

ORDINANCE NO. 2021-

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA, ADOPTING AN AMENDMENT TO THE SCHEDULE OF CAPITAL IMPROVEMENTS TABLE OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE BROWARD COUNTY COMPREHENSIVE PLAN; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

(Sponsored by the Board of County Commissioners)

WHEREAS, Broward County adopted the Broward County Comprehensive Plan on April 25, 2017 (the Plan);

WHEREAS, the Department of Economic Opportunity has found the Plan in compliance with the Community Planning Act;

WHEREAS, Section 163.3177(3)(b), Florida Statutes, requires that the Capital Improvements Element of the Plan be reviewed on an annual basis and that modifications to update the five (5) year capital improvement schedule may be accomplished by ordinance and shall not be deemed to be amendments to the local comprehensive plan;

WHEREAS, after performing its required annual review, Broward County now wishes to update the Schedule of Capital Improvements Tables of the Capital Improvements Element;

WHEREAS, the Board of County Commissioners held an adoption public hearing on May 18, 2021, at 10:00 a.m., at which public comment was accepted and considered; and

WHEREAS, the Board of County Commissioners, after due consideration of all matters, hereby finds that the following amendment to the Plan is consistent with the State Plan, Regional Plan, and the Broward County Comprehensive Plan; complies with the

requirements of the Community Planning Act; and is in the best interests of the health, safety, and welfare of the residents of Broward County,

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA:

Section 1. Tables CI-A through CI-O of the Schedule of Capital Improvements of the Capital Improvements Element are hereby amended as set forth in Attachment "A," attached hereto and incorporated herein.

Section 2. Severability.

If any portion of this Ordinance is determined by any Court to be invalid, the invalid portion shall be stricken, and such striking shall not affect the validity of the remainder of this Ordinance. If any Court determines that this Ordinance, or any portion hereof, cannot be legally applied to any individual(s), group(s), entity(ies), property(ies), or circumstance(s), such determination shall not affect the applicability hereof to any other individual, group, entity, property, or circumstance.

Section 3. Effective Date.

This Ordinance is effective as of the date provided by law.

ENACTED

FILED WITH THE DEPARTMENT OF STATE

EFFECTIVE

Approved as to form and legal sufficiency:
Andrew J. Meyers, County Attorney

By /s/ Maite Azcoitia 03/12/2021
Maite Azcoitia (date)
Deputy County Attorney

MA/gmb
03/12/2021
21-T1 Capital Improvements Element.Ord
File #80041

Coding: Words in ~~struck-through~~ type are deletions from existing text. Words in underscored type are additions.

List of Tables

CI-A: Aviation

CI-B: Beach Renourishment

CI-C: Transit

CI-D: Broward Municipal Services District

CI-E: Waste and Recycling (No capital projects)

CI-F: Water and Wastewater

CI-G: Recreation and Open Space

CI-H: Port Everglades

CI-I: Transportation

CI-J: Community Development (No capital projects)

CI-K: Broward County Proportionate Fair Share

CI-L: Broward Metropolitan Planning Organization-Summary by Funding Source

CI-M: Broward Metropolitan Planning Organization-Summary by Funding Category

CI-N: Broward Metropolitan Planning Organization-Five-Year Capital Improvements

CI-O: Transportation Surtax

**Table CI-A
Aviation**

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ENTERPRISE CAPITAL

Aviation Capital

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
REVENUES					
Federal Grants Transportation	15,506,250	4,633,200	720,000	990,000	0
State Grants	21,934,380	41,181,800	76,938,801	8,027,000	0
Future Bonds Issued	15,000,000	174,700,000	897,487,600	258,874,500	34,950,000
Passenger Facility Charges (PFCs)	28,689,380	32,550,000	398,057,199	0	0
Transfer From FLL Operating (40100)	10,825,000	29,273,875	4,305,000	5,065,000	4,025,000
Transfer From HWO Operating (40200)	610,000	3,511,000	1,504,000	423,000	50,000
TOTAL REVENUES	<u>\$92,565,010</u>	<u>\$285,849,875</u>	<u>\$1,379,012,600</u>	<u>\$273,379,500</u>	<u>\$39,025,000</u>
APPROPRIATIONS					
<u>Airfields</u>					
Taxiway A Pavement Rehabilitation	8,500,000	0	0	0	0
Rehabilitate Taxilane T	7,375,010	0	0	0	0
Airfield Electrical Vault	0	0	0	0	6,000,000
Taxilane T8 Widening	0	0	8,600,000	0	0
Airfield Lighting B Ramp Apron & C Ramp Apron	955,000	0	0	0	0
Taxilane ADG III	7,500,000	0	0	0	0
Subtotal	\$24,330,010	\$0	\$8,600,000	\$0	\$6,000,000
<u>Terminals</u>					
All Terminal Roof Replacements	0	1,000,000	0	0	0
Automated People Mover (Advanced Planning)	14,000,000	40,000,000	471,000,000	0	0
Central Utility Plant (Central Chiller Plant)	0	0	148,100,000	0	0
T3 Baggage Inspection Table and Baggage Removal Position Replacement	0	75,000	0	0	0
Terminal Expansion Dependencies and Code Compliance Improvements	0	91,300,000	0	0	0
Windows Replacement - T1 B&C	3,000,000	0	0	0	0
Subtotal	\$17,000,000	\$132,375,000	\$619,100,000	\$0	\$0

ENTERPRISE CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<u>General and Administrative</u>					
Facility Improvement Allowance	750,000	750,000	750,000	750,000	0
Professional Services for Master Plan	0	10,000,000	5,000,000	5,000,000	0
Information Systems Hardware Renewal & Replacement	2,175,000	2,175,000	2,175,000	2,175,000	2,175,000
US-1 Tunnels Fire Detection System Upgrade	2,500,000	0	0	0	0
Centralized Receiving and Distribution Facility	0	0	0	20,900,000	0
Commercial Center (Phase 1) and Hotel	0	0	196,500,000	0	0
Consolidated BCAD Operations Facility (Public Safety Building)	0	0	0	0	12,200,000
Gate 100 Relocation and Expansion	0	11,880,000	0	0	0
Maintenance Building Enhanceme	0	342,200	0	0	0
Stormwater Upgrades	0	6,250,000	7,000,000	7,000,000	6,250,000
Utilities Upgrade	1,000,000	22,770,000	13,237,600	10,824,500	10,500,000
Subtotal	\$6,425,000	\$54,167,200	\$224,662,600	\$46,649,500	\$31,125,000

ENTERPRISE CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<u>Machinery, Equipment, Vehicles & Other</u>					
Equipment Replacement Program	0	950,000	410,000	885,000	1,075,000
Vehicle Replacement	0	520,000	220,000	505,000	775,000
New Equipment	0	904,000	0	0	0
New Vehicles	0	70,000	0	0	0
Baggage Handling System Software	0	3,500,000	0	0	0
RCC Fuel Facility Equipment Replacement	0	906,000	0	0	0
Radio Replacement	6,000,000	0	0	0	0
ARFF - Extraction Tool	0	100,000	0	0	0
ARFF Replacement Transport Van & Utility Vehicle	0	100,000	0	0	0
Closed Circuit Television Stand Alone Units	0	125,000	0	0	0
Ground Transportation Area 4 Lower Level - AVI Installation	0	125,000	0	0	0
Rental Car Center (RCC) Data Gathering Panels Upgrade	0	272,675	0	0	0
Rental Car Center Speaker and Strobe Devices Replacement Project	0	234,000	0	0	0
Subtotal	\$6,000,000	\$7,806,675	\$630,000	\$1,390,000	\$1,850,000
<u>Security</u>					
Shot Detection - Terminals and Garage	0	2,000,000	0	0	0
Cameras NVRs & Storage Devices	1,400,000	0	0	0	0
Subtotal	\$1,400,000	\$2,000,000	\$0	\$0	\$0

ENTERPRISE CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<u>Parking / Landside</u>					
Rehab of Rental Car Center, Hibiscus & Palm Garages	11,000,000	0	0	0	0
Intermodal Center Phase 1	0	10,000,000	519,800,000	0	0
Rental Car Center Access Control System	0	230,000	0	0	0
Automated Taxicab Dispatch SW Module	0	400,000	0	0	0
Lower Level Canopies	0	3,000,000	0	0	0
Palm Garage Redevelopment	0	0	0	222,600,000	0
Rehab South Perimeter Road	0	495,000	0	0	0
Airport Access Roadway System	18,000,000	1,000,000	0	0	0
Parking Access and Revenue Control System Replacement	4,000,000	11,000,000	0	0	0
Supplemental Curb (Includes demo of Palm Garage)	0	45,000,000	0	0	0
Subtotal	\$33,000,000	\$71,125,000	\$519,800,000	\$222,600,000	\$0
<u>North Perry Projects (HWO)</u>					
Airfield Lighting Improvements	0	1,870,000	0	0	0
Air Traffic Control Tower Replacement	0	4,748,000	0	0	0
HWO Perimeter Path	0	2,150,000	0	0	0
Professional Services for HWO Master Plan	0	700,000	100,000	50,000	50,000
Mitigate Runway 1L-19R Crossings and Extend Taxiway A	0	3,700,000	0	0	0
South Apron Pavement Evaluation	0	60,000	0	0	0
South Apron Pavement Rehabilitation	0	0	4,320,000	0	0
Mitigate Hot Spot 1: Modify Taxiway Crossings	0	0	0	1,100,000	0
Mitigate Hot Spot 2: Modify Entrances to Rnwys	0	5,148,000	0	0	0
Mitigate Hot Spot 3: Reconfigure Apron Entrance	0	0	800,000	0	0
Taxiway M Pavement Rehabilitation	0	0	0	1,590,000	0
BCAD Administration and Maintenance Facility Expansion	0	0	1,000,000	0	0
Runway 10R-28L (Phase 2) Rehabilitation	4,000,000	0	0	0	0
HWO Runway 10R-28L Safety	410,000	0	0	0	0
Subtotal	\$4,410,000	\$18,376,000	\$6,220,000	\$2,740,000	\$50,000
TOTAL APPROPRIATIONS	<u>\$92,565,010</u>	<u>\$285,849,875</u>	<u>\$1,379,012,600</u>	<u>\$273,379,500</u>	<u>\$39,025,000</u>

Table CI-B
Beach Renourishment

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OTHER FUNDS CAPITAL

Beach Renourishment Capital Program

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
REVENUES					
State Grant-Physical Environment	355,000	0	0	0	0
Reimbursements Other Government Agencies	0	6,754,000	6,754,000	6,754,000	0
Port Inlet Dredge Reimbursement	0	0	1,367,260	0	0
Interest Earnings	594,720	0	0	0	0
Less Five Percent	(29,740)	0	0	0	0
Fund Balance	912,260	0	0	0	0
Transfer From Four Cent Tourist Tax Revenue Fund (11420)	0	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL REVENUES	<u>\$1,832,240</u>	<u>\$13,754,000</u>	<u>\$15,121,260</u>	<u>\$13,754,000</u>	<u>\$7,000,000</u>
APPROPRIATIONS					
<u>Beach Renourishment</u>					
Beach Hotspot Project	471,800	6,343,230	6,503,060	5,199,320	3,227,650
Dune Restoration	0	25,000	25,000	25,000	25,000
Beach Post-Storm Survey	225,000	0	0	0	0
Beach Renourishment-Seg 3	214,200	6,055,530	6,095,200	5,994,200	2,862,370
Subtotal	<u>\$911,000</u>	<u>\$12,423,760</u>	<u>\$12,623,260</u>	<u>\$11,218,520</u>	<u>\$6,115,020</u>
<u>Port Everglades Inlet Management Plan</u>					
Port Everglades Inlet Management Plan	356,260	765,260	1,933,020	1,970,500	320,000
Subtotal	<u>\$356,260</u>	<u>\$765,260</u>	<u>\$1,933,020</u>	<u>\$1,970,500</u>	<u>\$320,000</u>
<u>Support Costs</u>					
Beach Administration	564,980	564,980	564,980	564,980	564,980
Subtotal	<u>\$564,980</u>	<u>\$564,980</u>	<u>\$564,980</u>	<u>\$564,980</u>	<u>\$564,980</u>
TOTAL APPROPRIATIONS	<u>\$1,832,240</u>	<u>\$13,754,000</u>	<u>\$15,121,260</u>	<u>\$13,754,000</u>	<u>\$7,000,000</u>

**Table CI-C
Transit**

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OTHER FUNDS CAPITAL

Transit Capital Program

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
REVENUES					
Federal Grants Transportation	28,463,640	28,463,640	28,463,640	28,463,640	28,463,640
Transfer From Transportation Concurrency Trust Fund (11525)	4,500,340	4,411,850	4,475,210	4,540,460	4,607,680
TOTAL REVENUES	<u>\$32,963,980</u>	<u>\$32,875,490</u>	<u>\$32,938,850</u>	<u>\$33,004,100</u>	<u>\$33,071,320</u>
APPROPRIATIONS					
<u>Bus and Vehicle Acquisition/ Replacement/ Maintenance Program</u>					
Buses	17,150,790	17,876,000	17,490,740	17,771,360	17,069,960
Capital Maintenance Parts	1,028,110	1,058,950	1,090,720	1,123,440	1,157,150
Support Vehicles	250,000	257,500	150,000	150,000	350,000
Tire Leasing	2,756,830	2,839,530	2,924,720	3,012,460	3,102,830
Bus Parts	2,927,230	3,015,050	3,105,500	3,198,670	3,294,630
Subtotal	\$24,112,960	\$25,047,030	\$24,761,680	\$25,255,930	\$24,974,570
<u>Infrastructure Improvement/ Maintenance Program</u>					
Bus Stop Infrastructure	270,920	270,920	270,920	270,920	270,920
Maintenance Lifts	245,980	253,360	260,960	268,780	253,360
Shop Equipment	200,000	100,000	200,000	100,000	200,000
Subtotal	\$716,900	\$624,280	\$731,880	\$639,700	\$724,280
<u>Security Program</u>					
Fleet Security System	355,860	366,540	377,530	388,860	400,530
Facility Security System	130,000	133,900	130,000	133,900	130,000
Subtotal	\$485,860	\$500,440	\$507,530	\$522,760	\$530,530

OTHER FUNDS CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<u>Information Technology Program</u>					
Hardware Projects	1,604,910	528,250	545,570	182,960	185,410
Software Projects	65,000	0	65,000	0	65,000
Hardware Support	481,650	610,270	683,240	763,210	830,200
Software Support	795,360	932,270	1,168,740	1,099,080	1,153,650
Mobile Radios	201,000	221,100	0	0	0
Subtotal	\$3,147,920	\$2,291,890	\$2,462,550	\$2,045,250	\$2,234,260
<u>Non-Grant Projects</u>					
Bus Stop Infrastructure	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
New Bus Match	2,050,340	2,111,850	2,175,210	2,240,460	2,307,680
Project Management - CMD	150,000	0	0	0	0
Subtotal	\$4,500,340	\$4,411,850	\$4,475,210	\$4,540,460	\$4,607,680
TOTAL APPROPRIATIONS	<u>\$32,963,980</u>	<u>\$32,875,490</u>	<u>\$32,938,850</u>	<u>\$33,004,100</u>	<u>\$33,071,320</u>

Table CI-D
Broward Municipal Services District

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Broward Municipal Services District Capital

Broward Municipal Services District Five Year Summary

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
REVENUES					
Fund Balance	16,601,000	4,472,640	2,581,780	1,658,660	831,440
TOTAL REVENUES	<u>\$16,601,000</u>	<u>\$4,472,640</u>	<u>\$2,581,780</u>	<u>\$1,658,660</u>	<u>\$831,440</u>
APPROPRIATIONS					
<u>Local Parks Improvements</u>					
BMSD Parks Security Systems	0	100,000	200,000	100,000	100,000
Delevoe Maintenance Building	224,740	0	0	0	0
Facilities Improvements and ADA	203,750	132,610	136,590	140,690	144,910
Washburn Pocket Park	98,510	0	0	0	0
Delevoe Park Restroom	202,350	0	0	0	0
Delevoe Park Playground Replacement	0	535,860	0	0	0
Roosevelt Gardens Playground Replacement	0	535,860	0	0	0
Subtotal	\$729,350	\$1,304,330	\$336,590	\$240,690	\$244,910
<u>Community Improvements</u>					
Fire Station 23 Generator	65,000	0	0	0	0
Community Enhancements	50,000	50,000	50,000	50,000	50,000
BMSD Safe Streets Study	200,000	0	0	0	0
Fire Station 14 Improvements	32,300	0	0	0	0
Subtotal	\$347,300	\$50,000	\$50,000	\$50,000	\$50,000
<u>Reserves and Transfers</u>					
Reserve for Contingency	500,000	500,000	500,000	500,000	500,000
Reserve-Project Commitments	4,472,640	2,581,780	1,658,660	831,440	0
Reserve for Future Economic Development Initiatives	10,515,180	0	0	0	0
Cost Allocation	36,530	36,530	36,530	36,530	36,530
Subtotal	\$15,524,350	\$3,118,310	\$2,195,190	\$1,367,970	\$536,530
TOTAL APPROPRIATIONS	<u>\$16,601,000</u>	<u>\$4,472,640</u>	<u>\$2,581,780</u>	<u>\$1,658,660</u>	<u>\$831,440</u>

Table CI-E
Waste and Recycling

No Capital Projects.

Table CI-F
Water and Wastewater

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ENTERPRISE CAPITAL

WATER AND WASTEWATER CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
REVENUES					
Future Bonds Issued	88,958,720	62,795,120	46,379,100	79,595,000	9,630,000
Transfer From Water and Wastewater (44100)	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
TOTAL REVENUES	<u>\$123,958,720</u>	<u>\$97,795,120</u>	<u>\$81,379,100</u>	<u>\$114,595,000</u>	<u>\$44,630,000</u>
APPROPRIATIONS					
<u>Retail/New Construction</u>					
UAZ108 Water/Sewer Pipe Improvement	12,350,130	9,500,000	0	0	0
WWS Capital Project Support	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
Generic Short Line Extension & Relocation	1,250,000	750,000	750,000	750,000	750,000
Generic Inflow & Infiltration Reduction - Multi-District	1,500,000	1,500,000	1,500,000	1,000,000	1,000,000
Generic Lift Station Rehabilitation	2,300,000	2,300,000	1,500,000	1,500,000	1,500,000
Generic Developer Agreement Funding	300,000	300,000	300,000	300,000	300,000
1A & 2A WTP Switchgear Replacement	6,983,990	0	12,500,000	0	0
1A2 Water Storage Tank	990,360	0	0	0	0
Generic Rehabilitation - Retail Facilities	300,000	300,000	300,000	300,000	350,000
Admin Complex HVAC Improvements	246,070	0	0	0	0
UAZ113 Water/Sewer Pipe Improvement	966,990	0	0	0	0
UAZ122/123 Water/Sewer Pipe Improvement	956,360	0	0	0	0
Generic Admin Campus Facilities Replacement	130,000	0	0	0	0
Generic Utility Locate/GIS Map	350,000	300,000	300,000	350,000	350,000
Generic Septic Tank Elimination Program	3,000,000	1,300,000	1,300,000	1,300,000	1,300,000
3B/3C 4 Log Inactivation	566,400	0	0	0	0
WTP 2A Treatment Expansion	0	0	0	500,000	0
3BC Septic Tank Elimination	0	23,661,120	0	17,000,000	2,300,000

ENTERPRISE CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
District 2 Septic Elimination - Area 2F	1,240,000	0	0	0	0
NRWWTP Canal Crossing Endwalls	0	1,445,000	0	0	0
WTP 1A/2A Sludge Handling	0	0	0	425,000	1,100,000
WWS Building 2 & Warehouse Improvements	2,920,000	0	0	0	0
3C Water System Improvements	1,320,000	12,430,000	0	23,430,000	1,430,000
District 1A IRR Program	650,000	0	0	0	0
District 3A Septic Tank 3AY	1,980,000	0	9,500,000	0	0
District 3A Septic Tank Area 3AO	1,850,000	0	9,000,000	0	0
District 2A & North Regional Wellfield Expansion	0	0	0	2,200,000	1,000,000
RLS 300 Emergency Generator	60,000	0	0	0	0
MPS 455 Electrical & Switchgear	350,000	0	4,100,000	0	0
WTP Hurricane Safe Rooms	550,000	0	0	0	0
Electronic Library	500,000	0	0	0	0
C-51 Water Supply	27,600,000	0	0	0	0
D1A Wellfield Rotational Expansion	2,200,000	1,000,000	0	6,500,000	0
Admin Complex Emergency Generator	75,000	1,675,000	0	0	0
UAZ231/232/233 Water/Sewer Improvements	0	0	0	0	250,000
North County Reclaimed Water System Expansion	0	18,962,000	10,389,100	9,700,000	0
UAZ225/226 Water/Sewer Improvements	0	0	940,000	940,000	8,500,000
IRR District 2A Program	650,000	0	0	0	0
IRR District 3 Program	150,000	0	0	0	0
Broadview Park Septic Tank Elimination	3,000,000	0	0	0	0
District 3A STEP Area 3A-B	300,780	1,300,000	0	0	0
Call Center Improvement Project	55,000	0	0	0	0
Sewer System Rehabilitation	400,000	0	0	0	0
Districts 1, 2, & 3A STEP Area	60,000	0	0	0	0
WWS Customer Payment System Upgrade	1,380,000	0	0	0	0
District 3A System Fire Flow Improvement	482,000	4,202,000	0	0	0
Reclaimed Water Chlorine Booster Station	250,000	1,000,000	0	0	0

ENTERPRISE CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
Meter Modernization & Rehabilitation	250,000	0	0	0	0
WWS Admin Facilities Improvements	770,000	0	0	0	0
Water Management Division Steel Building	520,000	0	0	0	0
1B2 Water Storage Tank Demolition	425,000	0	0	0	0
Incident Command Center HVAC Replacement	265,000	0	0	0	0
WTP Chemical Feed System Improvements	545,000	3,390,000	0	0	0
District 3A STEP Area 3A-N	554,010	0	0	0	0
MPS 224 Force Main Replacement	296,000	0	0	0	0
Subtotal	\$87,038,090	\$88,515,120	\$55,579,100	\$69,395,000	\$23,330,000
<u>Regional Treatment</u>					
NRWWTP Effluent Outfall Pump Station	0	3,500,000	0	3,500,000	20,000,000
WWTP HVAC Replacement	181,500	0	0	0	0
NRWWTP Facilities Improvements	23,406,990	0	0	0	0
Generic NRWWTP Rehabilitation	800,000	800,000	800,000	800,000	800,000
NRWWTP Bulk Sodium Hypochlorite Facility	3,750,000	0	0	6,000,000	0
NRWWTP Buildings Improvement	168,690	0	0	0	0
NRWWTP Operating Permits Compliance	600,000	0	0	0	0
NRWWTP Generator Expansion	0	4,480,000	15,000,000	7,400,000	0
Subtotal	\$28,907,180	\$8,780,000	\$15,800,000	\$17,700,000	\$20,800,000

ENTERPRISE CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<u>Regional Transmission</u>					
Generic MPS Rehabilitation	500,000	500,000	500,000	500,000	500,000
Regional Master Meter Improvements	4,563,450	0	0	0	0
NRWWTP Landfill Leachate Main	1,600,000	0	0	0	0
MPS 452/458/462 Rehabilitation	0	0	7,500,000	6,000,000	0
NRWWTP Secondary Effluent PS & Transmission Main	1,350,000	0	2,000,000	21,000,000	0
Subtotal	\$8,013,450	\$500,000	\$10,000,000	\$27,500,000	\$500,000
 TOTAL APPROPRIATIONS	 <u>\$123,958,720</u>	 <u>\$97,795,120</u>	 <u>\$81,379,100</u>	 <u>\$114,595,000</u>	 <u>\$44,630,000</u>

**Table CI-G
Recreation and Open Space**

Exhibit 2
Page 17 of 415

BROWARD COUNTY CAPITAL BUDGET

REC AND OPEN SPACE CAPITAL PROGRAM

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
REVENUES					
Parks and Land Preservation Bond Revenues: Interest Earnings, Fund Balance	334,050	0	0	0	0
Broward Boating Improvement Revenues: Vessel Registration Fees, Fund Balance	851,750	427,500	427,500	427,500	427,500
Transfer from Everglades Holiday Park Fund	0	0	0	0	0
Transfer from Park Impact Fees	2,621,000	0	0	0	0
General Capital Revenues: Interest Earnings, Fund Balance and Ad Valorem Taxes	10,072,740	7,124,260	5,962,180	5,272,820	5,055,000
TOTAL REVENUES	<u>\$13,879,540</u>	<u>\$7,551,760</u>	<u>\$6,389,680</u>	<u>\$5,700,320</u>	<u>\$5,482,500</u>

APPROPRIATIONS

Regional Parks Projects

Building Maintenance	260,000	260,000	260,000	260,000	260,000
Facilities Improvement	670,000	670,000	670,000	670,000	670,000
Fencing Repair/Replacement	240,000	240,000	240,000	240,000	240,000
Street Lighting Repair/Replacement	210,000	210,000	210,000	210,000	210,000
Road Resurfacing	350,000	350,000	350,000	350,000	350,000
Playground Replacement	100,000	100,000	100,000	100,000	100,000
Pool Repairs	250,000	250,000	250,000	250,000	250,000
Restroom Repair/Renovation	120,000	120,000	120,000	120,000	120,000
Roof Repair/Replacement	350,000	350,000	350,000	350,000	350,000
Shading Structures	140,000	140,000	140,000	140,000	140,000
Underground Utilities	340,000	340,000	340,000	340,000	340,000
Sports Fields	240,000	240,000	240,000	240,000	240,000
Mountain Bike Trail Improvements	20,000	20,000	20,000	20,000	20,000
Parks ADA Team	436,000	436,000	436,000	436,000	436,000
Facilities Improvements - Goods	350,000	350,000	350,000	350,000	350,000
AC Replacement & Maintenance	100,000	100,000	100,000	100,000	100,000
CB Smith Aquatics Building	195,000	0	0	0	0
Easterlin Campground Improvements	666,000	0	0	0	0
Miramar Pineland Improvements	0	1,071,000	0	0	0
Snake Warrior Island Improvements	203,000	0	0	0	0
Central Broward Regional Park Marquee Sign	544,000	0	0	0	0
Plantation Heritage Maintenance Building	269,000	0	0	0	0
Markham Park Campground Improvements	599,740	472,260	0	0	0

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
Central Broward Regional AC Replacement	1,224,000	0	0	0	0
Fern Forest Exhibits	0	97,000	0	0	0
Long Key Metropica Project	0	429,000	0	0	0
Hollywood North Beach Mooring Field	610,000	0	0	0	0
Parks and Recreation Headquarters	707,000	0	0	0	0
Everglades Holiday Park Water Line Construction	0	0	907,180	217,820	0
Parks and Recreation Capital Project Management	879,000	879,000	879,000	879,000	879,000
<u>Subtotal Regional Parks</u>	<u>10,072,740</u>	<u>7,124,260</u>	<u>5,962,180</u>	<u>5,272,820</u>	<u>5,055,000</u>
<u>Park Impact Fee Projects</u>					
Vista View North Compartment Addition	2,567,000	0	0	0	0
Vista View Splash Pad	54,000	0	0	0	0
<u>Subtotal Parks Impact Fee</u>	<u>2,621,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Parks Bond Projects</u>					
Tradewinds Park Improvements	148,000	0	0	0	0
Parks Bond Cost Allocation	66,660	0	0	0	0
Land Stewardship Program Management	119,390	0	0	0	0
<u>Subtotal Parks Bond Projects</u>	<u>334,050</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Broward Boating Improvement Projects</u>					
Reserve for Future Capital Outlay	476,750	427,500	427,500	427,500	427,500
Pompano Beach Alsdorf Seawall Replacement	375,000	0	0	0	0
<u>Subtotal Broward Boating Improvement</u>	<u>851,750</u>	<u>427,500</u>	<u>427,500</u>	<u>427,500</u>	<u>427,500</u>
TOTAL APPROPRIATIONS	<u>\$13,879,540</u>	<u>\$7,551,760</u>	<u>\$6,389,680</u>	<u>\$5,700,320</u>	<u>\$5,482,500</u>

**Table CI-H
Port Everglades**

Exhibit 2
Page 19 of 415

ENTERPRISE CAPITAL

PORT EVERGLADES CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
REVENUES					
State Grants	3,639,940	3,500,000	3,500,000	34,365,850	3,500,000
Harbor Maintenance Trust Fund (Donor Port)	214,000	200,000	200,000	200,000	200,000
Future Bonds Issued	37,305,060	91,144,010	40,791,500	12,512,650	43,485,530
Interest Earnings	400,000	400,000	400,000	400,000	400,000
Less Five Percent	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Fund Balance	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000
Transfer From Port Everglades Operating (42100)	5,000,000	10,000,000	10,000,000	10,000,000	10,000,000
TOTAL REVENUES	<u>\$56,539,000</u>	<u>\$115,224,010</u>	<u>\$59,871,500</u>	<u>\$62,458,500</u>	<u>\$62,565,530</u>

APPROPRIATIONS

**General Infrastructure
Facilities**

Miscellaneous Infrastructure, Terminal & Building Improvements	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Annual Fender, Mooring & Bollard Improvements	500,000	500,000	500,000	500,000	500,000
Utility Infrastructure Improvements & Harbor Maintenance Dredging	964,000	950,000	950,000	950,000	950,000
Subtotal	\$4,964,000	\$4,950,000	\$4,950,000	\$4,950,000	\$4,950,000

**2014 Master Plan Projects -
Midport Improvements**

Cruise Terminal 21	0	30,000,000	0	0	0
Cruise Terminal 29	0	0	0	0	16,163,000
Tracor Basin Fill	0	0	0	0	7,640,000
Ro-Ro Yard Relocation/Expansion	0	1,245,000	4,151,500	4,151,500	0
Subtotal	\$0	\$31,245,000	\$4,151,500	\$4,151,500	\$23,803,000

**2014 Master Plan Projects -
Northport Improvements**

New Public Works Facility Building	0	9,745,000	0	0	0
Breakbulk Yard	0	0	0	858,000	2,871,000
Slip 1 New Bulkheads at Berths 9 & 10	0	0	0	20,000,000	5,000,000
Subtotal	\$0	\$9,745,000	\$0	\$20,858,000	\$7,871,000

ENTERPRISE CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<u>2014 Master Plan Projects - Southport Improvements</u>					
Griffin Road Extension/NE 7th Avenue Improvements	0	0	0	0	2,432,030
Super Post Panamax Cranes	13,800,000	13,800,000	13,800,000	0	0
Subtotal	\$13,800,000	\$13,800,000	\$13,800,000	\$0	\$2,432,030
<u>2014 Master Plan Projects - Portwide</u>					
Army Corps of Engineers Deepening and Widening	15,250,000	0	0	0	0
Entrance Channel North Wall	1,500,000	5,220,000	5,220,000	0	0
I-595 Flyover	0	5,977,010	20,000,000	20,000,000	0
Subtotal	\$16,750,000	\$11,197,010	\$25,220,000	\$20,000,000	\$0
<u>Bulkhead Replacement/Improvements</u>					
New Bulkheads at Berths 16, 17, & 18	0	11,948,000	0	0	0
New Bulkheads at Berths 21 & 22	0	9,579,000	0	0	0
New Bulkheads at Berth 29	0	0	0	2,249,000	7,525,500
New Bulkheads at Berths 4 & 6	0	0	0	0	4,329,000
New Bulkheads at Berths 14 & 15	0	0	0	0	1,405,000
Subtotal	\$0	\$21,527,000	\$0	\$2,249,000	\$13,259,500
<u>Other Port Capital</u>					
Annual Crane Parts & Support	300,000	300,000	300,000	300,000	300,000
Port Passenger Loading Bridge	100,000	100,000	100,000	100,000	100,000
Port Crane Improvements	0	12,150,000	1,250,000	0	0
General Architectural/Engineering Services	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
Port Security Improvements	775,000	360,000	250,000	0	0
Port Information Technology Systems	100,000	100,000	100,000	100,000	100,000
Port & Fire Renew/Replace Equipment	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Art in Public Places	350,000	350,000	350,000	350,000	350,000
Capitalized Labor	500,000	500,000	500,000	500,000	500,000
Subtotal	\$6,025,000	\$17,760,000	\$6,750,000	\$5,250,000	\$5,250,000

ENTERPRISE CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<u>Reserves</u>					
Reserve for Future Capital Outlay	15,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Subtotal	\$15,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
 TOTAL APPROPRIATIONS	 <u>\$56,539,000</u>	 <u>\$115,224,010</u>	 <u>\$59,871,500</u>	 <u>\$62,458,500</u>	 <u>\$62,565,530</u>

TRANSPORTATION CAPITAL

Five Year Revenue and Appropriation Summary

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
REVENUES					
Ninth Cent Gas Tax	7,444,000	9,844,000	9,844,000	9,844,000	9,844,000
1994 Local Option Gas Tax	9,017,000	12,025,000	12,025,000	12,025,000	12,025,000
Original Local Option Gas Tax	25,903,000	34,255,000	34,255,000	34,255,000	34,255,000
1998 Local Option Gas Tax	5,062,000	8,225,000	8,225,000	8,225,000	8,225,000
2000 Local Option Gas Tax	4,563,000	6,086,000	6,086,000	6,086,000	6,086,000
80% Portion Constitutional Gas Tax	10,784,000	12,842,000	12,842,000	12,842,000	12,842,000
20% Portion Constitutional Gas Tax	2,696,000	3,211,000	3,211,000	3,211,000	3,211,000
Transportation Concurrency Fees	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000
State Grants	1,025,000	11,863,000	0	0	0
Interest Earnings	1,560,000	1,060,000	910,000	760,000	610,000
Less Five Percent	(3,718,950)	(4,744,900)	(4,737,400)	(4,729,900)	(4,722,400)
Fund Balance	59,860,000	29,021,990	5,259,510	2,901,530	1,901,050
TOTAL REVENUES	<u>\$131,595,050</u>	<u>\$131,088,090</u>	<u>\$95,320,110</u>	<u>\$92,819,630</u>	<u>\$91,676,650</u>
APPROPRIATIONS					
<u>Road Projects</u>					
University Dr. and Sheridan St. Intersection Improvements	0	960,000	0	0	0
Convention Center Bypass Road	2,400,000	32,950,000	0	0	0
Copans and Lyons Intersection Improvements	300,000	0	0	0	0
Oakland and Nob Hill Intersection Improvements	250,000	0	0	0	0
Mobility Projects	380,000	0	0	0	0
Subtotal Road Projects	\$3,330,000	\$33,910,000	\$0	\$0	\$0

TRANSPORTATION CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<u>Maintenance and Improvement Projects</u>					
Bridge Maintenance Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Roadway Stormwater Maintenance	2,500,000	2,500,000	2,500,000	1,750,000	1,750,000
Sidewalks/ADA	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
Bike Lane Construction	500,000	500,000	500,000	500,000	500,000
Resurfacing	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
Guardrail Repair	550,000	550,000	550,000	550,000	550,000
Railroad Crossings	150,000	150,000	150,000	150,000	150,000
Road Improvements	400,000	400,000	400,000	400,000	400,000
Road Maintenance	300,000	300,000	300,000	300,000	300,000
Subtotal Maintenance and Improvement Projects	\$13,200,000	\$13,200,000	\$13,200,000	\$12,450,000	\$12,450,000
<u>Traffic Engineering Projects</u>					
Traffic Control Devices & Equipment	2,000,000	2,000,000	2,000,000	1,250,000	1,250,000
Signalization Engineering Improvements	300,000	300,000	300,000	300,000	300,000
Mast Arms	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Communication System Maintenance & Enhancement	400,000	400,000	400,000	400,000	400,000
Street Lighting Infrastructure Repairs	50,000	50,000	50,000	50,000	50,000
Subtotal Traffic Engineering Projects	\$6,250,000	\$6,250,000	\$6,250,000	\$5,500,000	\$5,500,000
<u>Capital Program Support</u>					
Special Purpose Equipment Traffic Engineering	250,000	250,000	250,000	0	0
Special Purpose Equipment Highway Bridge Maintenance	250,000	250,000	250,000	0	0
Capital Cost Allocation	783,270	783,270	783,270	783,270	783,270
Capital Program Support Costs	6,035,310	6,035,310	6,035,310	6,035,310	6,035,310
Subtotal Capital Program Support	\$7,318,580	\$7,318,580	\$7,318,580	\$6,818,580	\$6,818,580

TRANSPORTATION CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<u>Reserves and Transfers</u>					
Reserve for Contingency	500,000	500,000	1,000,000	1,500,000	1,500,000
Reserve-Project Commitments	29,021,990	5,259,510	2,901,530	1,901,050	758,070
Transportation Concurrency Reserve	28,282,160	2,538,150	2,474,790	2,409,540	2,342,320
Transfer To General Fund (10010)	130,000	130,000	130,000	130,000	130,000
Transfer To Transit Operating Fund (10025)	36,524,550	57,570,000	57,570,000	57,570,000	57,570,000
Transfer To County Transportation Trust (11505)	2,537,430	0	0	0	0
Transfer To Transit Capital Fund (35120)	4,500,340	4,411,850	4,475,210	4,540,460	4,607,680
Subtotal Reserves and Transfers	\$101,496,470	\$70,409,510	\$68,551,530	\$68,051,050	\$66,908,070
 TOTAL APPROPRIATIONS	 <u>\$131,595,050</u>	 <u>\$131,088,090</u>	 <u>\$95,320,110</u>	 <u>\$92,819,630</u>	 <u>\$91,676,650</u>

Table CI-J
Community Development

No Capital Projects.

Table CI-K
Proportionate Fair Share

Entity	Project	DMIS No.	Purpose & Description	DRI DO	Proportionate Fair Share	Agreement Date	Expiration Date	Agreement Amount	Outstanding Balance	Status
Prestige Duke, JV II, LLC	Caseyco Commerce Center	083-MP-04	Pay proportionate share to Pine Island Road from SR 84 to Nova Drive	N	Y	3/23/2010	Prior to environmental review of construction plans	\$138,538	\$138,538 as of 4/09/2018	Pending
City of Coral Springs Community Redevelopment Agency	Downtown Coral Springs DRI	N/A	Construct neighborhood transit center	Y	N	7/21/2005	Within 3 years of receipt of a CO	\$830,000	N/A	Pending
Living Waters Estates, LLC	Living Waters Estates	067-MP-02	Lengthen existing SB right turn lane on SW 136 Avenue south of SR 84 and convert to combination bus bay/turn lane	N	N	10/13/2009	Prior to CO	\$6,144	\$0 as of 3/16/2011	Pending
Curtis & Marilyn Deem	The Plaza Plat	150-MP-83	Construct NB left turn lane on Hiatus Road at Southwest 16 Street with 200 feet of storage & 180 feet of transition	N	N	9/22/2009	Prior to CO	\$76,592	\$0 as of 12/21/2010	Pending

Table CI-K
Proportionate Fair Share

Entity	Project	DMIS No.	Purpose & Description	DRI DO	Proportionate Fair Share	Agreement Date	Expiration Date	Agreement Amount	Outstanding Balance	Status
Southern Homes of Davie IV & Southern Homes of Davie V	Southern Homes Plat	N/A	Add NB & SB left turn lanes on Southwest 136 Avenue at Western High School and pay \$15,350 to City of Weston for signal interconnect of Weston Road	N	N	7/21/2004	Prior to CO	\$78,772	N/A	Pending
Total								\$1,130,046		

Commitment 2045 Metropolitan Transportation Plan

Final Report

Adopted December 12, 2019
Amendment No. 01 - January 28, 2021



Table CI: L
Broward Metropolitan Planning Organization
Summary by Funding Source

4.Funding Summary

4.1 5-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2021	2022	2023	2024	2025	Total
Federal	238,723,749	120,705,950	502,908,680	133,164,326	161,208,00	1,156,710,705
Federal Earmark	0	0	0	0	1,694,250	1,694,250
Local	63,575,783	49,756,701	65,737,915	87,744,267	21,413,758	288,228,424
R/W and Bridge Bonds	34,576,825	1,000,000	0	0	0	35,576,825
State	13,434,737	81,797,118	41,790,114	9,080,948	9,021,070	155,123,987
State 100%	342,377,071	326,595,616	605,872,882	413,119,755	247,307,673	1,935,272,997
Toll/Turnpike	115,892,621	352,014,834	319,994,998	462,066,828	85,414,088	1,335,383,369
Total	808,580,786	931,870,219	1,536,304,589	1,105,176,124	526,058,839	4,907,990,557

Total Project Cost

	2021	2022	2023	2024	2025	Total
Total	808,580,786	931,870,219	1,536,304,589	1,105,176,124	526,058,839	4,907,990,557

Commitment 2045 Metropolitan Transportation Plan

Final Report

Adopted December 12, 2019
Amendment No. 01 - January 28, 2021



Table CI-M
Broward Metropolitan Planning Organization
Summary by Funding Category

4.2. 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
ACFP - AC FREIGHT PROG (NFP)							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	25,000	267,151	0	800,000	6,869,725	7,961,876
Total		25,000	267,151	0	800,000	6,869,725	7,961,876
ACID - ADV CONSTRUCTION SAFETY (HSID)							
4461411	SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
ACLD - ADV CONSTRUCTION SAFETY (HSLD)							
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
ACNP - ADVANCE CONSTRUCTION NHPP							
4151521	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	100,000	0	100,000
4208098	I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	0	0	0	0	26,255,500	26,255,500
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	2,104,600	0	0	0	0	2,104,600
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	0	0	11,219,847	0	11,219,847
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	5,543,234	18,322	5,561,556
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	1,500,000	250,000	0	0	0	1,750,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	8,630,000	50,000	0	0	0	8,680,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	2,358,140	0	2,358,140
4369031	SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET	0	8,555,799	0	0	0	8,555,799
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	2,982,911	0	0	2,982,911
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	11,000,000	0	215,809,227	0	0	226,809,227
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	15,719,102	71,584	0	0	0	15,790,686
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	870,000	10,000	3,531,199	0	0	4,411,199
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	500,000	2,500,000	0	20,000	3,020,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	510,000	2,000,000	0	2,510,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	510,000	2,000,000	0	2,510,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	38,000,000	0	147,863,533	334,000	333,000	186,530,533
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	359,530	0	0	0	0	359,530
4416681	SR-93/I-75 FROM WEST OF US-27 TO I-595	14,202,399	90,935	0	0	0	14,293,334
4435911	SR-7/US-441 @ OAKES ROAD	15,000	45,000	2,427,002	0	0	2,487,002
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	140,811	0	0	0	718,937	859,748
Total		96,541,442	13,573,318	380,133,872	27,555,221	31,345,759	549,149,612

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-870/COMMERCIAL BLVD	5,905,101	0	0	0	0	5,905,101
Total		5,905,101	0	0	0	0	5,905,101
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	0	800,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	0	800,000
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	250,000	250,000	250,000	0	0	750,000
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	136,573	0	0	0	136,573
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	136,577	0	0	0	136,577
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	602,727	0	0	0	0	602,727
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	883,676	0	0	0	0	883,676
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	12,113	16,350	0	0	0	28,463
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	648,483	0	0	0	0	648,483
4399101	SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	1,396,741	0	0	0	0	1,396,741
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	1,079,884	0	0	0	0	1,079,884
4399391	SR-25/US-27 @ BOAT RAMPS	1,237,652	0	0	0	0	1,237,652
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	1,678,689	0	0	0	0	1,678,689

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	89,400	0	0	0	89,400
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	630,496	0	5,277,585	5,908,081
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	0	889,898	0	0	889,898
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	677,382	0	0	0	677,382
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	43,500	334,759	0	0	0	378,259
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	528,270	0	0	0	528,270
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	506,814	0	0	0	506,814
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	278,577	0	0	0	278,577
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	131,745	954,643	0	0	1,086,388
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	297,222	25,000	2,012,126	0	2,334,348
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	135,352	30,000	0	0	165,352
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	75,018	30,000	0	0	105,018
4437971	SR-5/US-1 AT SE 10TH STREET	55,336	11,291	151,924	0	0	218,551
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	40,533	0	136,925	0	0	177,458

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	0	15,000	466,860	0	0	481,860
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	0	461,890	0	0	0	461,890
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	299,004	10,000	1,969,937	0	0	2,278,941
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	0	53,023	0	0	0	53,023
4456241	SR 817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR 84	342,174	30,000	0	0	0	372,174
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	192,483	0	0	0	0	192,483
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	0	30,000	0	0	0	30,000
4461411	SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS	133,380	0	0	0	0	133,380
Total		9,296,375	4,605,243	5,935,683	2,412,126	5,277,585	27,527,012
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	13,981	0	0	0	0	13,981
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	2,201,922	0	0	0	0	2,201,922
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	927,878	0	0	0	0	927,878
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	60,000	0	0	0	0	60,000
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	721,832	0	0	0	0	721,832

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	417,265	0	0	0	0	417,265
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	3,078,000	0	0	0	0	3,078,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	450,000	0	0	0	0	450,000
Total		7,870,878	0	0	0	0	7,870,878
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	1,000,000	0	0	0	1,000,000
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	27,076,825	0	0	0	0	27,076,825
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	7,500,000	0	0	0	0	7,500,000
Total		34,576,825	1,000,000	0	0	0	35,576,825
2300686	DISTRICTWIDE STRUCTURES DESIGN SERVICES	150,000	0	0	0	0	150,000
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	19,786,770	1,000,000	0	0	0	20,786,770
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	245,313	0	0	0	0	245,313
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	900,000	10,000	0	18,438,550	0	19,348,550
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	811,744	0	0	0	0	811,744
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	6,679,763	0	0	0	0	6,679,763

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	2,124,457	0	0	0	0	2,124,457
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139	616,059	0	0	0	0	616,059
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	25,000	6,036,874	0	0	0	6,061,874
4434621	SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	0	1,090,850	5,000	0	0	1,095,850
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	5,000	613,795	0	0	0	618,795
4440091	SR A1A/17TH ST/OVER MERCEDES RIVER	5,000	1,739,887	0	0	0	1,744,887
4457701	SR A1A/ 17TH CSWY OVER INTRACOASTAL WATERWAY	200,000	10,000	4,127,131	0	0	4,337,131
Total		31,549,106	10,501,406	4,132,131	18,438,550	0	64,621,193
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	2,443,963	1,012,891	77,750	1,342,345	2,520,394	7,397,343
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	0	452,500	0	0	0	452,500
4462011	PORT EVERGLADES BY-PASS ROAD	1,025,017	0	5,860,805	5,602,920	0	12,488,742
Total		3,468,980	1,465,391	5,938,555	6,945,265	2,520,394	20,338,585
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	241,886	0	0	241,886
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	0	0	382,054	382,054
Total		0	0	241,886	0	382,054	623,940

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	433,792	0	0	0	0	433,792
2335098	BROWARD NPDES JPA	25,000	0	0	0	0	25,000
2335099	BROWARD NPDES SWEEPING PRIMARY	0	24,586	25,197	25,830	26,475	102,088
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	0	350,000	0	0	0	350,000
2339139	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	0	350,000	0	350,000
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	250,000	0	0	0	500,000
2339338	BROWARD COUNTY MOWING PRIMARY	300,000	300,000	300,000	0	0	900,000
2339339	BROWARD COUNTY MOWING PRIMARY	0	0	0	300,000	300,000	600,000
2339357	BROWARD COUNTY INSTALL HANDRAILS	100,000	0	0	0	0	100,000
2339358	BROWARD COUNTY INSTALL HANDRAILS	0	100,000	100,000	100,000	0	300,000
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	25,000	25,000	25,000	0	100,000
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	70,000	70,000	70,000	70,000	70,000	350,000
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	100,000	100,000	100,000	100,000	500,000
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	400,000	0	0	0	400,000
4034681	TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING	95,500	97,500	100,000	102,685	104,000	499,685
4034691	DISTRICTWIDE DATA COLLECTION ACTIVITIES	68,194	71,194	74,756	75,686	78,000	367,830

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4034701	SYSTEMS PLANNING ACTIVITES	52,000	54,456	56,000	57,000	58,079	277,535
4051181	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	3,154,295	3,245,957	3,345,394	3,437,667	3,537,879	16,721,192
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	95,000	95,000	95,000	95,000	95,000	475,000
4065478	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	0	5,000	0	0	5,000
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	1,500,000	2,050,435	2,250,000	0	7,300,435
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	750,000	3,000,000	3,750,000
4085278	DISTRICTWIDE ADA RETROFITS	300,000	0	0	0	0	300,000
4085279	DISTRICTWIDE ADA RETROFITS	0	300,000	300,000	300,000	0	900,000
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	197,065	664,710	0	0	0	861,775
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	5,000	5,000	25,000
4203215	BROWARD COUNTY YOUTH PROGRAM	2,000	0	0	0	0	2,000
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	0	2,000	0	2,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	6,262,321
4240734	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	300,000	0	0	0	0	300,000
4240735	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	0	225,000	225,000	0	0	450,000
4242667	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	400,000	0	0	0	0	400,000
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	400,000	0	0	400,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4242669	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	0	400,000	400,000
4242957	BROWARD CO PRIMARY TREE TRIMMING	200,000	200,000	0	0	0	400,000
4242959	BROWARD COUNTY PRIMARY TREE TRIMMING	0	0	200,000	200,000	200,000	600,000
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	100,000	0	0	0	200,000
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	100,000	100,000	100,000	300,000
4283335	BROWARD NPDES CORRECTIVE ACTIONS	450,000	450,000	0	0	0	900,000
4283336	BROWARD NPDES CORRECTIVE ACTIONS	0	0	450,000	450,000	0	900,000
4283337	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	0	450,000	450,000
4289425	CONTINUING SERVICES CONTRACT DISTRICTWIDE REGIONAL MODEL SUPPORT	200,000	300,000	250,000	300,000	0	1,050,000
4289426	D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	0	300,000	250,000	300,000	300,000	1,150,000
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	1,170,165	1,170,165	585,082	0	4,095,577
4296864	BROWARD COUNTY ATMS MAINTENANCE	175,000	683,663	683,663	0	0	1,542,326
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	585,083	1,170,165	1,755,248
4297683	DISTRICTWIDE TRANSIT CORRIDOR PLANNING	245,000	154,620	0	0	0	399,620
4302563	DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS	650,000	200,000	0	0	0	850,000
4302564	DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS	0	420,000	700,000	300,000	0	1,420,000
4302565	DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS	0	0	0	350,000	650,000	1,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4302573	CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS	650,000	600,000	200,000	0	0	1,450,000
4302574	DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	0	0	400,000	600,000	300,000	1,300,000
4302575	DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	0	0	0	0	350,000	350,000
4325961	BROWARD NPDES SWEEPING PRIMARY	300,000	300,000	0	0	0	600,000
4325962	BROWARD NPDES SWEEPING PRIMARY	0	0	300,000	300,000	300,000	900,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,975,504	3,010,561	0	0	0	4,986,065
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	3,000,000	3,000,000	3,000,000	9,000,000
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	1,000,000	0	0	0	0	1,000,000
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	500,000	500,000	0	0	1,000,000
4346823	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	500,000	500,000	1,000,000
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	300,000	0	0	0	300,000
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	300,000	0	300,000
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	5,000	0	0	5,000
4362195	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	0	10,000	0	10,000
4362213	BROWARD COUNTY ASPHALT REPAIR	250,000	0	0	0	0	250,000
4362214	BROWARD COUNTY ASPHALT REPAIR	0	250,000	250,000	250,000	0	750,000
4362215	BROWARD COUNTY ASPHALT REPAIR	0	0	0	0	250,000	250,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4370952	DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES	400,000	300,000	250,000	99,963	0	1,049,963
4370954	DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES	0	0	0	0	400,000	400,000
4371012	DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS	0	400,000	300,000	450,037	250,000	1,400,037
4373152	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	50,000	0	0	0	0	50,000
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	150,000	150,000	150,000	0	450,000
4373154	HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY	0	0	0	0	50,000	50,000
4378701	POND APPLE SLOUGH MAINTENANCE MONITORING	20,880	0	0	0	0	20,880
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	100,000	0	0	0	0	100,000
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	100,000	0	0	100,000
4378793	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	0	100,000	100,000
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	400,000	0	0	0	400,000
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	100,000	0	0	0	100,000
4389915	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	0	100,000	0	100,000
4397801	BROWARD COUNTY MISC ROAD CONCRETE	0	0	250,000	250,000	250,000	750,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4397812	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	0	0	0	0	500,000
4397813	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	250,000	250,000	0	0	500,000
4397814	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	0	0	250,000	250,000	500,000
4410422	BROWARD COUNTY DRAINAGE	250,000	250,000	0	0	0	500,000
4410423	BROWARD COUNTY DRAINAGE	0	0	250,000	250,000	250,000	750,000
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	200,000	500,000	500,000	500,000	1,700,000
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	405,000	0	405,000
4462101	BROWARD LITTER AND DEBRIS REMOVAL	250,000	250,000	0	0	0	500,000
4462102	BROWARD LITTER AND DEBRIS REMOVAL	0	0	250,000	250,000	250,000	750,000
4463961	DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING	0	0	0	0	350,000	350,000
4468961	BROWARD OPERATIONS CENTER ROOF REPAIR- COMMUNICATION BDG.	16,000	0	0	0	0	16,000
Total		20,626,919	23,309,179	22,275,048	23,170,049	22,335,174	111,716,369
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	0	457,147	0	0	0	457,147
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	0	0	0	0	25,000
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	0	25,000	25,000	25,000	25,000	100,000
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	3,405,586	0	0	0	0	3,405,586

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	3,445,959	0	0	0	3,445,959
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,469,125	10,858,522	11,368,366	11,971,522	0	44,667,535
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	0	12,160,468	12,160,468
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	600,000	2,000,000	1,655,583	4,255,583
4093543	BROWARD COUNTY WETLAND MITIGATION	164,179	0	0	0	0	164,179
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	446,616	0	0	446,616
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	0	0	0	0	25,000
4151521	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	10,000	0	0	0	0	10,000
4162573	BROWARD ITS FACILITY O & M JPA	304,150	304,150	304,150	304,150	304,150	1,520,750
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	364,980	0	0	0	0	364,980
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	364,980	364,980	364,980	364,980	1,459,920
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,155,758	0	2,479,849	2,565,839	2,682,296	9,883,742
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	3,584,558	7,662,797	11,547,604	15,206,315	38,001,274
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	1,888,000	1,888,000	1,888,000	1,888,000	7,552,000
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	359,610	0	0	0	359,610

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,272,278	1,213,081	1,049,382	1,955,998	2,014,678	7,505,417
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	0	0	0	0	100,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	1,150,000	0	0	0	1,150,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	10,000	1,405,116	0	0	1,415,116
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	0	25,000	10,000	8,856,954	8,891,954
4296864	BROWARD COUNTY ATMS MAINTENANCE	461,497	461,497	461,497	0	0	1,384,491
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	461,497	461,497	922,994
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	25,000	25,000	25,000	25,000	125,000
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	325,114	0	0	0	325,114
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	1,331,514	0	0	0	1,331,514
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	4,720,452	0	0	0	4,720,452
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	350,000	0	0	0	0	350,000
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	2,538,075	0	0	0	0	2,538,075
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	0	1,348,659	0	0	1,348,659
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	2,084,422	0	0	0	0	2,084,422

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4337341	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	50,000	0	0	0	250,000
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	200,000	200,000	100,000	0	0	500,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	0	598,140	0	598,140
4344802	CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	182,680	0	0	0	0	182,680
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	666,550	0	0	0	666,550
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	677,692	0	677,692
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	982,640	3,749,996	5,780,466	0	10,513,102
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	1,491,138	3,650,000	0	0	5,141,138
4363081	EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	25,000	0	0	0	0	25,000
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	1,167,950	0	0	0	1,167,950
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	1,010,000	0	1,010,000
4369031	SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET	0	4,212,108	0	0	0	4,212,108
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	16,495	285,003	0	0	0	301,498
4369621	SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	0	400,000	0	0	0	400,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	0	150,000	150,000
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	668,255	0	0	0	0	668,255
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	1,534,519	0	0	0	0	1,534,519
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	951,280	0	0	951,280
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	0	450,000	450,000
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	36,493	0	0	0	0	36,493
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	45,000	2,835,994	0	0	0	2,880,994
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	21,061,567	0	0	0	0	21,061,567
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	1,000,000	500,000	500,000	500,000	0	2,500,000
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	0	0	351,472	0	351,472
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	5,638,121	0	0	0	5,638,121
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	0	0	0	47,223	0	47,223
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	1,274,779	0	0	0	0	1,274,779
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	2,356,966	300,000	0	0	0	2,656,966

