,117	North Lauderdale	\$41,299	Pembroke Park	\$10,355	Sea Ranch Lakes	\$3,246	Tamarac	\$18,700	Wilton Manors	\$66,476	<b>Total-</b>	<b>\$316,155</b>	<p><b># Municipal Projects Pre-encumbered:</b></p> <table style="width: 100%;"> <tr><td>Lauderdale Lakes</td><td style="text-align: right;">\$73,420</td></tr> <tr><td>Tamarac</td><td style="text-align: right;">\$10,800</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$84,220</b></td></tr> </table> <p><b>* Municipal Projects Encumbered:</b></p> <table style="width: 100%;"> <tr><td>Habitat Connectivity</td><td style="text-align: right;">\$20,107</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$20,107</b></td></tr> </table> <p><b>** Countywide Projects Encumbered:</b></p> <table style="width: 100%;"> <tr><td>Bold Justice</td><td style="text-align: right;">\$10,935</td></tr> <tr><td>Carbon Capturing Canopy</td><td style="text-align: right;">\$7,614</td></tr> <tr><td>South Household Waste</td><td style="text-align: right;">\$18,969</td></tr> <tr><td>Quiet Waters</td><td style="text-align: right;">\$4,262</td></tr> <tr><td>Water Matters Day 2025</td><td style="text-align: right;">\$37,800</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$79,580</b></td></tr> </table>	Lauderdale Lakes	\$73,420	Tamarac	\$10,800	<b>Total-</b>	<b>\$84,220</b>	Habitat Connectivity	\$20,107	<b>Total-</b>	<b>\$20,107</b>	Bold Justice	\$10,935	Carbon Capturing Canopy	\$7,614	South Household Waste	\$18,969	Quiet Waters	\$4,262	Water Matters Day 2025	\$37,800	<b>Total-</b>	<b>\$79,580</b>
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