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	30,000	6,073,040	0	0	0	6,103,040
4416281	SR-A1A FROM PINE AVENUE TO SUNSET LANE	956,306	0	0	0	0	956,306
4416282	SR-A1A SUNSET LANE TO SE 1ST STREET	679,153	0	0	0	0	679,153
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	980,358	0	0	0	0	980,358
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	2,002,569	0	0	0	0	2,002,569
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	0	731,176	0	0	0	731,176
4417331	A1A MULTIMODAL STUDY	0	0	800,000	0	0	800,000
4417541	SR-A1A ATMS DEPLOYMENT	10,000	0	698,165	0	0	708,165
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	35,000	249,875	0	0	284,875
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	452,553	0	0	0	0	452,553
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	4,099,729	0	4,099,729
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	500,000	750,000	750,000	0	2,000,000
4433411	FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES	200,000	0	0	0	0	200,000
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	897,428	0	0	0	10,406,290	11,303,718
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	791,000	0	0	791,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	753,223	0	0	8,338,986	9,092,209
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	10,000	0	0	10,000
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	10,000	0	0	0	0	10,000
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	10,000	0	0	0	0	10,000
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	5,000	197,472	0	0	0	202,472
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	310,000	0	2,537,005	0	2,847,005
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	115,000	1,150,266	0	0	0	1,265,266
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	435,093	10,000	0	445,093
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	545,504	10,000	0	555,504
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	90,000	0	690,997	780,997
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	2,958,020	0	10,000	16,284,282	0	19,252,302
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	5,000	3,517,635	0	0	0	3,522,635
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	0	250,000	0	0	250,000
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	600,000	2,000,000	746,518	3,346,518

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	337,196	0	0	0	0	337,196
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	0	0	10,000	0	10,000
4458911	SR-809/COMMERCIAL BLVD BRIDGE OVER ICWW	150,000	10,000	400,000	382,040	0	942,040
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	150,000	10,000	434,788	350,000	0	944,788
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	150,000	10,000	419,889	400,000	0	979,889
4459521	FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	52,000	412,000	0	0	0	464,000
4459551	FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT	1,188,341	0	0	0	0	1,188,341
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42 AVE TO WEST OF SW 22 AVE	750,000	15,000	4,006,643	0	0	4,771,643
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	697,165	15,000	1,589,719	0	0	2,301,884
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	175,000	15,000	0	796,390	0	986,390
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	667,827	15,000	0	728,044	0	1,410,871
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	720,594	15,000	0	785,568	0	1,521,162
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	709,893	15,000	0	773,902	0	1,498,795
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	353,958	15,000	0	2,479,644	0	2,848,602

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	335,362	15,000	0	2,349,369	0	2,699,731
4461961	SR-845/POWERLINE RD FR SR-870/COMMERCIAL BLVD TO SR-814/ATLANTIC BLVD	617,980	15,000	0	4,964,796	0	5,597,776
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	254,292	15,000	0	1,282,636	0	1,551,928
4462001	SR-820/PINES BLVD FROM W OF SW 136TH AVE TO E OF NW 118TH AVE	523,256	15,000	0	3,472,725	0	4,010,981
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	0	0	2,000,000	2,000,000
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	0	500,000	500,000
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	0	0	0	0	600,000	600,000
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	0	600,000	2,000,000	2,000,000	4,600,000
4467491	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN RD	0	0	0	0	3,367,571	3,367,571
Total		69,501,055	63,128,900	51,086,364	88,550,713	74,895,283	347,162,315
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	6,918,654	5,356,592	3,448,941	1,134,019	16,858,206
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	21,632,585	0	21,632,585
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	590,000	18,935,451	0	0	19,525,451
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	2,750,000	53,888,000	0	0	56,638,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	2,875,000	105,378,615	0	0	108,253,615
Total		0	13,133,654	183,558,658	25,081,526	1,134,019	222,907,857
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	50,000	0	50,000	0	50,000	150,000
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	5,000	5,000	5,000	0	0	15,000
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	15,000	0	0	15,000
2299446	TRAFFIC OPERATIONS CONTINUING SERVICES	0	0	5,000	0	0	5,000
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	10,000	10,000	10,000	10,000	0	40,000
2300266	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	0	0	0	10,000	10,000
2300271	TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS	1,909,398	1,000,000	1,344,158	2,090,441	4,000,000	10,343,997
2300686	DISTRICTWIDE STRUCTURES DESIGN SERVICES	5,000	0	0	0	0	5,000
2300748	DISTRICTWIDE ENVIRONMENTAL SERVICES	5,000	0	0	0	0	5,000
2300956	D/W T/OP ACCESS MANAGEMENT CONSULTANT	5,000	5,000	5,000	5,000	5,000	25,000
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	10,000	0	10,000	20,000
4085279	DISTRICTWIDE ADA RETROFITS	7,695	0	0	0	0	7,695
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	21,090	21,090	0	42,180

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	15,000	15,000	15,000	0	0	45,000
4248554	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	15,000	15,000	30,000
4259805	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	0	0	10,000	10,000	10,000	30,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	73,710	0	0	0	73,710
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	51,346	0	51,346
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5,000	0	0	0	0	5,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	5,000	0	5,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	0	116,478	0	0	116,478
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	35,600	36,546	0	0	72,146
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	10,000	10,000	10,000	0	0	30,000
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	96,331	0	0	0	96,331
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	45,914	47,135	0	0	93,049
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	45,914	47,135	0	0	93,049
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	89,466	0	0	0	0	89,466

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	0	52,646	0	0	52,646
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	73,559	0	0	0	0	73,559
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	15,000	0	0	0	15,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	0	12,500	0	12,500
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	37,434	0	0	0	37,434
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	29,135	0	29,135
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	288,000	0	0	0	288,000
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	50,000	0	0	0	50,000
4361832	DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING	10,000	0	0	0	0	10,000
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	10,000	10,000	10,000	0	0	30,000
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	60,000	60,000	120,000
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	1,095	0	0	1,095
4363081	EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	34,112	0	0	0	0	34,112
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	40,000	0	0	0	40,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	24,020	0	24,020
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	10,000	10,000	10,000	10,000	10,000	50,000
4369031	SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET	90,000	0	0	0	0	90,000
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	0	5,000	5,000
4379011	DISTRICTWIDE ENVIRONMENTAL SERVICES	0	0	64,300	59,050	59,050	182,400
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	47,884	43,033	0	0	0	90,917
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	135,049	111,298	0	0	0	246,347
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	0	51,000	51,000
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	112,459	0	0	0	112,459
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	3,000	3,000	0	0	6,000
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	92,458	94,891	0	0	0	187,349
4412731	DISTRICTWIDE ENVIRONMENTAL SERVICES	50,000	50,000	0	0	0	100,000
4412732	DISTRICTWIDE ENVIRONMENTAL SERVICES	0	0	50,000	50,000	50,000	150,000
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	0	0	5,000	0	5,000
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	26,980	27,697	0	0	54,677

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	11,463	0	0	0	0	11,463
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	50,000	50,000	0	80,724	83,122	263,846
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	73,533	0	0	0	0	73,533
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	39,462	29,797	0	0	0	69,259
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	75,597	0	0	0	0	75,597
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139	31,013	0	0	0	0	31,013
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	0	28,772	29,537	0	0	58,309
4416281	SR-A1A FROM PINE AVENUE TO SUNSET LANE	60,526	0	0	0	0	60,526
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	52,970	0	0	0	0	52,970
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	52,664	0	0	0	0	52,664
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	0	41,638	0	0	0	41,638
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	16,747	33,495	50,716	100,958
4417541	SR-A1A ATMS DEPLOYMENT	0	0	50,103	17,165	0	67,268
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	0	53,453	0	0	53,453

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	54,000	0	45,592	0	0	99,592
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	34,737	0	0	0	34,737
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	0	29,459	0	0	0	29,459
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	46,356	0	0	0	46,356
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	44,914	0	0	0	44,914
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	24,520	0	0	0	24,520
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	18,000	0	0	0	18,000
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	144,851	0	144,851
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	13,563	13,563	0	0	27,126
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	48,781	0	0	0	0	48,781
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	0	26,362	27,063	0	0	53,425
4434621	SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	0	50,345	0	0	0	50,345
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	0	0	36,000	0	0	36,000
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	0	54,447	0	0	0	54,447

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	0	0	89,918	89,918
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	19,780	0	0	19,780
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	12,502	0	0	85,816	98,318
4437971	SR-5/US-1 AT SE 10TH STREET	6,517	6,517	11,027	0	0	24,061
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	11,654	0	12,050	0	0	23,704
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	19,866	19,866	41,083	0	0	80,815
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	0	79,661	0	0	0	79,661
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	13,647	13,647	69,425	0	0	96,719
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	10,000	0	88,683	0	98,683
4440091	SR A1A/17TH ST/OVER MERCEDES RIVER	0	61,617	0	0	0	61,617
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	0	59,305	0	0	0	59,305
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	10,000	0	0	10,000
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	50,000	0	0	50,000
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	10,000	0	0	10,000
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	112,146	112,146	0	0	0	224,292

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	0	130,478	0	0	0	130,478
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	100,000	0	103,364	203,364
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	26,175	26,175	0	0	0	52,350
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	5,465	5,465	0	0	0	10,930
4457701	SR A1A/ 17TH CSWY OVER INTRACOASTAL WATERWAY	20,000	0	145,450	0	0	165,450
4458911	SR-809/COMMERCIAL BLVD BRIDGE OVER ICWW	10,000	0	54,141	54,141	0	118,282
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	10,000	0	54,331	54,331	0	118,662
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	10,000	0	56,762	56,762	0	123,524
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42 AVE TO WEST OF SW 22 AVE	27,757	27,757	141,203	0	0	196,717
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	37,037	37,037	52,990	18,154	0	145,218
4461411	SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMP	61,560	0	0	0	0	61,560
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	12,253	12,253	0	40,840	0	65,346
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	35,478	35,478	0	52,169	17,906	141,031
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	38,282	38,282	0	56,291	19,321	152,176

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	37,713	37,713	0	55,454	19,034	149,914
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	16,715	16,715	0	87,388	0	120,818
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	15,837	15,837	0	82,797	0	114,471
4461961	SR-845/POWERLINE RD FR SR-870/COMMERCIAL BLVD TO SR-814/ATLANTIC BLVD	32,830	32,830	0	48,275	16,570	130,505
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	20,343	20,343	0	45,203	0	85,889
4462001	SR-820/PINES BLVD FROM W OF SW 136TH AVE TO E OF NW 118TH AVE	23,409	0	0	122,387	0	145,796
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	0	10,000	0	10,000	20,000
Total		3,824,314	3,539,098	3,076,580	3,596,692	4,830,817	18,867,501
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	8,000,000	0	0	0	0	8,000,000
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	3,377,186	0	0	0	0	3,377,186
Total		11,377,186	0	0	0	0	11,377,186
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	2,504,807	2,670,537	2,939,094	2,939,094	3,027,267	14,080,799
4309476	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	710,000	0	0	0	0	710,000
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	1,121,000	0	0	0	1,121,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	3,019,000	0	0	3,019,000
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	2,245,737	0	2,245,737
4351503	CONTINUING SERVICES -- SIGNAL RETIMING	752,800	752,800	752,800	752,800	752,800	3,764,000
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	4,769,822	5,142,193	5,320,184	0	0	15,232,199
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	5,516,904	5,767,663	11,284,567
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	0	1,332,006	0	0	1,332,006
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	675,000	0	0	0	675,000
4461581	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	2,831,099	2,831,099
Total		8,737,429	10,361,530	13,363,084	11,454,535	12,378,829	56,295,407
4407931	SFRTA - OPERATING ASSISTANCE	8,921,746	8,921,723	8,921,723	8,921,723	8,921,723	44,608,638
Total		8,921,746	8,921,723	8,921,723	8,921,723	8,921,723	44,608,638
2346373	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	0	0	0	0	25,000
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	0	25,000	25,000	25,000	25,000	100,000
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	140,000	160,000	0	300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	0	0	0	0	25,000
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	0	50,000	50,000	50,000	50,000	200,000
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	84,414	86,946	90,710	99,208	104,438	465,716
4151004	SFRC ENGINEERING CONSULTANT	0	0	500,000	0	0	500,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	103,762	2,327,292	0	0	0	2,431,054
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	1,741,311	851,102	0	0	0	2,592,413
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	1,251,356	407,383	472,827	521,908	2,069,253	4,722,727
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	400,000	247,200	0	0	0	647,200
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	946,200	946,200	0	0	0	1,892,400
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	0	0	0	0	312,500
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,848,217	0	0	0	0	2,848,217
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	5,128,023	10,887,000	7,000,000	0	0	23,015,023
4407931	SFRTA - OPERATING ASSISTANCE	4,272,157	0	611,190	0	0	4,883,347
4407941	SFRTA - MAINTENANCE AND DISPATCH	0	10,095,927	4,440,283	0	0	14,536,210
4420101	FXE CONSTRUCT 31 BY-PASS TAXIWAYS	885,000	0	0	0	0	885,000
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	52,070	0	0	0	0	52,070
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	360,000	0	0	0	0	360,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4442811	POMPANO BEACH AIRPARK-TAXIWAY DELTA REHABILITATION	400,000	0	0	0	0	400,000
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	0	1,666,798	0	0	0	1,666,798
4444321	SFRC CAPITAL IMPROVEMENTS	0	0	5,000,000	0	0	5,000,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	1,854,500	5,100,000	12,000,000	0	0	18,954,500
4459551	FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT	2,561,659	2,250,000	0	0	0	4,811,659
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	0	0	371,200	0	0	371,200
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	0	0	1,633,600	0	0	1,633,600
4459741	PMP DESIGN AND CONSTRUCT TAXIWAY QUEBEC	0	0	177,760	0	0	177,760
4466581	CITY OF SUNRISE SERVICE DEVELOPMENT ON DEMAND SHUTTLE	885,000	0	0	0	0	885,000
4466591	CITY OF POMPANO BEACH SERVICE DEVELOPMENT COMMUNITY CIRCULATOR	833,000	0	0	0	0	833,000
4467581	PORT EVERGLADES-FUEL DISTRIBUTION INFRASTRUCTURE	1,000,000	0	0	0	0	1,000,000
Total		25,969,169	34,940,848	32,512,570	856,116	2,248,691	96,527,394
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	1,500,000	0	0	0	0	1,500,000
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	750,000	750,000	0	1,500,000
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	2,000,000	0	0	0	0	2,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
2299446	TRAFFIC OPERATIONS CONTINUING SERVICES	0	0	1,000,000	1,000,000	1,000,000	3,000,000
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	700,000	0	0	0	0	700,000
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	570,000	0	285,000	285,000	0	1,140,000
2300266	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	0	0	0	285,000	285,000
2300748	DISTRICTWIDE ENVIRONMENTAL SERVICES	400,000	400,000	250,000	0	0	1,050,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	0	100,000	100,000	0	400,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	0	100,000	100,000	100,000	500,000
2300956	D/W T/OP ACCESS MANAGEMENT CONSULTANT	600,000	0	300,000	300,000	0	1,200,000
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	0	344,417	344,417
4085279	DISTRICTWIDE ADA RETROFITS	718,200	0	0	0	0	718,200
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	10,000	0	10,000
4151521	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	350,000	0	350,000
4155296	ITS TECHNICAL SUPPORT SERVICES	0	0	1,400,000	1,400,000	1,400,000	4,200,000
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	96,000	170,000	0	0	0	266,000
4223323	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE	1,888,000	616,000	0	0	0	2,504,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4240734	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	50,000	0	0	0	0	50,000
4240735	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	0	50,000	50,000	0	0	100,000
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	1,000,000	0	500,000	0	0	1,500,000
4248554	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	500,000	500,000	1,000,000
4259804	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	200,000	130,000	70,000	0	0	400,000
4259805	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	0	0	175,000	175,000	175,000	525,000
4289425	CONTINUING SERVICES CONTRACT DISTRICTWIDE REGIONAL MODEL SUPPORT	50,000	50,000	50,000	50,000	0	200,000
4289426	D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	0	50,000	50,000	50,000	50,000	200,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	10,000	0	0	0	10,000
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	1,085,000	0	1,085,000
4292533	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	100,000	0	0	0	300,000
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	200,000	200,000	100,000	0	700,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	200,000	200,000	400,000
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	100,000	0	50,000	0	0	150,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	125,000	0	0	0	0	125,000
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	279,798	0	0	0	279,798
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	9,066,793	0	0	0	9,066,793
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	3,046,852	0	0	0	3,046,852
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	40,000	0	0	0	40,000
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	0	99,999	0	0	99,999
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	200,000	200,000	200,000	0	600,000
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	200,000	100,000	300,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	500,000	0	0	500,000
4361832	DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING	70,000	0	0	0	0	70,000
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	717,963	690,152	1,320,152	0	0	2,728,267
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	246,727	214,201	460,928
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	15,000	0	0	15,000
4362195	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	0	10,000	0	10,000
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	160,000	0	160,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	800,000	0	400,000	150,000	100,000	1,450,000
4379011	DISTRICTWIDE ENVIRONMENTAL SERVICES	0	0	450,000	500,000	500,000	1,450,000
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	0	30,000	0	30,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	1,028,760	0	0	0	0	1,028,760
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	75,000	0	0	0	0	75,000
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	700,000	700,000	0	0	1,400,000
4402321	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	0	0	0	0	200,000
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	200,000	200,000	200,000	0	600,000
4412731	DISTRICTWIDE ENVIRONMENTAL SERVICES	450,000	450,000	0	0	0	900,000
4412732	DISTRICTWIDE ENVIRONMENTAL SERVICES	0	0	400,000	400,000	400,000	1,200,000
4416281	SR-A1A FROM PINE AVENUE TO SUNSET LANE	181,967	0	0	0	0	181,967
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	157,217	0	0	0	0	157,217
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	300,347	0	0	0	0	300,347
4417541	SR-A1A ATMS DEPLOYMENT	0	0	4,453,655	0	0	4,453,655
4419482	DISTRICTWIDE ADA RETROFITS	0	700,000	0	0	0	700,000
4419483	DISTRICTWIDE ADA RETROFITS	0	0	0	700,000	0	700,000
4423291	BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	150,000	150,000	0	0	0	300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	1,383,559	100,000	0	0	0	1,483,559
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	0	0	642,953	0	0	642,953
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	0	1,282,659	0	0	0	1,282,659
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	4,478,067	0	1,000,000	3,000,000	0	8,478,067
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	0	0	0	4,637,221	0	4,637,221
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	0	0	0	5,003,622	0	5,003,622
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	0	0	0	4,929,318	0	4,929,318
Total		20,790,080	18,682,254	15,711,759	26,821,888	5,368,618	87,374,599
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	568,977	984,449	1,018,525	0	0	2,571,951
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	1,128,263	1,160,789	2,289,052
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	11,519,126	0	0	0	0	11,519,126
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	0	110,000	0	1,776,122	0	1,886,122
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	3,039,155	203,774	0	30,430,041	110,937	33,783,907
Total		15,127,258	1,298,223	1,018,525	33,334,426	1,271,726	52,050,158

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	35,706,300	49,529,300	49,536,300	49,533,800	49,533,800	233,839,500
Total		35,706,300	49,529,300	49,536,300	49,533,800	49,533,800	233,839,500
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	467,212	1,306,806	0	3,020,157	4,794,175
Total		0	467,212	1,306,806	0	3,020,157	4,794,175
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	675,310	695,568	725,679	793,664	835,506	3,725,727
Total		675,310	695,568	725,679	793,664	835,506	3,725,727
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	1,800,000	0	0	0	0	1,800,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	1,875,000	0	0	0	0	1,875,000
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	937,260	0	0	0	0	937,260
Total		4,612,260	0	0	0	0	4,612,260
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL	100,000	6,450,000	900,000	5,100,000	0	12,550,000
Total		100,000	6,450,000	900,000	5,100,000	0	12,550,000
2350201	BROWARD COUNTY SECTION 5307 FORMULA FUNDS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
2368542	SFRTA SECTION 5307 FORMULA FUNDS	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	94,507,230
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
4334282	Plantation/Sunrise Anchor Hub	3,000,000	0	0	0	0	3,000,000
4334293	Pembroke Pines Anchor Hub	2,624,000	0	0	0	0	2,624,000
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	88,498,715
4356881	SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	597,385	597,385	597,385	597,385	597,385	2,986,925
Total		70,655,574	65,031,574	65,031,574	65,031,574	65,031,574	330,781,870
4334282	Plantation/Sunrise Anchor Hub	4,560,000	0	0	0	0	4,560,000
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	0	0	0	0	1,694,250	1,694,250
Total		4,560,000	0	0	0	1,694,250	6,254,250
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	73,572,531	75,759,339	78,011,227	80,330,133	56,462,555	364,135,785
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	1,000,000	11,000,000	10,000,000	0	0	22,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	9,749,798	0	0	9,749,798
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	2,200,000	0	11,254,673	0	13,454,673
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	4,500,000	8,395,187	5,998,312	18,893,499

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	7,500,000	0	7,500,000
Total		74,572,531	88,959,339	102,261,025	107,479,993	62,460,867	435,733,755
4034681	TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING	1,115,470	1,131,187	1,154,586	1,183,254	1,206,959	5,791,456
4034691	DISTRICTWIDE DATA COLLECTION ACTIVITIES	324,265	337,000	343,721	350,000	363,000	1,717,986
4034701	SYSTEMS PLANNING ACTIVITIES	390,000	395,000	399,000	402,000	404,000	1,990,000
Total		1,829,735	1,863,187	1,897,307	1,935,254	1,973,959	9,499,442
2346373	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	75,000	0	0	0	0	75,000
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,469,124	10,858,522	11,508,366	12,131,522	0	44,967,534
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	0	12,160,468	12,160,468
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	0	0	0	0	50,000
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	0	50,000	50,000	50,000	50,000	200,000
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	84,414	86,946	90,710	99,208	104,438	465,716
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,259,520	2,327,292	2,479,849	2,565,839	2,682,296	12,314,796
4215482	ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	0	0	0	2,166,654	0	2,166,654
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	0	0	0	0	100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	40,000	0	0	372,918	0	412,918
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,639,934	0	0	0	0	3,639,934
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	100,000	61,800	0	0	0	161,800
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	11,060	0	0	0	0	11,060
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	510,383	510,383	510,383	510,383	0	2,041,532
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	81	81	81	81	0	324
4334141	PORT EVERGLADES DREDGING AND WIDENING	1,000,000	0	0	0	0	1,000,000
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	236,550	236,550	0	0	0	473,100
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	9,000,000	11,000,000	10,000,000	0	0	30,000,000
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	55,180	0	0	0	0	55,180
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	0	0	0	0	312,500
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL Loxahatchee Refuge to SR-7/US-441	0	0	4,827,876	0	0	4,827,876
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	699,618	0	0	0	699,618
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	317,694	0	0	0	0	317,694

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	10,076,843	0	0	0	0	10,076,843
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	82,284	0	0	0	82,284
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	8,505,209	13,087,000	7,000,000	12,422,814	0	41,015,023
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	0	452,500	0	0	0	452,500
4416281	SR-A1A FROM PINE AVENUE TO SUNSET LANE	90,684	0	0	0	0	90,684
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	17,822	0	0	0	0	17,822
4420101	FXE CONSTRUCT 31 BY-PASS TAXIWAYS	221,250	0	0	0	0	221,250
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	52,070	0	0	0	0	52,070
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	90,000	0	0	0	0	90,000
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	17,235	0	0	0	0	17,235
4442811	POMPANO BEACH AIRPARK-TAXIWAY DELTA REHABILITATION	100,000	0	0	0	0	100,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	6,854,500	7,950,000	19,000,000	40,756,844	5,998,312	80,559,656
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	2,716,462	0	2,716,462
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	4,077,759	0	4,077,759
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	0	0	282,601	282,601

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	0	0	135,643	135,643
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	0	0	109,112	0	0	109,112
4459521	FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	13,000	103,000	0	0	0	116,000
4459551	FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT	3,750,000	2,250,000	0	0	0	6,000,000
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	0	0	92,800	0	0	92,800
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	0	0	408,400	0	0	408,400
4459741	PMP DESIGN AND CONSTRUCT TAXIWAY QUEBEC	0	0	44,440	0	0	44,440
4462011	PORT EVERGLADES BY-PASS ROAD	1,894,979	0	0	0	0	1,894,979
4466581	CITY OF SUNRISE SERVICE DEVELOPMENT ON DEMAND SHUTTLE	885,000	0	0	0	0	885,000
4466591	CITY OF POMPANO BEACH SERVICE DEVELOPMENT COMMUNITY CIRCULATOR	833,000	0	0	0	0	833,000
4467581	PORT EVERGLADES-FUEL DISTRIBUTION INFRASTRUCTURE	1,000,000	0	0	0	0	1,000,000
Total		62,663,032	49,755,976	56,122,017	77,870,484	21,413,758	267,825,267
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	912,026	0	0	0	0	912,026
Total		912,026	0	0	0	0	912,026
4462011	PORT EVERGLADES BY-PASS ROAD	0	0	9,615,173	9,873,058	0	19,488,231

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
Total		0	0	9,615,173	9,873,058	0	19,488,231
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	0	0	3,860,005	0	0	3,860,005
Total		0	0	3,860,005	0	0	3,860,005
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	30,000	30,000	30,000	30,000	150,000
Total		30,000	30,000	30,000	30,000	30,000	150,000
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SR7 (MP 8.6-18.4) (6TO10 LNS)	0	204,875,348	0	0	0	204,875,348
4371551	WIDEN SAWGRASS(SR869) S OF NW8TH TO ATLANTIC BLVD (MP0-6.6)(6TO10LNS)	0	0	0	23,370,628	0	23,370,628
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	0	52,884,764	0	0	0	52,884,764
Total		0	257,760,112	0	23,370,628	0	281,130,740
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	206,775	215,047	223,648	232,594	241,898	1,119,962
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	100,000	100,000	100,000	100,000	100,000	500,000
Total		306,775	315,047	323,648	332,594	341,898	1,619,962
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN	950,000	0	0	1,500,000	0	2,450,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4060954	WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS	1,000,000	0	0	0	1,511,440	2,511,440
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	0	0	0	11,110	0	11,110
4159271	WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS	0	3,600,000	1,081	110,000	7,839,900	11,550,981
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	2,686,664	0	0	33,591,055	0	36,277,719
4293281	WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS)	2,187,804	0	0	0	0	2,187,804
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SR7 (MP 8.6-18.4) (6TO10 LNS)	1,070,500	100,000	0	0	0	1,170,500
4371531	PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)	450,000	0	0	0	0	450,000
4371551	WIDEN SAWGRASS(SR869) S OF NW8TH TO ATLANTIC BLVD (MP0-6.6)(6TO10LNS)	26,785,900	140,000	2,246,665	278,169,114	0	307,341,679
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	450,000	10,930,000	35,506,505	14,010,000	685,593	61,582,098
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	97,387,387	0	0	97,387,387
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	50,000	0	0	0	50,000
4438824	TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	0	0	0	500,000	0	500,000
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	70,500	1,200,000	0	0	0	1,270,500
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	15,000	1,269,577	0	0	0	1,284,577

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4451401	LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6	482,100	0	0	0	0	482,100
4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	450,000	0	57,381,387	0	0	57,831,387
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	450,000	0	50,535,207	0	0	50,985,207
Total		37,048,468	17,289,577	243,058,232	327,891,279	10,036,933	635,324,489
0001621	TOLL OPERATIONS SAWGRASS	3,885,000	3,885,000	3,885,000	3,885,000	4,035,000	19,575,000
Total		3,885,000	3,885,000	3,885,000	3,885,000	4,035,000	19,575,000
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	0	15,111,828	0	0	0	15,111,828
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	307,860	3,596,964	0	0	0	3,904,824
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	3,845,156	31,799,090	0	0	0	35,644,246
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	8,764,961	0	0	0	8,764,961
4420621	RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8)	0	8,305,685	0	0	0	8,305,685
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	2,014,400	0	0	0	2,014,400
4460241	RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	0	3,187,176	21,195,913	0	0	24,383,089
4460242	SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	300,200	0	11,514,934	0	0	11,815,134

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
Total		4,453,216	72,780,104	32,710,847	0	0	109,944,167
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	2,456,532	1,620,582	0	0	0	4,077,114
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	1,620,582	1,620,582	0	3,241,164
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	0	0	1,620,582	1,620,582
Total		2,456,532	1,620,582	1,620,582	1,620,582	1,620,582	8,938,860
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,639,934	0	0	0	0	3,639,934
Total		3,639,934	0	0	0	0	3,639,934
4442151	DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	299,957	400,650	0	0	0	700,607
Total		299,957	400,650	0	0	0	700,607
4467901	SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS	479,107	0	0	0	0	479,107
Total		479,107	0	0	0	0	479,107
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	30,000	30,000	30,000	50,000	0	140,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	10,000	10,000	10,000	10,000	10,000	50,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	0	337,500	0	0	0	337,500
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	0	1,822,478	0	0	1,822,478
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	0	0	0	1,541,423	0	1,541,423
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	20,000	0	25,000	6,702,235	6,747,235
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	449,542	32,893	0	482,435
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	5,688,070	0	0	5,688,070
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	3,936,979	0	0	0	3,936,979
4339193	DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	50,000	50,000	50,000	50,000	25,000	225,000
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	1,103,314	0	0	0	0	1,103,314
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	5,598,231	0	0	5,598,231
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	0	12,670,086	12,670,086
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	29,704	0	0	0	0	29,704
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	10,000	30,000	0	0	40,000
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	75,000	0	0	75,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	75,000	0	75,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	75,000	0	75,000
4399101	SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	34,170	0	0	0	0	34,170
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	0	0	0	0	1,002,085	1,002,085
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	16,748	0	0	16,748
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	0	48,956	0	0	48,956
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	0	70,912	0	70,912
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	16,600	16,600	0	0	0	33,200
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	0	0	0	526,000	20,000	546,000
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	0	0	264,487	0	0	264,487
4456241	SR 817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR 84	10,000	0	0	0	0	10,000
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	200,380	0	0	0	0	200,380
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	5,465	5,265	0	0	3,485	14,215
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	10,000	0	0	0	0	10,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
Total		1,499,633	4,416,344	14,083,512	2,456,228	20,432,891	42,888,608
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	0	3,000,000	0	0	0	3,000,000
4170316	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	0	3,150,000	0	0	0	3,150,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	1,000,000	0	0	0	0	1,000,000
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	0	0	1,168,141	0	1,168,141
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	5,000,000	2,850,000	2,500,000	32,361,657	0	42,711,657
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	3,365,849	0	3,365,849
Total		6,000,000	9,000,000	2,500,000	36,895,647	0	54,395,647
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	0	978,394	0	0	0	978,394
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	5,000	0	398,892	0	0	403,892
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	5,000	0	917,749	0	0	922,749
4465521	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	0	0	5,000	0	0	5,000
Total		10,000	978,394	1,321,641	0	0	2,310,035
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	8,186,823	0	0	0	0	8,186,823

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	200,000	0	3,266,078	0	3,466,078
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	99,339,090	0	0	99,339,090
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	13,064,153	0	0	13,064,153
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	2,054,454	0	0	0	0	2,054,454
Total		10,241,277	200,000	112,403,243	3,266,078	0	126,110,598
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	0	0	25,000	3,206,912	0	3,231,912
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	0	0	25,000	3,336,222	0	3,361,222
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	849,292	0	0	0	0	849,292
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	692,309	80,657	0	0	0	772,966
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	649,868	67,551	0	0	0	717,419
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	30,000	30,000
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	1,000,000	6,201,453	89,905	0	7,291,358
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	2,043,917	0	0	0	0	2,043,917
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	10,000	5,473,212	17,913	0	0	5,501,125

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	1,387,634	0	0	0	1,387,634
4334282	Plantation/Sunrise Anchor Hub	4,560,000	0	0	0	0	4,560,000
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	0	0	0	2,721,343	0	2,721,343
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	2,635,911	0	0	0	0	2,635,911
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	12,653,092	0	0	12,653,092
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	0	285,000	285,000
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	529,260	0	25,000	4,078,318	0	4,632,578
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	7,115,858	0	0	0	0	7,115,858
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	5,931,913	0	0	0	0	5,931,913
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	0	341,140	0	341,140
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	721,825	0	0	0	721,825
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	5,000,000	4,000,000	0	0	0	9,000,000
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	4,000,000	4,500,000	0	8,500,000
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	0	0	5,000,000	5,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	45,000	2,204,834	0	0	0	2,249,834
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	730,884	0	0	0	730,884
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	2,051,632	0	0	0	2,051,632
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	495,514	0	0	0	495,514
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	1,249,532	0	0	0	1,249,532
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	0	865,573	0	0	865,573
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	0	1,881,278	0	0	0	1,881,278
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	0	1,701,567	0	0	0	1,701,567
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	909,832	10,000	0	0	2,134,529	3,054,361
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	346,722	9,999	50,000	1,415,458	1,822,179
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	15,000	20,000	0	1,803,374	0	1,838,374
4439451	MIRAMAR COMPLETE STREETS PHASE III	467,731	0	20,000	10,000	1,203,024	1,700,755
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	0	374,914	125,000	25,000	1,994,793	2,519,707
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	82,050	20,000	102,050

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	45,600	30,000	75,600
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	92,500	20,000	112,500
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	366,290	0	0	0	0	366,290
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	448,016	20,000	468,016
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	58,600	20,000	78,600
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	1,265,223	0	1,265,223
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	0	0	1,469,007	1,469,007
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	0	0	1,536,533	1,536,533
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	0	0	0	0	1,694,250	1,694,250
4455211	SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE	0	0	0	59,710	0	59,710
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	0	0	0	291,000	0	291,000
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	0	0	0	0	337,000	337,000
4455271	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	0	0	0	0	421,000	421,000
4455281	CITY OF COCONUT CREEK VARIOUS LOCATIONS	0	0	0	0	265,000	265,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	0	0	1,617,946	1,617,946
4463811	SW 130TH AVE FROM SW 8TH ST TO SR-84	0	0	0	0	500,000	500,000
4463812	SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT	0	0	0	0	500,000	500,000
Total		31,822,181	23,797,756	23,968,030	22,504,913	20,513,540	122,606,420
4408181	Sun Trolley Vehicle Replacement	4,560,000	0	0	0	0	4,560,000
Total		4,560,000	0	0	0	0	4,560,000
4280881	TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	0	1,125	1,132	172,562	172,384	347,203
Total		0	1,125	1,132	172,562	172,384	347,203
4280881	TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	0	35,516	97,769	99,450	99,347	332,082
Total		0	35,516	97,769	99,450	99,347	332,082
4280881	TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	0	429,581	30,573	2,221,225	2,188,501	4,869,880
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	1,733,657	0	0	1,733,657
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	105,655	0	0	105,655
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	1,051,553	0	0	0	0	1,051,553

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	645,444	0	0	0	645,444
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	42,631	0	0	0	0	42,631
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	88,193	0	0	0	88,193
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	40,000	0	0	0	0	40,000
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	40,000	39,354	0	0	0	79,354
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	10,000	0	0	0	0	10,000
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	10,000	0	0	0	0	10,000
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	1,121,000	0	0	0	0	1,121,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	644,787	0	644,787
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	0	0	2,052,964	2,052,964
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	404,951	0	404,951
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	242,939	0	242,939
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	424,946	0	424,946
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	307,010	0	307,010

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	0	0	14,921	0	0	14,921
Total		2,315,184	1,202,572	1,884,806	4,245,858	4,241,465	13,889,885
4280881	TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	0	218,919	27,403	1,462,987	2,035,545	3,744,854
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	831,906	0	0	831,906
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	1,101,988	0	0	1,101,988
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	499,999	0	0	0	499,999
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	52,735	0	0	1,181,816	0	1,234,551
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	10,000	513,245	0	0	0	523,245
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	626,745	0	0	0	0	626,745
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	30,000	319,682	0	0	0	349,682
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	177,350	0	0	0	177,350
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	174,788	0	0	0	174,788
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	94,887	0	0	0	94,887
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	218,616	0	0	0	218,616

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	10,000	0	61,054	0	0	71,054
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	15,000	0	0	0	0	15,000
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	104,996	0	0	104,996
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	400,000	0	0	537,451	0	937,451
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	57,800	20,000	77,800
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	5,000	0	0	0	5,000
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	5,000	0	0	5,000
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	5,000	0	0	5,000
4455211	SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE	0	0	0	366,290	30,000	396,290
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	0	0	0	0	30,000	30,000
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	5,000	0	35,624	0	0	40,624
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	0	0	0	0	78,681	78,681
4455271	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	0	0	0	0	30,000	30,000
4455281	CITY OF COCONUT CREEK VARIOUS LOCATIONS	0	0	0	0	60,000	60,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	0	0	0	0	258,000	258,000
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	0	0	0	0	310,000	310,000
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	0	0	0	0	414,000	414,000
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	0	0	0	0	233,000	233,000
4455341	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	0	0	0	0	303,000	303,000
4455351	SHERMAN CIRCLE FROM JODI LANE TO JODI LANE	0	0	0	0	373,000	373,000
Total		1,149,480	2,222,486	2,172,971	3,606,344	4,175,226	13,326,507
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	59,775	59,775	59,775	59,775	0	239,100
Total		59,775	59,775	59,775	59,775	0	239,100
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	4,593,446	4,593,446	4,593,446	4,593,446	0	18,373,784
Total		4,593,446	4,593,446	4,593,446	4,593,446	0	18,373,784
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	725	725	725	725	0	2,900
Total		725	725	725	725	0	2,900
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	804,000	0	0	0	0	804,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	1,402,935	935,290	0	0	0	2,338,225
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	467,645	1,402,935	1,402,935	1,402,935	4,676,450
Total		2,206,935	1,402,935	1,402,935	1,402,935	1,402,935	7,818,675
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	0	0	0	0	1,273,531
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	600,000	0	4,200,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	600,000	1,200,000	1,800,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	616,893	616,893	0	0	0	1,233,786
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	826,611	826,011	826,011	2,478,633
Total		3,090,424	1,816,893	2,026,611	2,026,011	2,026,011	10,985,950
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	424,510	0	0	0	0	424,510
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	600,000	0	4,200,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	600,000	1,200,000	1,800,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	298,950	298,950	0	0	0	597,900
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	298,950	298,950	298,950	896,850
Total		1,923,460	1,498,950	1,498,950	1,498,950	1,498,950	7,919,260
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	804,000	804,000	804,000	0	2,412,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
Total		0	804,000	804,000	804,000	0	2,412,000
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	0	0	0	0	377,918
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	377,918	377,918	377,918	377,918	1,511,672
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	1,273,531	1,273,531	1,273,531	1,273,531	5,094,124
4162573	BROWARD ITS FACILITY O & M JPA	97,925	97,925	97,925	97,925	97,925	489,625
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	0	0	0	0	117,510
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	117,510	117,510	117,510	117,510	470,040
4223323	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE	1,564,000	528,000	0	0	0	2,092,000
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	786,000	1,564,000	1,564,000	0	3,914,000
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	4,277,625	4,405,953	4,405,953	4,538,953	0	17,628,484
4242195	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	0	0	0	4,600,000	4,600,000
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	2,103,037	2,130,848	2,130,848	0	0	6,364,733
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	1,038,005	1,038,005	2,076,010
4426921	EXPRESS PARK AND RIDE LEASE	182,088	182,088	182,088	190,176	0	736,440
Total		8,720,103	9,899,773	10,149,773	9,198,018	7,504,889	45,472,556

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	2,173,000	0	0	0	0	2,173,000
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	1,600,000
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	50,000
Total		2,503,000	330,000	330,000	330,000	330,000	3,823,000
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	0	0	0	0	377,918
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	377,918	377,918	377,918	377,918	1,511,672
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	424,510	424,510	424,510	424,510	1,698,040
4162573	BROWARD ITS FACILITY O & M JPA	97,925	97,925	97,925	97,925	97,925	489,625
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	0	0	0	0	117,510
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	117,510	117,510	117,510	117,510	470,040
4223323	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE	1,564,000	1,056,000	0	0	0	2,620,000
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	776,000	1,564,000	1,564,000	0	3,904,000
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,420,545	1,463,161	1,463,161	2,901,319	0	7,248,186
4307639	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	0	0	0	3,451,078	3,451,078
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,797,000	1,872,000	1,916,000	1,938,000	1,925,000	9,448,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	1,038,005	1,038,005	2,076,010
Total		5,374,898	6,185,024	5,961,024	8,459,187	7,431,946	33,412,079
4151004	SFRC ENGINEERING CONSULTANT	1,000,000	700,000	275,000	0	0	1,975,000
4151005	SFRC ENGINEERING CONSULTANT	0	0	0	1,500,000	700,000	2,200,000
4192821	TRIP RESERVES	592,955	524,990	449,283	208,579	0	1,775,807
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	2,567,503	0	0	2,567,503
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	0	777,047	777,047
4407931	SFRTA - OPERATING ASSISTANCE	19,092,338	18,885,134	21,067,087	21,678,277	21,678,277	102,401,113
4407941	SFRTA - MAINTENANCE AND DISPATCH	25,722,054	17,344,356	23,000,000	27,440,283	32,929,000	126,435,693
Total		46,407,347	37,454,480	47,358,873	50,827,139	56,084,324	238,132,163
4192821	TRIP RESERVES	978,298	190,467	513	42,118	30,500	1,241,896
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	218,412	2,894,227	0	0	3,112,639
Total		978,298	408,879	2,894,740	42,118	30,500	4,354,535

5. PROJECT LIST

5.1 - HIGHWAYS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS - FM# 4465521					Length: 2.277	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**							
PE	SR2T	0	0	5,000	0	0	5,000
Total		0	0	5,000	0	0	5,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,000
A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. - FM# 4413601					Length: 3.492	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19							
CST	DIH	0	26,980	27,697	0	0	54,677
CST	DDR	0	5,638,121	0	0	0	5,638,121
Total		0	5,665,101	27,697	0	0	5,692,798
Prior Years Cost		2,006,631	Future Years Cost		Total Project Cost		7,699,429
AVANT GARDE ACADEMY MULTIPLE LOCATIONS - FM# 4417611					Length: 4.109	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-3		
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD							
CST	SR2T	0	978,394	0	0	0	978,394
Total		0	978,394	0	0	0	978,394
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		983,394

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181					Length: 3.724	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M							
ENV	TALU	10,000	0	0	0	0	10,000
CST	TALT	0	645,444	0	0	0	645,444
CST	LF	0	699,618	0	0	0	699,618
CST	SU	0	721,825	0	0	0	721,825
CST	TALU	0	513,245	0	0	0	513,245
Total		10,000	2,580,132	0	0	0	2,590,132
Prior Years Cost		834,963	Future Years Cost		Total Project Cost		3,425,095
BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521					Length: 1.728	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #9 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES							
ENV	SA	0	0	0	10,000	20,000	30,000
PE	SA	0	0	0	516,000	0	516,000
Total		0	0	0	526,000	20,000	546,000
Prior Years Cost			Future Years Cost		Total Project Cost		546,000
BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS - FM# 4278011					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM							
OPS	DITS	2,504,807	2,670,537	2,939,094	2,939,094	3,027,267	14,080,799
OPS	DDR	1,272,278	1,213,081	1,049,382	1,955,998	2,014,678	7,505,417
Total		3,777,085	3,883,618	3,988,476	4,895,092	5,041,945	21,586,216
Prior Years Cost		16,417,452	Future Years Cost		Total Project Cost		38,003,668

HIGHWAYS

CI-M: 67

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347114					Length: .000	*Non-SIS*		
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT			
					MTP Pg.: 5-3			
CST	DIH	0	0	0	29,135	0	29,135	
CST	DDR	0	0	0	677,692	0	677,692	
Total		0	0	0	706,827	0	706,827	
Prior Years Cost		Future Years Cost			Total Project Cost		706,827	
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347113					Length: .000	*Non-SIS*		
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT			
					MTP Pg.: 5-3			
CST	DIH	0	37,434	0	0	0	37,434	
CST	DDR	0	666,550	0	0	0	666,550	
Total		0	703,984	0	0	0	703,984	
Prior Years Cost		Future Years Cost			Total Project Cost		703,984	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346821					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	1,000,000	0	0	0	0	1,000,000	
Total		1,000,000	0	0	0	0	1,000,000	
Prior Years Cost		839,300	Future Years Cost			Total Project Cost		1,839,300
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292495					Length: .000	*Non-SIS*		
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT			
					MTP Pg.: 5-3			
CST	DS	0	0	0	1,075,000	0	1,075,000	
CST	DIH	0	0	0	51,346	0	51,346	
ENV	DS	0	0	0	10,000	0	10,000	
Total		0	0	0	1,136,346	0	1,136,346	
Prior Years Cost		Future Years Cost			Total Project Cost		1,136,346	

HIGHWAYS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292494					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DIH	0	73,710	0	0	0	73,710
ENV	DS	0	10,000	0	0	0	10,000
CST	DDR	0	1,150,000	0	0	0	1,150,000
Total		0	1,233,710	0	0	0	1,233,710
Prior Years Cost		Future Years Cost		Total Project Cost		1,233,710	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363392					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	0	40,000	0	0	0	40,000
ENV	DDR	0	10,000	0	0	0	10,000
CST	DDR	0	1,157,950	0	0	0	1,157,950
Total		0	1,207,950	0	0	0	1,207,950
Prior Years Cost		Future Years Cost		Total Project Cost		1,207,950	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363393					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DS	0	0	0	160,000	0	160,000
CST	DIH	0	0	0	24,020	0	24,020
ENV	DDR	0	0	0	10,000	0	10,000
CST	DDR	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,194,020	0	1,194,020
Prior Years Cost		Future Years Cost		Total Project Cost		1,194,020	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236					Length: .000	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	DSPC	0	467,212	1,306,806	0	3,020,157	4,794,175
MNT	TOBD	0	1,273,531	1,273,531	1,273,531	1,273,531	5,094,124
MNT	DDR	0	3,445,959	0	0	0	3,445,959
MNT	TOBG	0	424,510	424,510	424,510	424,510	1,698,040
OPS	TO02	0	804,000	804,000	804,000	0	2,412,000
Total		0	6,415,212	3,808,847	2,502,041	4,718,198	17,444,298
Prior Years Cost			Future Years Cost		Total Project Cost		17,444,298
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280474					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY							
CST	DDR	0	25,000	25,000	25,000	25,000	100,000
Total		0	25,000	25,000	25,000	25,000	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY - AS-512							
CST	DDR	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		125,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY WETLAND MITIGATION - FM# 4093543					Length: 1.647	*SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: FDOT		
CONSTRUCTION VIA PUSH BUTTON JPA WITH BROWARD COUNTY					MTP Pg.: 5-3		
MNT	DDR	164,179	0	0	0	0	164,179
	Total	164,179	0	0	0	0	164,179
Prior Years Cost		1,950,128	Future Years Cost		Total Project Cost		2,114,307
BROWARD ITS FACILITY O & M JPA - FM# 4162573					Length: .000	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: Responsible Agency Not Available		
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY					MTP Pg.: 5-3		
OPS	TOBG	97,925	97,925	97,925	97,925	97,925	489,625
OPS	TOBD	97,925	97,925	97,925	97,925	97,925	489,625
OPS	DDR	304,150	304,150	304,150	304,150	304,150	1,520,750
	Total	500,000	500,000	500,000	500,000	500,000	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000
CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM - FM# 4097351					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY					MTP Pg.: 5-3		
CST	LFB	912,026	0	0	0	0	912,026
CST	CIGP	2,443,963	1,012,891	77,750	1,342,345	2,520,394	7,397,343
	Total	3,355,989	1,012,891	77,750	1,342,345	2,520,394	8,309,369
Prior Years Cost		1,554,398	Future Years Cost		Total Project Cost		9,863,767

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF COCONUT CREEK VARIOUS LOCATIONS - FM# 4455281					Length: 1.112	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #23 ADMINISTERED BY FDOT ON BEHALF OF CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD 52-02: LFA WITH CITY OF COCONUT CREEK. SCOPE INCLUDE THE FOLLOWING: SIDEWALK CONSTRUCTION ON THE LEFT SIDE OF JOHNSON RD. AND A MULTI-USE PATH ON THE LEFT SIDE OF PARK RD.							
PE	SU	0	0	0	0	265,000	265,000
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	30,000	30,000
Total		0	0	0	0	325,000	325,000
Prior Years Cost		Future Years Cost		Total Project Cost		325,000	
CITY OF DEERFIELD BEACH VARIOUS LOCATIONS - FM# 4455291					Length: 1.626	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #24 ADMINISTERED BY FDOT ON BEHALF OF CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL.							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	228,000	228,000
Total		0	0	0	0	258,000	258,000
Prior Years Cost		Future Years Cost		Total Project Cost		258,000	
CITY OF HOLLYWOOD - VARIOUS LOCATIONS - FM# 4455341					Length: 5.991	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #29 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	273,000	273,000
Total		0	0	0	0	303,000	303,000
Prior Years Cost		Future Years Cost		Total Project Cost		303,000	

HIGHWAYS

CI-M: 72

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441					Length: 8.669	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #3 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD. SW 66 AVE. FROM PEMROKE RD. TO PINES PARKWAY, S. 65 AVE. FROM PEMBROKE RD. TO N. OF FUSTON ST., SW 64 AVE FROM PEMBROKE RD TO WASHIGTON ST.,SW 61 AVE FROM PEMBROKE RD.TO WASHINGTON ST FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE FROM PEMBROKE RD. TO WASHINGTON ST., FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7., MAYO ST. FROM SW 66 AVE. TO SR-7., WILEY ST. FROM PINES PARKWAY TO SR-7., PLUNKETT ST. FROM PINESA PARKWAY TO SR-7.							
PE	SU	5,000	0	0	0	0	5,000
ENV	SU	10,000	20,000	0	0	0	30,000
PE	ACSU	450,000	0	0	0	0	450,000
PE	TALU	400,000	0	0	0	0	400,000
CST	TALT	0	0	0	644,787	0	644,787
CST	SU	0	0	0	1,803,374	0	1,803,374
CST	TALU	0	0	0	537,451	0	537,451
Total		865,000	20,000	0	2,985,612	0	3,870,612
Prior Years Cost		Future Years Cost		Total Project Cost		3,870,612	
CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761					Length: 4.797	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #10 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. JOHNSTON ST FROM SR-7 TO N 56 AVE, HAYES ST FROM DR-7 TO N 56 AVE. HAYES ST FROM SR-7 TO N 56 AVE. GARFIELD ST FROM SR-7 TO N 56 AVE. ARTHUR ST FROM SR-7 TO N 56 AVE. CLEVELAND ST FROM W OF N 57AVE. MCKINLEY ST FROM SR-7 TO N 56 AVE. BRANCH ST FROM N 57 AVE TO N 56 AVE. HAYES CT FROM N 58 TERR TO N 57 TERR. CALL ST FROM N58 TERR TO N 57 TERR							
PE	SU	366,290	0	0	0	0	366,290
PE	TALU	0	0	0	57,800	0	57,800
ENV	TALU	0	0	0	0	20,000	20,000
Total		366,290	0	0	57,800	20,000	444,090
Prior Years Cost		Future Years Cost		Total Project Cost		444,090	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511					Length: 3.650	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #8 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY. NW 24 ST. FROM SR-7 TO NW 34 AVE.;NW34 AVE. FROM NW 24 ST. TO NW 23 CT.; NW 23 CT. FROM NW 34 AVE. TO NW 32 TERR. NW32 TERR. FROM NW 23 CT. TO NW 21 ST.; NW 33 ST. FROM NW 46 AVE TO NW 43 AVE.; NW 43 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW ST.;NW 36 ST. FROM NW 43 AVE. TO SR-7;NW 34 ST. FROM SR-7 TO NW 33 AVE.; NW 35 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW 37 AVE.; NW41 ST. FROM NW 52 AVE. TO NW 44 AVE.							
PE	TALT	0	0	0	424,946	0	424,946
PE	SU	0	0	0	82,500	0	82,500
ENV	SU	0	0	0	10,000	20,000	30,000
Total		0	0	0	517,446	20,000	537,446
Prior Years Cost		Future Years Cost		Total Project Cost		537,446	
CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771					Length: 1.003	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #11 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS. SW 31 ST. FROM SW61 AVE. TO SW 62 AVE., SW 61 AVE. FROM SW30TH ST. TO SW 32 ST., SW 34 ST. FROM SW 62 AVE. TO SR-7, SW 39 ST. FROM 62 AVE. TO SR-7.							
PE	SU	0	0	0	438,016	0	438,016
ENV	SU	0	0	0	10,000	20,000	30,000
Total		0	0	0	448,016	20,000	468,016
Prior Years Cost		Future Years Cost		Total Project Cost		468,016	
CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS - FM# 4399961					Length: 1.773	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK. ROADWAYS INCLUDE:NW 24TH AVE, NW 27TH ST, NW 28TH ST NW 29TH ST, NW 22ND AVE, NW 19TH AVE, NW 18TH TERR							
ENV	TALT	10,000	0	0	0	0	10,000
CST	SU	0	1,249,532	0	0	0	1,249,532
CST	TALU	0	218,616	0	0	0	218,616
Total		10,000	1,468,148	0	0	0	1,478,148
Prior Years Cost		573,550	Future Years Cost		Total Project Cost		2,051,698

HIGHWAYS

CI-M: 74

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS - FM# 4399901					Length: 5.641	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS. ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST, LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE							
RRU	SU	45,000	0	0	0	0	45,000
ENV	TALU	30,000	0	0	0	0	30,000
CST	TALT	0	88,193	0	0	0	88,193
CST	SU	0	2,204,834	0	0	0	2,204,834
CST	TALU	0	319,682	0	0	0	319,682
Total		75,000	2,612,709	0	0	0	2,687,709
Prior Years Cost		932,029	Future Years Cost		Total Project Cost		3,619,738
CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE - FM# 4377961					Length: 2.594	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1							
CST	SU	7,115,858	0	0	0	0	7,115,858
Total		7,115,858	0	0	0	0	7,115,858
Prior Years Cost		1,447,488	Future Years Cost		Total Project Cost		8,563,346
CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. - FM# 4377981					Length: 2.188	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1							
CST	ACSU	721,832	0	0	0	0	721,832
CST	SU	5,931,913	0	0	0	0	5,931,913
Total		6,653,745	0	0	0	0	6,653,745
Prior Years Cost		1,148,319	Future Years Cost		Total Project Cost		7,802,064

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST - FM# 4382811					Length: .186	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS,RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY. PROJECT FUNDED WITH TAP FUNDS (DO NOT CHANGE FUNDING TYPE)							
CST	TALT	42,631	0	0	0	0	42,631
CST	LF	317,694	0	0	0	0	317,694
CST	TALU	626,745	0	0	0	0	626,745
Total		987,070	0	0	0	0	987,070
Prior Years Cost		288,116	Future Years Cost		Total Project Cost		1,275,186
D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	117,510	0	0	0	0	117,510
OPS	TOBD	117,510	0	0	0	0	117,510
OPS	DDR	364,980	0	0	0	0	364,980
Total		600,000	0	0	0	0	600,000
Prior Years Cost		2,400,000	Future Years Cost		Total Project Cost		3,000,000
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300949					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT							
PE	ACSS	200,000	200,000	200,000	200,000	0	800,000
PE	SA	10,000	10,000	10,000	10,000	10,000	50,000
PE	DS	200,000	0	100,000	100,000	100,000	500,000
Total		410,000	210,000	310,000	310,000	110,000	1,350,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,350,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 - FM# 4439481					Length: .790	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
PE	SU	0	364,914	105,000	0	0	469,914
ENV	SU	0	10,000	20,000	0	0	30,000
RRU	SU	0	0	0	25,000	0	25,000
CST	SU	0	0	0	0	1,994,793	1,994,793
Total		0	374,914	125,000	25,000	1,994,793	2,519,707
Prior Years Cost			Future Years Cost		Total Project Cost		2,519,707
DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS - FM# 4442371					Length: 1.582	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).							
PE	SR2T	5,000	0	0	0	0	5,000
CST	SR2T	0	0	398,892	0	0	398,892
Total		5,000	0	398,892	0	0	403,892
Prior Years Cost			Future Years Cost		Total Project Cost		403,892
DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN - FM# 4442151					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	RED	299,957	400,650	0	0	0	700,607
Total		299,957	400,650	0	0	0	700,607
Prior Years Cost			Future Years Cost		Total Project Cost		700,607
DISTRICTWIDE ADA RETROFITS - FM# 4085278					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		1,149,429	Future Years Cost		Total Project Cost		1,449,429

HIGHWAYS

CI-M: 77

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 2300748					Length: .000	*Non-SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: FDOT		
					MTP Pg.: 1-7		
WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT							
PDE	DS	200,000	200,000	150,000	0	0	550,000
CST	DS	200,000	200,000	100,000	0	0	500,000
PDE	DIH	5,000	0	0	0	0	5,000
Total		405,000	400,000	250,000	0	0	1,055,000
Prior Years Cost		570,008	Future Years Cost		Total Project Cost		1,625,008
DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704					Length: 6.739	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS							
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	5,473,212	17,913	0	0	5,491,125
Total		10,000	5,473,212	17,913	0	0	5,501,125
Prior Years Cost		1,798,172	Future Years Cost		Total Project Cost		7,299,297
EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP - FM# 4363081					Length: 2.898	*SIS*	
Type of Work: INTERCHANGE RAMP (NEW)					Lead Agency: FDOT		
					MTP Pg.: 5-4		
FROM MP 3.96 ON EB SR-84 TO MP 12.811 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75.							
CST	DIH	34,112	0	0	0	0	34,112
CST	DDR	25,000	0	0	0	0	25,000
Total		59,112	0	0	0	0	59,112
Prior Years Cost		10,425,947	Future Years Cost		Total Project Cost		10,485,059

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811					Length: .984	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK					MTP Pg.: 5-3		
PE	SU	0	346,722	0	0	0	346,722
RRU	SU	0	0	9,999	50,000	0	59,999
ENV	TALU	0	0	104,996	0	0	104,996
CST	SU	0	0	0	0	1,415,458	1,415,458
Total		0	346,722	114,995	50,000	1,415,458	1,927,175
Prior Years Cost			Future Years Cost		Total Project Cost		1,927,175
HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM - FM# 4439411					Length: 3.946	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
2019 MPO CSLIP PRIORITY #1 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH INSTALL ADAPTIVE CONTROL SYSTEMS AT 19 INTERSECTIONS ALONG HALLANDALE BEACH BLVD. AND US-1 WITHIN CITY LIMITS					MTP Pg.: 5-3		
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	300,000	0	0	0	300,000
ENV	DDR	0	10,000	0	0	0	10,000
RRU	DDR	0	0	0	20,000	0	20,000
CST	DIH	0	0	0	88,683	0	88,683
CST	DDR	0	0	0	2,517,005	0	2,517,005
Total		0	320,000	0	2,625,688	0	2,945,688
Prior Years Cost			Future Years Cost		Total Project Cost		2,945,688

Phase	Fund Source	2021	2022	2023	2024	2025	Total
HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD - FM# 4399951					Length: .514	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND RESTRIPIING AND WIDENING FOR BICYCLE LANES AND THE ADDITION OF A RIGHT-TURN LANE.							
ENV	TALT	40,000	0	0	0	0	40,000
CST	TALT	0	39,354	0	0	0	39,354
CST	LF	0	82,284	0	0	0	82,284
CST	SU	0	495,514	0	0	0	495,514
CST	TALU	0	94,887	0	0	0	94,887
Total		40,000	712,039	0	0	0	752,039
Prior Years Cost		265,000	Future Years Cost		Total Project Cost		1,017,039
I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 - FM# 4456731					Length: 1.784	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-3		
IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.							
PE	DIH	5,465	5,465	0	0	0	10,930
PE	SA	5,465	5,265	0	0	0	10,730
PE	ACNP	130,811	0	0	0	0	130,811
ENV	ACNP	10,000	0	0	0	0	10,000
RRU	DDR	0	0	0	10,000	0	10,000
CST	SA	0	0	0	0	3,485	3,485
CST	ACNP	0	0	0	0	718,937	718,937
Total		151,741	10,730	0	10,000	722,422	894,893
Prior Years Cost			Future Years Cost		Total Project Cost		894,893
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791					Length: .000	*SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
Total		320,000	320,000	320,000	320,000	320,000	1,600,000
Prior Years Cost		1,522,426	Future Years Cost		Total Project Cost		4,602,426

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093					Length: 9.815	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	PKM1	206,775	215,047	223,648	232,594	241,898	1,119,962
PE	GMR	49,000	49,000	49,000	49,000	49,000	245,000
OPS	TOBF	2,173,000	0	0	0	0	2,173,000
DSB	GMR	73,523,531	75,710,339	77,962,227	80,281,133	56,413,555	363,890,785
OPS	D	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	6,262,321
OPS	STED	8,186,823	0	0	0	0	8,186,823
OPS	DI	0	6,918,654	5,356,592	3,448,941	1,134,019	16,858,206
OPS	DDR	0	3,584,558	7,662,797	11,547,604	15,206,315	38,001,274
Total		85,340,653	87,669,365	92,493,702	96,848,288	74,385,363	436,737,371
Prior Years Cost		1,299,170,348	Future Years Cost		2,300,457,668	Total Project Cost	4,036,365,387
I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 - FM# 4208098					Length: 9.815	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT							
CST	ACNP	0	0	0	0	26,255,500	26,255,500
Total		0	0	0	0	26,255,500	26,255,500
Prior Years Cost			Future Years Cost		179,647,783	Total Project Cost	205,903,283
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379343					Length: .710	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY							
PE	DSB2	0	110,000	0	0	0	110,000
CST	DSB2	0	0	0	1,776,122	0	1,776,122
Total		0	110,000	0	1,776,122	0	1,886,122
Prior Years Cost			Future Years Cost			Total Project Cost	1,886,122

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111					Length: .000	*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	TOBG	1,797,000	1,872,000	1,916,000	1,938,000	1,925,000	9,448,000
	Total	1,797,000	1,872,000	1,916,000	1,938,000	1,925,000	9,448,000
Prior Years Cost		3,296,705	Future Years Cost		Total Project Cost		12,744,705
I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN RD - FM# 4467491					Length: 3.233	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
RESERVE FOR 432709-1							
CST	DDR	0	0	0	0	3,367,571	3,367,571
	Total	0	0	0	0	3,367,571	3,367,571
Prior Years Cost			Future Years Cost		Total Project Cost		3,367,571
I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091					Length: 3.233	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO CONSTRUCTION RESERVE ON 446749-1 NO R/W NEEDED							
PE	DDR	350,000	0	0	0	0	350,000
ENV	DS	0	40,000	0	0	0	40,000
	Total	350,000	40,000	0	0	0	390,000
Prior Years Cost		1,724,989	Future Years Cost		Total Project Cost		19,133,061

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE - FM# 4223323					Length: .000	*SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS					MTP Pg.: 1-7		
OPS	TOBG	1,564,000	1,056,000	0	0	0	2,620,000
OPS	TOBD	1,564,000	528,000	0	0	0	2,092,000
OPS	DS	1,888,000	616,000	0	0	0	2,504,000
Total		5,016,000	2,200,000	0	0	0	7,216,000
Prior Years Cost		7,207,914	Future Years Cost		Total Project Cost		14,423,914
I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL - FM# 4093542					Length: 8.485	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-4		
I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY:409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19							
DSB	FINC	100,000	4,750,000	100,000	100,000	0	5,050,000
INC	FINC	0	1,700,000	800,000	4,500,000	0	7,000,000
ENV	FINC	0	0	0	500,000	0	500,000
Total		100,000	6,450,000	900,000	5,100,000	0	12,550,000
Prior Years Cost		490,322,325	Future Years Cost		Total Project Cost		502,872,325
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314823					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT					MTP Pg.: 5-3		
OPS	TOBG	377,918	0	0	0	0	377,918
OPS	TOBD	377,918	0	0	0	0	377,918
Total		755,836	0	0	0	0	755,836
Prior Years Cost		2,505,836	Future Years Cost		Total Project Cost		3,261,672

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402321					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
HOV ENFORCEMENT					MTP Pg.: 5-3		
OPS	DS	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		800,000
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329181					Length: 25.300	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
7YR CONTRACT					MTP Pg.: 5-3		
MNT	TMBD	616,893	616,893	0	0	0	1,233,786
MNT	TMBG	298,950	298,950	0	0	0	597,900
MNT	D	1,975,504	3,010,561	0	0	0	4,986,065
Total		2,891,347	3,926,404	0	0	0	6,817,751
Prior Years Cost		19,738,392	Future Years Cost		Total Project Cost		26,556,143
ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL - FM# 2307182					Length: .032	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAEOLOGICAL DOCUMENTATION					MTP Pg.: 5-3		
ROW	SA	0	337,500	0	0	0	337,500
Total		0	337,500	0	0	0	337,500
Prior Years Cost		3,475,563	Future Years Cost		Total Project Cost		3,813,063
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309479					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	DITS	0	0	0	2,245,737	0	2,245,737
Total		0	0	0	2,245,737	0	2,245,737
Prior Years Cost			Future Years Cost		Total Project Cost		2,245,737

HIGHWAYS

CI-M: 84

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309478					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	DITS	0	0	3,019,000	0	0	3,019,000
Total		0	0	3,019,000	0	0	3,019,000
Prior Years Cost		Future Years Cost			Total Project Cost		3,019,000
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461581					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	DITS	0	0	0	0	2,831,099	2,831,099
Total		0	0	0	0	2,831,099	2,831,099
Prior Years Cost		Future Years Cost			Total Project Cost		2,831,099
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309476					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	DITS	710,000	0	0	0	0	710,000
Total		710,000	0	0	0	0	710,000
Prior Years Cost		Future Years Cost			Total Project Cost		710,000
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309477					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	DITS	0	1,121,000	0	0	0	1,121,000
Total		0	1,121,000	0	0	0	1,121,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,121,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE - FM# 4455181					Length: 2.782	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #14 LAP WITH CITY OF HOLLYWOOD. INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING ON THE RIGHT SIDE, SHARROW BIKE FACILITY PAVEMENT MARKINGS IN THE TRAVEL LANES AND INSTALLATION OF SIDEWALK AND RAILROAD CROSSING PEDESTRIAN GATE ON THE SOUTH SIDE.							
PE	TALU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	282,601	282,601
CST	SU	0	0	0	0	1,469,007	1,469,007
Total		0	0	5,000	0	1,751,608	1,756,608
Prior Years Cost		Future Years Cost			Total Project Cost		1,756,608
LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS - FM# 4442401					Length: 3.111	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
AREA BOUNDED BETWEEN SR-9/I-95 AND SR-845/POWERLINE RD AND NW 38TH ST AND PROSPECT RD SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS).							
PE	SR2T	5,000	0	0	0	0	5,000
CST	SR2T	0	0	917,749	0	0	917,749
Total		5,000	0	917,749	0	0	922,749
Prior Years Cost		Future Years Cost			Total Project Cost		922,749
LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641					Length: 6.150	*Non-SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE							
CST	LF	0	0	4,827,876	0	0	4,827,876
CST	SU	0	0	12,653,092	0	0	12,653,092
CST	SA	0	0	5,598,231	0	0	5,598,231
Total		0	0	23,079,199	0	0	23,079,199
Prior Years Cost		2,177,005	Future Years Cost			Total Project Cost	25,256,204

Phase	Fund Source	2021	2022	2023	2024	2025	Total
MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951					Length: 2.878	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREETPHASE C240: ENVIRONMENTAL MITIGATION PHASE C270: WILDLIFE PHASE 3202: UTILITY COORDINATION							
PE	SU	529,260	0	0	0	0	529,260
PE	ACSU	60,000	0	0	0	0	60,000
ENV	SA	0	10,000	30,000	0	0	40,000
RRU	SU	0	0	25,000	0	0	25,000
CST	SU	0	0	0	4,078,318	0	4,078,318
Total		589,260	10,000	55,000	4,078,318	0	4,732,578
Prior Years Cost			Future Years Cost		Total Project Cost		4,732,578
MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451					Length: 2.816	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #4 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.							
PE	SU	467,731	0	0	0	0	467,731
ENV	SU	0	0	20,000	10,000	0	30,000
CST	TALT	0	0	0	0	2,052,964	2,052,964
CST	SU	0	0	0	0	1,203,024	1,203,024
Total		467,731	0	20,000	10,000	3,255,988	3,753,719
Prior Years Cost			Future Years Cost		Total Project Cost		3,753,719
MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE - FM# 4415791					Length: 1.964	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE FROM MIRAMAR PKWY TO BASS CREEK RD							
ENV	TALT	10,000	0	0	0	0	10,000
CST	SU	0	1,701,567	0	0	0	1,701,567
Total		10,000	1,701,567	0	0	0	1,711,567
Prior Years Cost		336,134	Future Years Cost		Total Project Cost		2,047,701

HIGHWAYS

CI-M: 87

Phase	Fund Source	2021	2022	2023	2024	2025	Total
MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201					Length: 4.741	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED							
PE	DIH	0	0	10,000	0	0	10,000
RRU	DDR	0	0	10,000	0	0	10,000
PE	DDR	0	0	80,000	0	690,997	770,997
Total		0	0	100,000	0	690,997	790,997
Prior Years Cost		Future Years Cost		Total Project Cost		790,997	
NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET - FM# 4455251					Length: .433	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #8 LAP W/CITY OF OAKLAND PARK. SCOPE INCLUDE THE FOLLOWING: ADDITION OF SIDEWALK ON THE RIGHT SIDE OF THE ROAD AND SHARROWS.							
PE	TALU	5,000	0	0	0	0	5,000
CST	TALT	0	0	14,921	0	0	14,921
CST	LF	0	0	109,112	0	0	109,112
CST	TALU	0	0	35,624	0	0	35,624
CST	SA	0	0	264,487	0	0	264,487
Total		5,000	0	424,144	0	0	429,144
Prior Years Cost		Future Years Cost		Total Project Cost		429,144	
NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981					Length: 2.785	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45							
PE	TALU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	4,077,759	0	4,077,759
CST	SU	0	0	0	1,265,223	0	1,265,223
Total		0	5,000	0	5,342,982	0	5,347,982
Prior Years Cost		Future Years Cost		Total Project Cost		5,347,982	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161					Length: .249	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
RRU	TALU	10,000	0	0	0	0	10,000
PE	ACSU	417,265	0	0	0	0	417,265
ENV	TALU	10,000	0	0	0	0	10,000
PE	TALU	32,735	0	0	0	0	32,735
RRU	SA	0	0	75,000	0	0	75,000
CST	SU	0	0	0	341,140	0	341,140
CST	TALU	0	0	0	1,181,816	0	1,181,816
Total		470,000	0	75,000	1,522,956	0	2,067,956
Prior Years Cost		15,000	Future Years Cost		Total Project Cost		2,082,956
NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 4455261					Length: 1.027	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #21 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD AND DANIA BEACH. SCOPE INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS.							
PE	SU	0	0	0	0	337,000	337,000
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	48,681	48,681
Total		0	0	0	0	415,681	415,681
Prior Years Cost			Future Years Cost		Total Project Cost		415,681
NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE - FM# 4455311					Length: .006	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #26 ADMINISTERED BY FDOT ON BEHALF OF CITY OF CORAL SPRINGS 52-02: LFA WITH CITY OF CORAL SPRINGS. SCOPE INCLUDE THE FOLLOWING: BIKE LANES AND SIDEWALK ON BOTH SIDES AND NEW VALLEY GUTTER							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	280,000	280,000
Total		0	0	0	0	310,000	310,000
Prior Years Cost			Future Years Cost		Total Project Cost		310,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY - FM# 4455271					Length: .345	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #22 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH 52-02: LFA WITH CITY OF HALLANDALE BEACH. SCOPE INCLUDE THE FOLLOWING: COMPLETE STREET IMPROVEMENTS SUCH AS BIKE LANES; ON-STREET PARKING, CURB AND GUTTER, PEDESTRIAN LIGHTING AT BOTH SIDES, WIDER SIDEWALK, INCLUDE MINI ROUNDABOUT AND RAISED INTERSECTION							
PE	SU	0	0	0	0	421,000	421,000
ENV	TALU	0	0	0	0	30,000	30,000
Total		0	0	0	0	451,000	451,000
Prior Years Cost		Future Years Cost		Total Project Cost		451,000	
NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET - FM# 4455331					Length: 1.090	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #28 ADMINISTERED BY FDOT ON BEHALF OF CITY OF SUNRISE & TAMARAC. SCOPE INCLUDE THE FOLLOWING: PRESERVE INSIDE TRAVEL LANE AND LEFT TURN LANE; RE-STRIPE OUTSIDE TRAVEL LANE TO BE A 6FT BIKE LANE WITH 3 FT BUTTER; LANE ELIMINATION; PROVIDE 500LF OF ROAD WIDENING; MILL AND RESURFACE.							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	203,000	203,000
Total		0	0	0	0	233,000	233,000
Prior Years Cost		Future Years Cost		Total Project Cost		233,000	
NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD - FM# 4455191					Length: 2.182	*Non-SIS*	
Type of Work: MEDIAN MODIFICATION					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #15 LAP W/BROWARD COUNTY. SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISEDMEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.							
PE	TALU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	135,643	135,643
CST	SU	0	0	0	0	1,536,533	1,536,533
Total		0	0	5,000	0	1,672,176	1,677,176
Prior Years Cost		Future Years Cost		Total Project Cost		1,677,176	

HIGHWAYS

CI-M: 90

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491					Length: .764	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
					MTP Pg.: 5-3			
2020 MPO CSLIP PRIORITY #6 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1								
PE	TALT	0	0	0	404,951	0	404,951	
PE	SU	0	0	0	72,050	0	72,050	
ENV	SU	0	0	0	10,000	20,000	30,000	
Total		0	0	0	487,001	20,000	507,001	
Prior Years Cost		Future Years Cost			Total Project Cost		507,001	
NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731					Length: .501	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
					MTP Pg.: 5-3			
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS								
ENV	TALU	10,000	0	0	0	0	10,000	
CST	SU	0	0	865,573	0	0	865,573	
CST	TALU	0	0	61,054	0	0	61,054	
Total		10,000	0	926,627	0	0	936,627	
Prior Years Cost		357,847	Future Years Cost			Total Project Cost		1,294,474
ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501					Length: 2.495	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
					MTP Pg.: 5-3			
2020 MPO CSLIP PRIORITY #7 ADMINISTERED BY FDOT ON BEHALF OF THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED								
PE	TALT	0	0	0	242,939	0	242,939	
PE	SU	0	0	0	45,600	0	45,600	
ENV	SU	0	0	0	0	30,000	30,000	
Total		0	0	0	288,539	30,000	318,539	
Prior Years Cost		Future Years Cost			Total Project Cost		318,539	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING - FM# 4434611					Length: 1.493	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598					MTP Pg.: 5-3		
RRU	BRRP	20,000	0	0	0	0	20,000
ENV	BRRP	5,000	0	0	0	0	5,000
CST	DIH	0	26,362	27,063	0	0	53,425
CST	BRRP	0	6,036,874	0	0	0	6,036,874
Total		25,000	6,063,236	27,063	0	0	6,115,299
Prior Years Cost		290,756	Future Years Cost		Total Project Cost		6,406,055
PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD - FM# 4415801					Length: 1.544	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2020 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND					MTP Pg.: 5-3		
PE	SU	909,832	0	0	0	0	909,832
ENV	SU	0	10,000	0	0	0	10,000
CST	SU	0	0	0	0	2,134,529	2,134,529
CST	SA	0	0	0	0	1,002,085	1,002,085
Total		909,832	10,000	0	0	3,136,614	4,056,446
Prior Years Cost			Future Years Cost		Total Project Cost		4,056,446
PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801					Length: .970	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
2020 MPO HIGHWAY PRIORITY #4 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED					MTP Pg.: 5-4		
ROW	SU	0	0	0	0	285,000	285,000
ROW	TRIP	0	0	0	0	777,047	777,047
ROW	SA	0	0	0	0	12,670,086	12,670,086
Total		0	0	0	0	13,732,133	13,732,133
Prior Years Cost		1,705,952	Future Years Cost		Total Project Cost		15,438,085

HIGHWAYS

CI-M: 92

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PORT EVERGLADES BY-PASS ROAD - FM# 4462011					Length: .974	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.							
PE	CIGP	1,025,017	0	0	0	0	1,025,017
PE	LF	1,894,979	0	0	0	0	1,894,979
CST	LFP	0	0	9,615,173	9,873,058	0	19,488,231
CST	CIGP	0	0	5,860,805	5,602,920	0	11,463,725
Total		2,919,996	0	15,475,978	15,475,978	0	33,871,952
Prior Years Cost			Future Years Cost		Total Project Cost		33,871,952
ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD - FM# 4215482					Length: .400	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 \$210K) G/W 421548-7, 421548-6 CC1 DUE TO STRUNG JOB							
CST	LF	0	0	0	2,166,654	0	2,166,654
Total		0	0	0	2,166,654	0	2,166,654
Prior Years Cost		298,916	Future Years Cost		Total Project Cost		2,465,570
SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD - FM# 4455321					Length: 1.767	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #27 ADMINISTERED BY FDOT ON BEHALF OF CITY OF WESTON. SCOPE INCLUDE THE FOLLOWING: ADDITIONAL BIKE LANES AT BOTH SIDES AND LANE WIDTH REDUCTION							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	384,000	384,000
Total		0	0	0	0	414,000	414,000
Prior Years Cost			Future Years Cost		Total Project Cost		414,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS - FM# 4461411					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY					MTP Pg.: 1-7		
DSB	DIH	61,560	0	0	0	0	61,560
DSB	ACSS	133,380	0	0	0	0	133,380
DSB	ACID	1,000,000	0	0	0	0	1,000,000
Total		1,194,940	0	0	0	0	1,194,940
Prior Years Cost			Future Years Cost		Total Project Cost		1,194,940
SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545					Length: 4.110	*SIS*	
Type of Work: FUNDING ACTION					Lead Agency: Responsible Agency Not Available		
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 = INTEREST					MTP Pg.: 5-3		
ADM	DSBD	35,706,300	49,529,300	49,536,300	49,533,800	49,533,800	233,839,500
Total		35,706,300	49,529,300	49,536,300	49,533,800	49,533,800	233,839,500
Prior Years Cost		30,993,136	Future Years Cost		Total Project Cost		512,514,136
SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781					Length: 1.161	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2020 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.					MTP Pg.: 5-3		
PE	TALT	0	0	0	307,010	0	307,010
PE	SU	0	0	0	48,600	0	48,600
ENV	SU	0	0	0	10,000	20,000	30,000
Total		0	0	0	365,610	20,000	385,610
Prior Years Cost			Future Years Cost		Total Project Cost		385,610

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SHERMAN CIRCLE FROM JODI LANE TO JODI LANE - FM# 4455351					Length: 1.852	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #30 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT. SCOPE INCLUDE THE FOLLOWING: 10FT WIDE MULTI-USE PATH ON THE INNER SIDE OF THE CIRCLE; WIDENING OFF EXISTING SIDEWALK; PEDESTRIAN LIGHTING							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	343,000	343,000
Total		0	0	0	0	373,000	373,000
Prior Years Cost		Future Years Cost			Total Project Cost		373,000
SR 817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR 84 - FM# 4456241					Length: .609	*Non-SIS*	
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS							
PE	ACSS	342,174	0	0	0	0	342,174
PE	SA	10,000	0	0	0	0	10,000
ENV	ACSS	0	30,000	0	0	0	30,000
Total		352,174	30,000	0	0	0	382,174
Prior Years Cost		Future Years Cost			Total Project Cost		382,174
SR A1A/ 17TH CSWY OVER INTRACOASTAL WATERWAY - FM# 4457701					Length: .369	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BRIDGE PAINTING BRIDGE 860622 & 860623							
PE	DIH	20,000	0	0	0	0	20,000
PE	BRRP	200,000	0	0	0	0	200,000
ENV	BRRP	0	10,000	0	0	0	10,000
CST	DIH	0	0	145,450	0	0	145,450
CST	BRRP	0	0	4,127,131	0	0	4,127,131
Total		220,000	10,000	4,272,581	0	0	4,502,581
Prior Years Cost		Future Years Cost			Total Project Cost		4,502,581

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR A1A/17TH ST/OVER MERCEDES RIVER - FM# 4440091					Length: .027	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
CATHODIC PROTECTION BRIDGE#860035					MTP Pg.: 5-3		
ENV	BRRP	5,000	0	0	0	0	5,000
CST	DIH	0	61,617	0	0	0	61,617
CST	BRRP	0	1,739,887	0	0	0	1,739,887
Total		5,000	1,801,504	0	0	0	1,806,504
Prior Years Cost		277,683	Future Years Cost		Total Project Cost		2,084,187
SR-25/US-27 @ BOAT RAMPS - FM# 4399391					Length: .265	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN LANE IN THE NB DIRECTION AT THE BOAT RAMP (SEE WP45 SCREEN)					MTP Pg.: 5-4		
CST	ACSS	1,237,652	0	0	0	0	1,237,652
Total		1,237,652	0	0	0	0	1,237,652
Prior Years Cost		156,922	Future Years Cost		Total Project Cost		1,394,574
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401431					Length: 12.369	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 10FT PAVED					MTP Pg.: 5-3		
CST	DIH	92,458	94,891	0	0	0	187,349
CST	DDR	21,061,567	0	0	0	0	21,061,567
Total		21,154,025	94,891	0	0	0	21,248,916
Prior Years Cost		2,635,399	Future Years Cost		Total Project Cost		23,884,315

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401432					Length: 12.369	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE							
CST	STED	2,054,454	0	0	0	0	2,054,454
CST	ACNP	359,530	0	0	0	0	359,530
Total		2,413,984	0	0	0	0	2,413,984
Prior Years Cost		273,000	Future Years Cost		Total Project Cost		2,686,984
SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP - FM# 4417951					Length: .369	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
CST	ACSS	0	506,814	0	0	0	506,814
CST	DIH	0	44,914	0	0	0	44,914
Total		0	551,728	0	0	0	551,728
Prior Years Cost		129,797	Future Years Cost		Total Project Cost		681,525
SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE - FM# 4399401					Length: 12.358	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES							
CST	ACSS	1,678,689	0	0	0	0	1,678,689
CST	DDR	36,493	0	0	0	0	36,493
Total		1,715,182	0	0	0	0	1,715,182
Prior Years Cost		256,000	Future Years Cost		Total Project Cost		1,971,182

HIGHWAYS

CI-M: 97

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551					Length: .900	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2020 MPO PRIORITY #6 @ GATEWAY THEATER STATE FUNDS ONLY R/W NEEDED					MTP Pg.: 5-4		
PDE	DDR	0	500,000	750,000	750,000	0	2,000,000
	Total	0	500,000	750,000	750,000	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000
SR-5/US-1 AT SE 10TH STREET - FM# 4437971					Length: .200	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1					MTP Pg.: 5-3		
PE	DIH	6,517	6,517	0	0	0	13,034
PE	ACSS	45,336	0	0	0	0	45,336
ENV	ACSS	10,000	0	0	0	0	10,000
RRU	ACSS	0	11,291	0	0	0	11,291
CST	ACSS	0	0	151,924	0	0	151,924
CST	DIH	0	0	11,027	0	0	11,027
	Total	61,853	17,808	162,951	0	0	242,612
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		242,612
SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141					Length: 2.941	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT					MTP Pg.: 5-3		
CST	LF	10,076,843	0	0	0	0	10,076,843
CST	DIH	135,049	111,298	0	0	0	246,347
CST	BRRP	19,786,770	0	0	0	0	19,786,770
CST	DDR	1,534,519	0	0	0	0	1,534,519
INC	BRRP	0	1,000,000	0	0	0	1,000,000
	Total	31,533,181	1,111,298	0	0	0	32,644,479
<i>Prior Years Cost</i>		4,853,205	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,497,684

HIGHWAYS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT - FM# 4461851					Length: 2.387	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	38,282	38,282	0	0	0	76,564
PE	DDR	720,594	0	0	0	0	720,594
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	5,003,622	0	5,003,622
CST	DIH	0	0	0	56,291	19,321	75,612
CST	DDR	0	0	0	785,568	0	785,568
Total		758,876	53,282	0	5,845,481	19,321	6,676,960
Prior Years Cost			Future Years Cost		Total Project Cost		6,676,960
SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET - FM# 4461881					Length: 2.518	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	37,713	37,713	0	0	0	75,426
PE	DDR	709,893	0	0	0	0	709,893
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	4,929,318	0	4,929,318
CST	DIH	0	0	0	55,454	19,034	74,488
CST	DDR	0	0	0	773,902	0	773,902
Total		747,606	52,713	0	5,758,674	19,034	6,578,027
Prior Years Cost			Future Years Cost		Total Project Cost		6,578,027
SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001 - FM# 4435941					Length: .018	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
FENDER MODIFICATION AND SLOPE PROTECTION.					MTP Pg.: 5-3		
ENV	BRRP	5,000	0	0	0	0	5,000
CST	DIH	0	54,447	0	0	0	54,447
CST	BRRP	0	613,795	0	0	0	613,795
Total		5,000	668,242	0	0	0	673,242
Prior Years Cost		225,626	Future Years Cost		Total Project Cost		898,868

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 - FM# 4435891					Length: .921	*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FDOT		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION. REQUIRES RIGHT OF WAY.					MTP Pg.: 5-4		
ENV	ACFP	10,000	0	0	0	0	10,000
RRU	ACFP	15,000	0	0	800,000	0	815,000
ROW	ACFP	0	267,151	0	0	0	267,151
CST	ACFP	0	0	0	0	6,869,725	6,869,725
Total		25,000	267,151	0	800,000	6,869,725	7,961,876
Prior Years Cost		2,420,786	Future Years Cost		Total Project Cost		10,382,662

SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911					Length: 1.000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET					MTP Pg.: 5-3		
RRU	DDR	45,000	0	0	0	0	45,000
ENV	DS	75,000	0	0	0	0	75,000
CST	ACSS	0	89,400	0	0	0	89,400
CST	DIH	0	112,459	0	0	0	112,459
CST	DDR	0	2,835,994	0	0	0	2,835,994
Total		120,000	3,037,853	0	0	0	3,157,853
Prior Years Cost		839,423	Future Years Cost		Total Project Cost		3,997,276

SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET - FM# 4415821					Length: 1.612	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1					MTP Pg.: 5-3		
ENV	DDR	30,000	0	0	0	0	30,000
CST	DIH	0	28,772	29,537	0	0	58,309
CST	DDR	0	6,073,040	0	0	0	6,073,040
Total		30,000	6,101,812	29,537	0	0	6,161,349
Prior Years Cost		886,388	Future Years Cost		Total Project Cost		7,047,737

HIGHWAYS

CI-M: 100

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7/US-441 @ OAKES ROAD - FM# 4435911 Type of Work: INTERSECTION IMPROVEMENT					Length: .356 Lead Agency: FDOT MTP Pg.: 5-4	*Non-SIS*	
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.							
ENV	ACNP	15,000	0	0	0	0	15,000
RRU	ACNP	0	45,000	0	0	0	45,000
CST	ACNP	0	0	2,427,002	0	0	2,427,002
Total		15,000	45,000	2,427,002	0	0	2,487,002
Prior Years Cost		640,392	Future Years Cost		Total Project Cost		3,127,394
SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801 Type of Work: PD&E/EMO STUDY					Length: .507 Lead Agency: FDOT MTP Pg.: 5-17	*Non-SIS*	
2020 MPO PRIORITY# 13 IS R/W NEEDED							
PDE	DDR	0	0	0	0	600,000	600,000
Total		0	0	0	0	600,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741 Type of Work: ADD LANES & RECONSTRUCT					Length: 1.786 Lead Agency: FDOT MTP Pg.: 5-4	*Non-SIS*	
PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT							
ROW	DDR	0	457,147	0	0	0	457,147
Total		0	457,147	0	0	0	457,147
Prior Years Cost		135,154,184	Future Years Cost		Total Project Cost		135,611,331

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD - FM# 4417721					Length: .532	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES					MTP Pg.: 5-3		
RRU	ACSS	43,500	0	0	0	0	43,500
CST	ACSS	0	334,759	0	0	0	334,759
CST	DIH	0	29,459	0	0	0	29,459
Total		43,500	364,218	0	0	0	407,718
Prior Years Cost		111,549	Future Years Cost		Total Project Cost		519,267
SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST - FM# 4438451					Length: 1.005	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH 443993-1 (RRR)					MTP Pg.: 5-3		
ENV	DDR	5,000	0	0	0	0	5,000
CST	ACSS	0	461,890	0	0	0	461,890
CST	DS	0	1,282,659	0	0	0	1,282,659
CST	DIH	0	79,661	0	0	0	79,661
CST	DDR	0	197,472	0	0	0	197,472
Total		5,000	2,021,682	0	0	0	2,026,682
Prior Years Cost		201,273	Future Years Cost		Total Project Cost		2,227,955

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 - FM# 4295762					Length: 21.571	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45** PV=\$1,543,746; B/C RATIO=6.6;SHSP EMPHASIS AREA = 2 INTERSECTION LIGHTING RETROFIT SAFETY INCLUDES THE FOLLOWING INTERSECTIONS ALONG SR-7: PEMBROKE RD, DAVIE BLVD NW 24 ST, NW 34 ST, NW 37 ST, NW 41 ST, NW 44 ST, HEADWAY OFFICE PARK							
RRU	DDR	0	10,000	0	0	0	10,000
CST	DIH	0	0	116,478	0	0	116,478
CST	SA	0	0	1,822,478	0	0	1,822,478
CST	DDR	0	0	1,405,116	0	0	1,405,116
Total		0	10,000	3,344,072	0	0	3,354,072
Prior Years Cost		926,351	Future Years Cost		Total Project Cost		4,280,423
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763					Length: 2.689	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR- 838/SUNRISE BOULEVARD FROM SR/7US-441 TO NW 31ST AVE. SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR-7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR-838/SUNRISE BOULEVARD FROM SR-7/US-441 TO NW 31ST AVE							
CST	DIH	0	35,600	36,546	0	0	72,146
ENV	DDR	0	0	25,000	0	0	25,000
RRU	DDR	0	0	0	10,000	0	10,000
CST	DDR	0	0	0	0	8,856,954	8,856,954
Total		0	35,600	61,546	10,000	8,856,954	8,964,100
Prior Years Cost		1,104,336	Future Years Cost		Total Project Cost		10,068,436

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764					Length: 2.182	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVMENTS CORRIDOR STUDY UNDER 429576-1. PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD. FROM SR-7 TO SR-870/COMMERICAL BLVD.							
PE	LF	40,000	0	0	0	0	40,000
RRU	SU	0	0	25,000	0	0	25,000
CST	LF	0	0	0	372,918	0	372,918
CST	SU	0	0	0	3,206,912	0	3,206,912
CST	SA	0	0	0	1,541,423	0	1,541,423
Total		40,000	0	25,000	5,121,253	0	5,186,253
Prior Years Cost		1,232,393	Future Years Cost		Total Project Cost		6,418,646
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765					Length: 1.069	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD							
RRU	SU	0	0	25,000	0	0	25,000
CST	SU	0	0	0	3,336,222	0	3,336,222
Total		0	0	25,000	3,336,222	0	3,361,222
Prior Years Cost		786,066	Future Years Cost		Total Project Cost		4,147,288
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766					Length: 2.885	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST KIMBERLY BLVD, MP 0 TO MP 2.136 CONSTRUCT BIKE LANES BY ROAD DIET, AND CONSTRUCT ROUNDABOUT AT SW 64TH TERRACE SW 11TH ST MP 0 TO .749 NA CONSTRUCT SHARROW-S AND A WIDEN SIDEWALK TO 8' AND FILL IN THE GAPS OF SIDEWALK CONNECTIVITY AND CROSS WALKS.							
PE	SU	849,292	0	0	0	0	849,292
ENV	SA	0	20,000	0	0	0	20,000
RRU	SA	0	0	0	25,000	0	25,000
CST	SA	0	0	0	0	6,702,235	6,702,235
Total		849,292	20,000	0	25,000	6,702,235	7,596,527
Prior Years Cost			Future Years Cost		Total Project Cost		7,596,527

HIGHWAYS

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767					Length: 1.967	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #5 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW 16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19TH ST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES AND NARROW LANES,NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES							
PE	SU	692,309	50,657	0	0	0	742,966
ENV	SU	0	30,000	0	0	0	30,000
Total		692,309	80,657	0	0	0	772,966
Prior Years Cost		Future Years Cost		Total Project Cost		772,966	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768					Length: 2.222	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE;SW 33RD ST FROM 62ND TO SR-7. SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW 25TH ST (EAST OF SR7), MP 0 TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE.							
PE	SU	649,868	47,551	0	0	0	697,419
ENV	SU	0	20,000	0	0	0	20,000
Total		649,868	67,551	0	0	0	717,419
Prior Years Cost		Future Years Cost		Total Project Cost		717,419	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769					Length: 2.002	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #7 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7.							
PE	SA	0	0	449,542	32,893	0	482,435
ENV	SU	0	0	0	0	30,000	30,000
Total		0	0	449,542	32,893	30,000	512,435
Prior Years Cost		Future Years Cost		Total Project Cost		512,435	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181					Length: 1.846	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
2020 MPO TSM&O/SAFETY PRIORITY# 1					MTP Pg.: 5-3		
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	425,093	0	0	425,093
ENV	DDR	0	0	10,000	10,000	0	20,000
Total		0	0	445,093	10,000	0	455,093
Prior Years Cost		Future Years Cost		Total Project Cost		455,093	
SR-809/COMMERCIAL BLVD BRIDGE OVER ICWW - FM# 4458911					Length: .114	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
COMMERCIAL BLVD BRIDGE OVER ICWW WIDEN BRIDGE TO ACCOMMODATE BIKE/PED FEATURES					MTP Pg.: 5-3		
PDE	DDR	150,000	0	0	0	0	150,000
PDE	DIH	10,000	0	0	0	0	10,000
ENV	DDR	0	10,000	0	0	0	10,000
PE	DIH	0	0	54,141	54,141	0	108,282
PE	DDR	0	0	400,000	382,040	0	782,040
Total		160,000	10,000	454,141	436,181	0	1,060,322
Prior Years Cost		Future Years Cost		Total Project Cost		1,060,322	
SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW - FM# 4458913					Length: .085	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES					MTP Pg.: 5-3		
PDE	DDR	150,000	0	0	0	0	150,000
PDE	DIH	10,000	0	0	0	0	10,000
ENV	DDR	0	10,000	0	0	0	10,000
PE	DIH	0	0	56,762	56,762	0	113,524
PE	DDR	0	0	419,889	400,000	0	819,889
Total		160,000	10,000	476,651	456,762	0	1,103,413
Prior Years Cost		Future Years Cost		Total Project Cost		1,103,413	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483					Length: .006	*Non-SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: FDOT		
					MTP Pg.: 5-3		
FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL							
ROW	DS	125,000	0	0	0	0	125,000
	Total	125,000	0	0	0	0	125,000
Prior Years Cost		27,717	Future Years Cost		Total Project Cost		152,717
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481					Length: .006	*Non-SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: FDOT		
					MTP Pg.: 5-3		
LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET							
ROW	DDR	25,000	25,000	25,000	25,000	25,000	125,000
	Total	25,000	25,000	25,000	25,000	25,000	125,000
Prior Years Cost		273,346	Future Years Cost		Total Project Cost		398,346
SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4441191					Length: 4.318	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO TSM&O/SAFETY PRIORITY# 2							
PE	DIH	0	0	50,000	0	0	50,000
PE	DDR	0	0	535,504	0	0	535,504
ENV	DDR	0	0	10,000	10,000	0	20,000
	Total	0	0	595,504	10,000	0	605,504
Prior Years Cost			Future Years Cost		Total Project Cost		605,504
SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS - FM# 4467901					Length: .011	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-36		
RRU	RHH	479,107	0	0	0	0	479,107
	Total	479,107	0	0	0	0	479,107
Prior Years Cost			Future Years Cost		Total Project Cost		479,107

HIGHWAYS

CI-M: 107

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS - FM# 4295695					Length: 6.738	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1.,IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LANES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W., 52-02 UWHCA WITH CITY OF FORT LAUDERDALE 52-03 BALANCE FROM CHECK ENVIRON BLVD., MIDDLE RIVER DR. NE 32ND ST., NE 30TH AVE., OAKLAND PARK BLVD. ACCESS ROAD E., OAKLAND PARK BLVD.ACCESS ROAD W., NE 33RD AVE. S., NE 30TH ST. TSP ON SEVEN INTERSECTIONS AT FLAMINGO ROAD AND OAKLAND PARK BLVD.							
CST	ACSU	13,981	0	0	0	0	13,981
Total		13,981	0	0	0	0	13,981
Prior Years Cost		4,110,824	Future Years Cost		Total Project Cost		4,124,805
SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW - FM# 4458912					Length: .091	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OAKLAND PARK BLVD BRIDGE OVER ICWW WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES							
PDE	DDR	150,000	0	0	0	0	150,000
PDE	DIH	10,000	0	0	0	0	10,000
ENV	DDR	0	10,000	0	0	0	10,000
PE	DIH	0	0	54,331	54,331	0	108,662
PE	DDR	0	0	434,788	350,000	0	784,788
Total		160,000	10,000	489,119	404,331	0	1,063,450
Prior Years Cost			Future Years Cost		Total Project Cost		1,063,450
SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139 - FM# 4414741					Length: .019	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
SCOUR COUNTERMEASURES							
CST	DIH	31,013	0	0	0	0	31,013
CST	BRRP	616,059	0	0	0	0	616,059
Total		647,072	0	0	0	0	647,072
Prior Years Cost		228,780	Future Years Cost		Total Project Cost		875,852

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-817/UNIVERSITY DR @ SHERIDAN ST - FM# 4405701					Length: .120	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-4		
CIGP/JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR							
CST	LF	0	452,500	0	0	0	452,500
CST	CIGP	0	452,500	0	0	0	452,500
Total		0	905,000	0	0	0	905,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		1,055,000
SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971					Length: 1.747	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS NPV= \$20,991,198; B/C RATIO=17.1; SHSP EMPHASIS AREA= 2 INTERSECTION CRASHES							
PE	DDR	897,428	0	0	0	0	897,428
PE	SA	16,600	16,600	0	0	0	33,200
PE	ACSS	0	135,352	0	0	0	135,352
ENV	ACSS	0	0	30,000	0	0	30,000
CST	DIH	0	0	0	0	89,918	89,918
CST	DDR	0	0	0	0	10,406,290	10,406,290
Total		914,028	151,952	30,000	0	10,496,208	11,592,188
Prior Years Cost			Future Years Cost		Total Project Cost		11,592,188
SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD - FM# 4320667					Length: .595	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3							
CST	DS	0	279,798	0	0	0	279,798
CST	DIH	0	96,331	0	0	0	96,331
CST	SU	0	1,387,634	0	0	0	1,387,634
CST	TALU	0	499,999	0	0	0	499,999
CST	DDR	0	325,114	0	0	0	325,114
Total		0	2,588,876	0	0	0	2,588,876
Prior Years Cost		568,036	Future Years Cost		Total Project Cost		3,156,912

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD - FM# 4435974					Length: 1.641	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
					MTP Pg.: 5-30			
BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2019 MPO PRIORITY #4								
PE	TALT	1,121,000	0	0	0	0	1,121,000	
ENV	DDR	0	0	10,000	0	0	10,000	
Total		1,121,000	0	10,000	0	0	1,131,000	
Prior Years Cost		Future Years Cost			Total Project Cost		1,131,000	
SR-817/UNIVERSITY DRIVE AT JOHNSON STREET - FM# 4417741					Length: .205	*Non-SIS*		
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FDOT			
					MTP Pg.: 5-3			
NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET WIDEN LEFT TURNLANE--REDUCE TRAFFIC SEPARATOR FROM 4 TO 2FT								
RRU	ACSS	0	1,500	0	0	0	1,500	
CST	ACSS	0	526,770	0	0	0	526,770	
CST	DIH	0	46,356	0	0	0	46,356	
Total		0	574,626	0	0	0	574,626	
Prior Years Cost		238,293	Future Years Cost			Total Project Cost		812,919
SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973					Length: 1.109	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
					MTP Pg.: 5-3			
2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES								
PE	DIH	0	12,502	0	0	0	12,502	
PE	DDR	0	753,223	0	0	0	753,223	
PE	ACSS	0	75,018	0	0	0	75,018	
ENV	ACSS	0	0	30,000	0	0	30,000	
CST	DIH	0	0	0	0	85,816	85,816	
CST	DDR	0	0	0	0	8,338,986	8,338,986	
Total		0	840,743	30,000	0	8,424,802	9,295,545	
Prior Years Cost		Future Years Cost			Total Project Cost		9,295,545	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972					Length: 2.355	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2020 MPO CSMP PRIORITY #3 TOWN OF DAVIE					MTP Pg.: 5-3		
PE	DIH	0	0	19,780	0	0	19,780
PE	DDR	0	0	791,000	0	0	791,000
Total		0	0	810,780	0	0	810,780
Prior Years Cost		Future Years Cost		Total Project Cost		810,780	
SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668					Length: 1.478	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD					MTP Pg.: 5-3		
CST	ACSS	0	136,573	0	0	0	136,573
CST	DS	0	9,066,793	0	0	0	9,066,793
CST	DIH	0	45,914	47,135	0	0	93,049
CST	DDR	0	1,331,514	0	0	0	1,331,514
Total		0	10,580,794	47,135	0	0	10,627,929
Prior Years Cost		1,613,747	Future Years Cost		Total Project Cost		12,241,676
SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET - FM# 4320669					Length: 1.716	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB SR-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD					MTP Pg.: 5-3		
CST	ACSS	0	136,577	0	0	0	136,577
CST	DS	0	3,046,852	0	0	0	3,046,852
CST	DIH	0	45,914	47,135	0	0	93,049
CST	SA	0	3,936,979	0	0	0	3,936,979
CST	DDR	0	4,720,452	0	0	0	4,720,452
Total		0	11,886,774	47,135	0	0	11,933,909
Prior Years Cost		1,370,983	Future Years Cost		Total Project Cost		13,304,892

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE - FM# 4438461					Length: 2.448	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES							
PE	DIH	13,647	13,647	0	0	0	27,294
PE	ACSS	289,004	0	0	0	0	289,004
ENV	ACSS	10,000	0	0	0	0	10,000
RRU	ACSS	0	10,000	0	0	0	10,000
CST	ACSS	0	0	1,969,937	0	0	1,969,937
CST	DIH	0	0	69,425	0	0	69,425
Total		312,651	23,647	2,039,362	0	0	2,375,660
Prior Years Cost			Future Years Cost		Total Project Cost		2,375,660
SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE - FM# 4399111					Length: .207	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACEMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES....							
CST	ACSS	1,079,884	0	0	0	0	1,079,884
Total		1,079,884	0	0	0	0	1,079,884
Prior Years Cost		686,461	Future Years Cost		Total Project Cost		1,766,345
SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE - FM# 4437981					Length: .234	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1							
PE	DIH	11,654	0	0	0	0	11,654
PE	ACSS	40,533	0	0	0	0	40,533
ENV	DDR	10,000	0	0	0	0	10,000
CST	ACSS	0	0	136,925	0	0	136,925
CST	DIH	0	0	12,050	0	0	12,050
Total		62,187	0	148,975	0	0	211,162
Prior Years Cost			Future Years Cost		Total Project Cost		211,162

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771					Length: 1.486	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2020 MPO PRIORITY #7 4L TO 6L; STATE FUNDS ONLY IS R/W NEEDED					MTP Pg.: 5-4		
PDE	DDR	0	0	600,000	2,000,000	0	2,600,000
PDE	DIH	0	0	100,000	0	0	100,000
PE	DIH	0	0	0	0	103,364	103,364
PE	DDR	0	0	0	0	746,518	746,518
Total		0	0	700,000	2,000,000	849,882	3,549,882
Prior Years Cost		Future Years Cost		Total Project Cost		3,549,882	
SR-820/PINES BLVD FROM W OF SW 136TH AVE TO E OF NW 118TH AVE - FM# 4462001					Length: 1.550	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	23,409	0	0	0	0	23,409
PE	DDR	523,256	0	0	0	0	523,256
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	122,387	0	122,387
CST	DDR	0	0	0	3,472,725	0	3,472,725
Total		546,665	15,000	0	3,595,112	0	4,156,777
Prior Years Cost		Future Years Cost		Total Project Cost		4,156,777	
SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871					Length: .591	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2020 MPO PRIORITY #34 IS R/W NEEDED					MTP Pg.: 5-19		
PDE	DDR	0	0	600,000	2,000,000	0	2,600,000
PDE	DIH	0	0	10,000	0	0	10,000
PE	DIH	0	0	0	0	10,000	10,000
PE	DDR	0	0	0	0	2,000,000	2,000,000
Total		0	0	610,000	2,000,000	2,010,000	4,620,000
Prior Years Cost		Future Years Cost		Total Project Cost		4,620,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462					Length: .998	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2020 MPO PRIORITY #8 IS R/W NEEDED					MTP Pg.: 5-4		
PDE	DDR	0	0	600,000	2,000,000	0	2,600,000
PDE	DIH	0	0	10,000	0	0	10,000
PE	DIH	0	0	0	0	10,000	10,000
PE	DDR	0	0	0	0	1,655,583	1,655,583
PE	DS	0	0	0	0	344,417	344,417
Total		0	0	610,000	2,000,000	2,010,000	4,620,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,620,000
SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701					Length: .264	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES					MTP Pg.: 5-3		
ROW	DIH	54,000	0	0	0	0	54,000
ROW	DDR	452,553	0	0	0	0	452,553
CST	ACSS	0	0	889,898	0	0	889,898
CST	DIH	0	0	45,592	0	0	45,592
Total		506,553	0	935,490	0	0	1,442,043
Prior Years Cost		249,677	Future Years Cost		Total Project Cost		1,691,720
SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 - FM# 4416291					Length: .558	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
RRU	DDR	20,000	0	0	0	0	20,000
CST	DS	157,217	0	0	0	0	157,217
CST	DIH	52,970	0	0	0	0	52,970
CST	DDR	960,358	0	0	0	0	960,358
Total		1,190,545	0	0	0	0	1,190,545
Prior Years Cost		539,828	Future Years Cost		Total Project Cost		1,730,373

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 - FM# 4414621					Length: .067	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
MOVABLE BRIDGE REHAB					MTP Pg.: 5-3		
CST	DIH	39,462	29,797	0	0	0	69,259
CST	BRRP	6,679,763	0	0	0	0	6,679,763
CST	DDR	2,356,966	0	0	0	0	2,356,966
INC	DDR	0	300,000	0	0	0	300,000
Total		9,076,191	329,797	0	0	0	9,405,988
Prior Years Cost		971,265	Future Years Cost		Total Project Cost		10,377,253
SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD - FM# 4376051					Length: .107	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
NPV=\$6,124,731 CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION					MTP Pg.: 5-3		
CST	ACSS	883,676	0	0	0	0	883,676
CST	SA	29,704	0	0	0	0	29,704
Total		913,380	0	0	0	0	913,380
Prior Years Cost		191,262	Future Years Cost		Total Project Cost		1,104,642
SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP - FM# 4399101					Length: .484	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W 441630-1 *SEE WP45 FOR ADD'L*					MTP Pg.: 5-3		
CST	ACSS	1,396,741	0	0	0	0	1,396,741
CST	SA	34,170	0	0	0	0	34,170
Total		1,430,911	0	0	0	0	1,430,911
Prior Years Cost		388,628	Future Years Cost		Total Project Cost		1,819,539

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD - FM# 4461941					Length: 1.428	*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT			
					MTP Pg.: 5-3			
PE	DIH	16,715	16,715	0	0	0	33,430	
PE	DDR	353,958	0	0	0	0	353,958	
ENV	DDR	0	15,000	0	0	0	15,000	
CST	DIH	0	0	0	87,388	0	87,388	
CST	DDR	0	0	0	2,479,644	0	2,479,644	
Total		370,673	31,715	0	2,567,032	0	2,969,420	
Prior Years Cost		Future Years Cost		Total Project Cost			2,969,420	
SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL - FM# 4461951					Length: 1.311	*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT			
					MTP Pg.: 5-3			
PE	DIH	15,837	15,837	0	0	0	31,674	
PE	DDR	335,362	0	0	0	0	335,362	
ENV	DDR	0	15,000	0	0	0	15,000	
CST	DIH	0	0	0	82,797	0	82,797	
CST	DDR	0	0	0	2,349,369	0	2,349,369	
Total		351,199	30,837	0	2,432,166	0	2,814,202	
Prior Years Cost		Future Years Cost		Total Project Cost			2,814,202	
SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1 - FM# 4416301					Length: 1.331	*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT			
G/W 439910-1					MTP Pg.: 5-3			
CST	LF	17,822	0	0	0	0	17,822	
RRU	DS	30,000	0	0	0	0	30,000	
CST	DS	270,347	0	0	0	0	270,347	
CST	DIH	52,664	0	0	0	0	52,664	
CST	DDR	2,002,569	0	0	0	0	2,002,569	
Total		2,373,402	0	0	0	0	2,373,402	
Prior Years Cost		521,563	Future Years Cost		Total Project Cost			2,894,965

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-838/SUNRISE BLVD @ NW 16 AVE - FM# 4391591					Length: .057	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					MTP Pg.: 5-3		
B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY							
ROW	ACSS	12,113	16,350	0	0	0	28,463
Total		12,113	16,350	0	0	0	28,463
Prior Years Cost		1,284,534	Future Years Cost		Total Project Cost		1,312,997
SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD - FM# 4438441					Length: 2.396	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.							
PE	DIH	19,866	19,866	0	0	0	39,732
ENV	DDR	10,000	0	0	0	0	10,000
RRU	ACSS	0	15,000	0	0	0	15,000
CST	ACSS	0	0	466,860	0	0	466,860
CST	DIH	0	0	41,083	0	0	41,083
Total		29,866	34,866	507,943	0	0	572,675
Prior Years Cost		287,299	Future Years Cost		Total Project Cost		859,974
SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE - FM# 4417211					Length: .618	*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-3		
TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UNTILITY COORDINATION							
CST	DIH	0	41,638	0	0	0	41,638
CST	DDR	0	731,176	0	0	0	731,176
Total		0	772,814	0	0	0	772,814
Prior Years Cost		246,953	Future Years Cost		Total Project Cost		1,019,767

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467 - FM# 4414561					Length: .069	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
SCOUR COUNTERMEASURES GOES WITH 446181-1					MTP Pg.: 5-3		
PE	DIH	50,000	50,000	0	0	0	100,000
PE	BRRP	900,000	0	0	0	0	900,000
ENV	BRRP	0	10,000	0	0	0	10,000
CST	DIH	0	0	0	80,724	83,122	163,846
CST	BRRP	0	0	0	18,438,550	0	18,438,550
CST	DDR	0	0	0	47,223	0	47,223
Total		950,000	60,000	0	18,566,497	83,122	19,659,619
Prior Years Cost			Future Years Cost		Total Project Cost		19,659,619
SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE - FM# 4461811					Length: .474	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
GOES WITH 441456-1					MTP Pg.: 5-3		
PE	DIH	12,253	12,253	0	0	0	24,506
PE	DDR	175,000	0	0	0	0	175,000
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	40,840	0	40,840
CST	DDR	0	0	0	796,390	0	796,390
Total		187,253	27,253	0	837,230	0	1,051,736
Prior Years Cost			Future Years Cost		Total Project Cost		1,051,736
SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD - FM# 4417711					Length: .100	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES					MTP Pg.: 5-3		
CST	ACSS	0	677,382	0	0	0	677,382
CST	DIH	0	34,737	0	0	0	34,737
Total		0	712,119	0	0	0	712,119
Prior Years Cost		183,701	Future Years Cost		Total Project Cost		895,820

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS - FM# 4456551					Length: .655	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED							
PE	DIH	26,175	26,175	0	0	0	52,350
PE	DDR	327,196	0	0	0	0	327,196
ENV	DDR	10,000	0	0	0	0	10,000
Total		363,371	26,175	0	0	0	389,546
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		389,546
SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171					Length: 7.596	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1							
CST	TALT	1,051,553	0	0	0	0	1,051,553
CST	ACSU	3,078,000	0	0	0	0	3,078,000
CST	DIH	47,884	43,033	0	0	0	90,917
CST	DDR	668,255	0	0	0	0	668,255
Total		4,845,692	43,033	0	0	0	4,888,725
<i>Prior Years Cost</i>		1,795,227	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,683,952
SR-84 RAIL MONITORING & 4 FEC CROSSINGS - FM# 4417591					Length: 1.710	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O							
RRU	DDR	0	35,000	0	0	0	35,000
CST	DITS	0	0	1,332,006	0	0	1,332,006
CST	DIH	0	0	53,453	0	0	53,453
CST	DDR	0	0	249,875	0	0	249,875
Total		0	35,000	1,635,334	0	0	1,670,334
<i>Prior Years Cost</i>		478,013	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,148,347

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE - FM# 4442651					Length: 1.966	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE							
ENV	DDR	5,000	0	0	0	0	5,000
CST	ACSS	0	53,023	0	0	0	53,023
CST	DIH	0	130,478	0	0	0	130,478
CST	DDR	0	3,517,635	0	0	0	3,517,635
Total		5,000	3,701,136	0	0	0	3,706,136
Prior Years Cost		1,351,518	Future Years Cost		Total Project Cost		5,057,654
SR-842/BROWARD BLVD FROM WEST OF NW 42 AVE TO WEST OF SW 22 AVE - FM# 4460941					Length: 1.980	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
G/W 441799-1							
PE	DIH	27,757	27,757	0	0	0	55,514
PE	DDR	750,000	0	0	0	0	750,000
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	141,203	0	0	141,203
CST	DDR	0	0	4,006,643	0	0	4,006,643
Total		777,757	42,757	4,147,846	0	0	4,968,360
Prior Years Cost		9,634	Future Years Cost		Total Project Cost		4,977,994
SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY - FM# 4433091					Length: .846	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-5		
REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=\$17,234.87 REC 2/19/20 *SEE WP45**							
CST	LF	17,235	0	0	0	0	17,235
CST	DS	1,383,559	0	0	0	0	1,383,559
CST	DIH	48,781	0	0	0	0	48,781
INC	DS	0	100,000	0	0	0	100,000
Total		1,449,575	100,000	0	0	0	1,549,575
Prior Years Cost		276,454	Future Years Cost		Total Project Cost		1,826,029

HIGHWAYS

CI-M: 120

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE - FM# 4417991					Length: 1.483	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.							
ROW	DIH	0	18,000	0	0	0	18,000
ROW	ACSS	0	131,745	0	0	0	131,745
CST	ACSS	0	0	954,643	0	0	954,643
CST	SA	0	0	48,956	0	0	48,956
Total		0	149,745	1,003,599	0	0	1,153,344
Prior Years Cost		276,359	Future Years Cost		Total Project Cost		1,429,703
SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 - FM# 4414731					Length: .067	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BRIDGE PAINTING							
CST	DIH	75,597	0	0	0	0	75,597
CST	BRRP	2,124,457	0	0	0	0	2,124,457
Total		2,200,054	0	0	0	0	2,200,054
Prior Years Cost		192,636	Future Years Cost		Total Project Cost		2,392,690
SR-845/POWERLINE RD FR SR-870/COMMERCIAL BLVD TO SR-814/ATLANTIC BLVD - FM# 4461961					Length: 2.961	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	32,830	32,830	0	0	0	65,660
PE	DDR	617,980	0	0	0	0	617,980
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	48,275	16,570	64,845
CST	DDR	0	0	0	4,964,796	0	4,964,796
Total		650,810	47,830	0	5,013,071	16,570	5,728,281
Prior Years Cost		14,433	Future Years Cost		Total Project Cost		5,742,714

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE - FM# 4399091					Length: .690	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERECTION CRASHES							
CST	ACSS	648,483	0	0	0	0	648,483
Total		648,483	0	0	0	0	648,483
Prior Years Cost		228,147	Future Years Cost		Total Project Cost		876,630
SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE - FM# 4460961					Length: 2.799	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	37,037	37,037	0	0	0	74,074
PE	DDR	697,165	0	0	0	0	697,165
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	52,990	18,154	0	71,144
CST	DDR	0	0	1,589,719	0	0	1,589,719
CST	NHRE	0	0	3,860,005	0	0	3,860,005
Total		734,202	52,037	5,502,714	18,154	0	6,307,107
Prior Years Cost			Future Years Cost		Total Project Cost		6,307,107
SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781					Length: 1.495	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-11		
2020 MPO PRIORITY# 9 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED							
PDE	DDR	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
Prior Years Cost			Future Years Cost		Total Project Cost		500,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-845/POWERLINE ROAD AT NW 13TH STREET - FM# 4417961					Length: .186	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1					MTP Pg.: 5-3		
CST	ACSS	0	278,577	0	0	0	278,577
CST	DIH	0	24,520	0	0	0	24,520
Total		0	303,097	0	0	0	303,097
Prior Years Cost		171,218	Future Years Cost		Total Project Cost		474,315
SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE - FM# 4435281					Length: .037	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB					MTP Pg.: 5-3		
ROW	DS	0	0	642,953	0	0	642,953
ROW	DIH	0	0	36,000	0	0	36,000
Total		0	0	678,953	0	0	678,953
Prior Years Cost		172,904	Future Years Cost		Total Project Cost		851,857
SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 - FM# 4413791					Length: .021	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DIH	11,463	0	0	0	0	11,463
CST	BRRP	245,313	0	0	0	0	245,313
Total		256,776	0	0	0	0	256,776
Prior Years Cost		196,671	Future Years Cost		Total Project Cost		453,447

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD - FM# 4457191					Length: .857	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD;							
PE	SA	10,000	0	0	0	0	10,000
PE	ACLD	250,000	0	0	0	0	250,000
ENV	ACSS	0	30,000	0	0	0	30,000
Total		260,000	30,000	0	0	0	290,000
Prior Years Cost		Future Years Cost		Total Project Cost			290,000
SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL - FM# 4398912					Length: 1.443	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3							
PE	DIH	0	0	0	0	51,000	51,000
PE	DDR	0	0	0	0	450,000	450,000
Total		0	0	0	0	501,000	501,000
Prior Years Cost		Future Years Cost		4,564,666	Total Project Cost 5,065,666		

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911					Length: 2.658	*SIS*	
Type of Work: ADD LANES					Lead Agency: FDOT		
2020 MPO HIGHWAY PRIORITY #1					MTP Pg.: 5-5		
ROW	BNIR	7,500,000	0	0	0	0	7,500,000
ROW	DS	1,028,760	0	0	0	0	1,028,760
RRU	ACNP	38,000,000	0	0	0	0	38,000,000
PE	DI	0	2,875,000	0	0	0	2,875,000
DSB	ACNP	0	0	147,863,533	334,000	333,000	148,530,533
DSB	DI	0	0	105,378,615	0	0	105,378,615
DSB	DDR	0	0	951,280	0	0	951,280
DSB	GMR	0	0	9,749,798	0	0	9,749,798
DSB	STED	0	0	13,064,153	0	0	13,064,153
DSB	PKYI	0	0	97,387,387	0	0	97,387,387
Total		46,528,760	2,875,000	374,394,766	334,000	333,000	424,465,526
Prior Years Cost		37,011,801	Future Years Cost		333,000	Total Project Cost	461,810,327
SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE - FM# 4461821					Length: 3.356	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
G/W: 441944-1;441944-2;446182-1					MTP Pg.: 5-3		
PE	DIH	35,478	35,478	0	0	0	70,956
PE	DDR	667,827	0	0	0	0	667,827
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	4,637,221	0	4,637,221
CST	DIH	0	0	0	52,169	17,906	70,075
CST	DDR	0	0	0	728,044	0	728,044
Total		703,305	50,478	0	5,417,434	17,906	6,189,123
Prior Years Cost			Future Years Cost			Total Project Cost	6,189,123

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442					Length: 4.851	*Non-SIS*	
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O							
PE	DIH	0	13,563	13,563	0	0	27,126
PE	ACSS	0	287,222	0	0	0	287,222
ENV	ACSS	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	25,000	0	0	25,000
CST	ACSS	0	0	0	2,012,126	0	2,012,126
CST	SA	0	0	0	70,912	0	70,912
Total		0	310,785	38,563	2,083,038	0	2,432,386
Prior Years Cost		Future Years Cost		Total Project Cost		2,432,386	
SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 - FM# 4419441					Length: 6.778	*SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O							
PE	DITS	0	675,000	0	0	0	675,000
CST	DIH	0	0	0	144,851	0	144,851
CST	DDR	0	0	0	4,099,729	0	4,099,729
Total		0	675,000	0	4,244,580	0	4,919,580
Prior Years Cost		Future Years Cost		Total Project Cost		4,919,580	
SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB - FM# 4434621					Length: .147	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BRIDGE PAINTING							
RRU	BRRP	0	100,000	0	0	0	100,000
CST	DIH	0	50,345	0	0	0	50,345
CST	BRRP	0	980,850	0	0	0	980,850
ENV	BRRP	0	10,000	5,000	0	0	15,000
Total		0	1,141,195	5,000	0	0	1,146,195
Prior Years Cost		128,696	Future Years Cost		Total Project Cost		1,274,891

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP - FM# 4369621					Length: 3.618	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
					MTP Pg.: 5-5		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.							
INC	DDR	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
Prior Years Cost		35,306,448	Future Years Cost		Total Project Cost		35,706,448
SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581					Length: 3.055	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.							
ROW	DDR	16,495	135,003	0	0	0	151,498
PE	DDR	0	150,000	0	0	0	150,000
RRU	DI	0	590,000	0	0	0	590,000
CST	DI	0	0	18,935,451	0	0	18,935,451
CST	ACNP	0	0	2,982,911	0	0	2,982,911
Total		16,495	875,003	21,918,362	0	0	22,809,860
Prior Years Cost		2,494,505	Future Years Cost		Total Project Cost		25,704,365
SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131					Length: 4.778	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.							
PE	ACNP	8,600,000	0	0	0	0	8,600,000
ENV	ACNP	30,000	50,000	0	0	0	80,000
ROW	BNIR	0	1,000,000	0	0	0	1,000,000
ROW	DIH	0	288,000	0	0	0	288,000
ROW	DDR	0	982,640	3,749,996	5,780,466	0	10,513,102
ROW	DS	0	0	500,000	0	0	500,000
Total		8,630,000	2,320,640	4,249,996	5,780,466	0	20,981,102
Prior Years Cost		3,358,777	Future Years Cost		Total Project Cost		218,588,702

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141					Length: .946	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT			
					MTP Pg.: 5-5			
RRU	STED	0	200,000	0	0	0	200,000	
ROW	DIH	0	50,000	0	0	0	50,000	
ROW	DDR	0	1,491,138	3,650,000	0	0	5,141,138	
CST	DI	0	0	0	21,632,585	0	21,632,585	
CST	STED	0	0	0	3,266,078	0	3,266,078	
CST	ACNP	0	0	0	2,358,140	0	2,358,140	
Total		0	1,741,138	3,650,000	27,256,803	0	32,647,941	
Prior Years Cost		3,211,132	Future Years Cost		Total Project Cost		35,859,073	
SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711					Length: 4.963	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
					MTP Pg.: 5-5			
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.								
PDE	ACNP	0	0	510,000	2,000,000	0	2,510,000	
PDE	SA	0	0	0	75,000	0	75,000	
Total		0	0	510,000	2,075,000	0	2,585,000	
Prior Years Cost			Future Years Cost		29,718,811	Total Project Cost		32,303,811
SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD - FM# 4391721					Length: 3.351	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
					MTP Pg.: 5-5			
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED								
PDE	ACNP	0	0	510,000	2,000,000	0	2,510,000	
PDE	SA	0	0	0	75,000	0	75,000	
Total		0	0	510,000	2,075,000	0	2,585,000	
Prior Years Cost			Future Years Cost		5,435,000	Total Project Cost		8,020,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088					Length: 25.307	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1					MTP Pg.: 5-5		
CST	ACNP	1,500,000	250,000	0	0	0	1,750,000
	Total	1,500,000	250,000	0	0	0	1,750,000
Prior Years Cost		16,473,371	Future Years Cost		Total Project Cost		18,223,371
SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET - FM# 4331087					Length: 10.000	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.					MTP Pg.: 5-3		
CST	DS	0	0	99,999	0	0	99,999
CST	DIH	0	0	52,646	0	0	52,646
CST	DDR	0	0	1,348,659	0	0	1,348,659
	Total	0	0	1,501,304	0	0	1,501,304
Prior Years Cost		200,478	Future Years Cost		Total Project Cost		1,701,782
SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD - FM# 4331082					Length: 2.500	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS					MTP Pg.: 5-3		
CST	DIH	89,466	0	0	0	0	89,466
CST	DDR	2,538,075	0	0	0	0	2,538,075
	Total	2,627,541	0	0	0	0	2,627,541
Prior Years Cost		308,810	Future Years Cost		Total Project Cost		2,936,351

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL - FM# 4369643					Length: 2.334	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2							
PE	DIH	0	0	0	0	5,000	5,000
PE	DDR	0	0	0	0	150,000	150,000
	Total	0	0	0	0	155,000	155,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	1,591,481	<i>Total Project Cost</i>		1,746,481
SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089					Length: 1.500	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2							
CST	DIH	73,559	0	0	0	0	73,559
CST	DDR	2,084,422	0	0	0	0	2,084,422
	Total	2,157,981	0	0	0	0	2,157,981
<i>Prior Years Cost</i>		289,519	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,447,500
SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET - FM# 4369031					Length: 6.157	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-5		
NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. R/W NEEDED							
PE	DIH	90,000	0	0	0	0	90,000
PE	DDR	0	4,212,108	0	0	0	4,212,108
PE	ACNP	0	8,555,799	0	0	0	8,555,799
	Total	90,000	12,767,907	0	0	0	12,857,907
<i>Prior Years Cost</i>		8,505,026	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,362,933

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD. - FM# 4093544					Length: 7.840	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C							
PE	DIH	0	0	21,090	21,090	0	42,180
PE	DDR	0	0	446,616	0	0	446,616
ENV	DS	0	0	0	10,000	0	10,000
Total		0	0	467,706	31,090	0	498,796
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	3,434,353	<i>Total Project Cost</i>		3,933,149
SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD - FM# 4391701					Length: 4.480	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE IMPROVEMENTS							
PDE	ACNP	0	500,000	2,500,000	0	0	3,000,000
ENV	DS	0	0	0	30,000	0	30,000
ENV	ACNP	0	0	0	0	20,000	20,000
Total		0	500,000	2,500,000	30,000	20,000	3,050,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	74,069,078	<i>Total Project Cost</i>		77,119,078
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641					Length: 7.250	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-5		
2020 MPO PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2							
ROW	BNIR	27,076,825	0	0	0	0	27,076,825
Total		27,076,825	0	0	0	0	27,076,825
<i>Prior Years Cost</i>		7,103,680	<i>Future Years Cost</i>		<i>Total Project Cost</i>		34,180,505

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642					Length: 5.084	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO HIGHWAY PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1; G/W 439891-1							
RRU	ACNP	11,000,000	0	0	0	0	11,000,000
PE	DI	0	2,750,000	0	0	0	2,750,000
DSB	DI	0	0	53,888,000	0	0	53,888,000
DSB	ACNP	0	0	215,809,227	0	0	215,809,227
DSB	STED	0	0	99,339,090	0	0	99,339,090
Total		11,000,000	2,750,000	369,036,317	0	0	382,786,317
Prior Years Cost		Future Years Cost		Total Project Cost		382,786,317	
SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK - FM# 4358085					Length: .880	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS PRIOR YEAR MPO PRIORITY							
CST	SU	0	0	0	2,721,343	0	2,721,343
Total		0	0	0	2,721,343	0	2,721,343
Prior Years Cost		Future Years Cost		Total Project Cost		2,721,343	
SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231					Length: .371	*SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
					MTP Pg.: 5-5		
NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED							
PE	DIH	0	0	16,747	33,495	0	50,242
PE	ACSS	0	0	630,496	0	0	630,496
PE	SA	0	0	16,748	0	0	16,748
CST	ACSS	0	0	0	0	5,277,585	5,277,585
CST	DIH	0	0	0	0	50,716	50,716
Total		0	0	663,991	33,495	5,328,301	6,025,787
Prior Years Cost		Future Years Cost		17,407	Total Project Cost		6,043,194

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-870/COMMERCIAL BLVD - FM# 4358082					Length: 3.162	*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FDOT		
					MTP Pg.: 5-5		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BLVD							
ROW	ACSA	5,905,101	0	0	0	0	5,905,101
Total		5,905,101	0	0	0	0	5,905,101
Prior Years Cost		Future Years Cost		Total Project Cost		5,905,101	
SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES - FM# 4378324					Length: 1.386	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-5		
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED							
PE	ACNP	850,000	0	0	0	0	850,000
ENV	ACNP	20,000	10,000	0	0	0	30,000
CST	ACNP	0	0	3,531,199	0	0	3,531,199
Total		870,000	10,000	3,531,199	0	0	4,411,199
Prior Years Cost		Future Years Cost		Total Project Cost		4,411,199	
SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 - FM# 4378322					Length: 5.548	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
G/W 421548-5 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20							
CST	ACNP	15,719,102	71,584	0	0	0	15,790,686
Total		15,719,102	71,584	0	0	0	15,790,686
Prior Years Cost		Future Years Cost		Total Project Cost		17,406,703	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771					Length: 4.839	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.							
PE	DIH	0	0	0	12,500	0	12,500
PE	DDR	0	0	0	598,140	0	598,140
	Total	0	0	0	610,640	0	610,640
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	4,677,820	<i>Total Project Cost</i>		5,288,460
SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191					Length: 5.698	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE INDEPENDENT PROJECT							
PE	DIH	0	0	0	5,000	0	5,000
PE	DDR	0	0	0	351,472	0	351,472
	Total	0	0	0	356,472	0	356,472
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	1,979,080	<i>Total Project Cost</i>		2,335,552
SR-93/I-75 FROM WEST OF US-27 TO I-595 - FM# 4416681					Length: 7.339	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20							
CST	ACNP	14,202,399	90,935	0	0	0	14,293,334
	Total	14,202,399	90,935	0	0	0	14,293,334
<i>Prior Years Cost</i>		1,346,302	<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,639,636

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD - FM# 4151521					Length: 3.072	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE					MTP Pg.: 5-5		
ENV	DDR	10,000	0	0	0	0	10,000
ENV	DS	0	0	0	350,000	0	350,000
RRU	ACNP	0	0	0	100,000	0	100,000
Total		10,000	0	0	450,000	0	460,000
Prior Years Cost		6,003,128	Future Years Cost		Total Project Cost		109,165,243
SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST - FM# 4215481					Length: 4.667	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7 (UNRELATED) 32-02 FOR WORK REMOVED FROM 432709-1 TO AVOID CONST. OVERLAP					MTP Pg.: 5-5		
LAR	ACNP	2,104,600	0	0	0	0	2,104,600
Total		2,104,600	0	0	0	0	2,104,600
Prior Years Cost		3,001,909	Future Years Cost		Total Project Cost		5,106,509
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD - FM# 4215486					Length: 2.795	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W 421548-2 AND 421548-7					MTP Pg.: 5-5		
CST	ACNP	0	0	0	11,219,847	0	11,219,847
Total		0	0	0	11,219,847	0	11,219,847
Prior Years Cost			Future Years Cost		Total Project Cost		11,219,847

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487					Length: 1.961	*SIS*		
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT			
					MTP Pg.: 5-5			
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; CONSTRUCTION (PHASE-52) FUNDING ONLY, DESIGN ON 421548-1; G/W: 421548-2 & 421548-6								
CST	ACNP	0	0	0	5,543,234	18,322	5,561,556	
Total		0	0	0	5,543,234	18,322	5,561,556	
Prior Years Cost		Future Years Cost			Total Project Cost		5,561,556	
SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE - FM# 4441221					Length: 26.468	*SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT			
					MTP Pg.: 5-3			
52-01 GUARDRAIL; 52-02 RESURFACING								
PE	DSB2	3,039,155	178,774	0	0	0	3,217,929	
PE	DIH	112,146	112,146	0	0	0	224,292	
PE	DDR	2,958,020	0	0	0	0	2,958,020	
ENV	DSB2	0	25,000	0	0	0	25,000	
ENV	DDR	0	0	10,000	0	0	10,000	
CST	DSB2	0	0	0	30,430,041	110,937	30,540,978	
CST	DDR	0	0	0	16,284,282	0	16,284,282	
Total		6,109,321	315,920	10,000	46,714,323	110,937	53,260,501	
Prior Years Cost		Future Years Cost			Total Project Cost		53,260,501	
SR-A1A ATMS DEPLOYMENT - FM# 4417541					Length: 7.279	*Non-SIS*		
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT			
					MTP Pg.: 5-3			
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O								
ENV	DDR	10,000	0	0	0	0	10,000	
CST	DS	0	0	4,453,655	0	0	4,453,655	
CST	DIH	0	0	50,103	17,165	0	67,268	
CST	DDR	0	0	698,165	0	0	698,165	
Total		10,000	0	5,201,923	17,165	0	5,229,088	
Prior Years Cost		1,153,406	Future Years Cost			Total Project Cost		6,382,494

HIGHWAYS

CI-M: 136

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-A1A FROM PINE AVENUE TO SUNSET LANE - FM# 4416281					Length: 1.238	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
32-01 SURVEY; 32-03 SIGNAL/LIGHTING					MTP Pg.: 5-3		
CST	LF	90,684	0	0	0	0	90,684
CST	DS	171,967	0	0	0	0	171,967
CST	DIH	60,526	0	0	0	0	60,526
ENV	DS	10,000	0	0	0	0	10,000
CST	DDR	956,306	0	0	0	0	956,306
Total		1,289,483	0	0	0	0	1,289,483
Prior Years Cost		536,906	Future Years Cost		Total Project Cost		1,826,389
SR-A1A OVER HILLSBORO INLET BRIDGE# 860011 - FM# 4414581					Length: .063	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
SCOUR COUNTERMEASURES					MTP Pg.: 5-3		
CST	DIH	73,533	0	0	0	0	73,533
CST	BRRP	811,744	0	0	0	0	811,744
CST	DDR	1,274,779	0	0	0	0	1,274,779
Total		2,160,056	0	0	0	0	2,160,056
Prior Years Cost		184,926	Future Years Cost		Total Project Cost		2,344,982
SR-A1A SUNSET LANE TO SE 1ST STREET - FM# 4416282					Length: 1.114	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: CITY OF POMPANO BEACH		
JPA WITH CITY OF POMPANO BEACH; BREAK OUT OF RRR FROM 441628-1					MTP Pg.: 5-3		
CST	DDR	679,153	0	0	0	0	679,153
Total		679,153	0	0	0	0	679,153
Prior Years Cost			Future Years Cost		Total Project Cost		679,153

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD - FM# 4461981					Length: .766	*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT			
					MTP Pg.: 5-3			
PE	DIH	20,343	20,343	0	0	0	40,686	
PE	DDR	254,292	0	0	0	0	254,292	
ENV	DDR	0	15,000	0	0	0	15,000	
CST	DIH	0	0	0	45,203	0	45,203	
CST	DDR	0	0	0	1,282,636	0	1,282,636	
Total		274,635	35,343	0	1,327,839	0	1,637,817	
Prior Years Cost			Future Years Cost			Total Project Cost		1,637,817
SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811					Length: .442	*Non-SIS*		
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT			
					MTP Pg.: 5-16			
2020 MPO HIGHWAY PRIORITY# 16 IS R/W NEEDED								
PDE	SU	0	0	0	0	500,000	500,000	
Total		0	0	0	0	500,000	500,000	
Prior Years Cost			Future Years Cost			Total Project Cost		500,000
SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812					Length: 1.750	*Non-SIS*		
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT			
					MTP Pg.: 5-16			
2020 MPO PRIORTY# 16 WIDEN 2 TO 4 LANES IS R/W NEEDED								
PDE	SU	0	0	0	0	500,000	500,000	
Total		0	0	0	0	500,000	500,000	
Prior Years Cost			Future Years Cost			Total Project Cost		500,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931					Length: .222	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
ENV	TALT	40,000	0	0	0	0	40,000
CST	SU	0	730,884	0	0	0	730,884
CST	TALU	0	177,350	0	0	0	177,350
Total		40,000	908,234	0	0	0	948,234
Prior Years Cost		488,565	Future Years Cost		Total Project Cost		1,436,799
SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE - FM# 4455211					Length: .842	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO PRIORITY #17 ADMINISTERED BY FDOT ON BEHALF OF TOWN OF DAVIE SCOPE INCLUDE THE FOLLOWING: ADDITION OF BIKE LANES AND SHARROWS; WIDENING AT SOME SEGMENTS AS REQUIRED;CONSTRUCTION OF NEW SIDEWALKS AT BOTH SIDES OF THE CORRIDOR; LANE WIDTH REDUCTION; RELOCATION OF PEDESTRIAN FLASHING BEACONS.							
PE	SU	0	0	0	59,710	0	59,710
PE	TALU	0	0	0	366,290	0	366,290
ENV	TALU	0	0	0	0	30,000	30,000
Total		0	0	0	426,000	30,000	456,000
Prior Years Cost			Future Years Cost		Total Project Cost		456,000
SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961					Length: 1.100	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. 52-02= SAFETY NPV=407,206; B/C=2.2 SHSP EMPHASIS AREA=2 AVERAGE ROADWAY WIDENING OF 5' IN WIDTH IN EACH DIRECTION REQUIRED TO ACCOMMODATE BICYCLE LANES IN BOTH DIRECTIONS FROM STIRLING ROAD TO GRIFFIN ROAD							
CST	LF	55,180	0	0	0	0	55,180
CST	ACSU	927,878	0	0	0	0	927,878
CST	ACSS	602,727	0	0	0	0	602,727
CST	SU	2,635,911	0	0	0	0	2,635,911
CST	SA	1,103,314	0	0	0	0	1,103,314
Total		5,325,010	0	0	0	0	5,325,010
Prior Years Cost		779,197	Future Years Cost		Total Project Cost		6,104,207

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD - FM# 4415781					Length: .746	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR					MTP Pg.: 5-3		
ENV	TALU	15,000	0	0	0	0	15,000
CST	SU	0	1,881,278	0	0	0	1,881,278
Total		15,000	1,881,278	0	0	0	1,896,278
Prior Years Cost		643,163	Future Years Cost		Total Project Cost		2,539,441
SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY - FM# 4456251					Length: 1.045	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 AT NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1					MTP Pg.: 1-7		
PE	ACSS	192,483	0	0	0	0	192,483
PE	SA	200,380	0	0	0	0	200,380
Total		392,863	0	0	0	0	392,863
Prior Years Cost			Future Years Cost		Total Project Cost		392,863
TOLL OPERATIONS SAWGRASS - FM# 0001621					Length: .000	*SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	PKYO	3,885,000	3,885,000	3,885,000	3,885,000	4,035,000	19,575,000
Total		3,885,000	3,885,000	3,885,000	3,885,000	4,035,000	19,575,000
Prior Years Cost		125,488,247	Future Years Cost		20,250,000	Total Project Cost	165,313,247
TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299445					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DS	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost		2,036,433	Future Years Cost		Total Project Cost		4,036,433

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS - FM# 2300271					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS.							
PE	DIH	1,909,398	1,000,000	1,344,158	2,090,441	4,000,000	10,343,997
	Total	1,909,398	1,000,000	1,344,158	2,090,441	4,000,000	10,343,997
Prior Years Cost		25,116,219	Future Years Cost		Total Project Cost		35,460,216
TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED - FM# 4280881					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	TALT	0	429,581	30,573	2,221,225	2,188,501	4,869,880
CST	TALU	0	218,919	27,403	1,462,987	2,035,545	3,744,854
CST	TALN	0	35,516	97,769	99,450	99,347	332,082
CST	TALL	0	1,125	1,132	172,562	172,384	347,203
	Total	0	685,141	156,877	3,956,224	4,495,777	9,294,019
Prior Years Cost			Future Years Cost		Total Project Cost		9,294,019
TSM&O GENERATOR INTEGRATION - 3 LOCATIONS - FM# 4441171					Length: 2.303	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD							
RRU	DDR	105,000	0	0	0	0	105,000
ENV	DDR	10,000	0	0	0	0	10,000
CST	DIH	0	59,305	0	0	0	59,305
CST	DDR	0	1,150,266	0	0	0	1,150,266
	Total	115,000	1,209,571	0	0	0	1,324,571
Prior Years Cost		239,384	Future Years Cost		Total Project Cost		1,563,955

Phase	Fund Source	2021	2022	2023	2024	2025	Total
UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST - FM# 4317562					Length: .498	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED							
CST	TALT	0	0	105,655	0	0	105,655
CST	TALU	0	0	1,101,988	0	0	1,101,988
Total		0	0	1,207,643	0	0	1,207,643
Prior Years Cost		382,223	Future Years Cost		Total Project Cost		1,589,866
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561					Length: 1.503	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN							
ROW	TRWR	0	218,412	0	0	0	218,412
RRU	SU	0	1,000,000	0	0	0	1,000,000
CST	TRIP	0	0	2,567,503	0	0	2,567,503
CST	TALT	0	0	1,733,657	0	0	1,733,657
CST	CM	0	0	241,886	0	0	241,886
CST	SU	0	0	6,201,453	89,905	0	6,291,358
CST	TRWR	0	0	2,894,227	0	0	2,894,227
CST	SA	0	0	5,688,070	0	0	5,688,070
CST	TALU	0	0	831,906	0	0	831,906
Total		0	1,218,412	20,158,702	89,905	0	21,467,019
Prior Years Cost		2,654,126	Future Years Cost		Total Project Cost		24,121,145
UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241					Length: 1.343	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #19 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR. SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD;TWO PEDESTRIAN POLES TO BE REPLACED.							
PE	SU	0	0	0	291,000	0	291,000
ENV	TALU	0	0	0	0	30,000	30,000
Total		0	0	0	291,000	30,000	321,000
Prior Years Cost			Future Years Cost		Total Project Cost		321,000

HIGHWAYS

CI-M: 142

Phase	Fund Source	2021	2022	2023	2024	2025	Total
WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703					Length: 3.681	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02 52-02= UWHCA WITH CITY OF PEMBROKE PINES							
CST	LF	11,060	0	0	0	0	11,060
CST	ACSU	2,201,922	0	0	0	0	2,201,922
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	2,033,917	0	0	0	0	2,033,917
Total		4,256,899	0	0	0	0	4,256,899
Prior Years Cost		5,150	Future Years Cost		Total Project Cost		4,262,049
WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941					Length: 1.608	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
CST	SU	0	2,051,632	0	0	0	2,051,632
CST	TALU	0	174,788	0	0	0	174,788
Total		0	2,226,420	0	0	0	2,226,420
Prior Years Cost		1,189,904	Future Years Cost		Total Project Cost		3,416,324

5.2 - TURNPIKE

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69) - FM# 4443011					Length: .338	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
					MTP Pg.: 5-4			
PE	PKYI	15,000	0	0	0	0	15,000	
CST	PKYI	0	1,259,577	0	0	0	1,259,577	
ENV	PKYI	0	10,000	0	0	0	10,000	
Total		15,000	1,269,577	0	0	0	1,284,577	
Prior Years Cost		583,705	Future Years Cost		Total Project Cost		1,868,282	
ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561					Length: .650	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT			
					MTP Pg.: 5-4			
ROW	PKYI	70,500	0	0	0	0	70,500	
CST	PKBD	0	52,884,764	0	0	0	52,884,764	
PE	PKYI	0	500,000	0	0	0	500,000	
ENV	PKYI	0	200,000	0	0	0	200,000	
RRU	PKYI	0	500,000	0	0	0	500,000	
Total		70,500	54,084,764	0	0	0	54,155,264	
Prior Years Cost		1,437,126	Future Years Cost		Total Project Cost		55,592,390	
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) - FM# 4060991					Length: 1.000	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT			
					MTP Pg.: 5-4			
CST	PKYI	0	0	0	11,110	0	11,110	
Total		0	0	0	11,110	0	11,110	
Prior Years Cost		35,488,881	Future Years Cost		36,096,085	Total Project Cost		71,596,076
LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6 - FM# 4451401					Length: 1.800	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT			
					MTP Pg.: 5-12			
CST	PKYI	482,100	0	0	0	0	482,100	
Total		482,100	0	0	0	0	482,100	
Prior Years Cost		383,191	Future Years Cost		Total Project Cost		865,291	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22) - FM# 4371531					Length: 3.135	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-12		
PDE	PKYI	450,000	0	0	0	0	450,000
	Total	450,000	0	0	0	0	450,000
Prior Years Cost		5,592,528	Future Years Cost		Total Project Cost		6,042,528
RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8) - FM# 4420621					Length: 3.903	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	0	8,305,685	0	0	0	8,305,685
	Total	0	8,305,685	0	0	0	8,305,685
Prior Years Cost		1,024,999	Future Years Cost		Total Project Cost		9,330,684
RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420611					Length: 13.839	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYR	3,845,156	0	0	0	0	3,845,156
CST	PKYR	0	31,799,090	0	0	0	31,799,090
ENV	PKYI	0	50,000	0	0	0	50,000
	Total	3,845,156	31,849,090	0	0	0	35,694,246
Prior Years Cost		19,450	Future Years Cost		Total Project Cost		35,713,696
RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379901					Length: 6.960	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	0	15,111,828	0	0	0	15,111,828
	Total	0	15,111,828	0	0	0	15,111,828
Prior Years Cost		2,088,867	Future Years Cost		Total Project Cost		17,200,695

TURNPIKE

CI-M: 146

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460241					Length: 5.686	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	PKYR	0	3,187,176	0	0	0	3,187,176
CST	PKYR	0	0	21,195,913	0	0	21,195,913
Total		0	3,187,176	21,195,913	0	0	24,383,089
Prior Years Cost		4,047	Future Years Cost		Total Project Cost		24,387,136
ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379903					Length: 6.960	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	307,860	3,596,964	0	0	0	3,904,824
Total		307,860	3,596,964	0	0	0	3,904,824
Prior Years Cost		340,635	Future Years Cost		Total Project Cost		4,245,459
SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420622					Length: 2.104	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	0	2,014,400	0	0	0	2,014,400
Total		0	2,014,400	0	0	0	2,014,400
Prior Years Cost		315,098	Future Years Cost		Total Project Cost		2,329,498
SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612					Length: 8.031	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	0	8,764,961	0	0	0	8,764,961
Total		0	8,764,961	0	0	0	8,764,961
Prior Years Cost		432,731	Future Years Cost		Total Project Cost		9,197,692
SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460242					Length: 5.686	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PDE	PKYR	300,200	0	0	0	0	300,200
CST	PKYR	0	0	11,514,934	0	0	11,514,934
Total		300,200	0	11,514,934	0	0	11,815,134
Prior Years Cost		1,957	Future Years Cost		Total Project Cost		11,817,091

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) - FM# 4159274					Length: 1.577	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-11		
PE	PKYI	2,686,664	0	0	0	0	2,686,664
CST	PKYI	0	0	0	33,591,055	0	33,591,055
Total		2,686,664	0	0	33,591,055	0	36,277,719
Prior Years Cost		3,739	Future Years Cost		Total Project Cost		36,281,458
TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) - FM# 4438824					Length: 7.706	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
Prior Years Cost		1,500	Future Years Cost		Total Project Cost		501,500
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK - FM# 4193361					Length: .794	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
R/W FOR 420809-3					MTP Pg.: 5-5		
ROW	DS	96,000	170,000	0	0	0	266,000
Total		96,000	170,000	0	0	0	266,000
Prior Years Cost		11,955,093	Future Years Cost		Total Project Cost		12,221,093
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 - FM# 4462231					Length: 3.500	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-12		
PE	PKYI	450,000	0	0	0	0	450,000
CST	PKYI	0	0	57,381,387	0	0	57,381,387
Total		450,000	0	57,381,387	0	0	57,831,387
Prior Years Cost		83,533	Future Years Cost		Total Project Cost		57,926,700

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 - FM# 4462241					Length: 3.500	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-12		
PE	PKYI	450,000	0	0	0	0	450,000
CST	PKYI	0	0	50,535,207	0	0	50,535,207
Total		450,000	0	50,535,207	0	0	50,985,207
Prior Years Cost		59,182	Future Years Cost		Total Project Cost		51,056,529
WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SR7 (MP 8.6-18.4) (6TO10 LNS) - FM# 4354611					Length: 10.582	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
ROW	PKYI	70,500	0	0	0	0	70,500
PE	PKYI	1,000,000	0	0	0	0	1,000,000
CST	PKBD	0	204,375,348	0	0	0	204,375,348
RRU	PKBD	0	500,000	0	0	0	500,000
ENV	PKYI	0	100,000	0	0	0	100,000
Total		1,070,500	204,975,348	0	0	0	206,045,848
Prior Years Cost		18,925,728	Future Years Cost		Total Project Cost		224,971,576
WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) - FM# 4372241					Length: 3.000	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
RRU	PKYI	450,000	0	0	0	0	450,000
ROW	PKYI	0	180,000	14,900,000	14,010,000	685,593	29,775,593
PE	PKYI	0	10,750,000	20,606,505	0	0	31,356,505
Total		450,000	10,930,000	35,506,505	14,010,000	685,593	61,582,098
Prior Years Cost		350,306	Future Years Cost		Total Project Cost		588,662,419

TURNPIKE

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
WIDEN SAWGRASS(SR869) S OF NW8TH TO ATLANTIC BLVD (MP0-6.6)(6TO10LNS) - FM# 4371551					Length: 6.100	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
					MTP Pg.: 5-6			
ROW	PKYI	26,785,900	140,000	246,665	102,976	0	27,275,541	
PE	PKYI	0	0	2,000,000	0	0	2,000,000	
CST	PKYI	0	0	0	277,266,138	0	277,266,138	
CST	PKBD	0	0	0	23,370,628	0	23,370,628	
ENV	PKYI	0	0	0	300,000	0	300,000	
RRU	PKYI	0	0	0	500,000	0	500,000	
Total		26,785,900	140,000	2,246,665	301,539,742	0	330,712,307	
Prior Years Cost		27,776,165	Future Years Cost		10,380,000	Total Project Cost		368,868,472
WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS) - FM# 4293281					Length: 4.100	*SIS*		
Type of Work: ADD MANAGED LANES					Lead Agency: FDOT			
					MTP Pg.: 5-6			
CST	PKYI	2,187,804	0	0	0	0	2,187,804	
Total		2,187,804	0	0	0	0	2,187,804	
Prior Years Cost		100,302,471	Future Years Cost			Total Project Cost		102,490,275
WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN - FM# 4060951					Length: 3.693	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
					MTP Pg.: 5-6			
PE	PKYI	450,000	0	0	1,500,000	0	1,950,000	
RRU	PKYI	500,000	0	0	0	0	500,000	
Total		950,000	0	0	1,500,000	0	2,450,000	
Prior Years Cost		17,412,320	Future Years Cost		199,567,702	Total Project Cost		219,430,022
WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS - FM# 4060954					Length: 3.407	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
					MTP Pg.: 5-6			
PE	PKYI	500,000	0	0	0	1,500,000	2,000,000	
RRU	PKYI	500,000	0	0	0	0	500,000	
CST	PKYI	0	0	0	0	11,440	11,440	
Total		1,000,000	0	0	0	1,511,440	2,511,440	
Prior Years Cost		11,391,966	Future Years Cost		184,407,562	Total Project Cost		198,310,968

TURNPIKE

CI-M: 150

Phase	Fund Source	2021	2022	2023	2024	2025	Total
WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS - FM# 4159271					Length: 1.577	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
PE	PKYI	0	3,600,000	0	0	375,000	3,975,000
CST	PKYI	0	0	1,081	0	0	1,081
ROW	PKYI	0	0	0	110,000	7,464,900	7,574,900
	Total	0	3,600,000	1,081	110,000	7,839,900	11,550,981
<i>Prior Years Cost</i>		<i>5,630,707</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>98,041,744</i>

5.3 - FLP: TRANSIT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621					Length: 12.486	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.					MTP Pg.: 5-3		
OPS	DDR	1,000,000	500,000	500,000	500,000	0	2,500,000
	Total	1,000,000	500,000	500,000	500,000	0	2,500,000
Prior Years Cost		2,000,000	Future Years Cost		Total Project Cost		4,500,000
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071864					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPS	DDR	0	0	0	0	12,160,468	12,160,468
OPS	LF	0	0	0	0	12,160,468	12,160,468
	Total	0	0	0	0	24,320,936	24,320,936
Prior Years Cost			Future Years Cost		Total Project Cost		24,320,936
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPS	DDR	10,469,125	10,858,522	11,368,366	11,971,522	0	44,667,535
OPS	LF	10,469,124	10,858,522	11,508,366	12,131,522	0	44,967,534
OPS	DPTO	0	0	140,000	160,000	0	300,000
	Total	20,938,249	21,717,044	23,016,732	24,263,044	0	89,935,069
Prior Years Cost		19,697,684	Future Years Cost		Total Project Cost		109,632,753
BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201					Length: .000	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00							
CAP	FTA	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
	Total	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
Prior Years Cost		808,304,975	Future Years Cost		Total Project Cost		933,304,975

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES - FM# 4303331					Length: .000	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131							
CAP	FTA	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
	Total	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
Prior Years Cost		22,545,720	Future Years Cost		Total Project Cost		36,710,720
BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137293					Length: .000	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: BROWARD MPO		
					MTP Pg.: 5-3		
TRANSIT PLANNING STUDIES							
PLN	DU	675,310	695,568	725,679	793,664	835,506	3,725,727
PLN	DPTO	84,414	86,946	90,710	99,208	104,438	465,716
PLN	LF	84,414	86,946	90,710	99,208	104,438	465,716
	Total	844,138	869,460	907,099	992,080	1,044,382	4,657,159
Prior Years Cost			Future Years Cost		Total Project Cost		4,657,159
CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE - FM# 4344802					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: CITY OF FORT LAUDERDALE		
					MTP Pg.: 5-3		
OPS	DDR	182,680	0	0	0	0	182,680
	Total	182,680	0	0	0	0	182,680
Prior Years Cost		365,360	Future Years Cost		Total Project Cost		548,040

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF POMPANO BEACH SERVICE DEVELOPMENT COMMUNITY CIRCULATOR - FM# 4466591					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: CITY OF POMPANO BEACH		
COMMUNITY CIRCULATOR					MTP Pg.: 5-3		
OPS	DPTO	833,000	0	0	0	0	833,000
OPS	LF	833,000	0	0	0	0	833,000
Total		1,666,000	0	0	0	0	1,666,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,666,000
CITY OF SUNRISE SERVICE DEVELOPMENT ON DEMAND SHUTTLE - FM# 4466581					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: CITY OF SUNRISE		
ON DEMAND LOCAL TRANSIT SYSTEM					MTP Pg.: 5-3		
OPS	DPTO	885,000	0	0	0	0	885,000
OPS	LF	885,000	0	0	0	0	885,000
Total		1,770,000	0	0	0	0	1,770,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,770,000
CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS - FM# 4455201					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: BROWARD COUNTY		
2020 MPO CSLIP PRIORITY #16 VARIOUS LOCATIONS: SUNSET STRIP,UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX WITH BCT. SU funds are being flexed to FTAT funds.					MTP Pg.: 5-30		
CAP	FTAT	0	0	0	0	1,694,250	1,694,250
CAP	SU	0	0	0	0	1,694,250	1,694,250
Total		0	0	0	0	3,388,500	3,388,500
Prior Years Cost		Future Years Cost		Total Project Cost			3,388,500

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: FT. LAUDERDALE TMA		
					MTP Pg.: 5-3		
OPS	DPTO	0	50,000	50,000	50,000	50,000	200,000
OPS	LF	0	50,000	50,000	50,000	50,000	200,000
Total		0	100,000	100,000	100,000	100,000	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133823					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: DOWNTOWN FTL TRAN MGMT		
					MTP Pg.: 5-3		
OPS	DPTO	25,000	0	0	0	0	25,000
OPS	DDR	25,000	0	0	0	0	25,000
OPS	LF	50,000	0	0	0	0	50,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		300,000
EXPRESS PARK AND RIDE LEASE - FM# 4426921					Length: .000	*Non-SIS*	
Type of Work: PARK AND RIDE LOTS					Lead Agency: BROWARD COUNTY		
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT					MTP Pg.: 5-3		
CAP	TOBD	182,088	182,088	182,088	190,176	0	736,440
Total		182,088	182,088	182,088	190,176	0	736,440
Prior Years Cost		364,176	Future Years Cost		Total Project Cost		1,100,616
FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES - FM# 4433411					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: CITY OF FORT LAUDERDALE		
					MTP Pg.: 5-3		
OPS	DDR	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		800,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPS	DPTO	1,251,356	407,383	472,827	521,908	2,069,253	4,722,727
OPS	DDR	0	359,610	0	0	0	359,610
Total		1,251,356	766,993	472,827	521,908	2,069,253	5,082,337
Prior Years Cost		11,981,514	Future Years Cost		Total Project Cost		17,063,851
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242195					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPS	TOBD	0	0	0	0	4,600,000	4,600,000
Total		0	0	0	0	4,600,000	4,600,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,600,000
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
COVERS PHASES 1 AND 2					MTP Pg.: 5-3		
OPS	TOBD	4,277,625	4,405,953	4,405,953	4,538,953	0	17,628,484
Total		4,277,625	4,405,953	4,405,953	4,538,953	0	17,628,484
Prior Years Cost		4,153,034	Future Years Cost		Total Project Cost		21,781,518
SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831					Length: .000	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: Responsible Agency Not Available		
OPERATING AGREEMENT					MTP Pg.: 5-3		
OPS	DPTO	103,762	2,327,292	0	0	0	2,431,054
OPS	DDR	2,155,758	0	2,479,849	2,565,839	2,682,296	9,883,742
OPS	LF	2,259,520	2,327,292	2,479,849	2,565,839	2,682,296	12,314,796
Total		4,519,040	4,654,584	4,959,698	5,131,678	5,364,592	24,629,592
Prior Years Cost		40,232,362	Future Years Cost		Total Project Cost		64,861,954

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SOUTH FL REG TRANSPORT AUTH		
					MTP Pg.: 5-3		
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY							
CAP	FTA	597,385	597,385	597,385	597,385	597,385	2,986,925
	Total	597,385	597,385	597,385	597,385	597,385	2,986,925
Prior Years Cost		2,767,410	Future Years Cost		Total Project Cost		5,754,335
SFRTA SECTION 5307 FORMULA FUNDS - FM# 2368542					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	FTA	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	94,507,230
	Total	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	94,507,230
Prior Years Cost		114,513,082	Future Years Cost		Total Project Cost		209,020,312
SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SOUTH FL REG TRANSPORT AUTH		
					MTP Pg.: 5-3		
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN							
CAP	FTA	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	88,498,715
	Total	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	88,498,715
Prior Years Cost		93,823,323	Future Years Cost		Total Project Cost		182,322,038
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346373					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
TOWN OF DAVIE COMMUTER TRANSPORTATION							
OPS	DPTO	25,000	0	0	0	0	25,000
OPS	LF	75,000	0	0	0	0	75,000
	Total	100,000	0	0	0	0	100,000
Prior Years Cost		175,000	Future Years Cost		Total Project Cost		275,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346374					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
OPS	DPTO	0	25,000	25,000	25,000	25,000	100,000
	Total	0	25,000	25,000	25,000	25,000	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307639					Length: 11.890	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	TOBG	0	0	0	0	3,451,078	3,451,078
	Total	0	0	0	0	3,451,078	3,451,078
Prior Years Cost			Future Years Cost		Total Project Cost		3,451,078
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307634					Length: 11.890	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	TOBG	1,420,545	1,463,161	1,463,161	2,901,319	0	7,248,186
	Total	1,420,545	1,463,161	1,463,161	2,901,319	0	7,248,186
Prior Years Cost		8,108,170	Future Years Cost		Total Project Cost		15,356,356

5.4 - FLORIDA RAIL ENTERPRISE

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH - FM# 4170315					Length: .000	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS					MTP Pg.: 5-3		
PDE	SIWR	0	3,000,000	0	0	0	3,000,000
	Total	0	3,000,000	0	0	0	3,000,000
Prior Years Cost		2,566,166	Future Years Cost		Total Project Cost		5,566,166
SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH - FM# 4170316					Length: .000	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR					MTP Pg.: 5-3		
PDE	SIWR	0	3,150,000	0	0	0	3,150,000
	Total	0	3,150,000	0	0	0	3,150,000
Prior Years Cost		2,329,488	Future Years Cost		Total Project Cost		5,479,488
SFRC CAPITAL IMPROVEMENTS - FM# 4444321					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	0	0	5,000,000	0	0	5,000,000
	Total	0	0	5,000,000	0	0	5,000,000
Prior Years Cost		4,000,000	Future Years Cost		Total Project Cost		9,000,000
SFRC ENGINEERING CONSULTANT - FM# 4151005					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: FDOT		
CONTINUING SERVICES					MTP Pg.: 5-3		
PE	TRIP	0	0	0	1,500,000	700,000	2,200,000
	Total	0	0	0	1,500,000	700,000	2,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,200,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SFRC RAIL INFRASTRUCTURE IMPROVEMENTS - FM# 4444301					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible	Agency Not Available	
					MTP Pg.: 5-3		
CAP	DPTO	0	1,666,798	0	0	0	1,666,798
	Total	0	1,666,798	0	0	0	1,666,798
Prior Years Cost		1,916,798	Future Years Cost		Total Project Cost		3,583,596
SFRTA - OPERATING ASSISTANCE - FM# 4407931					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible	Agency Not Available	
					MTP Pg.: 5-3		
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST							
OPS	TRIP	19,092,338	18,885,134	21,067,087	21,678,277	21,678,277	102,401,113
OPS	DPTO	4,272,157	0	611,190	0	0	4,883,347
OPS	DL	8,921,746	8,921,723	8,921,723	8,921,723	8,921,723	44,608,638
	Total	32,286,241	27,806,857	30,600,000	30,600,000	30,600,000	151,893,098
Prior Years Cost		85,155,822	Future Years Cost		Total Project Cost		237,048,920
SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931					Length: .000	*SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible	Agency Not Available	
					MTP Pg.: 5-3		
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL							
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
	Total	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Prior Years Cost		40,000,000	Future Years Cost		Total Project Cost		60,000,000

5.5 - FLP: RAIL

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: FDOT		
SOUTH FLORIDA RAIL MANAGEMENT					MTP Pg.: 5-3		
OPS	D	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
Prior Years Cost		5,140,322	Future Years Cost		Total Project Cost		5,640,322
SFRC ENGINEERING CONSULTANT - FM# 4151004					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: FDOT		
SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT					MTP Pg.: 5-3		
PE	TRIP	1,000,000	700,000	275,000	0	0	1,975,000
PE	DPTO	0	0	500,000	0	0	500,000
Total		1,000,000	700,000	775,000	0	0	2,475,000
Prior Years Cost		2,636,500	Future Years Cost		Total Project Cost		5,111,500
SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
DISPATCHING OPERATING ASSISTANCE					MTP Pg.: 5-3		
CAP	TRIP	25,722,054	17,344,356	23,000,000	27,440,283	32,929,000	126,435,693
CAP	DPTO	0	10,095,927	4,440,283	0	0	14,536,210
Total		25,722,054	27,440,283	27,440,283	27,440,283	32,929,000	140,971,903
Prior Years Cost		74,484,835	Future Years Cost		Total Project Cost		215,456,738

5.6 - FLP: AVIATION

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT - FM# 4459551					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	2,561,659	2,250,000	0	0	0	4,811,659
CAP	DDR	1,188,341	0	0	0	0	1,188,341
CAP	LF	3,750,000	2,250,000	0	0	0	6,000,000
Total		7,500,000	4,500,000	0	0	0	12,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		12,000,000
FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA - FM# 4420111					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	52,070	0	0	0	0	52,070
CAP	LF	52,070	0	0	0	0	52,070
CAP	FAA	937,260	0	0	0	0	937,260
Total		1,041,400	0	0	0	0	1,041,400
Prior Years Cost			Future Years Cost		Total Project Cost		1,041,400
FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348322					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.							
CAP	GMR	1,000,000	11,000,000	10,000,000	0	0	22,000,000
CAP	LF	9,000,000	11,000,000	10,000,000	0	0	30,000,000
CAP	DIS	8,000,000	0	0	0	0	8,000,000
Total		18,000,000	22,000,000	20,000,000	0	0	60,000,000
Prior Years Cost		35,503,434	Future Years Cost		Total Project Cost		95,503,434

FLP: AVIATION

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR					MTP Pg.: 5-3		
CAP	SIWR	5,000,000	2,850,000	2,500,000	32,361,657	0	42,711,657
CAP	DPTO	1,854,500	5,100,000	12,000,000	0	0	18,954,500
CAP	LF	6,854,500	7,950,000	19,000,000	40,756,844	5,998,312	80,559,656
CAP	GMR	0	0	4,500,000	8,395,187	5,998,312	18,893,499
Total		13,709,000	15,900,000	38,000,000	81,513,688	11,996,624	161,119,312
Prior Years Cost			Future Years Cost		Total Project Cost		161,119,312
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	312,500	0	0	0	0	312,500
CAP	LF	312,500	0	0	0	0	312,500
CAP	FAA	1,875,000	0	0	0	0	1,875,000
Total		2,500,000	0	0	0	0	2,500,000
Prior Years Cost		2,500,000	Future Years Cost		Total Project Cost		5,000,000
FT.LAUDERDALE EXECUTIVE AIRPORT - FM# 4346291					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA					MTP Pg.: 5-3		
CAP	DPTO	946,200	946,200	0	0	0	1,892,400
CAP	LF	236,550	236,550	0	0	0	473,100
Total		1,182,750	1,182,750	0	0	0	2,365,500
Prior Years Cost			Future Years Cost		Total Project Cost		2,365,500

FLP: AVIATION

CI-M: 167

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN - FM# 4400972					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	5,128,023	10,887,000	7,000,000	0	0	23,015,023
CAP	LF	8,505,209	13,087,000	7,000,000	12,422,814	0	41,015,023
CAP	DIS	3,377,186	0	0	0	0	3,377,186
CAP	GMR	0	2,200,000	0	11,254,673	0	13,454,673
CAP	SIWR	0	0	0	1,168,141	0	1,168,141
Total		17,010,418	26,174,000	14,000,000	24,845,628	0	82,030,046
Prior Years Cost		10,395,580	Future Years Cost		Total Project Cost		92,425,626

FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379703					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
RUNWAY PAVEMENT DEFERRED REIMBURSEMENT APPROVED BY A. BLACKBURN 09/14/18							
ADM	DPTO	2,848,217	0	0	0	0	2,848,217
Total		2,848,217	0	0	0	0	2,848,217
Prior Years Cost		22,125,000	Future Years Cost		Total Project Cost		24,973,217

FXE CONSTRUCT 31 BY-PASS TAXIWAYS - FM# 4420101					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	885,000	0	0	0	0	885,000
CAP	LF	221,250	0	0	0	0	221,250
Total		1,106,250	0	0	0	0	1,106,250
Prior Years Cost			Future Years Cost		Total Project Cost		1,106,250

FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION - FM# 4459521					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DDR	52,000	412,000	0	0	0	464,000
CAP	LF	13,000	103,000	0	0	0	116,000
Total		65,000	515,000	0	0	0	580,000
Prior Years Cost			Future Years Cost		Total Project Cost		580,000

FLP: AVIATION

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT - FM# 4459721					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	0	0	1,633,600	0	0	1,633,600
CAP	LF	0	0	408,400	0	0	408,400
Total		0	0	2,042,000	0	0	2,042,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,042,000
FXE RUNWAY 1331 PAVEMENT SEALING - FM# 4459701					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	0	0	371,200	0	0	371,200
CAP	LF	0	0	92,800	0	0	92,800
Total		0	0	464,000	0	0	464,000
Prior Years Cost		Future Years Cost			Total Project Cost		464,000
N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" - FM# 4310271					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	400,000	247,200	0	0	0	647,200
CAP	LF	100,000	61,800	0	0	0	161,800
Total		500,000	309,000	0	0	0	809,000
Prior Years Cost		Future Years Cost			Total Project Cost		809,000
NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING - FM# 4278801					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DDR	100,000	0	0	0	0	100,000
CAP	LF	100,000	0	0	0	0	100,000
CAP	FAA	1,800,000	0	0	0	0	1,800,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,000,000

FLP: AVIATION

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PMP DESIGN AND CONSTRUCT TAXIWAY QUEBEC - FM# 4459741					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	0	0	177,760	0	0	177,760
CAP	LF	0	0	44,440	0	0	44,440
Total		0	0	222,200	0	0	222,200
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		222,200
POMPANO BEACH AIRPARK DESIGN ATC TOWER - FM# 4420161					Length: .000	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
Total		450,000	0	0	0	0	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		450,000
POMPANO BEACH AIRPARK-TAXIWAY DELTA REHABILITATION - FM# 4442811					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	400,000	0	0	0	0	400,000
CAP	LF	100,000	0	0	0	0	100,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		1,185,066	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,685,066

5.7 - FLP: SEAPORT

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
PORT EVERGLADES CARGO BERTH IMPROVEMENTS - FM# 4448541					Length: .000	*SIS*		
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available			
SEQ01 BULKHEAD REPLACEMENT OR BERTH 33 RECONFIGURATION					MTP Pg.: 5-3			
CAP	SIWR	0	0	0	3,365,849	0	3,365,849	
CAP	GMR	0	0	0	7,500,000	0	7,500,000	
CAP	LF	0	0	0	2,716,462	0	2,716,462	
Total		0	0	0	13,582,311	0	13,582,311	
Prior Years Cost		Future Years Cost			Total Project Cost		13,582,311	
PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141					Length: .000	*SIS*		
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available			
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING					MTP Pg.: 5-3			
CAP	SIWR	1,000,000	0	0	0	0	1,000,000	
CAP	LF	1,000,000	0	0	0	0	1,000,000	
Total		2,000,000	0	0	0	0	2,000,000	
Prior Years Cost		185,076,723	Future Years Cost			Total Project Cost		187,076,723
PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961					Length: .000	*SIS*		
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available			
SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02					MTP Pg.: 5-3			
CAP	PORT	3,639,934	0	0	0	0	3,639,934	
CAP	LF	3,639,934	0	0	0	0	3,639,934	
Total		7,279,868	0	0	0	0	7,279,868	
Prior Years Cost		265,057,402	Future Years Cost			Total Project Cost		272,337,270

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PORT EVERGLADES-FUEL DISTRIBUTION INFRASTRUCTURE - FM# 4467581					Length: .000	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
	Total	2,000,000	0	0	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,000,000</i>

5.8 - TRANSPORTATION PLANNING

Phase	Fund Source	2021	2022	2023	2024	2025	Total
A1A MULTIMODAL STUDY - FM# 4417331					Length: 30.253	*Non-SIS*	
Type of Work: URBAN CORRIDOR PLANNING					Lead Agency: FDOT		
SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD IS R/W NEEDED					MTP Pg.: 5-3		
PLN	DDR	0	0	800,000	0	0	800,000
	Total	0	0	800,000	0	0	800,000
Prior Years Cost		Future Years Cost			Total Project Cost		800,000
BROWARD MPO FY 2020/2021-2021/2022 UPWP - FM# 4393243					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
2020 MPO PRIORITY #1: MPO TRANSIT PRIORITY# 1 FY21 & FY 22: 4M/SU/UPWP ADDITIONAL 1M FROM 435174-1 FY21					MTP Pg.: 5-3		
PLN	PL	2,456,532	1,620,582	0	0	0	4,077,114
PLN	SU	5,000,000	4,000,000	0	0	0	9,000,000
	Total	7,456,532	5,620,582	0	0	0	13,077,114
Prior Years Cost		Future Years Cost			Total Project Cost		13,077,114
BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
2020 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP					MTP Pg.: 5-3		
PLN	SU	0	0	4,000,000	4,500,000	0	8,500,000
PLN	PL	0	0	1,620,582	1,620,582	0	3,241,164
	Total	0	0	5,620,582	6,120,582	0	11,741,164
Prior Years Cost		Future Years Cost			Total Project Cost		11,741,164

TRANSPORTATION PLANNING

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD MPO FY 2024/2025-2025/2026 UPWP - FM# 4393245					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
2020 MPO PRIORITY #1 FY25: 4.5M/SU/UPWP					MTP Pg.: 1-2		
PLN	SU	0	0	0	0	5,000,000	5,000,000
PLN	PL	0	0	0	0	1,620,582	1,620,582
Total		0	0	0	0	6,620,582	6,620,582
Prior Years Cost		Future Years Cost			Total Project Cost		6,620,582
CONTINUING SERVICES CONTRACT DISTRICTWIDE REGIONAL MODEL SUPPORT - FM# 4289425					Length: .000	*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PDE	DS	50,000	50,000	50,000	50,000	0	200,000
PLN	D	200,000	300,000	250,000	300,000	0	1,050,000
Total		250,000	350,000	300,000	350,000	0	1,250,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,250,000
CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302573					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	650,000	600,000	200,000	0	0	1,450,000
Total		650,000	600,000	200,000	0	0	1,450,000
Prior Years Cost		602,309	Future Years Cost			Total Project Cost	
						2,052,309	
D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020) - FM# 4289426					Length: .000	*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PDE	DS	0	50,000	50,000	50,000	50,000	200,000
PLN	D	0	300,000	250,000	300,000	300,000	1,150,000
Total		0	350,000	300,000	350,000	350,000	1,350,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,350,000

TRANSPORTATION PLANNING

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE - FM# 4240735					Length: .000	*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE					Lead Agency: FDOT		
D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE					MTP Pg.: 1-7		
PDE	DS	0	50,000	50,000	0	0	100,000
PLN	D	0	225,000	225,000	0	0	450,000
Total		0	275,000	275,000	0	0	550,000
Prior Years Cost		Future Years Cost		Total Project Cost		550,000	
DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE - FM# 4240734					Length: .000	*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE					Lead Agency: FDOT		
D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE					MTP Pg.: 1-7		
PDE	DS	50,000	0	0	0	0	50,000
PLN	D	300,000	0	0	0	0	300,000
Total		350,000	0	0	0	0	350,000
Prior Years Cost		760,000	Future Years Cost		Total Project Cost		1,110,000
DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS - FM# 4371012					Length: .000	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	0	400,000	300,000	450,037	250,000	1,400,037
Total		0	400,000	300,000	450,037	250,000	1,400,037
Prior Years Cost		Future Years Cost		Total Project Cost		1,400,037	
DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES - FM# 4370952					Length: .000	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	400,000	300,000	250,000	99,963	0	1,049,963
Total		400,000	300,000	250,000	99,963	0	1,049,963
Prior Years Cost		450,037	Future Years Cost		Total Project Cost		1,500,000

TRANSPORTATION PLANNING

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES - FM# 4370954					Length: .000	*Non-SIS*		
Type of Work: PTO STUDIES					Lead Agency: FDOT			
					MTP Pg.: 1-7			
PLN	D	0	0	0	0	400,000	400,000	
	Total	0	0	0	0	400,000	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	
DISTRICTWIDE DATA COLLECTION ACTIVITIES - FM# 4034691					Length: .000	*Non-SIS*		
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT			
					MTP Pg.: 1-7			
MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS								
PLN	HP	324,265	337,000	343,721	350,000	363,000	1,717,986	
PLN	D	68,194	71,194	74,756	75,686	78,000	367,830	
	Total	392,459	408,194	418,477	425,686	441,000	2,085,816	
Prior Years Cost		6,959,731	Future Years Cost			Total Project Cost		9,045,547
DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING - FM# 4463961					Length: .000	*Non-SIS*		
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT			
					MTP Pg.: 1-7			
PLN	D	0	0	0	0	350,000	350,000	
	Total	0	0	0	0	350,000	350,000	
Prior Years Cost		Future Years Cost			Total Project Cost		350,000	
DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302575					Length: .000	*Non-SIS*		
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT			
					MTP Pg.: 1-7			
PLN	D	0	0	0	0	350,000	350,000	
	Total	0	0	0	0	350,000	350,000	
Prior Years Cost		Future Years Cost			Total Project Cost		350,000	

TRANSPORTATION PLANNING

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302574					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	0	0	400,000	600,000	300,000	1,300,000
	Total	0	0	400,000	600,000	300,000	1,300,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,300,000
DISTRICTWIDE TRANSIT CORRIDOR PLANNING - FM# 4297683					Length: .000	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	245,000	154,620	0	0	0	399,620
	Total	245,000	154,620	0	0	0	399,620
Prior Years Cost		1,100,380	Future Years Cost		Total Project Cost		1,500,000
DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302565					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	0	0	0	350,000	650,000	1,000,000
	Total	0	0	0	350,000	650,000	1,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,000,000
DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302564					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	0	420,000	700,000	300,000	0	1,420,000
	Total	0	420,000	700,000	300,000	0	1,420,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,420,000
DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302563					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	650,000	200,000	0	0	0	850,000
	Total	650,000	200,000	0	0	0	850,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		1,450,000

TRANSPORTATION PLANNING

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379342					Length: .710	*SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE							
CST	DSB2	11,519,126	0	0	0	0	11,519,126
	Total	11,519,126	0	0	0	0	11,519,126
Prior Years Cost		1,921,154	Future Years Cost		Total Project Cost		13,440,280
SYSTEMS PLANNING ACTIVITES - FM# 4034701					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING							
PLN	HP	390,000	395,000	399,000	402,000	404,000	1,990,000
PLN	D	52,000	54,456	56,000	57,000	58,079	277,535
	Total	442,000	449,456	455,000	459,000	462,079	2,267,535
Prior Years Cost		6,176,066	Future Years Cost		Total Project Cost		8,443,601
TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING - FM# 4034681					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING							
PLN	HP	1,115,470	1,131,187	1,154,586	1,183,254	1,206,959	5,791,456
PLN	D	95,500	97,500	100,000	102,685	104,000	499,685
	Total	1,210,970	1,228,687	1,254,586	1,285,939	1,310,959	6,291,141
Prior Years Cost		28,635,780	Future Years Cost		Total Project Cost		34,926,921

TRANSPORTATION PLANNING

5.9 - Maintenance

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4085628					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-3		
MNT	TM02	1,402,935	935,290	0	0	0	2,338,225
MNT	D	197,065	664,710	0	0	0	861,775
	Total	1,600,000	1,600,000	0	0	0	3,200,000
Prior Years Cost		9,457,619	Future Years Cost		Total Project Cost		12,657,619
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4419491					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-3		
MNT	TM02	0	467,645	1,402,935	1,402,935	1,402,935	4,676,450
MNT	D	0	200,000	500,000	500,000	500,000	1,700,000
	Total	0	667,645	1,902,935	1,902,935	1,902,935	6,376,450
Prior Years Cost			Future Years Cost		Total Project Cost		6,376,450
BROWARD CO PRIMARY TREE TRIMMING - FM# 4242957					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	200,000	200,000	0	0	0	400,000
	Total	200,000	200,000	0	0	0	400,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		600,000
BROWARD COUNTY ASPHALT REPAIR - FM# 4362215					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	250,000	250,000
	Total	0	0	0	0	250,000	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
BROWARD COUNTY ASPHALT REPAIR - FM# 4362214					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	250,000	0	750,000
	Total	0	250,000	250,000	250,000	0	750,000
Prior Years Cost			Future Years Cost		Total Project Cost		750,000

Maintenance

CI-M: 182

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY ASPHALT REPAIR - FM# 4362213					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	250,000	0	0	0	0	250,000
	Total	250,000	0	0	0	0	250,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		750,000
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**							
MNT	D	1,170,165	1,170,165	1,170,165	585,082	0	4,095,577
	Total	1,170,165	1,170,165	1,170,165	585,082	0	4,095,577
Prior Years Cost		2,340,330	Future Years Cost		Total Project Cost		6,435,907
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296864					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	DDR	461,497	461,497	461,497	0	0	1,384,491
MNT	D	175,000	683,663	683,663	0	0	1,542,326
	Total	636,497	1,145,160	1,145,160	0	0	2,926,817
Prior Years Cost		636,497	Future Years Cost		Total Project Cost		3,563,314
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM							
MNT	DDR	0	0	0	461,497	461,497	922,994
MNT	D	0	0	0	585,083	1,170,165	1,755,248
	Total	0	0	0	1,046,580	1,631,662	2,678,242
Prior Years Cost			Future Years Cost		Total Project Cost		2,678,242

Maintenance

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
BROWARD COUNTY DRAINAGE - FM# 4410423					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	250,000	250,000	250,000	750,000	
Total		0	0	250,000	250,000	250,000	750,000	
Prior Years Cost		Future Years Cost			Total Project Cost		750,000	
BROWARD COUNTY DRAINAGE - FM# 4410422					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	250,000	250,000	0	0	0	500,000	
Total		250,000	250,000	0	0	0	500,000	
Prior Years Cost		250,000	Future Years Cost			Total Project Cost		750,000
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065478					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	5,000	0	0	5,000	
Total		0	0	5,000	0	0	5,000	
Prior Years Cost		Future Years Cost			Total Project Cost		5,000	
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4441781					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	0	405,000	0	405,000	
Total		0	0	0	405,000	0	405,000	
Prior Years Cost		Future Years Cost			Total Project Cost		405,000	
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032909					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	400,000	0	0	0	400,000	
Total		0	400,000	0	0	0	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	

Maintenance

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	100,000	100,000	100,000	0	300,000
	Total	0	100,000	100,000	100,000	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		350,000
BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.					MTP Pg.: 5-36		
MNT	D	70,000	70,000	70,000	70,000	70,000	350,000
	Total	70,000	70,000	70,000	70,000	70,000	350,000
Prior Years Cost		8,695,106	Future Years Cost		Total Project Cost		9,045,106
BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	25,000	25,000	25,000	25,000	0	100,000
	Total	25,000	25,000	25,000	25,000	0	100,000
Prior Years Cost		12,867,984	Future Years Cost		Total Project Cost		12,967,984

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN**							
72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	95,000	95,000	95,000	95,000	95,000	475,000
	Total	95,000	95,000	95,000	95,000	95,000	475,000
Prior Years Cost		125,000	Future Years Cost		Total Project Cost		600,000
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051181					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: TOWN OF PEMBROKE PARK		
					MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN**							
72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	3,154,295	3,245,957	3,345,394	3,437,667	3,537,879	16,721,192
	Total	3,154,295	3,245,957	3,345,394	3,437,667	3,537,879	16,721,192
Prior Years Cost		34,040,759	Future Years Cost		Total Project Cost		50,761,951
BROWARD COUNTY MAINTENANCE - FM# 4067956					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	TMBD	0	0	0	600,000	1,200,000	1,800,000
MNT	TMBG	0	0	0	600,000	1,200,000	1,800,000
MNT	D	0	0	0	750,000	3,000,000	3,750,000
	Total	0	0	0	1,950,000	5,400,000	7,350,000
Prior Years Cost			Future Years Cost		Total Project Cost		19,050,000
BROWARD COUNTY MAINTENANCE - FM# 4067955					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	TMBD	1,200,000	1,200,000	1,200,000	600,000	0	4,200,000
MNT	TMBG	1,200,000	1,200,000	1,200,000	600,000	0	4,200,000
MNT	D	1,500,000	1,500,000	2,050,435	2,250,000	0	7,300,435
	Total	3,900,000	3,900,000	4,450,435	3,450,000	0	15,700,435
Prior Years Cost		6,060,821	Future Years Cost		Total Project Cost		21,761,256

Maintenance

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397801					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	250,000	750,000
Total		0	0	250,000	250,000	250,000	750,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,050,000
BROWARD COUNTY MOWING PRIMARY - FM# 2339338					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	300,000	300,000	300,000	0	0	900,000
Total		300,000	300,000	300,000	0	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
BROWARD COUNTY MOWING PRIMARY - FM# 2339339					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	300,000	300,000	600,000
Total		0	0	0	300,000	300,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346822					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	500,000	500,000	0	0	1,000,000
Total		0	500,000	500,000	0	0	1,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,000,000
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4397812					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		1,000,000

Maintenance

CI-M: 187

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346823					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	0	500,000	500,000	1,000,000	
	Total	0	0	0	500,000	500,000	1,000,000	
Prior Years Cost		Future Years Cost			Total Project Cost		1,000,000	
BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397814					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	0	250,000	250,000	500,000	
	Total	0	0	0	250,000	250,000	500,000	
Prior Years Cost		Future Years Cost			Total Project Cost		500,000	
BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397813					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	250,000	250,000	0	0	500,000	
	Total	0	250,000	250,000	0	0	500,000	
Prior Years Cost		Future Years Cost			Total Project Cost		500,000	
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	100,000	100,000	100,000	300,000	
	Total	0	0	100,000	100,000	100,000	300,000	
Prior Years Cost		Future Years Cost			Total Project Cost		300,000	
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	100,000	100,000	0	0	0	200,000	
	Total	100,000	100,000	0	0	0	200,000	
Prior Years Cost		100,000	Future Years Cost			Total Project Cost		300,000

Maintenance

CI-M: 188

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	500,000
Total		250,000	250,000	0	0	0	500,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		750,000
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389915					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
BROWARD COUNTY PRIMARY TREE TRIMMING - FM# 4242959					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	200,000	200,000	200,000	600,000
Total		0	0	200,000	200,000	200,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339139					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	350,000	0	350,000
Total		0	0	0	350,000	0	350,000
Prior Years Cost			Future Years Cost		Total Project Cost		350,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	350,000	0	0	0	350,000
	Total	0	350,000	0	0	0	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		350,000
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317235					Length: .000	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
					MTP Pg.: 5-36		
FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROJECT INCLUDES WORK ON I-595 & I-75							
MNT	TMBD	1,273,531	0	0	0	0	1,273,531
MNT	TM02	804,000	0	0	0	0	804,000
MNT	DDR	3,405,586	0	0	0	0	3,405,586
MNT	TMBG	424,510	0	0	0	0	424,510
MNT	D	433,792	0	0	0	0	433,792
	Total	6,341,419	0	0	0	0	6,341,419
<i>Prior Years Cost</i>		30,489,805	<i>Future Years Cost</i>		<i>Total Project Cost</i>		36,831,224
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242669					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	400,000	400,000
	Total	0	0	0	0	400,000	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242667					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	400,000	0	0	400,000	
	Total	0	0	400,000	0	0	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	
BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378801					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	400,000	0	0	0	400,000	
	Total	0	400,000	0	0	0	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	
BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	
	Total	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	
Prior Years Cost		59,300,569	Future Years Cost			Total Project Cost		69,300,569
BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION					MTP Pg.: 5-36			
MNT	D	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	
Prior Years Cost		34,955,902	Future Years Cost			Total Project Cost		39,955,902

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378793					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
Prior Years Cost		Future Years Cost			Total Project Cost		100,000
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
Prior Years Cost		Future Years Cost			Total Project Cost		100,000
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378791					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		Future Years Cost			Total Project Cost		100,000
BROWARD COUNTY YOUTH PROGRAM - FM# 4203215					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,000
BROWARD COUNTY YOUTH PROGRAM - FM# 4203216					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	2,000	0	2,000
Total		0	0	0	2,000	0	2,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,000

Maintenance

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462101					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	500,000
	Total	250,000	250,000	0	0	0	500,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		750,000
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462102					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	250,000	750,000
	Total	0	0	250,000	250,000	250,000	750,000
Prior Years Cost			Future Years Cost		Total Project Cost		750,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	450,000	450,000	0	900,000
	Total	0	0	450,000	450,000	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283337					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	450,000	450,000
	Total	0	0	0	0	450,000	450,000
Prior Years Cost			Future Years Cost		Total Project Cost		450,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283335					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	450,000	450,000	0	0	0	900,000
	Total	450,000	450,000	0	0	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000

Maintenance

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD NPDES JPA - FM# 2335098 Type of Work: PRELIMINARY ENGINEERING					Length: .000 Lead Agency: BROWARD COUNTY BOCC MTP Pg.: 5-36	*Non-SIS*	
NPDES PROGRAM FOR BROWARD COUNTY							
MNT	D	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
Prior Years Cost		188,746	Future Years Cost		Total Project Cost		213,746
BROWARD NPDES SWEEPING PRIMARY - FM# 4325961 Type of Work: ROUTINE MAINTENANCE					Length: .000 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	300,000	300,000	0	0	0	600,000
Total		300,000	300,000	0	0	0	600,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		900,000
BROWARD NPDES SWEEPING PRIMARY - FM# 4325962 Type of Work: ROUTINE MAINTENANCE					Length: .000 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	300,000	300,000	300,000	900,000
Total		0	0	300,000	300,000	300,000	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
BROWARD NPDES SWEEPING PRIMARY - FM# 2335099 Type of Work: ROUTINE MAINTENANCE					Length: .000 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	24,586	25,197	25,830	26,475	102,088
Total		0	24,586	25,197	25,830	26,475	102,088
Prior Years Cost		920,498	Future Years Cost		Total Project Cost		1,022,586

Maintenance

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD OPERATIONS CENTER ROOF REPAIR- COMMUNICATION BDG. - FM# 4468961					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
55150200-100777-A9-\$16,000 55041010418-FY20/21-242055					MTP Pg.: 5-36		
MNT	D	16,000	0	0	0	0	16,000
Total		16,000	0	0	0	0	16,000
Prior Years Cost			Future Years Cost		Total Project Cost		16,000
DISTRICTWIDE ADA RETROFITS - FM# 4085279					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	DS	718,200	0	0	0	0	718,200
CST	DIH	7,695	0	0	0	0	7,695
MNT	D	0	300,000	300,000	300,000	0	900,000
Total		725,895	300,000	300,000	300,000	0	1,625,895
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,925,895
DISTRICTWIDE MAST ARMS REPLACEMENT - FM# 4362195					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MULTIPLE LOCATIONS TO BE IDENTIFIED					MTP Pg.: 1-7		
ENV	DS	0	0	0	10,000	0	10,000
MNT	D	0	0	0	10,000	0	10,000
Total		0	0	0	20,000	0	20,000
Prior Years Cost			Future Years Cost		Total Project Cost		20,000

Maintenance

CI-M: 195

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE MAST ARMS REPLACEMENT - FM# 4362194					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MULTIPLE LOCATIONS TO BE IDENTIFIED					MTP Pg.: 1-7		
CST	DS	0	0	5,000	0	0	5,000
CST	DIH	0	0	1,095	0	0	1,095
ENV	DS	0	0	10,000	0	0	10,000
MNT	D	0	0	5,000	0	0	5,000
Total		0	0	21,095	0	0	21,095
Prior Years Cost		Future Years Cost		Total Project Cost		21,095	
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	150,000	150,000	150,000	0	450,000
Total		0	150,000	150,000	150,000	0	450,000
Prior Years Cost		Future Years Cost		Total Project Cost		450,000	
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373152					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		200,000
HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY - FM# 4373154					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	50,000	50,000
Total		0	0	0	0	50,000	50,000
Prior Years Cost		Future Years Cost		Total Project Cost		50,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295					Length: .000	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
MNT	PKM1	100,000	100,000	100,000	100,000	100,000	500,000
	Total	100,000	100,000	100,000	100,000	100,000	500,000
Prior Years Cost		748,058	Future Years Cost		Total Project Cost		1,248,058
I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651					Length: .060	*SIS*	
Type of Work: TOLL PLAZA					Lead Agency: FDOT		
					MTP Pg.: 5-3		
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	50,000
	Total	10,000	10,000	10,000	10,000	10,000	50,000
Prior Years Cost		46,090	Future Years Cost		Total Project Cost		146,090
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
7YR CONTRACT					MTP Pg.: 5-36		
MNT	TMBD	0	0	826,611	826,011	826,011	2,478,633
MNT	TMBG	0	0	298,950	298,950	298,950	896,850
MNT	D	0	0	3,000,000	3,000,000	3,000,000	9,000,000
	Total	0	0	4,125,561	4,124,961	4,124,961	12,375,483
Prior Years Cost			Future Years Cost		Total Project Cost		12,375,483
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	300,000	0	300,000
	Total	0	0	0	300,000	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356136					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	300,000	0	0	0	300,000
	Total	0	300,000	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
POND APPLE SLOUGH MAINTENANCE MONITORING - FM# 4378701					Length: .000	*Non-SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY							
MNT	D	20,880	0	0	0	0	20,880
	Total	20,880	0	0	0	0	20,880
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,880
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-3		
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD							
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
	Total	5,000	5,000	5,000	5,000	5,000	25,000
<i>Prior Years Cost</i>		93,208	<i>Future Years Cost</i>		<i>Total Project Cost</i>		118,208

5.10 - FLP: INTERMODAL

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS - FM# 4233932					Length: .000	*Non-SIS*	
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: BROWARD COUNTY		
PHASE 2 EXPRESS BUS REPLACEMENT					MTP Pg.: 5-4		
CAP	DPTO	1,741,311	851,102	0	0	0	2,592,413
	Total	1,741,311	851,102	0	0	0	2,592,413
Prior Years Cost		8,088,382	Future Years Cost		Total Project Cost		10,680,795
SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE - FM# 4446731					Length: 4.330	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES. IS R/W NEEDED					MTP Pg.: 5-3		
PDE	DDR	0	0	250,000	0	0	250,000
	Total	0	0	250,000	0	0	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000

FLP: INTERMODAL

CI-M: 200

5.11 - MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD MPO COMPLETE STREETS MASTER PLAN - FM# 4463771					Length: .000	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT		
2020 MPO CSMP PRIORITY# 8,10,11,14,15,18,20,21 IS R/W NEEDED					MTP Pg.: 5-3		
PDE	SU	0	0	0	0	1,617,946	1,617,946
PDE	DDR	0	0	0	0	2,000,000	2,000,000
PDE	CM	0	0	0	0	382,054	382,054
Total		0	0	0	0	4,000,000	4,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		4,000,000	
BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT - FM# 4337371					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DDR	200,000	200,000	100,000	0	0	500,000
Total		200,000	200,000	100,000	0	0	500,000
Prior Years Cost		202,000	Future Years Cost		Total Project Cost		702,000
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337342					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN					MTP Pg.: 5-3		
CST	DS	0	200,000	200,000	200,000	0	600,000
CST	DIH	0	15,000	0	0	0	15,000
Total		0	215,000	200,000	200,000	0	615,000
Prior Years Cost		Future Years Cost		Total Project Cost		615,000	

MISCELLANEOUS

CI-M: 202

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341 Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DDR	200,000	50,000	0	0	0	250,000
	Total	200,000	50,000	0	0	0	250,000
Prior Years Cost		818,030	Future Years Cost		Total Project Cost		1,068,030
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337343 Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
CST	DS	0	0	0	200,000	100,000	300,000
	Total	0	0	0	200,000	100,000	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534 Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
CST	DS	200,000	200,000	200,000	100,000	0	700,000
CST	DIH	5,000	0	0	0	0	5,000
	Total	205,000	200,000	200,000	100,000	0	705,000
Prior Years Cost			Future Years Cost		Total Project Cost		705,000
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535 Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
CST	DS	0	0	0	200,000	200,000	400,000
CST	DIH	0	0	0	5,000	0	5,000
	Total	0	0	0	205,000	200,000	405,000
Prior Years Cost			Future Years Cost		Total Project Cost		405,000

MISCELLANEOUS

CI-M: 203

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292533					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DS	200,000	100,000	0	0	0	300,000
	Total	200,000	100,000	0	0	0	300,000
Prior Years Cost		841,229	Future Years Cost		Total Project Cost		1,141,229
BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4423291					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DS	150,000	150,000	0	0	0	300,000
	Total	150,000	150,000	0	0	0	300,000
Prior Years Cost		259,771	Future Years Cost		Total Project Cost		559,771
CONTINUING SERVICES -- SIGNAL RETIMING - FM# 4351503					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 1-7		
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS.							
PE	DITS	752,800	752,800	752,800	752,800	752,800	3,764,000
	Total	752,800	752,800	752,800	752,800	752,800	3,764,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,764,000
CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248553					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	15,000	15,000	15,000	0	0	45,000
PE	DS	1,000,000	0	500,000	0	0	1,500,000
	Total	1,015,000	15,000	515,000	0	0	1,545,000
Prior Years Cost		1,324,000	Future Years Cost		Total Project Cost		2,869,000

MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248554					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	0	0	0	15,000	15,000	30,000
PE	DS	0	0	0	500,000	500,000	1,000,000
Total		0	0	0	515,000	515,000	1,030,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,030,000
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162594					Length: .000	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	0	117,510	117,510	117,510	117,510	470,040
OPS	TOBD	0	117,510	117,510	117,510	117,510	470,040
OPS	DDR	0	364,980	364,980	364,980	364,980	1,459,920
Total		0	600,000	600,000	600,000	600,000	2,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,400,000
D/W T/OP ACCESS MANAGEMENT CONSULTANT - FM# 2300956					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DIH	5,000	5,000	5,000	5,000	5,000	25,000
PE	DS	600,000	0	300,000	300,000	0	1,200,000
Total		605,000	5,000	305,000	305,000	5,000	1,225,000
Prior Years Cost		305,000	Future Years Cost		Total Project Cost		1,530,000
D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300266					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DIH	0	0	0	0	10,000	10,000
PE	DS	0	0	0	0	285,000	285,000
Total		0	0	0	0	295,000	295,000
Prior Years Cost			Future Years Cost		Total Project Cost		295,000

MISCELLANEOUS

CI-M: 205

Phase	Fund Source	2021	2022	2023	2024	2025	Total
D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300265					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	10,000	10,000	10,000	10,000	0	40,000
PE	DS	570,000	0	285,000	285,000	0	1,140,000
Total		580,000	10,000	295,000	295,000	0	1,180,000
Prior Years Cost		220,000	Future Years Cost		Total Project Cost		1,400,000
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300948					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING							
PE	ACSS	200,000	200,000	200,000	200,000	0	800,000
PE	SA	30,000	30,000	30,000	50,000	0	140,000
PE	DS	200,000	0	100,000	100,000	0	400,000
Total		430,000	230,000	330,000	350,000	0	1,340,000
Prior Years Cost		330,000	Future Years Cost		Total Project Cost		1,670,000
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297658					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	5,000	5,000	5,000	0	0	15,000
PE	DS	1,500,000	0	0	0	0	1,500,000
Total		1,505,000	5,000	5,000	0	0	1,515,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,515,000
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297659					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	0	0	15,000	0	0	15,000
PE	DS	0	0	750,000	750,000	0	1,500,000
Total		0	0	765,000	750,000	0	1,515,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,515,000

MISCELLANEOUS

CI-M: 206

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION - FM# 4339193					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	SA	50,000	50,000	50,000	50,000	25,000	225,000
	Total	50,000	50,000	50,000	50,000	25,000	225,000
Prior Years Cost			Future Years Cost		Total Project Cost		225,000
DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 - FM# 2281041					Length: .000	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL							
PE	DIH	50,000	0	50,000	0	50,000	150,000
PE	NHTS	30,000	30,000	30,000	30,000	30,000	150,000
	Total	80,000	30,000	80,000	30,000	80,000	300,000
Prior Years Cost		1,399,529	Future Years Cost		Total Project Cost		1,699,529
DISTRICTWIDE ADA RETROFITS - FM# 4419482					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	DS	0	700,000	0	0	0	700,000
	Total	0	700,000	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000
DISTRICTWIDE ADA RETROFITS - FM# 4419483					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	DS	0	0	0	700,000	0	700,000
	Total	0	0	0	700,000	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000

MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4412731					Length: .000	*Non-SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PDE	DS	150,000	150,000	0	0	0	300,000
CST	DS	300,000	300,000	0	0	0	600,000
CST	DIH	25,000	25,000	0	0	0	50,000
PDE	DIH	25,000	25,000	0	0	0	50,000
Total		500,000	500,000	0	0	0	1,000,000
Prior Years Cost		1,475,839	Future Years Cost		Total Project Cost		2,475,839
DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4379011					Length: .000	*Non-SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: FDOT		
					MTP Pg.: 1-7		
WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT							
PDE	DS	0	0	150,000	200,000	200,000	550,000
CST	DS	0	0	300,000	300,000	300,000	900,000
CST	DIH	0	0	39,300	34,050	34,050	107,400
PDE	DIH	0	0	25,000	25,000	25,000	75,000
Total		0	0	514,300	559,050	559,050	1,632,400
Prior Years Cost			Future Years Cost		Total Project Cost		1,632,400
DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4412732					Length: .000	*Non-SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: FDOT		
					MTP Pg.: 1-7		
DEM FUNDS 5201= TORTOISE FENCE							
PDE	DS	0	0	200,000	200,000	200,000	600,000
CST	DS	0	0	200,000	200,000	200,000	600,000
CST	DIH	0	0	25,000	25,000	25,000	75,000
PDE	DIH	0	0	25,000	25,000	25,000	75,000
Total		0	0	450,000	450,000	450,000	1,350,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,350,000

MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE ITS FACILITY- OPERATIONS - FM# 4361981					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: FDOT		
DISTRICTWIDE TSM&O OPERATIONS CONTRACTS BROWARD, PALM BEACH, N3C FREEWAYS, ARTERIALS					MTP Pg.: 5-3		
OPS	DIH	10,000	10,000	10,000	0	0	30,000
OPS	TOBD	2,103,037	2,130,848	2,130,848	0	0	6,364,733
OPS	DS	717,963	690,152	1,320,152	0	0	2,728,267
OPS	DITS	4,769,822	5,142,193	5,320,184	0	0	15,232,199
OPS	DSB2	568,977	984,449	1,018,525	0	0	2,571,951
Total		8,169,799	8,957,642	9,799,709	0	0	26,927,150
Prior Years Cost		13,807,198	Future Years Cost		Total Project Cost		40,734,348
DISTRICTWIDE ITS FACILITY-OPERATIONS - FM# 4361982					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	DIH	0	0	0	60,000	60,000	120,000
OPS	TOBG	0	0	0	1,038,005	1,038,005	2,076,010
OPS	TOBD	0	0	0	1,038,005	1,038,005	2,076,010
OPS	DS	0	0	0	246,727	214,201	460,928
OPS	DITS	0	0	0	5,516,904	5,767,663	11,284,567
OPS	DSB2	0	0	0	1,128,263	1,160,789	2,289,052
Total		0	0	0	9,027,904	9,278,663	18,306,567
Prior Years Cost			Future Years Cost		Total Project Cost		18,306,567
DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES - FM# 4296503					Length: .000	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
CONSULTANT CONTRACT					MTP Pg.: 5-3		
PE	DIH	10,000	10,000	10,000	0	0	30,000
PE	ACSS	250,000	250,000	250,000	0	0	750,000
PE	DS	100,000	0	50,000	0	0	150,000
Total		360,000	260,000	310,000	0	0	930,000
Prior Years Cost		607,000	Future Years Cost		Total Project Cost		1,537,000

MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE STRUCTURES DESIGN SERVICES - FM# 2300686					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DIH	5,000	0	0	0	0	5,000
PE	BRRP	150,000	0	0	0	0	150,000
Total		155,000	0	0	0	0	155,000
Prior Years Cost			Future Years Cost		Total Project Cost		155,000
DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING - FM# 4361832					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	35,000	0	0	0	0	35,000
PDE	DS	35,000	0	0	0	0	35,000
PDE	DIH	5,000	0	0	0	0	5,000
Total		80,000	0	0	0	0	80,000
Prior Years Cost		293,000	Future Years Cost		Total Project Cost		373,000
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES - FM# 4363762					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	10,000	10,000	10,000	10,000	10,000	50,000
PE	DS	800,000	0	400,000	150,000	100,000	1,450,000
Total		810,000	10,000	410,000	160,000	110,000	1,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,500,000
DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 2300179					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DS	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost		703,000	Future Years Cost		Total Project Cost		1,403,000

MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 4400101					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	0	3,000	3,000	0	0	6,000
PE	DS	0	700,000	700,000	0	0	1,400,000
Total		0	703,000	703,000	0	0	1,406,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,406,000
I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - FM# 4223324					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
OPS	TOBG	0	776,000	1,564,000	1,564,000	0	3,904,000
OPS	TOBD	0	786,000	1,564,000	1,564,000	0	3,914,000
OPS	DDR	0	1,888,000	1,888,000	1,888,000	1,888,000	7,552,000
Total		0	3,450,000	5,016,000	5,016,000	1,888,000	15,370,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,370,000
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402322					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
HOV ENFORCEMENT							
OPS	DS	0	200,000	200,000	200,000	0	600,000
Total		0	200,000	200,000	200,000	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314824					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							
OPS	TOBG	0	377,918	377,918	377,918	377,918	1,511,672
OPS	TOBD	0	377,918	377,918	377,918	377,918	1,511,672
Total		0	755,836	755,836	755,836	755,836	3,023,344
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,023,344

MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ITS TECHNICAL SUPPORT SERVICES - FM# 4155296					Length: .000	*Non-SIS*	
Type of Work: ITS SURVEILLANCE SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	DS	0	0	1,400,000	1,400,000	1,400,000	4,200,000
Total		0	0	1,400,000	1,400,000	1,400,000	4,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,200,000
SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR - FM# 4442011					Length: 9.998	*SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY							
PE	DS	4,478,067	0	1,000,000	3,000,000	0	8,478,067
Total		4,478,067	0	1,000,000	3,000,000	0	8,478,067
Prior Years Cost		8,654,933	Future Years Cost		Total Project Cost		17,133,000
TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. - FM# 4259805					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DIH	0	0	5,000	5,000	5,000	15,000
PE	DS	0	0	35,000	35,000	35,000	105,000
PDE	DS	0	0	140,000	140,000	140,000	420,000
PDE	DIH	0	0	5,000	5,000	5,000	15,000
Total		0	0	185,000	185,000	185,000	555,000
Prior Years Cost			Future Years Cost		Total Project Cost		555,000
TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. - FM# 4259804					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DS	70,000	0	35,000	0	0	105,000
PDE	DS	130,000	130,000	35,000	0	0	295,000
Total		200,000	130,000	70,000	0	0	400,000
Prior Years Cost		289,000	Future Years Cost		Total Project Cost		689,000

MISCELLANEOUS

CI-M: 212

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299446					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DIH	0	0	5,000	0	0	5,000
PE	DS	0	0	1,000,000	1,000,000	1,000,000	3,000,000
Total		0	0	1,005,000	1,000,000	1,000,000	3,005,000
Prior Years Cost			Future Years Cost			Total Project Cost	3,005,000
TRIP RESERVES - FM# 4192821					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL							
CST	TRIP	592,955	524,990	449,283	208,579	0	1,775,807
CST	TRWR	978,298	190,467	513	42,118	30,500	1,241,896
Total		1,571,253	715,457	449,796	250,697	30,500	3,017,703
Prior Years Cost		753,209	Future Years Cost			Total Project Cost	3,770,912

MISCELLANEOUS

CI-M: 213

5.12 - Transportation Disadvantaged

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291						*Non-SIS*	
Type of Work:					Lead Agency: MPO MTP Pg.: 3-5		
PLN	TDTF	59,775	59,775	59,775	59,775	0	239,100
	Total	59,775	59,775	59,775	59,775	0	239,100
Prior Years Cost			Future Years Cost		Total Project Cost		239,100
TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271						*Non-SIS*	
Type of Work:					Lead Agency: Managed by BCTC MTP Pg.: 3-5		
OPS	LF	510,383	510,383	510,383	510,383	0	2,041,532
OPS	TDTF/TDDR	4,593,446	4,593,446	4,593,446	4,593,446	0	18,373,784
	Total	5,103,829	5,103,829	5,103,829	5,103,829	0	20,415,316
Prior Years Cost			Future Years Cost		Total Project Cost		20,415,316
TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS - FM# 4320281						*Non-SIS*	
Type of Work:					Lead Agency: Managed by BCTC MTP Pg.: 3-5		
ADM	TDVD	725	725	725	725	0	2,900
ADM	LF	81	81	81	81	0	324
	Total	806	806	806	806	0	3,224
Prior Years Cost			Future Years Cost		Total Project Cost		3,224

5.13 - Flexed FHWA to FTA

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Pembroke Pines Anchor Hub - FM# 4334293							
Type of Work: TRANSIT IMPROVEMENT							
Future construction for Pembroke Pines Mobility Hub. FTA # 7106-2019-P2. Flexed FHWA to FTA funds.							
CST	FTA	2,624,000	0	0	0	0	2,624,000
Total		2,624,000	0	0	0	0	2,624,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,624,000
Plantation/Sunrise Anchor Hub - FM# 4334282							
Type of Work:							
Future construction for Mobility Hubs. FTA # 7106-2019-1-P#. \$4,560,000 SU funds flex to FTA. Additional funds are being transferred from 4408181 Sun Trolley Vehicle Replacement.							
Note: By FDOT convention, funds flexed from SU to FTAT are reported twice, once as SU and again as FTAT, resulting in a double count of flexed funds. The actual total project cost is \$7,560,000.							
CST	FTA	3,000,000	0	0	0	0	3,000,000
CST	FTAT	4,560,000	0	0	0	0	4,560,000
CST	SU	4,560,000	0	0	0	0	4,560,000
Total		12,120,000	0	0	0	0	12,120,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,120,000
Sun Trolley Vehicle Replacement - FM# 4408181							
Type of Work: VEHICLE PROCUREMENT							
Capital assistance for Sun Trolley vehicle purchase. FTA # 6500-2018-1. This project is being removed. The FTA funds were originally flexed from FHWA. With project removal, funds are flexed to FHWA. All funds are being transferred to 4334282 Plantation/Sunrise Anchor Hub.							
Note: By FDOT convention, funds flexed from FTA to SUT are reported twice, once as FTA and again as SUT, resulting in a double count of flexed funds. The actual total project cost is \$0 due to funds being transferred to 4334282 Plantation/Sunrise Anchor Hub.							
CAP	FTA	4,560,000	0	0	0	0	4,560,000
CAP	SUT	4,560,000	0	0	0	0	4,560,000
Total		9,120,000	0	0	0	0	9,120,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,120,000

Flexed FHWA to FTA

5.14 - SFRTA Formula Funds Funded Projects

Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total
SFRTA FTA 5307 & 5337 Tri-Rail Fleet Rehabilitation						Lead Agency: SFRTA			
Type of Work: Rail						MTP#: 5-3			
Overhaul and rehabilitation of commuter rail rolling stock.									
Cap	FTA	0	1,063,000	1,864,000	0	0	0	0	2,927,000
Total		0	1,063,000	1,864,000	0	0	0	0	2,927,000
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			2,927,000
SFRTA SFRTA FTA 5307 & 5337 Tri-Rail Passenger Information System						Lead Agency: SFRTA			
Type of Work: Rail						MTP#: 5-3			
Replacement of GPS tracking and passenger information system.									
Cap	FTA	0	0	1,135,000	0	0	0	0	1,135,000
Total		0	0	1,135,000	0	0	0	0	1,135,000
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			1,135,000

5.15 - Port Everglades Funded Projects

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Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total
Breakbulk Yard						Lead Agency: Port Everglades			
Type of Work: Yard construction						MTP#: 5-3			
Design	LF	0	0	0	0	858,000	2,871,000	0	3,729,000
Total		0	0	0	0	858,000	2,871,000	0	3,729,000
Prior Year Cost		0	Future Year Cost			0	Total Project Cost		3,729,000
Cruise Teminal 29						Lead Agency: Port Everglades			
Type of Work: Construction/Improvements of Cruise Terminal						MTP#: 5-3			
Design/Construction	LF	0	0	0	0	0	16,163,000	0	16,163,000
Total		0	0	0	0	0	16,163,000	0	16,163,000
Prior Year Cost		0	Future Year Cost			0	Total Project Cost		16,163,000
Cruise Terminal 21						Lead Agency: Port Everglades			
Type of Work: Construction/Improvements of Cruise Terminal						MTP#: 5-3			
Design/Construction	LF	0	0	30,000,000	0	0	0	0	30,000,000
Total		0	0	30,000,000	0	0	0	0	30,000,000
Prior Year Cost		0	Future Year Cost			0	Total Project Cost		30,000,000
Entrance Channel North Wall						Lead Agency: Port Everglades			
Type of Work: Bulkhead replacement						MTP#: 5-3			
Design	LF	0	1,500,000	5,220,000	5,220,000	0	0	0	11,940,000
Total		0	1,500,000	5,220,000	5,220,000	0	0	0	11,940,000
Prior Year Cost		0	Future Year Cost			0	Total Project Cost		11,940,000
Griffin Road Extension/NE 7th Avenue						Lead Agency: Port Everglades			
Type of Work: Secondary Port access point to improve safety and efficiency for truck traffic						MTP#: 5-3			
Design	LF	0	0	0	0	0	2,432,030	0	2,432,030
Total		0	0	0	0	0	2,432,030	0	2,432,030
Prior Year Cost		0	Future Year Cost			0	Total Project Cost		2,432,030

Exhibit 2
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Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total
New Bulkheads at Berth 29						Lead Agency: Port Everglades			
Type of Work: Bulkhead replacement						MTP#: 5-3			
Design	LF	0	0	0	0	2,249,000	7,525,500	0	9,774,500
Total		0	0	0	0	2,249,000	7,525,500	0	9,774,500
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			9,774,500
New Bulkheads at Berths 4 & 6						Lead Agency: Port Everglades			
Type of Work: Bulkhead replacement						MTP#: 5-3			
Design	LF	0	0	0	0	0	4,329,000	0	4,329,000
Total		0	0	0	0	0	4,329,000	0	4,329,000
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			4,329,000
New Bulkheads at Berths 14 & 15						Lead Agency: Port Everglades			
Type of Work: Bulkhead replacement						MTP#: 5-3			
Design	LF	0	0	0	0	0	1,405,000	0	1,405,000
Total		0	0	0	0	0	1,405,000	0	1,405,000
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			1,405,000
New Bulkheads at Berths 16,17, & 18						Lead Agency: Port Everglades			
Type of Work: Bulkhead replacement						MTP#: 5-3			
Construction	LF	11,948,000	0	11,948,000	0	0	0	0	11,948,000
Total		11,948,000	0	11,948,000	0	0	0	0	11,948,000
Prior Year Cost		11,948,000	Future Year Cost		0	Total Project Cost			23,896,000
New Bulkheads at Berths 21 & 22						Lead Agency: Port Everglades			
Type of Work: Bulkhead replacement						MTP#: 5-3			
Construction	LF	9,579,000	0	9,579,000	0	0	0	0	9,579,000
Total		9,579,000	0	9,579,000	0	0	0	0	9,579,000
Prior Year Cost		9,579,000	Future Year Cost		0	Total Project Cost			19,158,000

Exhibit 2
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Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total
New Public Works Facility Building						Lead Agency: Port Everglades			
Type of Work: New building construction						MTP#: 5-3			
Construction	LF	0	0	9,745,000	0	0	0	0	9,745,000
Total		0	0	9,745,000	0	0	0	0	9,745,000
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			9,745,000
Ro-Ro Yard Relocation/Expansion						Lead Agency: Port Everglades			
Type of Work: Ro-Ro Yard Relocation/Expansion						MTP#: 5-3			
Design/Construction	LF	0	0	1,245,000	4,151,500	4,151,000	0	0	9,547,500
Total		0	0	1,245,000	4,151,500	4,151,000	0	0	9,547,500
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			9,547,500
Tracor Basin Fill						Lead Agency: Port Everglades			
Type of Work: Fill in the Tracor Basin to lengthen Berth 29 to accommodate larger cruise ships						MTP#: 5-3			
Construction	LF	0	0	0	0	0	7,640,000	0	7,640,000
Total		0	0	0	0	0	7,640,000	0	7,640,000
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			7,640,000

Commitment 2045 Metropolitan Transportation Plan

Final Report

Adopted December 12, 2019

Amendment No. 01 - January 28, 2021



Broward Metropolitan Planning Organization**5. PROJECT LIST****Five-Year Capital Improvements****5.1 - HIGHWAYS**

Phase	Fund Source	2021	2022	2023	2024	2025	Total
A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS - FM# 4465521					Length: 2.277	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**					MTP Pg.: 5-3		
PE	SR2T	0	0	5,000	0	0	5,000
	Total	0	0	5,000	0	0	5,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,000
A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. - FM# 4413601					Length: 3.492	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19					MTP Pg.: 5-3		
CST	DIH	0	26,980	27,697	0	0	54,677
CST	DDR	0	5,638,121	0	0	0	5,638,121
	Total	0	5,665,101	27,697	0	0	5,692,798
Prior Years Cost		2,006,631	Future Years Cost		Total Project Cost		7,699,429
AVANT GARDE ACADEMY MULTIPLE LOCATIONS - FM# 4417611					Length: 4.109	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: CITY OF HOLLYWOOD		
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD					MTP Pg.: 5-3		
CST	SR2T	0	978,394	0	0	0	978,394
	Total	0	978,394	0	0	0	978,394
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		983,394

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181					Length: 3.724	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M							
ENV	TALU	10,000	0	0	0	0	10,000
CST	TALT	0	645,444	0	0	0	645,444
CST	LF	0	699,618	0	0	0	699,618
CST	SU	0	721,825	0	0	0	721,825
CST	TALU	0	513,245	0	0	0	513,245
Total		10,000	2,580,132	0	0	0	2,590,132
Prior Years Cost		834,963	Future Years Cost		Total Project Cost		3,425,095
BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521					Length: 1.728	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #9 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES							
ENV	SA	0	0	0	10,000	20,000	30,000
PE	SA	0	0	0	516,000	0	516,000
Total		0	0	0	526,000	20,000	546,000
Prior Years Cost			Future Years Cost		Total Project Cost		546,000
BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS - FM# 4278011					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM							
OPS	DITS	2,504,807	2,670,537	2,939,094	2,939,094	3,027,267	14,080,799
OPS	DDR	1,272,278	1,213,081	1,049,382	1,955,998	2,014,678	7,505,417
Total		3,777,085	3,883,618	3,988,476	4,895,092	5,041,945	21,586,216
Prior Years Cost		16,417,452	Future Years Cost		Total Project Cost		38,003,668

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347114					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DIH	0	0	0	29,135	0	29,135
CST	DDR	0	0	0	677,692	0	677,692
Total		0	0	0	706,827	0	706,827
Prior Years Cost			Future Years Cost		Total Project Cost		706,827
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347113					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DIH	0	37,434	0	0	0	37,434
CST	DDR	0	666,550	0	0	0	666,550
Total		0	703,984	0	0	0	703,984
Prior Years Cost			Future Years Cost		Total Project Cost		703,984
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346821					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Years Cost		839,300	Future Years Cost		Total Project Cost		1,839,300
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292495					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DS	0	0	0	1,075,000	0	1,075,000
CST	DIH	0	0	0	51,346	0	51,346
ENV	DS	0	0	0	10,000	0	10,000
Total		0	0	0	1,136,346	0	1,136,346
Prior Years Cost			Future Years Cost		Total Project Cost		1,136,346

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292494					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DIH	0	73,710	0	0	0	73,710
ENV	DS	0	10,000	0	0	0	10,000
CST	DDR	0	1,150,000	0	0	0	1,150,000
Total		0	1,233,710	0	0	0	1,233,710
Prior Years Cost		Future Years Cost		Total Project Cost		1,233,710	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363392					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	0	40,000	0	0	0	40,000
ENV	DDR	0	10,000	0	0	0	10,000
CST	DDR	0	1,157,950	0	0	0	1,157,950
Total		0	1,207,950	0	0	0	1,207,950
Prior Years Cost		Future Years Cost		Total Project Cost		1,207,950	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363393					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DS	0	0	0	160,000	0	160,000
CST	DIH	0	0	0	24,020	0	24,020
ENV	DDR	0	0	0	10,000	0	10,000
CST	DDR	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,194,020	0	1,194,020
Prior Years Cost		Future Years Cost		Total Project Cost		1,194,020	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236					Length: .000	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	DSPC	0	467,212	1,306,806	0	3,020,157	4,794,175
MNT	TOBD	0	1,273,531	1,273,531	1,273,531	1,273,531	5,094,124
MNT	DDR	0	3,445,959	0	0	0	3,445,959
MNT	TOBG	0	424,510	424,510	424,510	424,510	1,698,040
OPS	TO02	0	804,000	804,000	804,000	0	2,412,000
Total		0	6,415,212	3,808,847	2,502,041	4,718,198	17,444,298
Prior Years Cost			Future Years Cost		Total Project Cost		17,444,298
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280474					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY							
CST	DDR	0	25,000	25,000	25,000	25,000	100,000
Total		0	25,000	25,000	25,000	25,000	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY - AS-512							
CST	DDR	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		125,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY WETLAND MITIGATION - FM# 4093543					Length: 1.647	*SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: FDOT		
CONSTRUCTION VIA PUSH BUTTON JPA WITH BROWARD COUNTY					MTP Pg.: 5-3		
MNT	DDR	164,179	0	0	0	0	164,179
	Total	164,179	0	0	0	0	164,179
Prior Years Cost		1,950,128	Future Years Cost		Total Project Cost		2,114,307
BROWARD ITS FACILITY O & M JPA - FM# 4162573					Length: .000	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: Responsible Agency Not Available		
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY					MTP Pg.: 5-3		
OPS	TOBG	97,925	97,925	97,925	97,925	97,925	489,625
OPS	TOBD	97,925	97,925	97,925	97,925	97,925	489,625
OPS	DDR	304,150	304,150	304,150	304,150	304,150	1,520,750
	Total	500,000	500,000	500,000	500,000	500,000	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000
CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM - FM# 4097351					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY					MTP Pg.: 5-3		
CST	LFB	912,026	0	0	0	0	912,026
CST	CIGP	2,443,963	1,012,891	77,750	1,342,345	2,520,394	7,397,343
	Total	3,355,989	1,012,891	77,750	1,342,345	2,520,394	8,309,369
Prior Years Cost		1,554,398	Future Years Cost		Total Project Cost		9,863,767

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF COCONUT CREEK VARIOUS LOCATIONS - FM# 4455281					Length: 1.112	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #23 ADMINISTERED BY FDOT ON BEHALF OF CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD 52-02: LFA WITH CITY OF COCONUT CREEK. SCOPE INCLUDE THE FOLLOWING: SIDEWALK CONSTRUCTION ON THE LEFT SIDE OF JOHNSON RD. AND A MULTI-USE PATH ON THE LEFT SIDE OF PARK RD.							
PE	SU	0	0	0	0	265,000	265,000
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	30,000	30,000
Total		0	0	0	0	325,000	325,000
Prior Years Cost		Future Years Cost		Total Project Cost		325,000	
CITY OF DEERFIELD BEACH VARIOUS LOCATIONS - FM# 4455291					Length: 1.626	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #24 ADMINISTERED BY FDOT ON BEHALF OF CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL.							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	228,000	228,000
Total		0	0	0	0	258,000	258,000
Prior Years Cost		Future Years Cost		Total Project Cost		258,000	
CITY OF HOLLYWOOD - VARIOUS LOCATIONS - FM# 4455341					Length: 5.991	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #29 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	273,000	273,000
Total		0	0	0	0	303,000	303,000
Prior Years Cost		Future Years Cost		Total Project Cost		303,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441					Length: 8.669	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #3 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD. SW 66 AVE. FROM PEMROKE RD. TO PINES PARKWAY, S. 65 AVE. FROM PEMBROKE RD. TO N. OF FUSTON ST., SW 64 AVE FROM PEMBROKE RD TO WASHIGTON ST.,SW 61 AVE FROM PEMBROKE RD.TO WASHINGTON ST FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE FROM PEMBROKE RD. TO WASHINGTON ST., FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7., MAYO ST. FROM SW 66 AVE. TO SR-7., WILEY ST. FROM PINES PARKWAY TO SR-7., PLUNKETT ST. FROM PINESA PARKWAY TO SR-7.							
PE	SU	5,000	0	0	0	0	5,000
ENV	SU	10,000	20,000	0	0	0	30,000
PE	ACSU	450,000	0	0	0	0	450,000
PE	TALU	400,000	0	0	0	0	400,000
CST	TALT	0	0	0	644,787	0	644,787
CST	SU	0	0	0	1,803,374	0	1,803,374
CST	TALU	0	0	0	537,451	0	537,451
Total		865,000	20,000	0	2,985,612	0	3,870,612
Prior Years Cost		Future Years Cost		Total Project Cost		3,870,612	
CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761					Length: 4.797	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #10 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. JOHNSTON ST FROM SR-7 TO N 56 AVE, HAYES ST FROM DR-7 TO N 56 AVE. HAYES ST FROM SR-7 TO N 56 AVE. GARFIELD ST FROM SR-7 TO N 56 AVE. ARTHUR ST FROM SR-7 TO N 56 AVE. CLEVELAND ST FROM W OF N 57AVE. MCKINLEY ST FROM SR-7 TO N 56 AVE. BRANCH ST FROM N 57 AVE TO N 56 AVE. HAYES CT FROM N 58 TERR TO N 57 TERR. CALL ST FROM N58 TERR TO N 57 TERR							
PE	SU	366,290	0	0	0	0	366,290
PE	TALU	0	0	0	57,800	0	57,800
ENV	TALU	0	0	0	0	20,000	20,000
Total		366,290	0	0	57,800	20,000	444,090
Prior Years Cost		Future Years Cost		Total Project Cost		444,090	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511					Length: 3.650	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #8 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY. NW 24 ST. FROM SR-7 TO NW 34 AVE.;NW34 AVE. FROM NW 24 ST. TO NW 23 CT.; NW 23 CT. FROM NW 34 AVE. TO NW 32 TERR. NW32 TERR. FROM NW 23 CT. TO NW 21 ST.; NW 33 ST. FROM NW 46 AVE TO NW 43 AVE.; NW 43 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW ST.;NW 36 ST. FROM NW 43 AVE. TO SR-7;NW 34 ST. FROM SR-7 TO NW 33 AVE.; NW 35 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW 37 AVE.; NW41 ST. FROM NW 52 AVE. TO NW 44 AVE.							
PE	TALT	0	0	0	424,946	0	424,946
PE	SU	0	0	0	82,500	0	82,500
ENV	SU	0	0	0	10,000	20,000	30,000
Total		0	0	0	517,446	20,000	537,446
Prior Years Cost		Future Years Cost		Total Project Cost		537,446	
CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771					Length: 1.003	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #11 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS. SW 31 ST. FROM SW61 AVE. TO SW 62 AVE., SW 61 AVE. FROM SW30TH ST. TO SW 32 ST., SW 34 ST. FROM SW 62 AVE. TO SR-7, SW 39 ST. FROM 62 AVE. TO SR-7.							
PE	SU	0	0	0	438,016	0	438,016
ENV	SU	0	0	0	10,000	20,000	30,000
Total		0	0	0	448,016	20,000	468,016
Prior Years Cost		Future Years Cost		Total Project Cost		468,016	
CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS - FM# 4399961					Length: 1.773	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK. ROADWAYS INCLUDE:NW 24TH AVE, NW 27TH ST, NW 28TH ST NW 29TH ST, NW 22ND AVE, NW 19TH AVE, NW 18TH TERR							
ENV	TALT	10,000	0	0	0	0	10,000
CST	SU	0	1,249,532	0	0	0	1,249,532
CST	TALU	0	218,616	0	0	0	218,616
Total		10,000	1,468,148	0	0	0	1,478,148
Prior Years Cost		573,550	Future Years Cost		Total Project Cost		2,051,698

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS - FM# 4399901					Length: 5.641	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS. ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST, LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE							
RRU	SU	45,000	0	0	0	0	45,000
ENV	TALU	30,000	0	0	0	0	30,000
CST	TALT	0	88,193	0	0	0	88,193
CST	SU	0	2,204,834	0	0	0	2,204,834
CST	TALU	0	319,682	0	0	0	319,682
Total		75,000	2,612,709	0	0	0	2,687,709
Prior Years Cost		932,029	Future Years Cost		Total Project Cost		3,619,738
CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE - FM# 4377961					Length: 2.594	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1							
CST	SU	7,115,858	0	0	0	0	7,115,858
Total		7,115,858	0	0	0	0	7,115,858
Prior Years Cost		1,447,488	Future Years Cost		Total Project Cost		8,563,346
CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. - FM# 4377981					Length: 2.188	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1							
CST	ACSU	721,832	0	0	0	0	721,832
CST	SU	5,931,913	0	0	0	0	5,931,913
Total		6,653,745	0	0	0	0	6,653,745
Prior Years Cost		1,148,319	Future Years Cost		Total Project Cost		7,802,064

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST - FM# 4382811					Length: .186	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS,RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY. PROJECT FUNDED WITH TAP FUNDS (DO NOT CHANGE FUNDING TYPE)							
CST	TALT	42,631	0	0	0	0	42,631
CST	LF	317,694	0	0	0	0	317,694
CST	TALU	626,745	0	0	0	0	626,745
Total		987,070	0	0	0	0	987,070
Prior Years Cost		288,116	Future Years Cost		Total Project Cost		1,275,186
D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	117,510	0	0	0	0	117,510
OPS	TOBD	117,510	0	0	0	0	117,510
OPS	DDR	364,980	0	0	0	0	364,980
Total		600,000	0	0	0	0	600,000
Prior Years Cost		2,400,000	Future Years Cost		Total Project Cost		3,000,000
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300949					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT							
PE	ACSS	200,000	200,000	200,000	200,000	0	800,000
PE	SA	10,000	10,000	10,000	10,000	10,000	50,000
PE	DS	200,000	0	100,000	100,000	100,000	500,000
Total		410,000	210,000	310,000	310,000	110,000	1,350,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,350,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 - FM# 4439481					Length: .790	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
PE	SU	0	364,914	105,000	0	0	469,914
ENV	SU	0	10,000	20,000	0	0	30,000
RRU	SU	0	0	0	25,000	0	25,000
CST	SU	0	0	0	0	1,994,793	1,994,793
Total		0	374,914	125,000	25,000	1,994,793	2,519,707
Prior Years Cost			Future Years Cost		Total Project Cost		2,519,707
DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS - FM# 4442371					Length: 1.582	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).							
PE	SR2T	5,000	0	0	0	0	5,000
CST	SR2T	0	0	398,892	0	0	398,892
Total		5,000	0	398,892	0	0	403,892
Prior Years Cost			Future Years Cost		Total Project Cost		403,892
DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN - FM# 4442151					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	RED	299,957	400,650	0	0	0	700,607
Total		299,957	400,650	0	0	0	700,607
Prior Years Cost			Future Years Cost		Total Project Cost		700,607
DISTRICTWIDE ADA RETROFITS - FM# 4085278					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		1,149,429	Future Years Cost		Total Project Cost		1,449,429

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 2300748					Length: .000	*Non-SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: FDOT		
					MTP Pg.: 1-7		
WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT							
PDE	DS	200,000	200,000	150,000	0	0	550,000
CST	DS	200,000	200,000	100,000	0	0	500,000
PDE	DIH	5,000	0	0	0	0	5,000
Total		405,000	400,000	250,000	0	0	1,055,000
Prior Years Cost		570,008	Future Years Cost		Total Project Cost		1,625,008
DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704					Length: 6.739	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS							
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	5,473,212	17,913	0	0	5,491,125
Total		10,000	5,473,212	17,913	0	0	5,501,125
Prior Years Cost		1,798,172	Future Years Cost		Total Project Cost		7,299,297
EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP - FM# 4363081					Length: 2.898	*SIS*	
Type of Work: INTERCHANGE RAMP (NEW)					Lead Agency: FDOT		
					MTP Pg.: 5-4		
FROM MP 3.96 ON EB SR-84 TO MP 12.811 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75.							
CST	DIH	34,112	0	0	0	0	34,112
CST	DDR	25,000	0	0	0	0	25,000
Total		59,112	0	0	0	0	59,112
Prior Years Cost		10,425,947	Future Years Cost		Total Project Cost		10,485,059

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811					Length: .984	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK					MTP Pg.: 5-3		
PE	SU	0	346,722	0	0	0	346,722
RRU	SU	0	0	9,999	50,000	0	59,999
ENV	TALU	0	0	104,996	0	0	104,996
CST	SU	0	0	0	0	1,415,458	1,415,458
Total		0	346,722	114,995	50,000	1,415,458	1,927,175
Prior Years Cost			Future Years Cost		Total Project Cost		1,927,175
HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM - FM# 4439411					Length: 3.946	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
2019 MPO CSLIP PRIORITY #1 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH INSTALL ADAPTIVE CONTROL SYSTEMS AT 19 INTERSECTIONS ALONG HALLANDALE BEACH BLVD. AND US-1 WITHIN CITY LIMITS					MTP Pg.: 5-3		
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	300,000	0	0	0	300,000
ENV	DDR	0	10,000	0	0	0	10,000
RRU	DDR	0	0	0	20,000	0	20,000
CST	DIH	0	0	0	88,683	0	88,683
CST	DDR	0	0	0	2,517,005	0	2,517,005
Total		0	320,000	0	2,625,688	0	2,945,688
Prior Years Cost			Future Years Cost		Total Project Cost		2,945,688

Phase	Fund Source	2021	2022	2023	2024	2025	Total
HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD - FM# 4399951					Length: .514	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND RESTRIPIING AND WIDENING FOR BICYCLE LANES AND THE ADDITION OF A RIGHT-TURN LANE.							
ENV	TALT	40,000	0	0	0	0	40,000
CST	TALT	0	39,354	0	0	0	39,354
CST	LF	0	82,284	0	0	0	82,284
CST	SU	0	495,514	0	0	0	495,514
CST	TALU	0	94,887	0	0	0	94,887
Total		40,000	712,039	0	0	0	752,039
Prior Years Cost		265,000	Future Years Cost		Total Project Cost		1,017,039
I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 - FM# 4456731					Length: 1.784	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-3		
IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.							
PE	DIH	5,465	5,465	0	0	0	10,930
PE	SA	5,465	5,265	0	0	0	10,730
PE	ACNP	130,811	0	0	0	0	130,811
ENV	ACNP	10,000	0	0	0	0	10,000
RRU	DDR	0	0	0	10,000	0	10,000
CST	SA	0	0	0	0	3,485	3,485
CST	ACNP	0	0	0	0	718,937	718,937
Total		151,741	10,730	0	10,000	722,422	894,893
Prior Years Cost			Future Years Cost		Total Project Cost		894,893
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791					Length: .000	*SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
Total		320,000	320,000	320,000	320,000	320,000	1,600,000
Prior Years Cost		1,522,426	Future Years Cost		Total Project Cost		4,602,426

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093					Length: 9.815	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	PKM1	206,775	215,047	223,648	232,594	241,898	1,119,962
PE	GMR	49,000	49,000	49,000	49,000	49,000	245,000
OPS	TOBF	2,173,000	0	0	0	0	2,173,000
DSB	GMR	73,523,531	75,710,339	77,962,227	80,281,133	56,413,555	363,890,785
OPS	D	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	6,262,321
OPS	STED	8,186,823	0	0	0	0	8,186,823
OPS	DI	0	6,918,654	5,356,592	3,448,941	1,134,019	16,858,206
OPS	DDR	0	3,584,558	7,662,797	11,547,604	15,206,315	38,001,274
Total		85,340,653	87,669,365	92,493,702	96,848,288	74,385,363	436,737,371
Prior Years Cost		1,299,170,348	Future Years Cost		2,300,457,668	Total Project Cost	4,036,365,387
I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 - FM# 4208098					Length: 9.815	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT							
CST	ACNP	0	0	0	0	26,255,500	26,255,500
Total		0	0	0	0	26,255,500	26,255,500
Prior Years Cost			Future Years Cost		179,647,783	Total Project Cost	205,903,283
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379343					Length: .710	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY							
PE	DSB2	0	110,000	0	0	0	110,000
CST	DSB2	0	0	0	1,776,122	0	1,776,122
Total		0	110,000	0	1,776,122	0	1,886,122
Prior Years Cost			Future Years Cost			Total Project Cost	1,886,122

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111					Length: .000	*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	TOBG	1,797,000	1,872,000	1,916,000	1,938,000	1,925,000	9,448,000
	Total	1,797,000	1,872,000	1,916,000	1,938,000	1,925,000	9,448,000
Prior Years Cost		3,296,705	Future Years Cost		Total Project Cost		12,744,705
I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN RD - FM# 4467491					Length: 3.233	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
RESERVE FOR 432709-1							
CST	DDR	0	0	0	0	3,367,571	3,367,571
	Total	0	0	0	0	3,367,571	3,367,571
Prior Years Cost			Future Years Cost		Total Project Cost		3,367,571
I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091					Length: 3.233	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO CONSTRUCTION RESERVE ON 446749-1 NO R/W NEEDED							
PE	DDR	350,000	0	0	0	0	350,000
ENV	DS	0	40,000	0	0	0	40,000
	Total	350,000	40,000	0	0	0	390,000
Prior Years Cost		1,724,989	Future Years Cost		Total Project Cost		19,133,061

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE - FM# 4223323					Length: .000	*SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS					MTP Pg.: 1-7		
OPS	TOBG	1,564,000	1,056,000	0	0	0	2,620,000
OPS	TOBD	1,564,000	528,000	0	0	0	2,092,000
OPS	DS	1,888,000	616,000	0	0	0	2,504,000
Total		5,016,000	2,200,000	0	0	0	7,216,000
Prior Years Cost		7,207,914	Future Years Cost		Total Project Cost		14,423,914
I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL - FM# 4093542					Length: 8.485	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-4		
I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY:409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19							
DSB	FINC	100,000	4,750,000	100,000	100,000	0	5,050,000
INC	FINC	0	1,700,000	800,000	4,500,000	0	7,000,000
ENV	FINC	0	0	0	500,000	0	500,000
Total		100,000	6,450,000	900,000	5,100,000	0	12,550,000
Prior Years Cost		490,322,325	Future Years Cost		Total Project Cost		502,872,325
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314823					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT					MTP Pg.: 5-3		
OPS	TOBG	377,918	0	0	0	0	377,918
OPS	TOBD	377,918	0	0	0	0	377,918
Total		755,836	0	0	0	0	755,836
Prior Years Cost		2,505,836	Future Years Cost		Total Project Cost		3,261,672

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402321					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
HOV ENFORCEMENT					MTP Pg.: 5-3		
OPS	DS	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		800,000
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329181					Length: 25.300	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
7YR CONTRACT					MTP Pg.: 5-3		
MNT	TMBD	616,893	616,893	0	0	0	1,233,786
MNT	TMBG	298,950	298,950	0	0	0	597,900
MNT	D	1,975,504	3,010,561	0	0	0	4,986,065
Total		2,891,347	3,926,404	0	0	0	6,817,751
Prior Years Cost		19,738,392	Future Years Cost		Total Project Cost		26,556,143
ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL - FM# 2307182					Length: .032	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAEOLOGICAL DOCUMENTATION					MTP Pg.: 5-3		
ROW	SA	0	337,500	0	0	0	337,500
Total		0	337,500	0	0	0	337,500
Prior Years Cost		3,475,563	Future Years Cost		Total Project Cost		3,813,063
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309479					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	DITS	0	0	0	2,245,737	0	2,245,737
Total		0	0	0	2,245,737	0	2,245,737
Prior Years Cost			Future Years Cost		Total Project Cost		2,245,737

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309478					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	DITS	0	0	3,019,000	0	0	3,019,000
	Total	0	0	3,019,000	0	0	3,019,000
Prior Years Cost		Future Years Cost			Total Project Cost		3,019,000
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461581					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	DITS	0	0	0	0	2,831,099	2,831,099
	Total	0	0	0	0	2,831,099	2,831,099
Prior Years Cost		Future Years Cost			Total Project Cost		2,831,099
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309476					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	DITS	710,000	0	0	0	0	710,000
	Total	710,000	0	0	0	0	710,000
Prior Years Cost		Future Years Cost			Total Project Cost		710,000
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309477					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	DITS	0	1,121,000	0	0	0	1,121,000
	Total	0	1,121,000	0	0	0	1,121,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,121,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE - FM# 4455181					Length: 2.782	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
					MTP Pg.: 5-30			
2020 MPO CSLIP PRIORITY #14 LAP WITH CITY OF HOLLYWOOD. INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING ON THE RIGHT SIDE, SHARROW BIKE FACILITY PAVEMENT MARKINGS IN THE TRAVEL LANES AND INSTALLATION OF SIDEWALK AND RAILROAD CROSSING PEDESTRIAN GATE ON THE SOUTH SIDE.								
PE	TALU	0	0	5,000	0	0	5,000	
CST	LF	0	0	0	0	282,601	282,601	
CST	SU	0	0	0	0	1,469,007	1,469,007	
Total		0	0	5,000	0	1,751,608	1,756,608	
Prior Years Cost		Future Years Cost			Total Project Cost		1,756,608	
LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS - FM# 4442401					Length: 3.111	*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: FDOT			
					MTP Pg.: 5-3			
AREA BOUNDED BETWEEN SR-9/I-95 AND SR-845/POWERLINE RD AND NW 38TH ST AND PROSPECT RD SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS).								
PE	SR2T	5,000	0	0	0	0	5,000	
CST	SR2T	0	0	917,749	0	0	917,749	
Total		5,000	0	917,749	0	0	922,749	
Prior Years Cost		Future Years Cost			Total Project Cost		922,749	
LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641					Length: 6.150	*Non-SIS*		
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: FDOT			
					MTP Pg.: 5-3			
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE								
CST	LF	0	0	4,827,876	0	0	4,827,876	
CST	SU	0	0	12,653,092	0	0	12,653,092	
CST	SA	0	0	5,598,231	0	0	5,598,231	
Total		0	0	23,079,199	0	0	23,079,199	
Prior Years Cost		2,177,005	Future Years Cost			Total Project Cost		25,256,204

Phase	Fund Source	2021	2022	2023	2024	2025	Total
MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951					Length: 2.878	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREETPHASE C240: ENVIRONMENTAL MITIGATION PHASE C270: WILDLIFE PHASE 3202: UTILITY COORDINATION							
PE	SU	529,260	0	0	0	0	529,260
PE	ACSU	60,000	0	0	0	0	60,000
ENV	SA	0	10,000	30,000	0	0	40,000
RRU	SU	0	0	25,000	0	0	25,000
CST	SU	0	0	0	4,078,318	0	4,078,318
Total		589,260	10,000	55,000	4,078,318	0	4,732,578
Prior Years Cost		Future Years Cost			Total Project Cost		4,732,578

MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451					Length: 2.816	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #4 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.							
PE	SU	467,731	0	0	0	0	467,731
ENV	SU	0	0	20,000	10,000	0	30,000
CST	TALT	0	0	0	0	2,052,964	2,052,964
CST	SU	0	0	0	0	1,203,024	1,203,024
Total		467,731	0	20,000	10,000	3,255,988	3,753,719
Prior Years Cost		Future Years Cost			Total Project Cost		3,753,719

MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE - FM# 4415791					Length: 1.964	*Non-SIS*		
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT			
					MTP Pg.: 5-3			
2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE FROM MIRAMAR PKWY TO BASS CREEK RD								
ENV	TALT	10,000	0	0	0	0	10,000	
CST	SU	0	1,701,567	0	0	0	1,701,567	
Total		10,000	1,701,567	0	0	0	1,711,567	
Prior Years Cost		336,134	Future Years Cost			Total Project Cost		2,047,701

Phase	Fund Source	2021	2022	2023	2024	2025	Total
MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201					Length: 4.741	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED							
PE	DIH	0	0	10,000	0	0	10,000
RRU	DDR	0	0	10,000	0	0	10,000
PE	DDR	0	0	80,000	0	690,997	770,997
Total		0	0	100,000	0	690,997	790,997
Prior Years Cost		Future Years Cost		Total Project Cost		790,997	
NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET - FM# 4455251					Length: .433	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #8 LAP W/CITY OF OAKLAND PARK. SCOPE INCLUDE THE FOLLOWING: ADDITION OF SIDEWALK ON THE RIGHT SIDE OF THE ROAD AND SHARROWS.							
PE	TALU	5,000	0	0	0	0	5,000
CST	TALT	0	0	14,921	0	0	14,921
CST	LF	0	0	109,112	0	0	109,112
CST	TALU	0	0	35,624	0	0	35,624
CST	SA	0	0	264,487	0	0	264,487
Total		5,000	0	424,144	0	0	429,144
Prior Years Cost		Future Years Cost		Total Project Cost		429,144	
NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981					Length: 2.785	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45							
PE	TALU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	4,077,759	0	4,077,759
CST	SU	0	0	0	1,265,223	0	1,265,223
Total		0	5,000	0	5,342,982	0	5,347,982
Prior Years Cost		Future Years Cost		Total Project Cost		5,347,982	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161					Length: .249	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
RRU	TALU	10,000	0	0	0	0	10,000
PE	ACSU	417,265	0	0	0	0	417,265
ENV	TALU	10,000	0	0	0	0	10,000
PE	TALU	32,735	0	0	0	0	32,735
RRU	SA	0	0	75,000	0	0	75,000
CST	SU	0	0	0	341,140	0	341,140
CST	TALU	0	0	0	1,181,816	0	1,181,816
Total		470,000	0	75,000	1,522,956	0	2,067,956
Prior Years Cost		15,000	Future Years Cost		Total Project Cost		2,082,956
NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 4455261					Length: 1.027	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #21 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD AND DANIA BEACH. SCOPE INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS.							
PE	SU	0	0	0	0	337,000	337,000
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	48,681	48,681
Total		0	0	0	0	415,681	415,681
Prior Years Cost			Future Years Cost		Total Project Cost		415,681
NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE - FM# 4455311					Length: .006	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #26 ADMINISTERED BY FDOT ON BEHALF OF CITY OF CORAL SPRINGS 52-02: LFA WITH CITY OF CORAL SPRINGS. SCOPE INCLUDE THE FOLLOWING: BIKE LANES AND SIDEWALK ON BOTH SIDES AND NEW VALLEY GUTTER							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	280,000	280,000
Total		0	0	0	0	310,000	310,000
Prior Years Cost			Future Years Cost		Total Project Cost		310,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY - FM# 4455271					Length: .345	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #22 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH 52-02: LFA WITH CITY OF HALLANDALE BEACH. SCOPE INCLUDE THE FOLLOWING: COMPLETE STREET IMPROVEMENTS SUCH AS BIKE LANES; ON-STREET PARKING, CURB AND GUTTER, PEDESTRIAN LIGHTING AT BOTH SIDES, WIDER SIDEWALK, INCLUDE MINI ROUNDABOUT AND RAISED INTERSECTION							
PE	SU	0	0	0	0	421,000	421,000
ENV	TALU	0	0	0	0	30,000	30,000
Total		0	0	0	0	451,000	451,000
Prior Years Cost		Future Years Cost		Total Project Cost		451,000	
NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET - FM# 4455331					Length: 1.090	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #28 ADMINISTERED BY FDOT ON BEHALF OF CITY OF SUNRISE & TAMARAC. SCOPE INCLUDE THE FOLLOWING: PRESERVE INSIDE TRAVEL LANE AND LEFT TURN LANE; RE-STRIPE OUTSIDE TRAVEL LANE TO BE A 6FT BIKE LANE WITH 3 FT BUTTER; LANE ELIMINATION; PROVIDE 500LF OF ROAD WIDENING; MILL AND RESURFACE.							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	203,000	203,000
Total		0	0	0	0	233,000	233,000
Prior Years Cost		Future Years Cost		Total Project Cost		233,000	
NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD - FM# 4455191					Length: 2.182	*Non-SIS*	
Type of Work: MEDIAN MODIFICATION					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #15 LAP W/BROWARD COUNTY. SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISEDMEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.							
PE	TALU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	135,643	135,643
CST	SU	0	0	0	0	1,536,533	1,536,533
Total		0	0	5,000	0	1,672,176	1,677,176
Prior Years Cost		Future Years Cost		Total Project Cost		1,677,176	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491					Length: .764	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #6 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1							
PE	TALT	0	0	0	404,951	0	404,951
PE	SU	0	0	0	72,050	0	72,050
ENV	SU	0	0	0	10,000	20,000	30,000
Total		0	0	0	487,001	20,000	507,001
Prior Years Cost		Future Years Cost		Total Project Cost		507,001	
NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731					Length: .501	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS							
ENV	TALU	10,000	0	0	0	0	10,000
CST	SU	0	0	865,573	0	0	865,573
CST	TALU	0	0	61,054	0	0	61,054
Total		10,000	0	926,627	0	0	936,627
Prior Years Cost		357,847	Future Years Cost		Total Project Cost		1,294,474
ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501					Length: 2.495	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #7 ADMINISTERED BY FDOT ON BEHALF OF THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED							
PE	TALT	0	0	0	242,939	0	242,939
PE	SU	0	0	0	45,600	0	45,600
ENV	SU	0	0	0	0	30,000	30,000
Total		0	0	0	288,539	30,000	318,539
Prior Years Cost		Future Years Cost		Total Project Cost		318,539	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING - FM# 4434611					Length: 1.493	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598					MTP Pg.: 5-3		
RRU	BRRP	20,000	0	0	0	0	20,000
ENV	BRRP	5,000	0	0	0	0	5,000
CST	DIH	0	26,362	27,063	0	0	53,425
CST	BRRP	0	6,036,874	0	0	0	6,036,874
Total		25,000	6,063,236	27,063	0	0	6,115,299
Prior Years Cost		290,756	Future Years Cost		Total Project Cost		6,406,055

PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD - FM# 4415801					Length: 1.544	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2020 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND					MTP Pg.: 5-3		
PE	SU	909,832	0	0	0	0	909,832
ENV	SU	0	10,000	0	0	0	10,000
CST	SU	0	0	0	0	2,134,529	2,134,529
CST	SA	0	0	0	0	1,002,085	1,002,085
Total		909,832	10,000	0	0	3,136,614	4,056,446
Prior Years Cost			Future Years Cost		Total Project Cost		4,056,446

PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801					Length: .970	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
2020 MPO HIGHWAY PRIORITY #4 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED					MTP Pg.: 5-4		
ROW	SU	0	0	0	0	285,000	285,000
ROW	TRIP	0	0	0	0	777,047	777,047
ROW	SA	0	0	0	0	12,670,086	12,670,086
Total		0	0	0	0	13,732,133	13,732,133
Prior Years Cost		1,705,952	Future Years Cost		Total Project Cost		15,438,085

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PORT EVERGLADES BY-PASS ROAD - FM# 4462011					Length: .974	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.							
PE	CIGP	1,025,017	0	0	0	0	1,025,017
PE	LF	1,894,979	0	0	0	0	1,894,979
CST	LFP	0	0	9,615,173	9,873,058	0	19,488,231
CST	CIGP	0	0	5,860,805	5,602,920	0	11,463,725
Total		2,919,996	0	15,475,978	15,475,978	0	33,871,952
Prior Years Cost		Future Years Cost		Total Project Cost		33,871,952	
ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD - FM# 4215482					Length: .400	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 \$210K) G/W 421548-7, 421548-6 CC1 DUE TO STRUNG JOB							
CST	LF	0	0	0	2,166,654	0	2,166,654
Total		0	0	0	2,166,654	0	2,166,654
Prior Years Cost		298,916	Future Years Cost		Total Project Cost		2,465,570
SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD - FM# 4455321					Length: 1.767	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #27 ADMINISTERED BY FDOT ON BEHALF OF CITY OF WESTON. SCOPE INCLUDE THE FOLLOWING: ADDITIONAL BIKE LANES AT BOTH SIDES AND LANE WIDTH REDUCTION							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	384,000	384,000
Total		0	0	0	0	414,000	414,000
Prior Years Cost		Future Years Cost		Total Project Cost		414,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS - FM# 4461411					Length: .000	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY					MTP Pg.: 1-7		
DSB	DIH	61,560	0	0	0	0	61,560
DSB	ACSS	133,380	0	0	0	0	133,380
DSB	ACID	1,000,000	0	0	0	0	1,000,000
Total		1,194,940	0	0	0	0	1,194,940
Prior Years Cost			Future Years Cost		Total Project Cost		1,194,940
SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545					Length: 4.110	*SIS*	
Type of Work: FUNDING ACTION					Lead Agency: Responsible Agency Not Available		
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 = INTEREST					MTP Pg.: 5-3		
ADM	DSBD	35,706,300	49,529,300	49,536,300	49,533,800	49,533,800	233,839,500
Total		35,706,300	49,529,300	49,536,300	49,533,800	49,533,800	233,839,500
Prior Years Cost		30,993,136	Future Years Cost		Total Project Cost		512,514,136
SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781					Length: 1.161	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2020 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.					MTP Pg.: 5-3		
PE	TALT	0	0	0	307,010	0	307,010
PE	SU	0	0	0	48,600	0	48,600
ENV	SU	0	0	0	10,000	20,000	30,000
Total		0	0	0	365,610	20,000	385,610
Prior Years Cost			Future Years Cost		Total Project Cost		385,610

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SHERMAN CIRCLE FROM JODI LANE TO JODI LANE - FM# 4455351					Length: 1.852	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #30 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT. SCOPE INCLUDE THE FOLLOWING: 10FT WIDE MULTI-USE PATH ON THE INNER SIDE OF THE CIRCLE; WIDENING OFF EXISTING SIDEWALK; PEDESTRIAN LIGHTING							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	343,000	343,000
Total		0	0	0	0	373,000	373,000
Prior Years Cost		Future Years Cost		Total Project Cost		373,000	
SR 817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR 84 - FM# 4456241					Length: .609	*Non-SIS*	
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS							
PE	ACSS	342,174	0	0	0	0	342,174
PE	SA	10,000	0	0	0	0	10,000
ENV	ACSS	0	30,000	0	0	0	30,000
Total		352,174	30,000	0	0	0	382,174
Prior Years Cost		Future Years Cost		Total Project Cost		382,174	
SR A1A/ 17TH CSWY OVER INTRACOASTAL WATERWAY - FM# 4457701					Length: .369	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BRIDGE PAINTING BRIDGE 860622 & 860623							
PE	DIH	20,000	0	0	0	0	20,000
PE	BRRP	200,000	0	0	0	0	200,000
ENV	BRRP	0	10,000	0	0	0	10,000
CST	DIH	0	0	145,450	0	0	145,450
CST	BRRP	0	0	4,127,131	0	0	4,127,131
Total		220,000	10,000	4,272,581	0	0	4,502,581
Prior Years Cost		Future Years Cost		Total Project Cost		4,502,581	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR A1A/17TH ST/OVER MERCEDES RIVER - FM# 4440091					Length: .027	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
CATHODIC PROTECTION BRIDGE#860035					MTP Pg.: 5-3		
ENV	BRRP	5,000	0	0	0	0	5,000
CST	DIH	0	61,617	0	0	0	61,617
CST	BRRP	0	1,739,887	0	0	0	1,739,887
Total		5,000	1,801,504	0	0	0	1,806,504
Prior Years Cost		277,683	Future Years Cost		Total Project Cost		2,084,187
SR-25/US-27 @ BOAT RAMPS - FM# 4399391					Length: .265	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN LANE IN THE NB DIRECTION AT THE BOAT RAMP (SEE WP45 SCREEN)					MTP Pg.: 5-4		
CST	ACSS	1,237,652	0	0	0	0	1,237,652
Total		1,237,652	0	0	0	0	1,237,652
Prior Years Cost		156,922	Future Years Cost		Total Project Cost		1,394,574
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401431					Length: 12.369	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 10FT PAVED					MTP Pg.: 5-3		
CST	DIH	92,458	94,891	0	0	0	187,349
CST	DDR	21,061,567	0	0	0	0	21,061,567
Total		21,154,025	94,891	0	0	0	21,248,916
Prior Years Cost		2,635,399	Future Years Cost		Total Project Cost		23,884,315

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401432					Length: 12.369	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE							
CST	STED	2,054,454	0	0	0	0	2,054,454
CST	ACNP	359,530	0	0	0	0	359,530
Total		2,413,984	0	0	0	0	2,413,984
Prior Years Cost		273,000	Future Years Cost		Total Project Cost		2,686,984
SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP - FM# 4417951					Length: .369	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
CST	ACSS	0	506,814	0	0	0	506,814
CST	DIH	0	44,914	0	0	0	44,914
Total		0	551,728	0	0	0	551,728
Prior Years Cost		129,797	Future Years Cost		Total Project Cost		681,525
SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE - FM# 4399401					Length: 12.358	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES							
CST	ACSS	1,678,689	0	0	0	0	1,678,689
CST	DDR	36,493	0	0	0	0	36,493
Total		1,715,182	0	0	0	0	1,715,182
Prior Years Cost		256,000	Future Years Cost		Total Project Cost		1,971,182

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551					Length: .900	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2020 MPO PRIORITY #6 @ GATEWAY THEATER STATE FUNDS ONLY R/W NEEDED					MTP Pg.: 5-4		
PDE	DDR	0	500,000	750,000	750,000	0	2,000,000
Total		0	500,000	750,000	750,000	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000
SR-5/US-1 AT SE 10TH STREET - FM# 4437971					Length: .200	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1					MTP Pg.: 5-3		
PE	DIH	6,517	6,517	0	0	0	13,034
PE	ACSS	45,336	0	0	0	0	45,336
ENV	ACSS	10,000	0	0	0	0	10,000
RRU	ACSS	0	11,291	0	0	0	11,291
CST	ACSS	0	0	151,924	0	0	151,924
CST	DIH	0	0	11,027	0	0	11,027
Total		61,853	17,808	162,951	0	0	242,612
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		242,612
SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141					Length: 2.941	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT					MTP Pg.: 5-3		
CST	LF	10,076,843	0	0	0	0	10,076,843
CST	DIH	135,049	111,298	0	0	0	246,347
CST	BRRP	19,786,770	0	0	0	0	19,786,770
CST	DDR	1,534,519	0	0	0	0	1,534,519
INC	BRRP	0	1,000,000	0	0	0	1,000,000
Total		31,533,181	1,111,298	0	0	0	32,644,479
<i>Prior Years Cost</i>		4,853,205	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,497,684

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT - FM# 4461851					Length: 2.387	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	38,282	38,282	0	0	0	76,564
PE	DDR	720,594	0	0	0	0	720,594
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	5,003,622	0	5,003,622
CST	DIH	0	0	0	56,291	19,321	75,612
CST	DDR	0	0	0	785,568	0	785,568
Total		758,876	53,282	0	5,845,481	19,321	6,676,960
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,676,960
SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET - FM# 4461881					Length: 2.518	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	37,713	37,713	0	0	0	75,426
PE	DDR	709,893	0	0	0	0	709,893
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	4,929,318	0	4,929,318
CST	DIH	0	0	0	55,454	19,034	74,488
CST	DDR	0	0	0	773,902	0	773,902
Total		747,606	52,713	0	5,758,674	19,034	6,578,027
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,578,027
SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001 - FM# 4435941					Length: .018	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
FENDER MODIFICATION AND SLOPE PROTECTION.							
ENV	BRRP	5,000	0	0	0	0	5,000
CST	DIH	0	54,447	0	0	0	54,447
CST	BRRP	0	613,795	0	0	0	613,795
Total		5,000	668,242	0	0	0	673,242
<i>Prior Years Cost</i>		225,626	<i>Future Years Cost</i>		<i>Total Project Cost</i>		898,868

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 - FM# 4435891					Length: .921	*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FDOT		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION. REQUIRES RIGHT OF WAY.					MTP Pg.: 5-4		
ENV	ACFP	10,000	0	0	0	0	10,000
RRU	ACFP	15,000	0	0	800,000	0	815,000
ROW	ACFP	0	267,151	0	0	0	267,151
CST	ACFP	0	0	0	0	6,869,725	6,869,725
Total		25,000	267,151	0	800,000	6,869,725	7,961,876
Prior Years Cost		2,420,786	Future Years Cost		Total Project Cost		10,382,662
SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911					Length: 1.000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET					MTP Pg.: 5-3		
RRU	DDR	45,000	0	0	0	0	45,000
ENV	DS	75,000	0	0	0	0	75,000
CST	ACSS	0	89,400	0	0	0	89,400
CST	DIH	0	112,459	0	0	0	112,459
CST	DDR	0	2,835,994	0	0	0	2,835,994
Total		120,000	3,037,853	0	0	0	3,157,853
Prior Years Cost		839,423	Future Years Cost		Total Project Cost		3,997,276
SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET - FM# 4415821					Length: 1.612	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1					MTP Pg.: 5-3		
ENV	DDR	30,000	0	0	0	0	30,000
CST	DIH	0	28,772	29,537	0	0	58,309
CST	DDR	0	6,073,040	0	0	0	6,073,040
Total		30,000	6,101,812	29,537	0	0	6,161,349
Prior Years Cost		886,388	Future Years Cost		Total Project Cost		7,047,737

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7/US-441 @ OAKES ROAD - FM# 4435911 Type of Work: INTERSECTION IMPROVEMENT					Length: .356 Lead Agency: FDOT MTP Pg.: 5-4	*Non-SIS*	
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.							
ENV	ACNP	15,000	0	0	0	0	15,000
RRU	ACNP	0	45,000	0	0	0	45,000
CST	ACNP	0	0	2,427,002	0	0	2,427,002
Total		15,000	45,000	2,427,002	0	0	2,487,002
Prior Years Cost		640,392	Future Years Cost		Total Project Cost		3,127,394
SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801 Type of Work: PD&E/EMO STUDY					Length: .507 Lead Agency: FDOT MTP Pg.: 5-17	*Non-SIS*	
2020 MPO PRIORITY# 13 IS R/W NEEDED							
PDE	DDR	0	0	0	0	600,000	600,000
Total		0	0	0	0	600,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741 Type of Work: ADD LANES & RECONSTRUCT					Length: 1.786 Lead Agency: FDOT MTP Pg.: 5-4	*Non-SIS*	
PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT							
ROW	DDR	0	457,147	0	0	0	457,147
Total		0	457,147	0	0	0	457,147
Prior Years Cost		135,154,184	Future Years Cost		Total Project Cost		135,611,331

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD - FM# 4417721					Length: .532	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES					MTP Pg.: 5-3		
RRU	ACSS	43,500	0	0	0	0	43,500
CST	ACSS	0	334,759	0	0	0	334,759
CST	DIH	0	29,459	0	0	0	29,459
Total		43,500	364,218	0	0	0	407,718
Prior Years Cost		111,549	Future Years Cost		Total Project Cost		519,267
SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST - FM# 4438451					Length: 1.005	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH 443993-1 (RRR)					MTP Pg.: 5-3		
ENV	DDR	5,000	0	0	0	0	5,000
CST	ACSS	0	461,890	0	0	0	461,890
CST	DS	0	1,282,659	0	0	0	1,282,659
CST	DIH	0	79,661	0	0	0	79,661
CST	DDR	0	197,472	0	0	0	197,472
Total		5,000	2,021,682	0	0	0	2,026,682
Prior Years Cost		201,273	Future Years Cost		Total Project Cost		2,227,955

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 - FM# 4295762					Length: 21.571	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45** PV=\$1,543,746; B/C RATIO=6.6;SHSP EMPHASIS AREA = 2 INTERSECTION LIGHTING RETROFIT SAFETY INCLUDES THE FOLLOWING INTERSECTIONS ALONG SR-7: PEMBROKE RD, DAVIE BLVD NW 24 ST, NW 34 ST, NW 37 ST, NW 41 ST, NW 44 ST, HEADWAY OFFICE PARK							
RRU	DDR	0	10,000	0	0	0	10,000
CST	DIH	0	0	116,478	0	0	116,478
CST	SA	0	0	1,822,478	0	0	1,822,478
CST	DDR	0	0	1,405,116	0	0	1,405,116
Total		0	10,000	3,344,072	0	0	3,354,072
Prior Years Cost		926,351	Future Years Cost		Total Project Cost		4,280,423
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763					Length: 2.689	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR- 838/SUNRISE BOULEVARD FROM SR/7US-441 TO NW 31ST AVE. SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR-7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR-838/SUNRISE BOULEVARD FROM SR-7/US-441 TO NW 31ST AVE							
CST	DIH	0	35,600	36,546	0	0	72,146
ENV	DDR	0	0	25,000	0	0	25,000
RRU	DDR	0	0	0	10,000	0	10,000
CST	DDR	0	0	0	0	8,856,954	8,856,954
Total		0	35,600	61,546	10,000	8,856,954	8,964,100
Prior Years Cost		1,104,336	Future Years Cost		Total Project Cost		10,068,436

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764					Length: 2.182	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVMENTS CORRIDOR STUDY UNDER 429576-1. PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD. FROM SR-7 TO SR-870/COMMERICAL BLVD.							
PE	LF	40,000	0	0	0	0	40,000
RRU	SU	0	0	25,000	0	0	25,000
CST	LF	0	0	0	372,918	0	372,918
CST	SU	0	0	0	3,206,912	0	3,206,912
CST	SA	0	0	0	1,541,423	0	1,541,423
Total		40,000	0	25,000	5,121,253	0	5,186,253
Prior Years Cost		1,232,393	Future Years Cost		Total Project Cost		6,418,646
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765					Length: 1.069	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD							
RRU	SU	0	0	25,000	0	0	25,000
CST	SU	0	0	0	3,336,222	0	3,336,222
Total		0	0	25,000	3,336,222	0	3,361,222
Prior Years Cost		786,066	Future Years Cost		Total Project Cost		4,147,288
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766					Length: 2.885	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST KIMBERLY BLVD, MP 0 TO MP 2.136 CONSTRUCT BIKE LANES BY ROAD DIET, AND CONSTRUCT ROUNDABOUT AT SW 64TH TERRACE SW 11TH ST MP 0 TO .749 NA CONSTRUCT SHARROW-S AND A WIDEN SIDEWALK TO 8' AND FILL IN THE GAPS OF SIDEWALK CONNECTIVITY AND CROSS WALKS.							
PE	SU	849,292	0	0	0	0	849,292
ENV	SA	0	20,000	0	0	0	20,000
RRU	SA	0	0	0	25,000	0	25,000
CST	SA	0	0	0	0	6,702,235	6,702,235
Total		849,292	20,000	0	25,000	6,702,235	7,596,527
Prior Years Cost			Future Years Cost		Total Project Cost		7,596,527

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767					Length: 1.967	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #5 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW 16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19TH ST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES AND NARROW LANES,NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES							
PE	SU	692,309	50,657	0	0	0	742,966
ENV	SU	0	30,000	0	0	0	30,000
Total		692,309	80,657	0	0	0	772,966
Prior Years Cost		Future Years Cost		Total Project Cost		772,966	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768					Length: 2.222	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE;SW 33RD ST FROM 62ND TO SR-7. SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW 25TH ST (EAST OF SR7), MP 0 TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE.							
PE	SU	649,868	47,551	0	0	0	697,419
ENV	SU	0	20,000	0	0	0	20,000
Total		649,868	67,551	0	0	0	717,419
Prior Years Cost		Future Years Cost		Total Project Cost		717,419	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769					Length: 2.002	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #7 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7.							
PE	SA	0	0	449,542	32,893	0	482,435
ENV	SU	0	0	0	0	30,000	30,000
Total		0	0	449,542	32,893	30,000	512,435
Prior Years Cost		Future Years Cost		Total Project Cost		512,435	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181					Length: 1.846	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
2020 MPO TSM&O/SAFETY PRIORITY# 1					MTP Pg.: 5-3		
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	425,093	0	0	425,093
ENV	DDR	0	0	10,000	10,000	0	20,000
Total		0	0	445,093	10,000	0	455,093
Prior Years Cost		Future Years Cost		Total Project Cost		455,093	
SR-809/COMMERCIAL BLVD BRIDGE OVER ICWW - FM# 4458911					Length: .114	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
COMMERCIAL BLVD BRIDGE OVER ICWW WIDEN BRIDGE TO ACCOMMODATE BIKE/PED FEATURES					MTP Pg.: 5-3		
PDE	DDR	150,000	0	0	0	0	150,000
PDE	DIH	10,000	0	0	0	0	10,000
ENV	DDR	0	10,000	0	0	0	10,000
PE	DIH	0	0	54,141	54,141	0	108,282
PE	DDR	0	0	400,000	382,040	0	782,040
Total		160,000	10,000	454,141	436,181	0	1,060,322
Prior Years Cost		Future Years Cost		Total Project Cost		1,060,322	
SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW - FM# 4458913					Length: .085	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES					MTP Pg.: 5-3		
PDE	DDR	150,000	0	0	0	0	150,000
PDE	DIH	10,000	0	0	0	0	10,000
ENV	DDR	0	10,000	0	0	0	10,000
PE	DIH	0	0	56,762	56,762	0	113,524
PE	DDR	0	0	419,889	400,000	0	819,889
Total		160,000	10,000	476,651	456,762	0	1,103,413
Prior Years Cost		Future Years Cost		Total Project Cost		1,103,413	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483					Length: .006	*Non-SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: FDOT		
					MTP Pg.: 5-3		
FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL							
ROW	DS	125,000	0	0	0	0	125,000
Total		125,000	0	0	0	0	125,000
Prior Years Cost		27,717	Future Years Cost		Total Project Cost		152,717
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481					Length: .006	*Non-SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: FDOT		
					MTP Pg.: 5-3		
LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET							
ROW	DDR	25,000	25,000	25,000	25,000	25,000	125,000
Total		25,000	25,000	25,000	25,000	25,000	125,000
Prior Years Cost		273,346	Future Years Cost		Total Project Cost		398,346
SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4441191					Length: 4.318	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO TSM&O/SAFETY PRIORITY# 2							
PE	DIH	0	0	50,000	0	0	50,000
PE	DDR	0	0	535,504	0	0	535,504
ENV	DDR	0	0	10,000	10,000	0	20,000
Total		0	0	595,504	10,000	0	605,504
Prior Years Cost			Future Years Cost		Total Project Cost		605,504
SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS - FM# 4467901					Length: .011	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-36		
RRU	RHH	479,107	0	0	0	0	479,107
Total		479,107	0	0	0	0	479,107
Prior Years Cost			Future Years Cost		Total Project Cost		479,107

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS - FM# 4295695					Length: 6.738	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1.,IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LANES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W., 52-02 UWHCA WITH CITY OF FORT LAUDERDALE 52-03 BALANCE FROM CHECK ENVIRON BLVD., MIDDLE RIVER DR. NE 32ND ST., NE 30TH AVE., OAKLAND PARK BLVD. ACCESS ROAD E., OAKLAND PARK BLVD.ACCESS ROAD W., NE 33RD AVE. S., NE 30TH ST. TSP ON SEVEN INTERSECTIONS AT FLAMINGO ROAD AND OAKLAND PARK BLVD.							
CST	ACSU	13,981	0	0	0	0	13,981
Total		13,981	0	0	0	0	13,981
Prior Years Cost		4,110,824	Future Years Cost		Total Project Cost		4,124,805
SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW - FM# 4458912					Length: .091	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OAKLAND PARK BLVD BRIDGE OVER ICWW WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES							
PDE	DDR	150,000	0	0	0	0	150,000
PDE	DIH	10,000	0	0	0	0	10,000
ENV	DDR	0	10,000	0	0	0	10,000
PE	DIH	0	0	54,331	54,331	0	108,662
PE	DDR	0	0	434,788	350,000	0	784,788
Total		160,000	10,000	489,119	404,331	0	1,063,450
Prior Years Cost			Future Years Cost		Total Project Cost		1,063,450
SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139 - FM# 4414741					Length: .019	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
SCOUR COUNTERMEASURES							
CST	DIH	31,013	0	0	0	0	31,013
CST	BRRP	616,059	0	0	0	0	616,059
Total		647,072	0	0	0	0	647,072
Prior Years Cost		228,780	Future Years Cost		Total Project Cost		875,852

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-817/UNIVERSITY DR @ SHERIDAN ST - FM# 4405701					Length: .120	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-4		
CIGP/JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR							
CST	LF	0	452,500	0	0	0	452,500
CST	CIGP	0	452,500	0	0	0	452,500
Total		0	905,000	0	0	0	905,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		1,055,000

SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971					Length: 1.747	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS NPV= \$20,991,198; B/C RATIO=17.1; SHSP EMPHASIS AREA= 2 INTERSECTION CRASHES							
PE	DDR	897,428	0	0	0	0	897,428
PE	SA	16,600	16,600	0	0	0	33,200
PE	ACSS	0	135,352	0	0	0	135,352
ENV	ACSS	0	0	30,000	0	0	30,000
CST	DIH	0	0	0	0	89,918	89,918
CST	DDR	0	0	0	0	10,406,290	10,406,290
Total		914,028	151,952	30,000	0	10,496,208	11,592,188
Prior Years Cost			Future Years Cost		Total Project Cost		11,592,188

SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD - FM# 4320667					Length: .595	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3							
CST	DS	0	279,798	0	0	0	279,798
CST	DIH	0	96,331	0	0	0	96,331
CST	SU	0	1,387,634	0	0	0	1,387,634
CST	TALU	0	499,999	0	0	0	499,999
CST	DDR	0	325,114	0	0	0	325,114
Total		0	2,588,876	0	0	0	2,588,876
Prior Years Cost		568,036	Future Years Cost		Total Project Cost		3,156,912

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD - FM# 4435974					Length: 1.641	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2019 MPO PRIORITY #4							
PE	TALT	1,121,000	0	0	0	0	1,121,000
ENV	DDR	0	0	10,000	0	0	10,000
Total		1,121,000	0	10,000	0	0	1,131,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,131,000
SR-817/UNIVERSITY DRIVE AT JOHNSON STREET - FM# 4417741					Length: .205	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET WIDEN LEFT TURNLANE--REDUCE TRAFFIC SEPARATOR FROM 4 TO 2FT							
RRU	ACSS	0	1,500	0	0	0	1,500
CST	ACSS	0	526,770	0	0	0	526,770
CST	DIH	0	46,356	0	0	0	46,356
Total		0	574,626	0	0	0	574,626
Prior Years Cost		238,293	Future Years Cost			Total Project Cost	812,919
SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973					Length: 1.109	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES							
PE	DIH	0	12,502	0	0	0	12,502
PE	DDR	0	753,223	0	0	0	753,223
PE	ACSS	0	75,018	0	0	0	75,018
ENV	ACSS	0	0	30,000	0	0	30,000
CST	DIH	0	0	0	0	85,816	85,816
CST	DDR	0	0	0	0	8,338,986	8,338,986
Total		0	840,743	30,000	0	8,424,802	9,295,545
Prior Years Cost		Future Years Cost			Total Project Cost		9,295,545

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972					Length: 2.355	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2020 MPO CSMP PRIORITY #3 TOWN OF DAVIE					MTP Pg.: 5-3		
PE	DIH	0	0	19,780	0	0	19,780
PE	DDR	0	0	791,000	0	0	791,000
Total		0	0	810,780	0	0	810,780
Prior Years Cost		Future Years Cost		Total Project Cost		810,780	
SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668					Length: 1.478	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD					MTP Pg.: 5-3		
CST	ACSS	0	136,573	0	0	0	136,573
CST	DS	0	9,066,793	0	0	0	9,066,793
CST	DIH	0	45,914	47,135	0	0	93,049
CST	DDR	0	1,331,514	0	0	0	1,331,514
Total		0	10,580,794	47,135	0	0	10,627,929
Prior Years Cost		1,613,747	Future Years Cost		Total Project Cost		12,241,676
SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET - FM# 4320669					Length: 1.716	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB SR-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD					MTP Pg.: 5-3		
CST	ACSS	0	136,577	0	0	0	136,577
CST	DS	0	3,046,852	0	0	0	3,046,852
CST	DIH	0	45,914	47,135	0	0	93,049
CST	SA	0	3,936,979	0	0	0	3,936,979
CST	DDR	0	4,720,452	0	0	0	4,720,452
Total		0	11,886,774	47,135	0	0	11,933,909
Prior Years Cost		1,370,983	Future Years Cost		Total Project Cost		13,304,892

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE - FM# 4438461					Length: 2.448	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES							
PE	DIH	13,647	13,647	0	0	0	27,294
PE	ACSS	289,004	0	0	0	0	289,004
ENV	ACSS	10,000	0	0	0	0	10,000
RRU	ACSS	0	10,000	0	0	0	10,000
CST	ACSS	0	0	1,969,937	0	0	1,969,937
CST	DIH	0	0	69,425	0	0	69,425
Total		312,651	23,647	2,039,362	0	0	2,375,660
Prior Years Cost			Future Years Cost		Total Project Cost		2,375,660
SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE - FM# 4399111					Length: .207	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACEMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES....							
CST	ACSS	1,079,884	0	0	0	0	1,079,884
Total		1,079,884	0	0	0	0	1,079,884
Prior Years Cost		686,461	Future Years Cost		Total Project Cost		1,766,345
SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE - FM# 4437981					Length: .234	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1							
PE	DIH	11,654	0	0	0	0	11,654
PE	ACSS	40,533	0	0	0	0	40,533
ENV	DDR	10,000	0	0	0	0	10,000
CST	ACSS	0	0	136,925	0	0	136,925
CST	DIH	0	0	12,050	0	0	12,050
Total		62,187	0	148,975	0	0	211,162
Prior Years Cost			Future Years Cost		Total Project Cost		211,162

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771					Length: 1.486	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2020 MPO PRIORITY #7 4L TO 6L; STATE FUNDS ONLY IS R/W NEEDED					MTP Pg.: 5-4		
PDE	DDR	0	0	600,000	2,000,000	0	2,600,000
PDE	DIH	0	0	100,000	0	0	100,000
PE	DIH	0	0	0	0	103,364	103,364
PE	DDR	0	0	0	0	746,518	746,518
Total		0	0	700,000	2,000,000	849,882	3,549,882
Prior Years Cost		Future Years Cost			Total Project Cost		3,549,882
SR-820/PINES BLVD FROM W OF SW 136TH AVE TO E OF NW 118TH AVE - FM# 4462001					Length: 1.550	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	23,409	0	0	0	0	23,409
PE	DDR	523,256	0	0	0	0	523,256
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	122,387	0	122,387
CST	DDR	0	0	0	3,472,725	0	3,472,725
Total		546,665	15,000	0	3,595,112	0	4,156,777
Prior Years Cost		Future Years Cost			Total Project Cost		4,156,777
SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871					Length: .591	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2020 MPO PRIORITY #34 IS R/W NEEDED					MTP Pg.: 5-19		
PDE	DDR	0	0	600,000	2,000,000	0	2,600,000
PDE	DIH	0	0	10,000	0	0	10,000
PE	DIH	0	0	0	0	10,000	10,000
PE	DDR	0	0	0	0	2,000,000	2,000,000
Total		0	0	610,000	2,000,000	2,010,000	4,620,000
Prior Years Cost		Future Years Cost			Total Project Cost		4,620,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462					Length: .998	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2020 MPO PRIORITY #8 IS R/W NEEDED					MTP Pg.: 5-4		
PDE	DDR	0	0	600,000	2,000,000	0	2,600,000
PDE	DIH	0	0	10,000	0	0	10,000
PE	DIH	0	0	0	0	10,000	10,000
PE	DDR	0	0	0	0	1,655,583	1,655,583
PE	DS	0	0	0	0	344,417	344,417
Total		0	0	610,000	2,000,000	2,010,000	4,620,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,620,000

SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701					Length: .264	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES					MTP Pg.: 5-3		
ROW	DIH	54,000	0	0	0	0	54,000
ROW	DDR	452,553	0	0	0	0	452,553
CST	ACSS	0	0	889,898	0	0	889,898
CST	DIH	0	0	45,592	0	0	45,592
Total		506,553	0	935,490	0	0	1,442,043
Prior Years Cost		249,677	Future Years Cost		Total Project Cost		1,691,720

SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 - FM# 4416291					Length: .558	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
RRU	DDR	20,000	0	0	0	0	20,000
CST	DS	157,217	0	0	0	0	157,217
CST	DIH	52,970	0	0	0	0	52,970
CST	DDR	960,358	0	0	0	0	960,358
Total		1,190,545	0	0	0	0	1,190,545
Prior Years Cost		539,828	Future Years Cost		Total Project Cost		1,730,373

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 - FM# 4414621					Length: .067	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
MOVABLE BRIDGE REHAB					MTP Pg.: 5-3		
CST	DIH	39,462	29,797	0	0	0	69,259
CST	BRRP	6,679,763	0	0	0	0	6,679,763
CST	DDR	2,356,966	0	0	0	0	2,356,966
INC	DDR	0	300,000	0	0	0	300,000
Total		9,076,191	329,797	0	0	0	9,405,988
Prior Years Cost		971,265	Future Years Cost		Total Project Cost		10,377,253
SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD - FM# 4376051					Length: .107	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
NPV=\$6,124,731 CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION					MTP Pg.: 5-3		
CST	ACSS	883,676	0	0	0	0	883,676
CST	SA	29,704	0	0	0	0	29,704
Total		913,380	0	0	0	0	913,380
Prior Years Cost		191,262	Future Years Cost		Total Project Cost		1,104,642
SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP - FM# 4399101					Length: .484	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W 441630-1 *SEE WP45 FOR ADD'L*					MTP Pg.: 5-3		
CST	ACSS	1,396,741	0	0	0	0	1,396,741
CST	SA	34,170	0	0	0	0	34,170
Total		1,430,911	0	0	0	0	1,430,911
Prior Years Cost		388,628	Future Years Cost		Total Project Cost		1,819,539

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD - FM# 4461941					Length: 1.428	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	16,715	16,715	0	0	0	33,430
PE	DDR	353,958	0	0	0	0	353,958
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	87,388	0	87,388
CST	DDR	0	0	0	2,479,644	0	2,479,644
Total		370,673	31,715	0	2,567,032	0	2,969,420
Prior Years Cost			Future Years Cost		Total Project Cost		2,969,420

SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL - FM# 4461951					Length: 1.311	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	15,837	15,837	0	0	0	31,674
PE	DDR	335,362	0	0	0	0	335,362
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	82,797	0	82,797
CST	DDR	0	0	0	2,349,369	0	2,349,369
Total		351,199	30,837	0	2,432,166	0	2,814,202
Prior Years Cost			Future Years Cost		Total Project Cost		2,814,202

SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1 - FM# 4416301					Length: 1.331	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
G/W 439910-1					MTP Pg.: 5-3		
CST	LF	17,822	0	0	0	0	17,822
RRU	DS	30,000	0	0	0	0	30,000
CST	DS	270,347	0	0	0	0	270,347
CST	DIH	52,664	0	0	0	0	52,664
CST	DDR	2,002,569	0	0	0	0	2,002,569
Total		2,373,402	0	0	0	0	2,373,402
Prior Years Cost		521,563	Future Years Cost		Total Project Cost		2,894,965

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-838/SUNRISE BLVD @ NW 16 AVE - FM# 4391591					Length: .057	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					MTP Pg.: 5-3		
B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY							
ROW	ACSS	12,113	16,350	0	0	0	28,463
Total		12,113	16,350	0	0	0	28,463
Prior Years Cost		1,284,534	Future Years Cost		Total Project Cost		1,312,997
SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD - FM# 4438441					Length: 2.396	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.							
PE	DIH	19,866	19,866	0	0	0	39,732
ENV	DDR	10,000	0	0	0	0	10,000
RRU	ACSS	0	15,000	0	0	0	15,000
CST	ACSS	0	0	466,860	0	0	466,860
CST	DIH	0	0	41,083	0	0	41,083
Total		29,866	34,866	507,943	0	0	572,675
Prior Years Cost		287,299	Future Years Cost		Total Project Cost		859,974
SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE - FM# 4417211					Length: .618	*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-3		
TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UNTILITY COORDINATION							
CST	DIH	0	41,638	0	0	0	41,638
CST	DDR	0	731,176	0	0	0	731,176
Total		0	772,814	0	0	0	772,814
Prior Years Cost		246,953	Future Years Cost		Total Project Cost		1,019,767

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467 - FM# 4414561					Length: .069	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
SCOUR COUNTERMEASURES GOES WITH 446181-1					MTP Pg.: 5-3		
PE	DIH	50,000	50,000	0	0	0	100,000
PE	BRRP	900,000	0	0	0	0	900,000
ENV	BRRP	0	10,000	0	0	0	10,000
CST	DIH	0	0	0	80,724	83,122	163,846
CST	BRRP	0	0	0	18,438,550	0	18,438,550
CST	DDR	0	0	0	47,223	0	47,223
Total		950,000	60,000	0	18,566,497	83,122	19,659,619
Prior Years Cost			Future Years Cost		Total Project Cost		19,659,619
SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE - FM# 4461811					Length: .474	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
GOES WITH 441456-1					MTP Pg.: 5-3		
PE	DIH	12,253	12,253	0	0	0	24,506
PE	DDR	175,000	0	0	0	0	175,000
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	40,840	0	40,840
CST	DDR	0	0	0	796,390	0	796,390
Total		187,253	27,253	0	837,230	0	1,051,736
Prior Years Cost			Future Years Cost		Total Project Cost		1,051,736
SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD - FM# 4417711					Length: .100	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES					MTP Pg.: 5-3		
CST	ACSS	0	677,382	0	0	0	677,382
CST	DIH	0	34,737	0	0	0	34,737
Total		0	712,119	0	0	0	712,119
Prior Years Cost		183,701	Future Years Cost		Total Project Cost		895,820

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS - FM# 4456551					Length: .655	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED							
PE	DIH	26,175	26,175	0	0	0	52,350
PE	DDR	327,196	0	0	0	0	327,196
ENV	DDR	10,000	0	0	0	0	10,000
Total		363,371	26,175	0	0	0	389,546
Prior Years Cost			Future Years Cost		Total Project Cost		389,546
SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171					Length: 7.596	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1							
CST	TALT	1,051,553	0	0	0	0	1,051,553
CST	ACSU	3,078,000	0	0	0	0	3,078,000
CST	DIH	47,884	43,033	0	0	0	90,917
CST	DDR	668,255	0	0	0	0	668,255
Total		4,845,692	43,033	0	0	0	4,888,725
Prior Years Cost		1,795,227	Future Years Cost		Total Project Cost		6,683,952
SR-84 RAIL MONITORING & 4 FEC CROSSINGS - FM# 4417591					Length: 1.710	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O							
RRU	DDR	0	35,000	0	0	0	35,000
CST	DITS	0	0	1,332,006	0	0	1,332,006
CST	DIH	0	0	53,453	0	0	53,453
CST	DDR	0	0	249,875	0	0	249,875
Total		0	35,000	1,635,334	0	0	1,670,334
Prior Years Cost		478,013	Future Years Cost		Total Project Cost		2,148,347

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE - FM# 4442651					Length: 1.966	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE							
ENV	DDR	5,000	0	0	0	0	5,000
CST	ACSS	0	53,023	0	0	0	53,023
CST	DIH	0	130,478	0	0	0	130,478
CST	DDR	0	3,517,635	0	0	0	3,517,635
Total		5,000	3,701,136	0	0	0	3,706,136
Prior Years Cost		1,351,518	Future Years Cost		Total Project Cost		5,057,654
SR-842/BROWARD BLVD FROM WEST OF NW 42 AVE TO WEST OF SW 22 AVE - FM# 4460941					Length: 1.980	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
G/W 441799-1							
PE	DIH	27,757	27,757	0	0	0	55,514
PE	DDR	750,000	0	0	0	0	750,000
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	141,203	0	0	141,203
CST	DDR	0	0	4,006,643	0	0	4,006,643
Total		777,757	42,757	4,147,846	0	0	4,968,360
Prior Years Cost		9,634	Future Years Cost		Total Project Cost		4,977,994
SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY - FM# 4433091					Length: .846	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-5		
REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=\$17,234.87 REC 2/19/20 *SEE WP45**							
CST	LF	17,235	0	0	0	0	17,235
CST	DS	1,383,559	0	0	0	0	1,383,559
CST	DIH	48,781	0	0	0	0	48,781
INC	DS	0	100,000	0	0	0	100,000
Total		1,449,575	100,000	0	0	0	1,549,575
Prior Years Cost		276,454	Future Years Cost		Total Project Cost		1,826,029

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE - FM# 4417991					Length: 1.483	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.							
ROW	DIH	0	18,000	0	0	0	18,000
ROW	ACSS	0	131,745	0	0	0	131,745
CST	ACSS	0	0	954,643	0	0	954,643
CST	SA	0	0	48,956	0	0	48,956
Total		0	149,745	1,003,599	0	0	1,153,344
Prior Years Cost		276,359	Future Years Cost		Total Project Cost		1,429,703
SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 - FM# 4414731					Length: .067	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BRIDGE PAINTING							
CST	DIH	75,597	0	0	0	0	75,597
CST	BRRP	2,124,457	0	0	0	0	2,124,457
Total		2,200,054	0	0	0	0	2,200,054
Prior Years Cost		192,636	Future Years Cost		Total Project Cost		2,392,690
SR-845/POWERLINE RD FR SR-870/COMMERCIAL BLVD TO SR-814/ATLANTIC BLVD - FM# 4461961					Length: 2.961	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	32,830	32,830	0	0	0	65,660
PE	DDR	617,980	0	0	0	0	617,980
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	48,275	16,570	64,845
CST	DDR	0	0	0	4,964,796	0	4,964,796
Total		650,810	47,830	0	5,013,071	16,570	5,728,281
Prior Years Cost		14,433	Future Years Cost		Total Project Cost		5,742,714

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE - FM# 4399091					Length: .690	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERSECTION CRASHES							
CST	ACSS	648,483	0	0	0	0	648,483
Total		648,483	0	0	0	0	648,483
Prior Years Cost		228,147	Future Years Cost		Total Project Cost		876,630
SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE - FM# 4460961					Length: 2.799	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	37,037	37,037	0	0	0	74,074
PE	DDR	697,165	0	0	0	0	697,165
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	52,990	18,154	0	71,144
CST	DDR	0	0	1,589,719	0	0	1,589,719
CST	NHRE	0	0	3,860,005	0	0	3,860,005
Total		734,202	52,037	5,502,714	18,154	0	6,307,107
Prior Years Cost			Future Years Cost		Total Project Cost		6,307,107
SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781					Length: 1.495	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-11		
2020 MPO PRIORITY# 9 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED							
PDE	DDR	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
Prior Years Cost			Future Years Cost		Total Project Cost		500,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-845/POWERLINE ROAD AT NW 13TH STREET - FM# 4417961					Length: .186	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1					MTP Pg.: 5-3		
CST	ACSS	0	278,577	0	0	0	278,577
CST	DIH	0	24,520	0	0	0	24,520
Total		0	303,097	0	0	0	303,097
Prior Years Cost		171,218	Future Years Cost		Total Project Cost		474,315
SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE - FM# 4435281					Length: .037	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB					MTP Pg.: 5-3		
ROW	DS	0	0	642,953	0	0	642,953
ROW	DIH	0	0	36,000	0	0	36,000
Total		0	0	678,953	0	0	678,953
Prior Years Cost		172,904	Future Years Cost		Total Project Cost		851,857
SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 - FM# 4413791					Length: .021	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DIH	11,463	0	0	0	0	11,463
CST	BRRP	245,313	0	0	0	0	245,313
Total		256,776	0	0	0	0	256,776
Prior Years Cost		196,671	Future Years Cost		Total Project Cost		453,447

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD - FM# 4457191					Length: .857	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: FDOT			
					MTP Pg.: 1-7			
NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD;								
PE	SA	10,000	0	0	0	0	10,000	
PE	ACLD	250,000	0	0	0	0	250,000	
ENV	ACSS	0	30,000	0	0	0	30,000	
Total		260,000	30,000	0	0	0	290,000	
Prior Years Cost		Future Years Cost		Total Project Cost			290,000	
SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL - FM# 4398912					Length: 1.443	*SIS*		
Type of Work: LANDSCAPING					Lead Agency: FDOT			
					MTP Pg.: 5-3			
STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3								
PE	DIH	0	0	0	0	51,000	51,000	
PE	DDR	0	0	0	0	450,000	450,000	
Total		0	0	0	0	501,000	501,000	
Prior Years Cost		Future Years Cost		4,564,666	Total Project Cost			5,065,666

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911					Length: 2.658	*SIS*	
Type of Work: ADD LANES					Lead Agency: FDOT		
2020 MPO HIGHWAY PRIORITY #1					MTP Pg.: 5-5		
ROW	BNIR	7,500,000	0	0	0	0	7,500,000
ROW	DS	1,028,760	0	0	0	0	1,028,760
RRU	ACNP	38,000,000	0	0	0	0	38,000,000
PE	DI	0	2,875,000	0	0	0	2,875,000
DSB	ACNP	0	0	147,863,533	334,000	333,000	148,530,533
DSB	DI	0	0	105,378,615	0	0	105,378,615
DSB	DDR	0	0	951,280	0	0	951,280
DSB	GMR	0	0	9,749,798	0	0	9,749,798
DSB	STED	0	0	13,064,153	0	0	13,064,153
DSB	PKYI	0	0	97,387,387	0	0	97,387,387
Total		46,528,760	2,875,000	374,394,766	334,000	333,000	424,465,526
Prior Years Cost		37,011,801	Future Years Cost		333,000	Total Project Cost	461,810,327
SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE - FM# 4461821					Length: 3.356	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
G/W: 441944-1;441944-2;446182-1					MTP Pg.: 5-3		
PE	DIH	35,478	35,478	0	0	0	70,956
PE	DDR	667,827	0	0	0	0	667,827
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	4,637,221	0	4,637,221
CST	DIH	0	0	0	52,169	17,906	70,075
CST	DDR	0	0	0	728,044	0	728,044
Total		703,305	50,478	0	5,417,434	17,906	6,189,123
Prior Years Cost		Future Years Cost		Total Project Cost		6,189,123	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442					Length: 4.851	*Non-SIS*	
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O							
PE	DIH	0	13,563	13,563	0	0	27,126
PE	ACSS	0	287,222	0	0	0	287,222
ENV	ACSS	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	25,000	0	0	25,000
CST	ACSS	0	0	0	2,012,126	0	2,012,126
CST	SA	0	0	0	70,912	0	70,912
Total		0	310,785	38,563	2,083,038	0	2,432,386
Prior Years Cost		Future Years Cost		Total Project Cost		2,432,386	
SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 - FM# 4419441					Length: 6.778	*SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O							
PE	DITS	0	675,000	0	0	0	675,000
CST	DIH	0	0	0	144,851	0	144,851
CST	DDR	0	0	0	4,099,729	0	4,099,729
Total		0	675,000	0	4,244,580	0	4,919,580
Prior Years Cost		Future Years Cost		Total Project Cost		4,919,580	
SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB - FM# 4434621					Length: .147	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BRIDGE PAINTING							
RRU	BRRP	0	100,000	0	0	0	100,000
CST	DIH	0	50,345	0	0	0	50,345
CST	BRRP	0	980,850	0	0	0	980,850
ENV	BRRP	0	10,000	5,000	0	0	15,000
Total		0	1,141,195	5,000	0	0	1,146,195
Prior Years Cost		128,696	Future Years Cost		Total Project Cost		1,274,891

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP - FM# 4369621					Length: 3.618	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
					MTP Pg.: 5-5		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPs ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPs ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.							
INC	DDR	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
Prior Years Cost		35,306,448	Future Years Cost		Total Project Cost		35,706,448
SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581					Length: 3.055	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.							
ROW	DDR	16,495	135,003	0	0	0	151,498
PE	DDR	0	150,000	0	0	0	150,000
RRU	DI	0	590,000	0	0	0	590,000
CST	DI	0	0	18,935,451	0	0	18,935,451
CST	ACNP	0	0	2,982,911	0	0	2,982,911
Total		16,495	875,003	21,918,362	0	0	22,809,860
Prior Years Cost		2,494,505	Future Years Cost		Total Project Cost		25,704,365
SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131					Length: 4.778	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPs TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPs. RESURFACE LANES TO PARK & RIDE LOT.							
PE	ACNP	8,600,000	0	0	0	0	8,600,000
ENV	ACNP	30,000	50,000	0	0	0	80,000
ROW	BNIR	0	1,000,000	0	0	0	1,000,000
ROW	DIH	0	288,000	0	0	0	288,000
ROW	DDR	0	982,640	3,749,996	5,780,466	0	10,513,102
ROW	DS	0	0	500,000	0	0	500,000
Total		8,630,000	2,320,640	4,249,996	5,780,466	0	20,981,102
Prior Years Cost		3,358,777	Future Years Cost		Total Project Cost		218,588,702

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141					Length: .946	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT			
					MTP Pg.: 5-5			
RRU	STED	0	200,000	0	0	0	200,000	
ROW	DIH	0	50,000	0	0	0	50,000	
ROW	DDR	0	1,491,138	3,650,000	0	0	5,141,138	
CST	DI	0	0	0	21,632,585	0	21,632,585	
CST	STED	0	0	0	3,266,078	0	3,266,078	
CST	ACNP	0	0	0	2,358,140	0	2,358,140	
Total		0	1,741,138	3,650,000	27,256,803	0	32,647,941	
Prior Years Cost		3,211,132	Future Years Cost		Total Project Cost		35,859,073	
SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711					Length: 4.963	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
					MTP Pg.: 5-5			
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.								
PDE	ACNP	0	0	510,000	2,000,000	0	2,510,000	
PDE	SA	0	0	0	75,000	0	75,000	
Total		0	0	510,000	2,075,000	0	2,585,000	
Prior Years Cost			Future Years Cost		29,718,811	Total Project Cost		32,303,811
SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD - FM# 4391721					Length: 3.351	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
					MTP Pg.: 5-5			
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED								
PDE	ACNP	0	0	510,000	2,000,000	0	2,510,000	
PDE	SA	0	0	0	75,000	0	75,000	
Total		0	0	510,000	2,075,000	0	2,585,000	
Prior Years Cost			Future Years Cost		5,435,000	Total Project Cost		8,020,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088					Length: 25.307	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1					MTP Pg.: 5-5		
CST	ACNP	1,500,000	250,000	0	0	0	1,750,000
	Total	1,500,000	250,000	0	0	0	1,750,000
Prior Years Cost		16,473,371	Future Years Cost		Total Project Cost		18,223,371
SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET - FM# 4331087					Length: 10.000	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.					MTP Pg.: 5-3		
CST	DS	0	0	99,999	0	0	99,999
CST	DIH	0	0	52,646	0	0	52,646
CST	DDR	0	0	1,348,659	0	0	1,348,659
	Total	0	0	1,501,304	0	0	1,501,304
Prior Years Cost		200,478	Future Years Cost		Total Project Cost		1,701,782
SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD - FM# 4331082					Length: 2.500	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS					MTP Pg.: 5-3		
CST	DIH	89,466	0	0	0	0	89,466
CST	DDR	2,538,075	0	0	0	0	2,538,075
	Total	2,627,541	0	0	0	0	2,627,541
Prior Years Cost		308,810	Future Years Cost		Total Project Cost		2,936,351

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL - FM# 4369643					Length: 2.334	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2							
PE	DIH	0	0	0	0	5,000	5,000
PE	DDR	0	0	0	0	150,000	150,000
	Total	0	0	0	0	155,000	155,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	1,591,481	<i>Total Project Cost</i>		1,746,481
SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089					Length: 1.500	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2							
CST	DIH	73,559	0	0	0	0	73,559
CST	DDR	2,084,422	0	0	0	0	2,084,422
	Total	2,157,981	0	0	0	0	2,157,981
<i>Prior Years Cost</i>		289,519	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,447,500
SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET - FM# 4369031					Length: 6.157	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-5		
NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. R/W NEEDED							
PE	DIH	90,000	0	0	0	0	90,000
PE	DDR	0	4,212,108	0	0	0	4,212,108
PE	ACNP	0	8,555,799	0	0	0	8,555,799
	Total	90,000	12,767,907	0	0	0	12,857,907
<i>Prior Years Cost</i>		8,505,026	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,362,933

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD. - FM# 4093544					Length: 7.840	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C							
PE	DIH	0	0	21,090	21,090	0	42,180
PE	DDR	0	0	446,616	0	0	446,616
ENV	DS	0	0	0	10,000	0	10,000
Total		0	0	467,706	31,090	0	498,796
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	3,434,353	<i>Total Project Cost</i>		3,933,149
SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD - FM# 4391701					Length: 4.480	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE IMPROVEMENTS							
PDE	ACNP	0	500,000	2,500,000	0	0	3,000,000
ENV	DS	0	0	0	30,000	0	30,000
ENV	ACNP	0	0	0	0	20,000	20,000
Total		0	500,000	2,500,000	30,000	20,000	3,050,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	74,069,078	<i>Total Project Cost</i>		77,119,078
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641					Length: 7.250	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-5		
2020 MPO PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2							
ROW	BNIR	27,076,825	0	0	0	0	27,076,825
Total		27,076,825	0	0	0	0	27,076,825
<i>Prior Years Cost</i>		7,103,680	<i>Future Years Cost</i>		<i>Total Project Cost</i>		34,180,505

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642					Length: 5.084	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO HIGHWAY PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1; G/W 439891-1							
RRU	ACNP	11,000,000	0	0	0	0	11,000,000
PE	DI	0	2,750,000	0	0	0	2,750,000
DSB	DI	0	0	53,888,000	0	0	53,888,000
DSB	ACNP	0	0	215,809,227	0	0	215,809,227
DSB	STED	0	0	99,339,090	0	0	99,339,090
Total		11,000,000	2,750,000	369,036,317	0	0	382,786,317
Prior Years Cost		Future Years Cost		Total Project Cost		382,786,317	
SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK - FM# 4358085					Length: .880	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS PRIOR YEAR MPO PRIORITY							
CST	SU	0	0	0	2,721,343	0	2,721,343
Total		0	0	0	2,721,343	0	2,721,343
Prior Years Cost		Future Years Cost		Total Project Cost		2,721,343	
SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231					Length: .371	*SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
					MTP Pg.: 5-5		
NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED							
PE	DIH	0	0	16,747	33,495	0	50,242
PE	ACSS	0	0	630,496	0	0	630,496
PE	SA	0	0	16,748	0	0	16,748
CST	ACSS	0	0	0	0	5,277,585	5,277,585
CST	DIH	0	0	0	0	50,716	50,716
Total		0	0	663,991	33,495	5,328,301	6,025,787
Prior Years Cost		Future Years Cost		17,407	Total Project Cost		6,043,194

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-870/COMMERCIAL BLVD - FM# 4358082					Length: 3.162	*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FDOT		
					MTP Pg.: 5-5		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BVLD							
ROW	ACSA	5,905,101	0	0	0	0	5,905,101
Total		5,905,101	0	0	0	0	5,905,101
Prior Years Cost		Future Years Cost			Total Project Cost		5,905,101
SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES - FM# 4378324					Length: 1.386	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-5		
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED							
PE	ACNP	850,000	0	0	0	0	850,000
ENV	ACNP	20,000	10,000	0	0	0	30,000
CST	ACNP	0	0	3,531,199	0	0	3,531,199
Total		870,000	10,000	3,531,199	0	0	4,411,199
Prior Years Cost		Future Years Cost			Total Project Cost		4,411,199
SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 - FM# 4378322					Length: 5.548	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
G/W 421548-5 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20							
CST	ACNP	15,719,102	71,584	0	0	0	15,790,686
Total		15,719,102	71,584	0	0	0	15,790,686
Prior Years Cost		1,616,017	Future Years Cost			Total Project Cost	
						17,406,703	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771					Length: 4.839	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.							
PE	DIH	0	0	0	12,500	0	12,500
PE	DDR	0	0	0	598,140	0	598,140
	Total	0	0	0	610,640	0	610,640
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	4,677,820	<i>Total Project Cost</i>		5,288,460
SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191					Length: 5.698	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE INDEPENDENT PROJECT							
PE	DIH	0	0	0	5,000	0	5,000
PE	DDR	0	0	0	351,472	0	351,472
	Total	0	0	0	356,472	0	356,472
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	1,979,080	<i>Total Project Cost</i>		2,335,552
SR-93/I-75 FROM WEST OF US-27 TO I-595 - FM# 4416681					Length: 7.339	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20							
CST	ACNP	14,202,399	90,935	0	0	0	14,293,334
	Total	14,202,399	90,935	0	0	0	14,293,334
<i>Prior Years Cost</i>		1,346,302	<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,639,636

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD - FM# 4151521					Length: 3.072	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE					MTP Pg.: 5-5		
ENV	DDR	10,000	0	0	0	0	10,000
ENV	DS	0	0	0	350,000	0	350,000
RRU	ACNP	0	0	0	100,000	0	100,000
Total		10,000	0	0	450,000	0	460,000
Prior Years Cost		6,003,128	Future Years Cost		Total Project Cost		109,165,243
SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST - FM# 4215481					Length: 4.667	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7 (UNRELATED) 32-02 FOR WORK REMOVED FROM 432709-1 TO AVOID CONST. OVERLAP					MTP Pg.: 5-5		
LAR	ACNP	2,104,600	0	0	0	0	2,104,600
Total		2,104,600	0	0	0	0	2,104,600
Prior Years Cost		3,001,909	Future Years Cost		Total Project Cost		5,106,509
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD - FM# 4215486					Length: 2.795	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W 421548-2 AND 421548-7					MTP Pg.: 5-5		
CST	ACNP	0	0	0	11,219,847	0	11,219,847
Total		0	0	0	11,219,847	0	11,219,847
Prior Years Cost			Future Years Cost		Total Project Cost		11,219,847

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487					Length: 1.961	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; CONSTRUCTION (PHASE-52) FUNDING ONLY, DESIGN ON 421548-1; G/W: 421548-2 & 421548-6							
CST	ACNP	0	0	0	5,543,234	18,322	5,561,556
Total		0	0	0	5,543,234	18,322	5,561,556
Prior Years Cost			Future Years Cost		Total Project Cost		5,561,556
SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE - FM# 4441221					Length: 26.468	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
52-01 GUARDRAIL; 52-02 RESURFACING							
PE	DSB2	3,039,155	178,774	0	0	0	3,217,929
PE	DIH	112,146	112,146	0	0	0	224,292
PE	DDR	2,958,020	0	0	0	0	2,958,020
ENV	DSB2	0	25,000	0	0	0	25,000
ENV	DDR	0	0	10,000	0	0	10,000
CST	DSB2	0	0	0	30,430,041	110,937	30,540,978
CST	DDR	0	0	0	16,284,282	0	16,284,282
Total		6,109,321	315,920	10,000	46,714,323	110,937	53,260,501
Prior Years Cost			Future Years Cost		Total Project Cost		53,260,501
SR-A1A ATMS DEPLOYMENT - FM# 4417541					Length: 7.279	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O							
ENV	DDR	10,000	0	0	0	0	10,000
CST	DS	0	0	4,453,655	0	0	4,453,655
CST	DIH	0	0	50,103	17,165	0	67,268
CST	DDR	0	0	698,165	0	0	698,165
Total		10,000	0	5,201,923	17,165	0	5,229,088
Prior Years Cost		1,153,406	Future Years Cost		Total Project Cost		6,382,494

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-A1A FROM PINE AVENUE TO SUNSET LANE - FM# 4416281					Length: 1.238	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
32-01 SURVEY; 32-03 SIGNAL/LIGHTING					MTP Pg.: 5-3		
CST	LF	90,684	0	0	0	0	90,684
CST	DS	171,967	0	0	0	0	171,967
CST	DIH	60,526	0	0	0	0	60,526
ENV	DS	10,000	0	0	0	0	10,000
CST	DDR	956,306	0	0	0	0	956,306
Total		1,289,483	0	0	0	0	1,289,483
Prior Years Cost		536,906	Future Years Cost		Total Project Cost		1,826,389
SR-A1A OVER HILLSBORO INLET BRIDGE# 860011 - FM# 4414581					Length: .063	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
SCOUR COUNTERMEASURES					MTP Pg.: 5-3		
CST	DIH	73,533	0	0	0	0	73,533
CST	BRRP	811,744	0	0	0	0	811,744
CST	DDR	1,274,779	0	0	0	0	1,274,779
Total		2,160,056	0	0	0	0	2,160,056
Prior Years Cost		184,926	Future Years Cost		Total Project Cost		2,344,982
SR-A1A SUNSET LANE TO SE 1ST STREET - FM# 4416282					Length: 1.114	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: CITY OF POMPANO BEACH		
JPA WITH CITY OF POMPANO BEACH; BREAK OUT OF RRR FROM 441628-1					MTP Pg.: 5-3		
CST	DDR	679,153	0	0	0	0	679,153
Total		679,153	0	0	0	0	679,153
Prior Years Cost			Future Years Cost		Total Project Cost		679,153

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD - FM# 4461981					Length: .766	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	20,343	20,343	0	0	0	40,686
PE	DDR	254,292	0	0	0	0	254,292
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	45,203	0	45,203
CST	DDR	0	0	0	1,282,636	0	1,282,636
Total		274,635	35,343	0	1,327,839	0	1,637,817
Prior Years Cost		Future Years Cost			Total Project Cost		1,637,817
SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811					Length: .442	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT		
2020 MPO HIGHWAY PRIORITY# 16 IS R/W NEEDED					MTP Pg.: 5-16		
PDE	SU	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
Prior Years Cost		Future Years Cost			Total Project Cost		500,000
SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812					Length: 1.750	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2020 MPO PRIORTY# 16 WIDEN 2 TO 4 LANES IS R/W NEEDED					MTP Pg.: 5-16		
PDE	SU	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
Prior Years Cost		Future Years Cost			Total Project Cost		500,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931					Length: .222	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
ENV	TALT	40,000	0	0	0	0	40,000
CST	SU	0	730,884	0	0	0	730,884
CST	TALU	0	177,350	0	0	0	177,350
Total		40,000	908,234	0	0	0	948,234
Prior Years Cost		488,565	Future Years Cost		Total Project Cost		1,436,799
SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE - FM# 4455211					Length: .842	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO PRIORITY #17 ADMINISTERED BY FDOT ON BEHALF OF TOWN OF DAVIE SCOPE INCLUDE THE FOLLOWING: ADDITION OF BIKE LANES AND SHARROWS; WIDENING AT SOME SEGMENTS AS REQUIRED;CONSTRUCTION OF NEW SIDEWALKS AT BOTH SIDES OF THE CORRIDOR; LANE WIDTH REDUCTION; RELOCATION OF PEDESTRIAN FLASHING BEACONS.							
PE	SU	0	0	0	59,710	0	59,710
PE	TALU	0	0	0	366,290	0	366,290
ENV	TALU	0	0	0	0	30,000	30,000
Total		0	0	0	426,000	30,000	456,000
Prior Years Cost			Future Years Cost		Total Project Cost		456,000
SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961					Length: 1.100	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. 52-02= SAFETY NPV=407,206; B/C=2.2 SHSP EMPHASIS AREA=2 AVERAGE ROADWAY WIDENING OF 5' IN WIDTH IN EACH DIRECTION REQUIRED TO ACCOMMODATE BICYCLE LANES IN BOTH DIRECTIONS FROM STIRLING ROAD TO GRIFFIN ROAD							
CST	LF	55,180	0	0	0	0	55,180
CST	ACSU	927,878	0	0	0	0	927,878
CST	ACSS	602,727	0	0	0	0	602,727
CST	SU	2,635,911	0	0	0	0	2,635,911
CST	SA	1,103,314	0	0	0	0	1,103,314
Total		5,325,010	0	0	0	0	5,325,010
Prior Years Cost		779,197	Future Years Cost		Total Project Cost		6,104,207

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD - FM# 4415781					Length: .746	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR					MTP Pg.: 5-3		
ENV	TALU	15,000	0	0	0	0	15,000
CST	SU	0	1,881,278	0	0	0	1,881,278
Total		15,000	1,881,278	0	0	0	1,896,278
Prior Years Cost		643,163	Future Years Cost		Total Project Cost		2,539,441
SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY - FM# 4456251					Length: 1.045	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 AT NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1					MTP Pg.: 1-7		
PE	ACSS	192,483	0	0	0	0	192,483
PE	SA	200,380	0	0	0	0	200,380
Total		392,863	0	0	0	0	392,863
Prior Years Cost			Future Years Cost		Total Project Cost		392,863
TOLL OPERATIONS SAWGRASS - FM# 0001621					Length: .000	*SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	PKYO	3,885,000	3,885,000	3,885,000	3,885,000	4,035,000	19,575,000
Total		3,885,000	3,885,000	3,885,000	3,885,000	4,035,000	19,575,000
Prior Years Cost		125,488,247	Future Years Cost		20,250,000	Total Project Cost	165,313,247
TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299445					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DS	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost		2,036,433	Future Years Cost		Total Project Cost		4,036,433

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS - FM# 2300271					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS.							
PE	DIH	1,909,398	1,000,000	1,344,158	2,090,441	4,000,000	10,343,997
	Total	1,909,398	1,000,000	1,344,158	2,090,441	4,000,000	10,343,997
Prior Years Cost		25,116,219	Future Years Cost		Total Project Cost		35,460,216
TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED - FM# 4280881					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	TALT	0	429,581	30,573	2,221,225	2,188,501	4,869,880
CST	TALU	0	218,919	27,403	1,462,987	2,035,545	3,744,854
CST	TALN	0	35,516	97,769	99,450	99,347	332,082
CST	TALL	0	1,125	1,132	172,562	172,384	347,203
	Total	0	685,141	156,877	3,956,224	4,495,777	9,294,019
Prior Years Cost			Future Years Cost		Total Project Cost		9,294,019
TSM&O GENERATOR INTEGRATION - 3 LOCATIONS - FM# 4441171					Length: 2.303	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD							
RRU	DDR	105,000	0	0	0	0	105,000
ENV	DDR	10,000	0	0	0	0	10,000
CST	DIH	0	59,305	0	0	0	59,305
CST	DDR	0	1,150,266	0	0	0	1,150,266
	Total	115,000	1,209,571	0	0	0	1,324,571
Prior Years Cost		239,384	Future Years Cost		Total Project Cost		1,563,955

Phase	Fund Source	2021	2022	2023	2024	2025	Total
UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST - FM# 4317562					Length: .498	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED					MTP Pg.: 5-3		
CST	TALT	0	0	105,655	0	0	105,655
CST	TALU	0	0	1,101,988	0	0	1,101,988
Total		0	0	1,207,643	0	0	1,207,643
Prior Years Cost		382,223	Future Years Cost		Total Project Cost		1,589,866
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561					Length: 1.503	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN					MTP Pg.: 5-6		
ROW	TRWR	0	218,412	0	0	0	218,412
RRU	SU	0	1,000,000	0	0	0	1,000,000
CST	TRIP	0	0	2,567,503	0	0	2,567,503
CST	TALT	0	0	1,733,657	0	0	1,733,657
CST	CM	0	0	241,886	0	0	241,886
CST	SU	0	0	6,201,453	89,905	0	6,291,358
CST	TRWR	0	0	2,894,227	0	0	2,894,227
CST	SA	0	0	5,688,070	0	0	5,688,070
CST	TALU	0	0	831,906	0	0	831,906
Total		0	1,218,412	20,158,702	89,905	0	21,467,019
Prior Years Cost		2,654,126	Future Years Cost		Total Project Cost		24,121,145
UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241					Length: 1.343	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
2020 MPO CSLIP PRIORITY #19 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR. SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD;TWO PEDESTRIAN POLES TO BE REPLACED.					MTP Pg.: 5-30		
PE	SU	0	0	0	291,000	0	291,000
ENV	TALU	0	0	0	0	30,000	30,000
Total		0	0	0	291,000	30,000	321,000
Prior Years Cost			Future Years Cost		Total Project Cost		321,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703					Length: 3.681	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02 52-02= UWHCA WITH CITY OF PEMBROKE PINES							
CST	LF	11,060	0	0	0	0	11,060
CST	ACSU	2,201,922	0	0	0	0	2,201,922
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	2,033,917	0	0	0	0	2,033,917
Total		4,256,899	0	0	0	0	4,256,899
Prior Years Cost		5,150	Future Years Cost		Total Project Cost		4,262,049
WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941					Length: 1.608	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
CST	SU	0	2,051,632	0	0	0	2,051,632
CST	TALU	0	174,788	0	0	0	174,788
Total		0	2,226,420	0	0	0	2,226,420
Prior Years Cost		1,189,904	Future Years Cost		Total Project Cost		3,416,324

5.2 - TURNPIKE

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69) - FM# 4443011					Length: .338	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
					MTP Pg.: 5-4			
PE	PKYI	15,000	0	0	0	0	15,000	
CST	PKYI	0	1,259,577	0	0	0	1,259,577	
ENV	PKYI	0	10,000	0	0	0	10,000	
Total		15,000	1,269,577	0	0	0	1,284,577	
Prior Years Cost		583,705	Future Years Cost		Total Project Cost		1,868,282	
ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561					Length: .650	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT			
					MTP Pg.: 5-4			
ROW	PKYI	70,500	0	0	0	0	70,500	
CST	PKBD	0	52,884,764	0	0	0	52,884,764	
PE	PKYI	0	500,000	0	0	0	500,000	
ENV	PKYI	0	200,000	0	0	0	200,000	
RRU	PKYI	0	500,000	0	0	0	500,000	
Total		70,500	54,084,764	0	0	0	54,155,264	
Prior Years Cost		1,437,126	Future Years Cost		Total Project Cost		55,592,390	
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) - FM# 4060991					Length: 1.000	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT			
					MTP Pg.: 5-4			
CST	PKYI	0	0	0	11,110	0	11,110	
Total		0	0	0	11,110	0	11,110	
Prior Years Cost		35,488,881	Future Years Cost		36,096,085	Total Project Cost		71,596,076
LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6 - FM# 4451401					Length: 1.800	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT			
					MTP Pg.: 5-12			
CST	PKYI	482,100	0	0	0	0	482,100	
Total		482,100	0	0	0	0	482,100	
Prior Years Cost		383,191	Future Years Cost		Total Project Cost		865,291	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22) - FM# 4371531					Length: 3.135	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-12		
PDE	PKYI	450,000	0	0	0	0	450,000
	Total	450,000	0	0	0	0	450,000
Prior Years Cost		5,592,528	Future Years Cost		Total Project Cost		6,042,528
RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8) - FM# 4420621					Length: 3.903	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	0	8,305,685	0	0	0	8,305,685
	Total	0	8,305,685	0	0	0	8,305,685
Prior Years Cost		1,024,999	Future Years Cost		Total Project Cost		9,330,684
RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420611					Length: 13.839	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYR	3,845,156	0	0	0	0	3,845,156
CST	PKYR	0	31,799,090	0	0	0	31,799,090
ENV	PKYI	0	50,000	0	0	0	50,000
	Total	3,845,156	31,849,090	0	0	0	35,694,246
Prior Years Cost		19,450	Future Years Cost		Total Project Cost		35,713,696
RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379901					Length: 6.960	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	0	15,111,828	0	0	0	15,111,828
	Total	0	15,111,828	0	0	0	15,111,828
Prior Years Cost		2,088,867	Future Years Cost		Total Project Cost		17,200,695

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460241					Length: 5.686	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	PKYR	0	3,187,176	0	0	0	3,187,176
CST	PKYR	0	0	21,195,913	0	0	21,195,913
Total		0	3,187,176	21,195,913	0	0	24,383,089
Prior Years Cost		4,047	Future Years Cost		Total Project Cost		24,387,136
ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379903					Length: 6.960	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	307,860	3,596,964	0	0	0	3,904,824
Total		307,860	3,596,964	0	0	0	3,904,824
Prior Years Cost		340,635	Future Years Cost		Total Project Cost		4,245,459
SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420622					Length: 2.104	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	0	2,014,400	0	0	0	2,014,400
Total		0	2,014,400	0	0	0	2,014,400
Prior Years Cost		315,098	Future Years Cost		Total Project Cost		2,329,498
SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612					Length: 8.031	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	0	8,764,961	0	0	0	8,764,961
Total		0	8,764,961	0	0	0	8,764,961
Prior Years Cost		432,731	Future Years Cost		Total Project Cost		9,197,692
SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460242					Length: 5.686	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PDE	PKYR	300,200	0	0	0	0	300,200
CST	PKYR	0	0	11,514,934	0	0	11,514,934
Total		300,200	0	11,514,934	0	0	11,815,134
Prior Years Cost		1,957	Future Years Cost		Total Project Cost		11,817,091

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) - FM# 4159274					Length: 1.577	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-11		
PE	PKYI	2,686,664	0	0	0	0	2,686,664
CST	PKYI	0	0	0	33,591,055	0	33,591,055
Total		2,686,664	0	0	33,591,055	0	36,277,719
Prior Years Cost		3,739	Future Years Cost		Total Project Cost		36,281,458
TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) - FM# 4438824					Length: 7.706	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
Prior Years Cost		1,500	Future Years Cost		Total Project Cost		501,500
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK - FM# 4193361					Length: .794	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
R/W FOR 420809-3					MTP Pg.: 5-5		
ROW	DS	96,000	170,000	0	0	0	266,000
Total		96,000	170,000	0	0	0	266,000
Prior Years Cost		11,955,093	Future Years Cost		Total Project Cost		12,221,093
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 - FM# 4462231					Length: 3.500	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-12		
PE	PKYI	450,000	0	0	0	0	450,000
CST	PKYI	0	0	57,381,387	0	0	57,381,387
Total		450,000	0	57,381,387	0	0	57,831,387
Prior Years Cost		83,533	Future Years Cost		Total Project Cost		57,926,700

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 - FM# 4462241					Length: 3.500	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-12		
PE	PKYI	450,000	0	0	0	0	450,000
CST	PKYI	0	0	50,535,207	0	0	50,535,207
Total		450,000	0	50,535,207	0	0	50,985,207
Prior Years Cost		59,182	Future Years Cost		Total Project Cost		51,056,529
WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SR7 (MP 8.6-18.4) (6TO10 LNS) - FM# 4354611					Length: 10.582	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
ROW	PKYI	70,500	0	0	0	0	70,500
PE	PKYI	1,000,000	0	0	0	0	1,000,000
CST	PKBD	0	204,375,348	0	0	0	204,375,348
RRU	PKBD	0	500,000	0	0	0	500,000
ENV	PKYI	0	100,000	0	0	0	100,000
Total		1,070,500	204,975,348	0	0	0	206,045,848
Prior Years Cost		18,925,728	Future Years Cost		Total Project Cost		224,971,576
WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) - FM# 4372241					Length: 3.000	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
RRU	PKYI	450,000	0	0	0	0	450,000
ROW	PKYI	0	180,000	14,900,000	14,010,000	685,593	29,775,593
PE	PKYI	0	10,750,000	20,606,505	0	0	31,356,505
Total		450,000	10,930,000	35,506,505	14,010,000	685,593	61,582,098
Prior Years Cost		350,306	Future Years Cost		Total Project Cost		588,662,419

Phase	Fund Source	2021	2022	2023	2024	2025	Total
WIDEN SAWGRASS(SR869) S OF NW8TH TO ATLANTIC BLVD (MP0-6.6)(6TO10LNS) - FM# 4371551					Length: 6.100	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
ROW	PKYI	26,785,900	140,000	246,665	102,976	0	27,275,541
PE	PKYI	0	0	2,000,000	0	0	2,000,000
CST	PKYI	0	0	0	277,266,138	0	277,266,138
CST	PKBD	0	0	0	23,370,628	0	23,370,628
ENV	PKYI	0	0	0	300,000	0	300,000
RRU	PKYI	0	0	0	500,000	0	500,000
Total		26,785,900	140,000	2,246,665	301,539,742	0	330,712,307
Prior Years Cost		27,776,165	Future Years Cost		10,380,000	Total Project Cost	368,868,472
WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS) - FM# 4293281					Length: 4.100	*SIS*	
Type of Work: ADD MANAGED LANES					Lead Agency: FDOT		
					MTP Pg.: 5-6		
CST	PKYI	2,187,804	0	0	0	0	2,187,804
Total		2,187,804	0	0	0	0	2,187,804
Prior Years Cost		100,302,471	Future Years Cost			Total Project Cost	102,490,275
WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN - FM# 4060951					Length: 3.693	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
PE	PKYI	450,000	0	0	1,500,000	0	1,950,000
RRU	PKYI	500,000	0	0	0	0	500,000
Total		950,000	0	0	1,500,000	0	2,450,000
Prior Years Cost		17,412,320	Future Years Cost		199,567,702	Total Project Cost	219,430,022
WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS - FM# 4060954					Length: 3.407	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
PE	PKYI	500,000	0	0	0	1,500,000	2,000,000
RRU	PKYI	500,000	0	0	0	0	500,000
CST	PKYI	0	0	0	0	11,440	11,440
Total		1,000,000	0	0	0	1,511,440	2,511,440
Prior Years Cost		11,391,966	Future Years Cost		184,407,562	Total Project Cost	198,310,968

Phase	Fund Source	2021	2022	2023	2024	2025	Total
WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS - FM# 4159271					Length: 1.577	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
PE	PKYI	0	3,600,000	0	0	375,000	3,975,000
CST	PKYI	0	0	1,081	0	0	1,081
ROW	PKYI	0	0	0	110,000	7,464,900	7,574,900
	Total	0	3,600,000	1,081	110,000	7,839,900	11,550,981
<i>Prior Years Cost</i>		<i>5,630,707</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>98,041,744</i>

5.3 - FLP: TRANSIT

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621					Length: 12.486	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.							
OPS	DDR	1,000,000	500,000	500,000	500,000	0	2,500,000
	Total	1,000,000	500,000	500,000	500,000	0	2,500,000
Prior Years Cost		2,000,000	Future Years Cost		Total Project Cost		4,500,000
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071864					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPS	DDR	0	0	0	0	12,160,468	12,160,468
OPS	LF	0	0	0	0	12,160,468	12,160,468
	Total	0	0	0	0	24,320,936	24,320,936
Prior Years Cost			Future Years Cost		Total Project Cost		24,320,936
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPS	DDR	10,469,125	10,858,522	11,368,366	11,971,522	0	44,667,535
OPS	LF	10,469,124	10,858,522	11,508,366	12,131,522	0	44,967,534
OPS	DPTO	0	0	140,000	160,000	0	300,000
	Total	20,938,249	21,717,044	23,016,732	24,263,044	0	89,935,069
Prior Years Cost		19,697,684	Future Years Cost		Total Project Cost		109,632,753
BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201					Length: .000	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00							
CAP	FTA	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
	Total	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
Prior Years Cost		808,304,975	Future Years Cost		Total Project Cost		933,304,975

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES - FM# 4303331					Length: .000	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131							
CAP	FTA	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
	Total	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
Prior Years Cost		22,545,720	Future Years Cost		Total Project Cost		36,710,720
BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137293					Length: .000	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: BROWARD MPO		
					MTP Pg.: 5-3		
TRANSIT PLANNING STUDIES							
PLN	DU	675,310	695,568	725,679	793,664	835,506	3,725,727
PLN	DPTO	84,414	86,946	90,710	99,208	104,438	465,716
PLN	LF	84,414	86,946	90,710	99,208	104,438	465,716
	Total	844,138	869,460	907,099	992,080	1,044,382	4,657,159
Prior Years Cost			Future Years Cost		Total Project Cost		4,657,159
CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE - FM# 4344802					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: CITY OF FORT LAUDERDALE		
					MTP Pg.: 5-3		
OPS	DDR	182,680	0	0	0	0	182,680
	Total	182,680	0	0	0	0	182,680
Prior Years Cost		365,360	Future Years Cost		Total Project Cost		548,040

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CITY OF POMPANO BEACH SERVICE DEVELOPMENT COMMUNITY CIRCULATOR - FM# 4466591					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: CITY OF POMPANO BEACH		
					MTP Pg.: 5-3		
COMMUNITY CIRCULATOR							
OPS	DPTO	833,000	0	0	0	0	833,000
OPS	LF	833,000	0	0	0	0	833,000
Total		1,666,000	0	0	0	0	1,666,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,666,000
CITY OF SUNRISE SERVICE DEVELOPMENT ON DEMAND SHUTTLE - FM# 4466581					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: CITY OF SUNRISE		
					MTP Pg.: 5-3		
ON DEMAND LOCAL TRANSIT SYSTEM							
OPS	DPTO	885,000	0	0	0	0	885,000
OPS	LF	885,000	0	0	0	0	885,000
Total		1,770,000	0	0	0	0	1,770,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,770,000
CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS - FM# 4455201					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #16 VARIOUS LOCATIONS: SUNSET STRIP,UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX WITH BCT. SU funds are being flexed to FTAT funds.							
CAP	FTAT	0	0	0	0	1,694,250	1,694,250
CAP	SU	0	0	0	0	1,694,250	1,694,250
Total		0	0	0	0	3,388,500	3,388,500
Prior Years Cost		Future Years Cost		Total Project Cost			3,388,500

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: FT. LAUDERDALE TMA		
					MTP Pg.: 5-3		
OPS	DPTO	0	50,000	50,000	50,000	50,000	200,000
OPS	LF	0	50,000	50,000	50,000	50,000	200,000
Total		0	100,000	100,000	100,000	100,000	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133823					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: DOWNTOWN FTL TRAN MGMT		
					MTP Pg.: 5-3		
OPS	DPTO	25,000	0	0	0	0	25,000
OPS	DDR	25,000	0	0	0	0	25,000
OPS	LF	50,000	0	0	0	0	50,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		300,000
EXPRESS PARK AND RIDE LEASE - FM# 4426921					Length: .000	*Non-SIS*	
Type of Work: PARK AND RIDE LOTS					Lead Agency: BROWARD COUNTY		
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT					MTP Pg.: 5-3		
CAP	TOBD	182,088	182,088	182,088	190,176	0	736,440
Total		182,088	182,088	182,088	190,176	0	736,440
Prior Years Cost		364,176	Future Years Cost		Total Project Cost		1,100,616
FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES - FM# 4433411					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: CITY OF FORT LAUDERDALE		
					MTP Pg.: 5-3		
OPS	DDR	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		800,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPS	DPTO	1,251,356	407,383	472,827	521,908	2,069,253	4,722,727
OPS	DDR	0	359,610	0	0	0	359,610
Total		1,251,356	766,993	472,827	521,908	2,069,253	5,082,337
Prior Years Cost		11,981,514	Future Years Cost		Total Project Cost		17,063,851
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242195					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPS	TOBD	0	0	0	0	4,600,000	4,600,000
Total		0	0	0	0	4,600,000	4,600,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,600,000
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
COVERS PHASES 1 AND 2					MTP Pg.: 5-3		
OPS	TOBD	4,277,625	4,405,953	4,405,953	4,538,953	0	17,628,484
Total		4,277,625	4,405,953	4,405,953	4,538,953	0	17,628,484
Prior Years Cost		4,153,034	Future Years Cost		Total Project Cost		21,781,518
SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831					Length: .000	*Non-SIS*	
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: Responsible Agency Not Available		
OPERATING AGREEMENT					MTP Pg.: 5-3		
OPS	DPTO	103,762	2,327,292	0	0	0	2,431,054
OPS	DDR	2,155,758	0	2,479,849	2,565,839	2,682,296	9,883,742
OPS	LF	2,259,520	2,327,292	2,479,849	2,565,839	2,682,296	12,314,796
Total		4,519,040	4,654,584	4,959,698	5,131,678	5,364,592	24,629,592
Prior Years Cost		40,232,362	Future Years Cost		Total Project Cost		64,861,954

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SOUTH FL REG TRANSPORT AUTH		
					MTP Pg.: 5-3		
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY							
CAP	FTA	597,385	597,385	597,385	597,385	597,385	2,986,925
	Total	597,385	597,385	597,385	597,385	597,385	2,986,925
Prior Years Cost		2,767,410	Future Years Cost		Total Project Cost		5,754,335
SFRTA SECTION 5307 FORMULA FUNDS - FM# 2368542					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	FTA	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	94,507,230
	Total	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	94,507,230
Prior Years Cost		114,513,082	Future Years Cost		Total Project Cost		209,020,312
SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SOUTH FL REG TRANSPORT AUTH		
					MTP Pg.: 5-3		
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN							
CAP	FTA	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	88,498,715
	Total	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	88,498,715
Prior Years Cost		93,823,323	Future Years Cost		Total Project Cost		182,322,038
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346373					Length: .000	*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
TOWN OF DAVIE COMMUTER TRANSPORTATION							
OPS	DPTO	25,000	0	0	0	0	25,000
OPS	LF	75,000	0	0	0	0	75,000
	Total	100,000	0	0	0	0	100,000
Prior Years Cost		175,000	Future Years Cost		Total Project Cost		275,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346374					Length: .000	*Non-SIS*		
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: Responsible Agency Not Available			
					MTP Pg.: 5-3			
OPS	DPTO	0	25,000	25,000	25,000	25,000	100,000	
	Total	0	25,000	25,000	25,000	25,000	100,000	
Prior Years Cost		Future Years Cost			Total Project Cost		100,000	
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307639					Length: 11.890	*SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY			
					MTP Pg.: 5-3			
OPERATING/ADMIN ASSISTANCE BCT								
OPS	TOBG	0	0	0	0	3,451,078	3,451,078	
	Total	0	0	0	0	3,451,078	3,451,078	
Prior Years Cost		Future Years Cost			Total Project Cost		3,451,078	
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307634					Length: 11.890	*SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY			
					MTP Pg.: 5-3			
OPERATING/ADMIN ASSISTANCE BCT								
OPS	TOBG	1,420,545	1,463,161	1,463,161	2,901,319	0	7,248,186	
	Total	1,420,545	1,463,161	1,463,161	2,901,319	0	7,248,186	
Prior Years Cost		8,108,170	Future Years Cost			Total Project Cost		15,356,356

5.4 - FLORIDA RAIL ENTERPRISE

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH - FM# 4170315					Length: .000	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS					MTP Pg.: 5-3		
PDE	SIWR	0	3,000,000	0	0	0	3,000,000
	Total	0	3,000,000	0	0	0	3,000,000
Prior Years Cost		2,566,166	Future Years Cost		Total Project Cost		5,566,166
SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH - FM# 4170316					Length: .000	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR					MTP Pg.: 5-3		
PDE	SIWR	0	3,150,000	0	0	0	3,150,000
	Total	0	3,150,000	0	0	0	3,150,000
Prior Years Cost		2,329,488	Future Years Cost		Total Project Cost		5,479,488
SFRC CAPITAL IMPROVEMENTS - FM# 4444321					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	0	0	5,000,000	0	0	5,000,000
	Total	0	0	5,000,000	0	0	5,000,000
Prior Years Cost		4,000,000	Future Years Cost		Total Project Cost		9,000,000
SFRC ENGINEERING CONSULTANT - FM# 4151005					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: FDOT		
CONTINUING SERVICES					MTP Pg.: 5-3		
PE	TRIP	0	0	0	1,500,000	700,000	2,200,000
	Total	0	0	0	1,500,000	700,000	2,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,200,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SFRC RAIL INFRASTRUCTURE IMPROVEMENTS - FM# 4444301					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible	Agency Not Available	
					MTP Pg.: 5-3		
CAP	DPTO	0	1,666,798	0	0	0	1,666,798
	Total	0	1,666,798	0	0	0	1,666,798
Prior Years Cost		1,916,798	Future Years Cost		Total Project Cost		3,583,596
SFRTA - OPERATING ASSISTANCE - FM# 4407931					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible	Agency Not Available	
					MTP Pg.: 5-3		
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST							
OPS	TRIP	19,092,338	18,885,134	21,067,087	21,678,277	21,678,277	102,401,113
OPS	DPTO	4,272,157	0	611,190	0	0	4,883,347
OPS	DL	8,921,746	8,921,723	8,921,723	8,921,723	8,921,723	44,608,638
	Total	32,286,241	27,806,857	30,600,000	30,600,000	30,600,000	151,893,098
Prior Years Cost		85,155,822	Future Years Cost		Total Project Cost		237,048,920
SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931					Length: .000	*SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible	Agency Not Available	
					MTP Pg.: 5-3		
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL							
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
	Total	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Prior Years Cost		40,000,000	Future Years Cost		Total Project Cost		60,000,000

5.5 - FLP: RAIL

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: FDOT		
SOUTH FLORIDA RAIL MANAGEMENT					MTP Pg.: 5-3		
OPS	D	100,000	100,000	100,000	100,000	100,000	500,000
	Total	100,000	100,000	100,000	100,000	100,000	500,000
Prior Years Cost		5,140,322	Future Years Cost		Total Project Cost		5,640,322
SFRC ENGINEERING CONSULTANT - FM# 4151004					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: FDOT		
SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT					MTP Pg.: 5-3		
PE	TRIP	1,000,000	700,000	275,000	0	0	1,975,000
PE	DPTO	0	0	500,000	0	0	500,000
	Total	1,000,000	700,000	775,000	0	0	2,475,000
Prior Years Cost		2,636,500	Future Years Cost		Total Project Cost		5,111,500
SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available		
DISPATCHING OPERATING ASSISTANCE					MTP Pg.: 5-3		
CAP	TRIP	25,722,054	17,344,356	23,000,000	27,440,283	32,929,000	126,435,693
CAP	DPTO	0	10,095,927	4,440,283	0	0	14,536,210
	Total	25,722,054	27,440,283	27,440,283	27,440,283	32,929,000	140,971,903
Prior Years Cost		74,484,835	Future Years Cost		Total Project Cost		215,456,738

5.6 - FLP: AVIATION

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT - FM# 4459551					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	2,561,659	2,250,000	0	0	0	4,811,659
CAP	DDR	1,188,341	0	0	0	0	1,188,341
CAP	LF	3,750,000	2,250,000	0	0	0	6,000,000
Total		7,500,000	4,500,000	0	0	0	12,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		12,000,000
FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA - FM# 4420111					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	52,070	0	0	0	0	52,070
CAP	LF	52,070	0	0	0	0	52,070
CAP	FAA	937,260	0	0	0	0	937,260
Total		1,041,400	0	0	0	0	1,041,400
Prior Years Cost			Future Years Cost		Total Project Cost		1,041,400
FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348322					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.							
CAP	GMR	1,000,000	11,000,000	10,000,000	0	0	22,000,000
CAP	LF	9,000,000	11,000,000	10,000,000	0	0	30,000,000
CAP	DIS	8,000,000	0	0	0	0	8,000,000
Total		18,000,000	22,000,000	20,000,000	0	0	60,000,000
Prior Years Cost		35,503,434	Future Years Cost		Total Project Cost		95,503,434

FLP: AVIATION
CI-N: 102

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR					MTP Pg.: 5-3		
CAP	SIWR	5,000,000	2,850,000	2,500,000	32,361,657	0	42,711,657
CAP	DPTO	1,854,500	5,100,000	12,000,000	0	0	18,954,500
CAP	LF	6,854,500	7,950,000	19,000,000	40,756,844	5,998,312	80,559,656
CAP	GMR	0	0	4,500,000	8,395,187	5,998,312	18,893,499
Total		13,709,000	15,900,000	38,000,000	81,513,688	11,996,624	161,119,312
Prior Years Cost			Future Years Cost		Total Project Cost		161,119,312
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	312,500	0	0	0	0	312,500
CAP	LF	312,500	0	0	0	0	312,500
CAP	FAA	1,875,000	0	0	0	0	1,875,000
Total		2,500,000	0	0	0	0	2,500,000
Prior Years Cost		2,500,000	Future Years Cost		Total Project Cost		5,000,000
FT.LAUDERDALE EXECUTIVE AIRPORT - FM# 4346291					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA					MTP Pg.: 5-3		
CAP	DPTO	946,200	946,200	0	0	0	1,892,400
CAP	LF	236,550	236,550	0	0	0	473,100
Total		1,182,750	1,182,750	0	0	0	2,365,500
Prior Years Cost			Future Years Cost		Total Project Cost		2,365,500

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN - FM# 4400972					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	5,128,023	10,887,000	7,000,000	0	0	23,015,023
CAP	LF	8,505,209	13,087,000	7,000,000	12,422,814	0	41,015,023
CAP	DIS	3,377,186	0	0	0	0	3,377,186
CAP	GMR	0	2,200,000	0	11,254,673	0	13,454,673
CAP	SIWR	0	0	0	1,168,141	0	1,168,141
Total		17,010,418	26,174,000	14,000,000	24,845,628	0	82,030,046
Prior Years Cost		10,395,580	Future Years Cost		Total Project Cost		92,425,626
FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379703					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
RUNWAY PAVEMENT DEFERRED REIMBURSEMENT APPROVED BY A. BLACKBURN 09/14/18							
ADM	DPTO	2,848,217	0	0	0	0	2,848,217
Total		2,848,217	0	0	0	0	2,848,217
Prior Years Cost		22,125,000	Future Years Cost		Total Project Cost		24,973,217
FXE CONSTRUCT 31 BY-PASS TAXIWAYS - FM# 4420101					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	885,000	0	0	0	0	885,000
CAP	LF	221,250	0	0	0	0	221,250
Total		1,106,250	0	0	0	0	1,106,250
Prior Years Cost			Future Years Cost		Total Project Cost		1,106,250
FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION - FM# 4459521					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DDR	52,000	412,000	0	0	0	464,000
CAP	LF	13,000	103,000	0	0	0	116,000
Total		65,000	515,000	0	0	0	580,000
Prior Years Cost			Future Years Cost		Total Project Cost		580,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT - FM# 4459721					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	0	0	1,633,600	0	0	1,633,600
CAP	LF	0	0	408,400	0	0	408,400
Total		0	0	2,042,000	0	0	2,042,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,042,000
FXE RUNWAY 1331 PAVEMENT SEALING - FM# 4459701					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	0	0	371,200	0	0	371,200
CAP	LF	0	0	92,800	0	0	92,800
Total		0	0	464,000	0	0	464,000
Prior Years Cost		Future Years Cost			Total Project Cost		464,000
N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" - FM# 4310271					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	400,000	247,200	0	0	0	647,200
CAP	LF	100,000	61,800	0	0	0	161,800
Total		500,000	309,000	0	0	0	809,000
Prior Years Cost		Future Years Cost			Total Project Cost		809,000
NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING - FM# 4278801					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DDR	100,000	0	0	0	0	100,000
CAP	LF	100,000	0	0	0	0	100,000
CAP	FAA	1,800,000	0	0	0	0	1,800,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,000,000

FLP: AVIATION

CI-N: 105

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PMP DESIGN AND CONSTRUCT TAXIWAY QUEBEC - FM# 4459741					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	0	0	177,760	0	0	177,760
CAP	LF	0	0	44,440	0	0	44,440
Total		0	0	222,200	0	0	222,200
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		222,200
POMPANO BEACH AIRPARK DESIGN ATC TOWER - FM# 4420161					Length: .000	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
Total		450,000	0	0	0	0	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		450,000
POMPANO BEACH AIRPARK-TAXIWAY DELTA REHABILITATION - FM# 4442811					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	400,000	0	0	0	0	400,000
CAP	LF	100,000	0	0	0	0	100,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		1,185,066	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,685,066

5.7 - FLP: SEAPORT

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
PORT EVERGLADES CARGO BERTH IMPROVEMENTS - FM# 4448541					Length: .000	*SIS*		
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available			
SEQ01 BULKHEAD REPLACEMENT OR BERTH 33 RECONFIGURATION					MTP Pg.: 5-3			
CAP	SIWR	0	0	0	3,365,849	0	3,365,849	
CAP	GMR	0	0	0	7,500,000	0	7,500,000	
CAP	LF	0	0	0	2,716,462	0	2,716,462	
Total		0	0	0	13,582,311	0	13,582,311	
Prior Years Cost		Future Years Cost			Total Project Cost		13,582,311	
PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141					Length: .000	*SIS*		
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available			
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING					MTP Pg.: 5-3			
CAP	SIWR	1,000,000	0	0	0	0	1,000,000	
CAP	LF	1,000,000	0	0	0	0	1,000,000	
Total		2,000,000	0	0	0	0	2,000,000	
Prior Years Cost		185,076,723	Future Years Cost			Total Project Cost		187,076,723
PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961					Length: .000	*SIS*		
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available			
SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02					MTP Pg.: 5-3			
CAP	PORT	3,639,934	0	0	0	0	3,639,934	
CAP	LF	3,639,934	0	0	0	0	3,639,934	
Total		7,279,868	0	0	0	0	7,279,868	
Prior Years Cost		265,057,402	Future Years Cost			Total Project Cost		272,337,270

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PORT EVERGLADES-FUEL DISTRIBUTION INFRASTRUCTURE - FM# 4467581					Length: .000	*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
CAP	DPTO	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
	Total	2,000,000	0	0	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,000,000</i>

5.8 - TRANSPORTATION PLANNING

Phase	Fund Source	2021	2022	2023	2024	2025	Total
A1A MULTIMODAL STUDY - FM# 4417331 Type of Work: URBAN CORRIDOR PLANNING					Length: 30.253 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD IS R/W NEEDED							
PLN	DDR	0	0	800,000	0	0	800,000
	Total	0	0	800,000	0	0	800,000
Prior Years Cost		Future Years Cost			Total Project Cost		800,000
BROWARD MPO FY 2020/2021-2021/2022 UPWP - FM# 4393243 Type of Work: TRANSPORTATION PLANNING					Length: .000 Lead Agency: Responsible Agency Not Available MTP Pg.: 5-3	*Non-SIS*	
2020 MPO PRIORITY #1: MPO TRANSIT PRIORITY# 1 FY21 & FY 22: 4M/SU/UPWP ADDITIONAL 1M FROM 435174-1 FY21							
PLN	PL	2,456,532	1,620,582	0	0	0	4,077,114
PLN	SU	5,000,000	4,000,000	0	0	0	9,000,000
	Total	7,456,532	5,620,582	0	0	0	13,077,114
Prior Years Cost		Future Years Cost			Total Project Cost		13,077,114
BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244 Type of Work: TRANSPORTATION PLANNING					Length: .000 Lead Agency: Responsible Agency Not Available MTP Pg.: 5-3	*Non-SIS*	
2020 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP							
PLN	SU	0	0	4,000,000	4,500,000	0	8,500,000
PLN	PL	0	0	1,620,582	1,620,582	0	3,241,164
	Total	0	0	5,620,582	6,120,582	0	11,741,164
Prior Years Cost		Future Years Cost			Total Project Cost		11,741,164

TRANSPORTATION PLANNING

CI-N: 111

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD MPO FY 2024/2025-2025/2026 UPWP - FM# 4393245					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
2020 MPO PRIORITY #1 FY25: 4.5M/SU/UPWP					MTP Pg.: 1-2		
PLN	SU	0	0	0	0	5,000,000	5,000,000
PLN	PL	0	0	0	0	1,620,582	1,620,582
Total		0	0	0	0	6,620,582	6,620,582
Prior Years Cost		Future Years Cost		Total Project Cost		6,620,582	
CONTINUING SERVICES CONTRACT DISTRICTWIDE REGIONAL MODEL SUPPORT - FM# 4289425					Length: .000	*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PDE	DS	50,000	50,000	50,000	50,000	0	200,000
PLN	D	200,000	300,000	250,000	300,000	0	1,050,000
Total		250,000	350,000	300,000	350,000	0	1,250,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,250,000	
CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302573					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	650,000	600,000	200,000	0	0	1,450,000
Total		650,000	600,000	200,000	0	0	1,450,000
Prior Years Cost		602,309	Future Years Cost		Total Project Cost		2,052,309
D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020) - FM# 4289426					Length: .000	*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PDE	DS	0	50,000	50,000	50,000	50,000	200,000
PLN	D	0	300,000	250,000	300,000	300,000	1,150,000
Total		0	350,000	300,000	350,000	350,000	1,350,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,350,000	

TRANSPORTATION PLANNING

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE - FM# 4240735					Length: .000	*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE					Lead Agency: FDOT		
D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE					MTP Pg.: 1-7		
PDE	DS	0	50,000	50,000	0	0	100,000
PLN	D	0	225,000	225,000	0	0	450,000
Total		0	275,000	275,000	0	0	550,000
Prior Years Cost			Future Years Cost		Total Project Cost		550,000
DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE - FM# 4240734					Length: .000	*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE					Lead Agency: FDOT		
D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE					MTP Pg.: 1-7		
PDE	DS	50,000	0	0	0	0	50,000
PLN	D	300,000	0	0	0	0	300,000
Total		350,000	0	0	0	0	350,000
Prior Years Cost		760,000	Future Years Cost		Total Project Cost		1,110,000
DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS - FM# 4371012					Length: .000	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	0	400,000	300,000	450,037	250,000	1,400,037
Total		0	400,000	300,000	450,037	250,000	1,400,037
Prior Years Cost			Future Years Cost		Total Project Cost		1,400,037
DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES - FM# 4370952					Length: .000	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	400,000	300,000	250,000	99,963	0	1,049,963
Total		400,000	300,000	250,000	99,963	0	1,049,963
Prior Years Cost		450,037	Future Years Cost		Total Project Cost		1,500,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES - FM# 4370954					Length: .000	*Non-SIS*		
Type of Work: PTO STUDIES					Lead Agency: FDOT			
					MTP Pg.: 1-7			
PLN	D	0	0	0	0	400,000	400,000	
Total		0	0	0	0	400,000	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	
DISTRICTWIDE DATA COLLECTION ACTIVITIES - FM# 4034691					Length: .000	*Non-SIS*		
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT			
					MTP Pg.: 1-7			
MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS								
PLN	HP	324,265	337,000	343,721	350,000	363,000	1,717,986	
PLN	D	68,194	71,194	74,756	75,686	78,000	367,830	
Total		392,459	408,194	418,477	425,686	441,000	2,085,816	
Prior Years Cost		6,959,731	Future Years Cost			Total Project Cost		9,045,547
DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING - FM# 4463961					Length: .000	*Non-SIS*		
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT			
					MTP Pg.: 1-7			
PLN	D	0	0	0	0	350,000	350,000	
Total		0	0	0	0	350,000	350,000	
Prior Years Cost		Future Years Cost			Total Project Cost		350,000	
DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302575					Length: .000	*Non-SIS*		
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT			
					MTP Pg.: 1-7			
PLN	D	0	0	0	0	350,000	350,000	
Total		0	0	0	0	350,000	350,000	
Prior Years Cost		Future Years Cost			Total Project Cost		350,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302574					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	0	0	400,000	600,000	300,000	1,300,000
	Total	0	0	400,000	600,000	300,000	1,300,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,300,000
DISTRICTWIDE TRANSIT CORRIDOR PLANNING - FM# 4297683					Length: .000	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	245,000	154,620	0	0	0	399,620
	Total	245,000	154,620	0	0	0	399,620
Prior Years Cost		1,100,380	Future Years Cost		Total Project Cost		1,500,000
DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302565					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	0	0	0	350,000	650,000	1,000,000
	Total	0	0	0	350,000	650,000	1,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,000,000
DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302564					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	0	420,000	700,000	300,000	0	1,420,000
	Total	0	420,000	700,000	300,000	0	1,420,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,420,000
DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302563					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PLN	D	650,000	200,000	0	0	0	850,000
	Total	650,000	200,000	0	0	0	850,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		1,450,000

TRANSPORTATION PLANNING

Phase	Fund Source	2021	2022	2023	2024	2025	Total
I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379342					Length: .710	*SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE							
CST	DSB2	11,519,126	0	0	0	0	11,519,126
	Total	11,519,126	0	0	0	0	11,519,126
Prior Years Cost		1,921,154	Future Years Cost		Total Project Cost		13,440,280
SYSTEMS PLANNING ACTIVITES - FM# 4034701					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING							
PLN	HP	390,000	395,000	399,000	402,000	404,000	1,990,000
PLN	D	52,000	54,456	56,000	57,000	58,079	277,535
	Total	442,000	449,456	455,000	459,000	462,079	2,267,535
Prior Years Cost		6,176,066	Future Years Cost		Total Project Cost		8,443,601
TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING - FM# 4034681					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING							
PLN	HP	1,115,470	1,131,187	1,154,586	1,183,254	1,206,959	5,791,456
PLN	D	95,500	97,500	100,000	102,685	104,000	499,685
	Total	1,210,970	1,228,687	1,254,586	1,285,939	1,310,959	6,291,141
Prior Years Cost		28,635,780	Future Years Cost		Total Project Cost		34,926,921

TRANSPORTATION PLANNING

CI-N: 116

5.9 - Maintenance

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4085628					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-3		
MNT	TM02	1,402,935	935,290	0	0	0	2,338,225
MNT	D	197,065	664,710	0	0	0	861,775
	Total	1,600,000	1,600,000	0	0	0	3,200,000
Prior Years Cost		9,457,619	Future Years Cost		Total Project Cost		12,657,619
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4419491					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-3		
MNT	TM02	0	467,645	1,402,935	1,402,935	1,402,935	4,676,450
MNT	D	0	200,000	500,000	500,000	500,000	1,700,000
	Total	0	667,645	1,902,935	1,902,935	1,902,935	6,376,450
Prior Years Cost			Future Years Cost		Total Project Cost		6,376,450
BROWARD CO PRIMARY TREE TRIMMING - FM# 4242957					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	200,000	200,000	0	0	0	400,000
	Total	200,000	200,000	0	0	0	400,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		600,000
BROWARD COUNTY ASPHALT REPAIR - FM# 4362215					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	250,000	250,000
	Total	0	0	0	0	250,000	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
BROWARD COUNTY ASPHALT REPAIR - FM# 4362214					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	250,000	0	750,000
	Total	0	250,000	250,000	250,000	0	750,000
Prior Years Cost			Future Years Cost		Total Project Cost		750,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY ASPHALT REPAIR - FM# 4362213					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	250,000	0	0	0	0	250,000
	Total	250,000	0	0	0	0	250,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		750,000
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**							
MNT	D	1,170,165	1,170,165	1,170,165	585,082	0	4,095,577
	Total	1,170,165	1,170,165	1,170,165	585,082	0	4,095,577
Prior Years Cost		2,340,330	Future Years Cost		Total Project Cost		6,435,907
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296864					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	DDR	461,497	461,497	461,497	0	0	1,384,491
MNT	D	175,000	683,663	683,663	0	0	1,542,326
	Total	636,497	1,145,160	1,145,160	0	0	2,926,817
Prior Years Cost		636,497	Future Years Cost		Total Project Cost		3,563,314
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM							
MNT	DDR	0	0	0	461,497	461,497	922,994
MNT	D	0	0	0	585,083	1,170,165	1,755,248
	Total	0	0	0	1,046,580	1,631,662	2,678,242
Prior Years Cost			Future Years Cost		Total Project Cost		2,678,242

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
BROWARD COUNTY DRAINAGE - FM# 4410423					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	250,000	250,000	250,000	750,000	
Total		0	0	250,000	250,000	250,000	750,000	
Prior Years Cost		Future Years Cost			Total Project Cost		750,000	
BROWARD COUNTY DRAINAGE - FM# 4410422					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	250,000	250,000	0	0	0	500,000	
Total		250,000	250,000	0	0	0	500,000	
Prior Years Cost		250,000	Future Years Cost			Total Project Cost		750,000
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065478					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	5,000	0	0	5,000	
Total		0	0	5,000	0	0	5,000	
Prior Years Cost		Future Years Cost			Total Project Cost		5,000	
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4441781					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	0	405,000	0	405,000	
Total		0	0	0	405,000	0	405,000	
Prior Years Cost		Future Years Cost			Total Project Cost		405,000	
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY - FM# 4032909					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	400,000	0	0	0	400,000	
Total		0	400,000	0	0	0	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	100,000	100,000	100,000	0	300,000
	Total	0	100,000	100,000	100,000	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		350,000
BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.					MTP Pg.: 5-36		
MNT	D	70,000	70,000	70,000	70,000	70,000	350,000
	Total	70,000	70,000	70,000	70,000	70,000	350,000
Prior Years Cost		8,695,106	Future Years Cost		Total Project Cost		9,045,106
BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	25,000	25,000	25,000	25,000	0	100,000
	Total	25,000	25,000	25,000	25,000	0	100,000
Prior Years Cost		12,867,984	Future Years Cost		Total Project Cost		12,967,984

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN**							
72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	95,000	95,000	95,000	95,000	95,000	475,000
	Total	95,000	95,000	95,000	95,000	95,000	475,000
Prior Years Cost		125,000	Future Years Cost		Total Project Cost		600,000
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051181					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: TOWN OF PEMBROKE PARK		
					MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN**							
72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	3,154,295	3,245,957	3,345,394	3,437,667	3,537,879	16,721,192
	Total	3,154,295	3,245,957	3,345,394	3,437,667	3,537,879	16,721,192
Prior Years Cost		34,040,759	Future Years Cost		Total Project Cost		50,761,951
BROWARD COUNTY MAINTENANCE - FM# 4067956					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	TMBD	0	0	0	600,000	1,200,000	1,800,000
MNT	TMBG	0	0	0	600,000	1,200,000	1,800,000
MNT	D	0	0	0	750,000	3,000,000	3,750,000
	Total	0	0	0	1,950,000	5,400,000	7,350,000
Prior Years Cost			Future Years Cost		Total Project Cost		19,050,000
BROWARD COUNTY MAINTENANCE - FM# 4067955					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	TMBD	1,200,000	1,200,000	1,200,000	600,000	0	4,200,000
MNT	TMBG	1,200,000	1,200,000	1,200,000	600,000	0	4,200,000
MNT	D	1,500,000	1,500,000	2,050,435	2,250,000	0	7,300,435
	Total	3,900,000	3,900,000	4,450,435	3,450,000	0	15,700,435
Prior Years Cost		6,060,821	Future Years Cost		Total Project Cost		21,761,256

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397801					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	250,000	750,000
Total		0	0	250,000	250,000	250,000	750,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,050,000
BROWARD COUNTY MOWING PRIMARY - FM# 2339338					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	300,000	300,000	300,000	0	0	900,000
Total		300,000	300,000	300,000	0	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
BROWARD COUNTY MOWING PRIMARY - FM# 2339339					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	300,000	300,000	600,000
Total		0	0	0	300,000	300,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346822					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	500,000	500,000	0	0	1,000,000
Total		0	500,000	500,000	0	0	1,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,000,000
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4397812					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		1,000,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346823					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	0	500,000	500,000	1,000,000	
	Total	0	0	0	500,000	500,000	1,000,000	
Prior Years Cost		Future Years Cost			Total Project Cost		1,000,000	
BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397814					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	0	250,000	250,000	500,000	
	Total	0	0	0	250,000	250,000	500,000	
Prior Years Cost		Future Years Cost			Total Project Cost		500,000	
BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397813					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	250,000	250,000	0	0	500,000	
	Total	0	250,000	250,000	0	0	500,000	
Prior Years Cost		Future Years Cost			Total Project Cost		500,000	
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	100,000	100,000	100,000	300,000	
	Total	0	0	100,000	100,000	100,000	300,000	
Prior Years Cost		Future Years Cost			Total Project Cost		300,000	
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	100,000	100,000	0	0	0	200,000	
	Total	100,000	100,000	0	0	0	200,000	
Prior Years Cost		100,000	Future Years Cost			Total Project Cost		300,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	500,000
	Total	250,000	250,000	0	0	0	500,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		750,000
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389915					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	100,000	0	100,000
	Total	0	0	0	100,000	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	100,000	0	0	0	100,000
	Total	0	100,000	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
BROWARD COUNTY PRIMARY TREE TRIMMING - FM# 4242959					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	200,000	200,000	200,000	600,000
	Total	0	0	200,000	200,000	200,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339139					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	350,000	0	350,000
	Total	0	0	0	350,000	0	350,000
Prior Years Cost			Future Years Cost		Total Project Cost		350,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	350,000	0	0	0	350,000
	Total	0	350,000	0	0	0	350,000
Prior Years Cost			Future Years Cost		Total Project Cost		350,000
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317235					Length: .000	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
					MTP Pg.: 5-36		
FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROJECT INCLUDES WORK ON I-595 & I-75							
MNT	TMBD	1,273,531	0	0	0	0	1,273,531
MNT	TM02	804,000	0	0	0	0	804,000
MNT	DDR	3,405,586	0	0	0	0	3,405,586
MNT	TMBG	424,510	0	0	0	0	424,510
MNT	D	433,792	0	0	0	0	433,792
	Total	6,341,419	0	0	0	0	6,341,419
Prior Years Cost		30,489,805	Future Years Cost		Total Project Cost		36,831,224
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242669					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	400,000	400,000
	Total	0	0	0	0	400,000	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242667					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	0	400,000	0	0	400,000	
	Total	0	0	400,000	0	0	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	
BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378801					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	0	400,000	0	0	0	400,000	
	Total	0	400,000	0	0	0	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	
BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					MTP Pg.: 5-36			
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	
	Total	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	
Prior Years Cost		59,300,569	Future Years Cost			Total Project Cost		69,300,569
BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION					MTP Pg.: 5-36			
MNT	D	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	
Prior Years Cost		34,955,902	Future Years Cost			Total Project Cost		39,955,902

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378793					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
Prior Years Cost		Future Years Cost			Total Project Cost		100,000
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
Prior Years Cost		Future Years Cost			Total Project Cost		100,000
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378791					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		Future Years Cost			Total Project Cost		100,000
BROWARD COUNTY YOUTH PROGRAM - FM# 4203215					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,000
BROWARD COUNTY YOUTH PROGRAM - FM# 4203216					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	2,000	0	2,000
Total		0	0	0	2,000	0	2,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462101					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	500,000
	Total	250,000	250,000	0	0	0	500,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		750,000
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462102					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	250,000	750,000
	Total	0	0	250,000	250,000	250,000	750,000
Prior Years Cost			Future Years Cost		Total Project Cost		750,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	450,000	450,000	0	900,000
	Total	0	0	450,000	450,000	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283337					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	450,000	450,000
	Total	0	0	0	0	450,000	450,000
Prior Years Cost			Future Years Cost		Total Project Cost		450,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283335					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	450,000	450,000	0	0	0	900,000
	Total	450,000	450,000	0	0	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD NPDES JPA - FM# 2335098					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: BROWARD COUNTY BOCC		
NPDES PROGRAM FOR BROWARD COUNTY					MTP Pg.: 5-36		
MNT	D	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
Prior Years Cost		188,746	Future Years Cost		Total Project Cost		213,746
BROWARD NPDES SWEEPING PRIMARY - FM# 4325961					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	300,000	300,000	0	0	0	600,000
Total		300,000	300,000	0	0	0	600,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		900,000
BROWARD NPDES SWEEPING PRIMARY - FM# 4325962					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	300,000	300,000	300,000	900,000
Total		0	0	300,000	300,000	300,000	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
BROWARD NPDES SWEEPING PRIMARY - FM# 2335099					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	24,586	25,197	25,830	26,475	102,088
Total		0	24,586	25,197	25,830	26,475	102,088
Prior Years Cost		920,498	Future Years Cost		Total Project Cost		1,022,586

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD OPERATIONS CENTER ROOF REPAIR- COMMUNICATION BDG. - FM# 4468961					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
55150200-100777-A9-\$16,000 55041010418-FY20/21-242055					MTP Pg.: 5-36		
MNT	D	16,000	0	0	0	0	16,000
Total		16,000	0	0	0	0	16,000
Prior Years Cost			Future Years Cost		Total Project Cost		16,000
DISTRICTWIDE ADA RETROFITS - FM# 4085279					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	DS	718,200	0	0	0	0	718,200
CST	DIH	7,695	0	0	0	0	7,695
MNT	D	0	300,000	300,000	300,000	0	900,000
Total		725,895	300,000	300,000	300,000	0	1,625,895
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,925,895
DISTRICTWIDE MAST ARMS REPLACEMENT - FM# 4362195					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MULTIPLE LOCATIONS TO BE IDENTIFIED					MTP Pg.: 1-7		
ENV	DS	0	0	0	10,000	0	10,000
MNT	D	0	0	0	10,000	0	10,000
Total		0	0	0	20,000	0	20,000
Prior Years Cost			Future Years Cost		Total Project Cost		20,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE MAST ARMS REPLACEMENT - FM# 4362194					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MULTIPLE LOCATIONS TO BE IDENTIFIED					MTP Pg.: 1-7		
CST	DS	0	0	5,000	0	0	5,000
CST	DIH	0	0	1,095	0	0	1,095
ENV	DS	0	0	10,000	0	0	10,000
MNT	D	0	0	5,000	0	0	5,000
Total		0	0	21,095	0	0	21,095
Prior Years Cost		Future Years Cost		Total Project Cost		21,095	
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	150,000	150,000	150,000	0	450,000
Total		0	150,000	150,000	150,000	0	450,000
Prior Years Cost		Future Years Cost		Total Project Cost		450,000	
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373152					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		200,000
HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY - FM# 4373154					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	50,000	50,000
Total		0	0	0	0	50,000	50,000
Prior Years Cost		Future Years Cost		Total Project Cost		50,000	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295					Length: .000	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
MNT	PKM1	100,000	100,000	100,000	100,000	100,000	500,000
	Total	100,000	100,000	100,000	100,000	100,000	500,000
Prior Years Cost		748,058	Future Years Cost		Total Project Cost		1,248,058
I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651					Length: .060	*SIS*	
Type of Work: TOLL PLAZA					Lead Agency: FDOT		
					MTP Pg.: 5-3		
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	50,000
	Total	10,000	10,000	10,000	10,000	10,000	50,000
Prior Years Cost		46,090	Future Years Cost		Total Project Cost		146,090
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
7YR CONTRACT					MTP Pg.: 5-36		
MNT	TMBD	0	0	826,611	826,011	826,011	2,478,633
MNT	TMBG	0	0	298,950	298,950	298,950	896,850
MNT	D	0	0	3,000,000	3,000,000	3,000,000	9,000,000
	Total	0	0	4,125,561	4,124,961	4,124,961	12,375,483
Prior Years Cost			Future Years Cost		Total Project Cost		12,375,483
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	0	0	300,000	0	300,000
	Total	0	0	0	300,000	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356136					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MNT	D	0	300,000	0	0	0	300,000
	Total	0	300,000	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
POND APPLE SLOUGH MAINTENANCE MONITORING - FM# 4378701					Length: .000	*Non-SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY							
MNT	D	20,880	0	0	0	0	20,880
	Total	20,880	0	0	0	0	20,880
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,880
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-3		
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD							
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
	Total	5,000	5,000	5,000	5,000	5,000	25,000
<i>Prior Years Cost</i>		93,208	<i>Future Years Cost</i>		<i>Total Project Cost</i>		118,208

5.10 - FLP: INTERMODAL

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS - FM# 4233932					Length: .000	*Non-SIS*	
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: BROWARD COUNTY		
PHASE 2 EXPRESS BUS REPLACEMENT					MTP Pg.: 5-4		
CAP	DPTO	1,741,311	851,102	0	0	0	2,592,413
	Total	1,741,311	851,102	0	0	0	2,592,413
Prior Years Cost		8,088,382	Future Years Cost		Total Project Cost		10,680,795
SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE - FM# 4446731					Length: 4.330	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES. IS R/W NEEDED					MTP Pg.: 5-3		
PDE	DDR	0	0	250,000	0	0	250,000
	Total	0	0	250,000	0	0	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000

5.11 - MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD MPO COMPLETE STREETS MASTER PLAN - FM# 4463771					Length: .000	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT		
2020 MPO CSMP PRIORITY# 8,10,11,14,15,18,20,21 IS R/W NEEDED					MTP Pg.: 5-3		
PDE	SU	0	0	0	0	1,617,946	1,617,946
PDE	DDR	0	0	0	0	2,000,000	2,000,000
PDE	CM	0	0	0	0	382,054	382,054
Total		0	0	0	0	4,000,000	4,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		4,000,000	
BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT - FM# 4337371					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DDR	200,000	200,000	100,000	0	0	500,000
Total		200,000	200,000	100,000	0	0	500,000
Prior Years Cost		202,000	Future Years Cost		Total Project Cost		702,000
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337342					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN					MTP Pg.: 5-3		
CST	DS	0	200,000	200,000	200,000	0	600,000
CST	DIH	0	15,000	0	0	0	15,000
Total		0	215,000	200,000	200,000	0	615,000
Prior Years Cost		Future Years Cost		Total Project Cost		615,000	

MISCELLANEOUS

CI-N: 138

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341 Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DDR	200,000	50,000	0	0	0	250,000
	Total	200,000	50,000	0	0	0	250,000
Prior Years Cost		818,030	Future Years Cost		Total Project Cost		1,068,030
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337343 Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
CST	DS	0	0	0	200,000	100,000	300,000
	Total	0	0	0	200,000	100,000	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534 Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
CST	DS	200,000	200,000	200,000	100,000	0	700,000
CST	DIH	5,000	0	0	0	0	5,000
	Total	205,000	200,000	200,000	100,000	0	705,000
Prior Years Cost			Future Years Cost		Total Project Cost		705,000
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535 Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
CST	DS	0	0	0	200,000	200,000	400,000
CST	DIH	0	0	0	5,000	0	5,000
	Total	0	0	0	205,000	200,000	405,000
Prior Years Cost			Future Years Cost		Total Project Cost		405,000

MISCELLANEOUS

CI-N: 139

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292533					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DS	200,000	100,000	0	0	0	300,000
	Total	200,000	100,000	0	0	0	300,000
Prior Years Cost		841,229	Future Years Cost		Total Project Cost		1,141,229
BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4423291					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DS	150,000	150,000	0	0	0	300,000
	Total	150,000	150,000	0	0	0	300,000
Prior Years Cost		259,771	Future Years Cost		Total Project Cost		559,771
CONTINUING SERVICES -- SIGNAL RETIMING - FM# 4351503					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 1-7		
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS.							
PE	DITS	752,800	752,800	752,800	752,800	752,800	3,764,000
	Total	752,800	752,800	752,800	752,800	752,800	3,764,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,764,000
CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248553					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	15,000	15,000	15,000	0	0	45,000
PE	DS	1,000,000	0	500,000	0	0	1,500,000
	Total	1,015,000	15,000	515,000	0	0	1,545,000
Prior Years Cost		1,324,000	Future Years Cost		Total Project Cost		2,869,000

MISCELLANEOUS

CI-N: 140

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248554					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	0	0	0	15,000	15,000	30,000
PE	DS	0	0	0	500,000	500,000	1,000,000
Total		0	0	0	515,000	515,000	1,030,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,030,000
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162594					Length: .000	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE					MTP Pg.: 5-3		
OPS	TOBG	0	117,510	117,510	117,510	117,510	470,040
OPS	TOBD	0	117,510	117,510	117,510	117,510	470,040
OPS	DDR	0	364,980	364,980	364,980	364,980	1,459,920
Total		0	600,000	600,000	600,000	600,000	2,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,400,000
D/W T/OP ACCESS MANAGEMENT CONSULTANT - FM# 2300956					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DIH	5,000	5,000	5,000	5,000	5,000	25,000
PE	DS	600,000	0	300,000	300,000	0	1,200,000
Total		605,000	5,000	305,000	305,000	5,000	1,225,000
Prior Years Cost		305,000	Future Years Cost		Total Project Cost		1,530,000
D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300266					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DIH	0	0	0	0	10,000	10,000
PE	DS	0	0	0	0	285,000	285,000
Total		0	0	0	0	295,000	295,000
Prior Years Cost			Future Years Cost		Total Project Cost		295,000

MISCELLANEOUS

CI-N: 141

Phase	Fund Source	2021	2022	2023	2024	2025	Total
D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300265					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	10,000	10,000	10,000	10,000	0	40,000
PE	DS	570,000	0	285,000	285,000	0	1,140,000
Total		580,000	10,000	295,000	295,000	0	1,180,000
Prior Years Cost		220,000	Future Years Cost		Total Project Cost		1,400,000
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300948					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING							
PE	ACSS	200,000	200,000	200,000	200,000	0	800,000
PE	SA	30,000	30,000	30,000	50,000	0	140,000
PE	DS	200,000	0	100,000	100,000	0	400,000
Total		430,000	230,000	330,000	350,000	0	1,340,000
Prior Years Cost		330,000	Future Years Cost		Total Project Cost		1,670,000
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297658					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	5,000	5,000	5,000	0	0	15,000
PE	DS	1,500,000	0	0	0	0	1,500,000
Total		1,505,000	5,000	5,000	0	0	1,515,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,515,000
D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297659					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	0	0	15,000	0	0	15,000
PE	DS	0	0	750,000	750,000	0	1,500,000
Total		0	0	765,000	750,000	0	1,515,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,515,000

MISCELLANEOUS

CI-N: 142

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION - FM# 4339193					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	SA	50,000	50,000	50,000	50,000	25,000	225,000
	Total	50,000	50,000	50,000	50,000	25,000	225,000
Prior Years Cost			Future Years Cost			Total Project Cost	225,000
DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 - FM# 2281041					Length: .000	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL							
PE	DIH	50,000	0	50,000	0	50,000	150,000
PE	NHTS	30,000	30,000	30,000	30,000	30,000	150,000
	Total	80,000	30,000	80,000	30,000	80,000	300,000
Prior Years Cost		1,399,529	Future Years Cost			Total Project Cost	1,699,529
DISTRICTWIDE ADA RETROFITS - FM# 4419482					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	DS	0	700,000	0	0	0	700,000
	Total	0	700,000	0	0	0	700,000
Prior Years Cost			Future Years Cost			Total Project Cost	700,000
DISTRICTWIDE ADA RETROFITS - FM# 4419483					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	DS	0	0	0	700,000	0	700,000
	Total	0	0	0	700,000	0	700,000
Prior Years Cost			Future Years Cost			Total Project Cost	700,000

MISCELLANEOUS

CI-N: 143

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4412731					Length: .000	*Non-SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PDE	DS	150,000	150,000	0	0	0	300,000
CST	DS	300,000	300,000	0	0	0	600,000
CST	DIH	25,000	25,000	0	0	0	50,000
PDE	DIH	25,000	25,000	0	0	0	50,000
Total		500,000	500,000	0	0	0	1,000,000
Prior Years Cost		1,475,839	Future Years Cost		Total Project Cost		2,475,839
DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4379011					Length: .000	*Non-SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: FDOT		
					MTP Pg.: 1-7		
WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT							
PDE	DS	0	0	150,000	200,000	200,000	550,000
CST	DS	0	0	300,000	300,000	300,000	900,000
CST	DIH	0	0	39,300	34,050	34,050	107,400
PDE	DIH	0	0	25,000	25,000	25,000	75,000
Total		0	0	514,300	559,050	559,050	1,632,400
Prior Years Cost			Future Years Cost		Total Project Cost		1,632,400
DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4412732					Length: .000	*Non-SIS*	
Type of Work: WETLAND MITIGATION/RESTORATION					Lead Agency: FDOT		
					MTP Pg.: 1-7		
DEM FUNDS 5201= TORTOISE FENCE							
PDE	DS	0	0	200,000	200,000	200,000	600,000
CST	DS	0	0	200,000	200,000	200,000	600,000
CST	DIH	0	0	25,000	25,000	25,000	75,000
PDE	DIH	0	0	25,000	25,000	25,000	75,000
Total		0	0	450,000	450,000	450,000	1,350,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,350,000

MISCELLANEOUS

CI-N: 144

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE ITS FACILITY- OPERATIONS - FM# 4361981					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: FDOT		
DISTRICTWIDE TSM&O OPERATIONS CONTRACTS BROWARD, PALM BEACH, N3C FREEWAYS, ARTERIALS					MTP Pg.: 5-3		
OPS	DIH	10,000	10,000	10,000	0	0	30,000
OPS	TOBD	2,103,037	2,130,848	2,130,848	0	0	6,364,733
OPS	DS	717,963	690,152	1,320,152	0	0	2,728,267
OPS	DITS	4,769,822	5,142,193	5,320,184	0	0	15,232,199
OPS	DSB2	568,977	984,449	1,018,525	0	0	2,571,951
Total		8,169,799	8,957,642	9,799,709	0	0	26,927,150
Prior Years Cost		13,807,198	Future Years Cost		Total Project Cost		40,734,348
DISTRICTWIDE ITS FACILITY-OPERATIONS - FM# 4361982					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	DIH	0	0	0	60,000	60,000	120,000
OPS	TOBG	0	0	0	1,038,005	1,038,005	2,076,010
OPS	TOBD	0	0	0	1,038,005	1,038,005	2,076,010
OPS	DS	0	0	0	246,727	214,201	460,928
OPS	DITS	0	0	0	5,516,904	5,767,663	11,284,567
OPS	DSB2	0	0	0	1,128,263	1,160,789	2,289,052
Total		0	0	0	9,027,904	9,278,663	18,306,567
Prior Years Cost			Future Years Cost		Total Project Cost		18,306,567
DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES - FM# 4296503					Length: .000	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
CONSULTANT CONTRACT					MTP Pg.: 5-3		
PE	DIH	10,000	10,000	10,000	0	0	30,000
PE	ACSS	250,000	250,000	250,000	0	0	750,000
PE	DS	100,000	0	50,000	0	0	150,000
Total		360,000	260,000	310,000	0	0	930,000
Prior Years Cost		607,000	Future Years Cost		Total Project Cost		1,537,000

MISCELLANEOUS

CI-N: 145

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE STRUCTURES DESIGN SERVICES - FM# 2300686					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DIH	5,000	0	0	0	0	5,000
PE	BRRP	150,000	0	0	0	0	150,000
Total		155,000	0	0	0	0	155,000
Prior Years Cost			Future Years Cost		Total Project Cost		155,000
DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING - FM# 4361832					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	35,000	0	0	0	0	35,000
PDE	DS	35,000	0	0	0	0	35,000
PDE	DIH	5,000	0	0	0	0	5,000
Total		80,000	0	0	0	0	80,000
Prior Years Cost		293,000	Future Years Cost		Total Project Cost		373,000
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES - FM# 4363762					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	10,000	10,000	10,000	10,000	10,000	50,000
PE	DS	800,000	0	400,000	150,000	100,000	1,450,000
Total		810,000	10,000	410,000	160,000	110,000	1,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,500,000
DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 2300179					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DS	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost		703,000	Future Years Cost		Total Project Cost		1,403,000

MISCELLANEOUS

CI-N: 146

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 4400101					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	0	3,000	3,000	0	0	6,000
PE	DS	0	700,000	700,000	0	0	1,400,000
Total		0	703,000	703,000	0	0	1,406,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,406,000
I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - FM# 4223324					Length: .000	*Non-SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
OPS	TOBG	0	776,000	1,564,000	1,564,000	0	3,904,000
OPS	TOBD	0	786,000	1,564,000	1,564,000	0	3,914,000
OPS	DDR	0	1,888,000	1,888,000	1,888,000	1,888,000	7,552,000
Total		0	3,450,000	5,016,000	5,016,000	1,888,000	15,370,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,370,000
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402322					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
HOV ENFORCEMENT					MTP Pg.: 5-3		
OPS	DS	0	200,000	200,000	200,000	0	600,000
Total		0	200,000	200,000	200,000	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314824					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Responsible Agency Not Available		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT					MTP Pg.: 5-3		
OPS	TOBG	0	377,918	377,918	377,918	377,918	1,511,672
OPS	TOBD	0	377,918	377,918	377,918	377,918	1,511,672
Total		0	755,836	755,836	755,836	755,836	3,023,344
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,023,344

MISCELLANEOUS

CI-N: 147

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ITS TECHNICAL SUPPORT SERVICES - FM# 4155296					Length: .000	*Non-SIS*	
Type of Work: ITS SURVEILLANCE SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
OPS	DS	0	0	1,400,000	1,400,000	1,400,000	4,200,000
	Total	0	0	1,400,000	1,400,000	1,400,000	4,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,200,000
SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR - FM# 4442011					Length: 9.998	*SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY							
PE	DS	4,478,067	0	1,000,000	3,000,000	0	8,478,067
	Total	4,478,067	0	1,000,000	3,000,000	0	8,478,067
Prior Years Cost		8,654,933	Future Years Cost		Total Project Cost		17,133,000
TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. - FM# 4259805					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DIH	0	0	5,000	5,000	5,000	15,000
PE	DS	0	0	35,000	35,000	35,000	105,000
PDE	DS	0	0	140,000	140,000	140,000	420,000
PDE	DIH	0	0	5,000	5,000	5,000	15,000
	Total	0	0	185,000	185,000	185,000	555,000
Prior Years Cost			Future Years Cost		Total Project Cost		555,000
TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. - FM# 4259804					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DS	70,000	0	35,000	0	0	105,000
PDE	DS	130,000	130,000	35,000	0	0	295,000
	Total	200,000	130,000	70,000	0	0	400,000
Prior Years Cost		289,000	Future Years Cost		Total Project Cost		689,000

MISCELLANEOUS

CI-N: 148

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299446					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	DIH	0	0	5,000	0	0	5,000
PE	DS	0	0	1,000,000	1,000,000	1,000,000	3,000,000
Total		0	0	1,005,000	1,000,000	1,000,000	3,005,000
Prior Years Cost			Future Years Cost			Total Project Cost	3,005,000
TRIP RESERVES - FM# 4192821					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL							
CST	TRIP	592,955	524,990	449,283	208,579	0	1,775,807
CST	TRWR	978,298	190,467	513	42,118	30,500	1,241,896
Total		1,571,253	715,457	449,796	250,697	30,500	3,017,703
Prior Years Cost		753,209	Future Years Cost			Total Project Cost	3,770,912

MISCELLANEOUS

CI-N: 149

5.12 - Transportation Disadvantaged

Phase	Fund Source	2021	2022	2023	2024	2025	Total
TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291						*Non-SIS*	
Type of Work:					Lead Agency: MPO MTP Pg.: 3-5		
PLN	TDTF	59,775	59,775	59,775	59,775	0	239,100
	Total	59,775	59,775	59,775	59,775	0	239,100
Prior Years Cost			Future Years Cost		Total Project Cost		239,100
TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271						*Non-SIS*	
Type of Work:					Lead Agency: Managed by BCTC MTP Pg.: 3-5		
OPS	LF	510,383	510,383	510,383	510,383	0	2,041,532
OPS	TDTF/TDDR	4,593,446	4,593,446	4,593,446	4,593,446	0	18,373,784
	Total	5,103,829	5,103,829	5,103,829	5,103,829	0	20,415,316
Prior Years Cost			Future Years Cost		Total Project Cost		20,415,316
TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS - FM# 4320281						*Non-SIS*	
Type of Work:					Lead Agency: Managed by BCTC MTP Pg.: 3-5		
ADM	TDVD	725	725	725	725	0	2,900
ADM	LF	81	81	81	81	0	324
	Total	806	806	806	806	0	3,224
Prior Years Cost			Future Years Cost		Total Project Cost		3,224

5.13 - Flexed FHWA to FTA

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Pembroke Pines Anchor Hub - FM# 4334293						*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT						Lead Agency: BROWARD MPO MTP Pg.: 5-10	
Future construction for Pembroke Pines Mobility Hub. FTA # 7106-2019-P2. Flexed FHWA to FTA funds.							
CST	FTA	2,624,000	0	0	0	0	2,624,000
	Total	2,624,000	0	0	0	0	2,624,000
Prior Years Cost		Future Years Cost				Total Project Cost	2,624,000
Plantation/Sunrise Anchor Hub - FM# 4334282						*Non-SIS*	
Type of Work:						Lead Agency: BROWARD MPO MTP Pg.: 5-10	
Future construction for Mobility Hubs. FTA # 7106-2019-1-P#. \$4,560,000 SU funds flex to FTA. Additional funds are being transferred from 4408181 Sun Trolley Vehicle Replacement. Note: By FDOT convention, funds flexed from SU to FTAT are reported twice, once as SU and again as FTAT, resulting in a double count of flexed funds. The actual total project cost is \$7,560,000.							
CST	FTA	3,000,000	0	0	0	0	3,000,000
CST	FTAT	4,560,000	0	0	0	0	4,560,000
CST	SU	4,560,000	0	0	0	0	4,560,000
	Total	12,120,000	0	0	0	0	12,120,000
Prior Years Cost		Future Years Cost				Total Project Cost	12,120,000
Sun Trolley Vehicle Replacement - FM# 4408181						*Non-SIS*	
Type of Work: VEHICLE PROCUREMENT						Lead Agency: CITY OF FORT LAUDERDALE MTP Pg.: 5-9	
Capital assistance for Sun Trolley vehicle purchase. FTA # 6500-2018-1. This project is being removed. The FTA funds were originally flexed from FHWA. With project removal, funds are flexed to FHWA. All funds are being transferred to 4334282 Plantation/Sunrise Anchor Hub. Note: By FDOT convention, funds flexed from FTA to SUT are reported twice, once as FTA and again as SUT, resulting in a double count of flexed funds. The actual total project cost is \$0 due to funds being transferred to 4334282 Plantation/Sunrise Anchor Hub.							
CAP	FTA	4,560,000	0	0	0	0	4,560,000
CAP	SUT	4,560,000	0	0	0	0	4,560,000
	Total	9,120,000	0	0	0	0	9,120,000
Prior Years Cost		Future Years Cost				Total Project Cost	9,120,000

Flexed FHWA to FTA

CI-N: 153

5.14 - SFRTA Formula Funds Funded Projects

Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total
SFRTA FTA 5307 & 5337 Tri-Rail Fleet Rehabilitation						Lead Agency: SFRTA			
Type of Work: Rail						MTP#: 5-3			
Overhaul and rehabilitation of commuter rail rolling stock.									
Cap	FTA	0	1,063,000	1,864,000	0	0	0	0	2,927,000
Total		0	1,063,000	1,864,000	0	0	0	0	2,927,000
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			2,927,000
SFRTA SFRTA FTA 5307 & 5337 Tri-Rail Passenger Information System						Lead Agency: SFRTA			
Type of Work: Rail						MTP#: 5-3			
Replacement of GPS tracking and passenger information system.									
Cap	FTA	0	0	1,135,000	0	0	0	0	1,135,000
Total		0	0	1,135,000	0	0	0	0	1,135,000
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			1,135,000

5.15 - Port Everglades Funded Projects

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Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total
Breakbulk Yard						Lead Agency: Port Everglades			
Type of Work: Yard construction						MTP#: 5-3			
Design	LF	0	0	0	0	858,000	2,871,000	0	3,729,000
Total		0	0	0	0	858,000	2,871,000	0	3,729,000
Prior Year Cost		0	Future Year Cost			0	Total Project Cost		3,729,000
Cruise Teminal 29						Lead Agency: Port Everglades			
Type of Work: Construction/Improvements of Cruise Terminal						MTP#: 5-3			
Design/Construction	LF	0	0	0	0	0	16,163,000	0	16,163,000
Total		0	0	0	0	0	16,163,000	0	16,163,000
Prior Year Cost		0	Future Year Cost			0	Total Project Cost		16,163,000
Cruise Terminal 21						Lead Agency: Port Everglades			
Type of Work: Construction/Improvements of Cruise Terminal						MTP#: 5-3			
Design/Construction	LF	0	0	30,000,000	0	0	0	0	30,000,000
Total		0	0	30,000,000	0	0	0	0	30,000,000
Prior Year Cost		0	Future Year Cost			0	Total Project Cost		30,000,000
Entrance Channel North Wall						Lead Agency: Port Everglades			
Type of Work: Bulkhead replacement						MTP#: 5-3			
Design	LF	0	1,500,000	5,220,000	5,220,000	0	0	0	11,940,000
Total		0	1,500,000	5,220,000	5,220,000	0	0	0	11,940,000
Prior Year Cost		0	Future Year Cost			0	Total Project Cost		11,940,000
Griffin Road Extension/NE 7th Avenue						Lead Agency: Port Everglades			
Type of Work: Secondary Port access point to improve safety and efficiency for truck traffic						MTP#: 5-3			
Design	LF	0	0	0	0	0	2,432,030	0	2,432,030
Total		0	0	0	0	0	2,432,030	0	2,432,030
Prior Year Cost		0	Future Year Cost			0	Total Project Cost		2,432,030

Exhibit 2
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Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total
New Bulkheads at Berth 29						Lead Agency: Port Everglades MTP#: 5-3			
Type of Work: Bulkhead replacement									
Design	LF	0	0	0	0	2,249,000	7,525,500	0	9,774,500
Total		0	0	0	0	2,249,000	7,525,500	0	9,774,500
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			9,774,500
New Bulkheads at Berths 4 & 6						Lead Agency: Port Everglades MTP#: 5-3			
Type of Work: Bulkhead replacement									
Design	LF	0	0	0	0	0	4,329,000	0	4,329,000
Total		0	0	0	0	0	4,329,000	0	4,329,000
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			4,329,000
New Bulkheads at Berths 14 & 15						Lead Agency: Port Everglades MTP#: 5-3			
Type of Work: Bulkhead replacement									
Design	LF	0	0	0	0	0	1,405,000	0	1,405,000
Total		0	0	0	0	0	1,405,000	0	1,405,000
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			1,405,000
New Bulkheads at Berths 16,17, & 18						Lead Agency: Port Everglades MTP#: 5-3			
Type of Work: Bulkhead replacement									
Construction	LF	11,948,000	0	11,948,000	0	0	0	0	11,948,000
Total		11,948,000	0	11,948,000	0	0	0	0	11,948,000
Prior Year Cost		11,948,000	Future Year Cost		0	Total Project Cost			23,896,000
New Bulkheads at Berths 21 & 22						Lead Agency: Port Everglades MTP#: 5-3			
Type of Work: Bulkhead replacement									
Construction	LF	9,579,000	0	9,579,000	0	0	0	0	9,579,000
Total		9,579,000	0	9,579,000	0	0	0	0	9,579,000
Prior Year Cost		9,579,000	Future Year Cost		0	Total Project Cost			19,158,000

Exhibit 2
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Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total
New Public Works Facility Building						Lead Agency: Port Everglades			
Type of Work: New building construction						MTP#: 5-3			
Construction	LF	0	0	9,745,000	0	0	0	0	9,745,000
Total		0	0	9,745,000	0	0	0	0	9,745,000
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			9,745,000
Ro-Ro Yard Relocation/Expansion						Lead Agency: Port Everglades			
Type of Work: Ro-Ro Yard Relocation/Expansion						MTP#: 5-3			
Design/Construction	LF	0	0	1,245,000	4,151,500	4,151,000	0	0	9,547,500
Total		0	0	1,245,000	4,151,500	4,151,000	0	0	9,547,500
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			9,547,500
Tracor Basin Fill						Lead Agency: Port Everglades			
Type of Work: Fill in the Tracor Basin to lengthen Berth 29 to accommodate larger cruise ships						MTP#: 5-3			
Construction	LF	0	0	0	0	0	7,640,000	0	7,640,000
Total		0	0	0	0	0	7,640,000	0	7,640,000
Prior Year Cost		0	Future Year Cost		0	Total Project Cost			7,640,000

OTHER FUNDS CAPITAL

Transportation Surtax

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
REVENUES					
Transportation Surtax	314,883,890	376,787,990	386,961,270	397,409,220	408,139,270
Non-Local Funding	0	65,820,780	56,610,330	82,055,790	40,938,940
Less Five Percent	(15,744,190)	(18,839,400)	(19,348,060)	(19,870,460)	(20,406,960)
Fund Balance	246,000,000	254,568,190	279,499,700	267,886,640	267,489,670
TOTAL REVENUES	<u>\$545,139,700</u>	<u>\$678,337,560</u>	<u>\$703,723,240</u>	<u>\$727,481,190</u>	<u>\$696,160,920</u>
APPROPRIATIONS					
<u>MAP Admin</u>					
Transfer To General Fund (10010)	887,970	914,610	942,050	970,310	999,420
MAP Admin and Other Operating (OESBD)	4,771,420	4,840,070	4,910,770	4,983,600	5,058,610
Greenways Master Plan	255,520	0	0	0	0
Subtotal	<u>\$5,914,910</u>	<u>\$5,754,680</u>	<u>\$5,852,820</u>	<u>\$5,953,910</u>	<u>\$6,058,030</u>
<u>Capital</u>					
GC East Transit Intermodal	12,928,000	0	20,834,000	0	116,371,000
Transit	8,114,110	6,658,510	14,459,240	18,943,080	22,827,580
Transitways	34,406,890	131,641,570	113,220,670	164,111,570	81,877,880
Transit Infrastructure	69,432,240	42,403,000	84,624,130	50,843,970	48,243,670
Public Works Highways	53,048,710	77,769,280	58,049,320	65,572,970	64,611,460
Regional Transportation	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000
Subtotal	<u>\$194,929,950</u>	<u>\$275,472,360</u>	<u>\$308,187,360</u>	<u>\$316,471,590</u>	<u>\$350,931,590</u>

OTHER FUNDS CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<u>Transit</u>					
Transfer to Transit Operating Fund (10025)	45,906,380	70,430,030	73,307,590	85,716,030	94,663,830
Subtotal	\$45,906,380	\$70,430,030	\$73,307,590	\$85,716,030	\$94,663,830
<u>City Projects</u>					
Municipal Capital Projects	26,310,130	32,082,900	32,938,000	33,815,860	34,717,070
Community Shuttle Expansion	3,603,840	3,711,960	3,823,320	3,938,020	4,056,160
Community Shuttle Operating Existing	11,054,300	11,385,930	11,727,510	12,079,340	12,365,200
Community Shuttle Buses	2,852,000	0	0	2,016,770	2,076,420
Subtotal	\$43,820,270	\$47,180,790	\$48,488,830	\$51,849,990	\$53,214,850
<u>Reserves</u>					
Reserve-Transitways	158,561,910	189,206,370	177,593,310	177,196,340	100,999,290
Reserve-Transit Infrastructure	5,712,950	0	0	0	0
Reserve-Port to Port and East West Connectors	90,293,330	90,293,330	90,293,330	90,293,330	90,293,330
Subtotal	\$254,568,190	\$279,499,700	\$267,886,640	\$267,489,670	\$191,292,620
TOTAL APPROPRIATIONS	<u>\$545,139,700</u>	<u>\$678,337,560</u>	<u>\$703,723,240</u>	<u>\$727,481,190</u>	<u>\$696,160,920</u>