

## ORDINANCE NO. 2021-

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA, ADOPTING AN AMENDMENT TO THE SCHEDULE OF CAPITAL IMPROVEMENTS TABLE OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE BROWARD COUNTY COMPREHENSIVE PLAN; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

(Sponsored by the Board of County Commissioners)

WHEREAS, Broward County adopted the Broward County Comprehensive Plan on April 25, 2017 (the Plan);

9 WHEREAS, the Department of Economic Opportunity has found the Plan in  
10 compliance with the Community Planning Act;

11 WHEREAS, Section 163.3177(3)(b), Florida Statutes, requires that the Capital  
12 Improvements Element of the Plan be reviewed on an annual basis and that modifications  
13 to update the five (5) year capital improvement schedule may be accomplished by  
14 ordinance and shall not be deemed to be amendments to the local comprehensive plan;

15 WHEREAS, after performing its required annual review, Broward County now  
16 wishes to update the Schedule of Capital Improvements Tables of the Capital  
17 Improvements Element;

18 WHEREAS, the Board of County Commissioners held an adoption public hearing  
19 on May 18, 2021, at 10:00 a.m., at which public comment was accepted and considered;  
20 and

WHEREAS, the Board of County Commissioners, after due consideration of all matters, hereby finds that the following amendment to the Plan is consistent with the State Plan, Regional Plan, and the Broward County Comprehensive Plan; complies with the

Coding: Words in ~~struck-through~~ type are deletions from existing text. Words in underscored type are additions.

1 requirements of the Community Planning Act; and is in the best interests of the health,  
2 safety, and welfare of the residents of Broward County,

3 BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF  
4 BROWARD COUNTY, FLORIDA:

5 Section 1. Tables CI-A through CI-O of the Schedule of Capital Improvements  
6 of the Capital Improvements Element are hereby amended as set forth in Attachment "A,"  
7 attached hereto and incorporated herein.

8 Section 2. Severability.

9 If any portion of this Ordinance is determined by any Court to be invalid, the invalid  
10 portion shall be stricken, and such striking shall not affect the validity of the remainder of  
11 this Ordinance. If any Court determines that this Ordinance, or any portion hereof, cannot  
12 be legally applied to any individual(s), group(s), entity(ies), property(ies), or  
13 circumstance(s), such determination shall not affect the applicability hereof to any other  
14 individual, group, entity, property, or circumstance.

15 Section 3. Effective Date.

16 This Ordinance is effective as of the date provided by law.

17 ENACTED

18 FILED WITH THE DEPARTMENT OF STATE

19 EFFECTIVE

20 Approved as to form and legal sufficiency:  
21 Andrew J. Meyers, County Attorney

22 By /s/ Maite Azcoitia 03/12/2021  
23 Maite Azcoitia (date)  
Deputy County Attorney

23 MA/gmb

24 03/12/2021

21-T1 Capital Improvements Element.Ord

File #80041

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underlined type are additions.

**List of Tables**

CI-A: Aviation

CI-B: Beach Renourishment

CI-C: Transit

CI-D: Broward Municipal Services District

CI-E: Waste and Recycling (No capital projects)

CI-F: Water and Wastewater

CI-G: Recreation and Open Space

CI-H: Port Everglades

CI-I: Transportation

CI-J: Community Development (No capital projects)

CI-K: Broward County Proportionate Fair Share

CI-L: Broward Metropolitan Planning Organization-Summary by Funding Source

CI-M: Broward Metropolitan Planning Organization-Summary by Funding Category

CI-N: Broward Metropolitan Planning Organization-Five-Year Capital Improvements

CI-O: Transportation Surtax

**Table CI-A**  
**Aviation**

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**ENTERPRISE CAPITAL**

**Aviation Capital**

	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
<b>REVENUES</b>					
Federal Grants Transportation	15,506,250	4,633,200	720,000	990,000	0
State Grants	21,934,380	41,181,800	76,938,801	8,027,000	0
Future Bonds Issued	15,000,000	174,700,000	897,487,600	258,874,500	34,950,000
Passenger Facility Charges (PFCs)	28,689,380	32,550,000	398,057,199	0	0
Transfer From FLL Operating (40100)	10,825,000	29,273,875	4,305,000	5,065,000	4,025,000
Transfer From HWO Operating (40200)	610,000	3,511,000	1,504,000	423,000	50,000
<b>TOTAL REVENUES</b>	<b><u>\$92,565,010</u></b>	<b><u>\$285,849,875</u></b>	<b><u>\$1,379,012,600</u></b>	<b><u>\$273,379,500</u></b>	<b><u>\$39,025,000</u></b>
<b>APPROPRIATIONS</b>					
<b>Airfields</b>					
Taxiway A Pavement Rehabilitation	8,500,000	0	0	0	0
Rehabilitate Taxilane T	7,375,010	0	0	0	0
Airfield Electrical Vault	0	0	0	0	6,000,000
Taxilane T8 Widening	0	0	8,600,000	0	0
Airfield Lighting B Ramp Apron & C Ramp Apron	955,000	0	0	0	0
Taxilane ADG III	7,500,000	0	0	0	0
<b>Subtotal</b>	<b><u>\$24,330,010</u></b>	<b><u>\$0</u></b>	<b><u>\$8,600,000</u></b>	<b><u>\$0</u></b>	<b><u>\$6,000,000</u></b>
<b>Terminals</b>					
All Terminal Roof Replacements	0	1,000,000	0	0	0
Automated People Mover (Advanced Planning)	14,000,000	40,000,000	471,000,000	0	0
Central Utility Plant (Central Chiller Plant)	0	0	148,100,000	0	0
T3 Baggage Inspection Table and Baggage Removal Position Replacement	0	75,000	0	0	0
Terminal Expansion Dependencies and Code Compliance Improvements	0	91,300,000	0	0	0
Windows Replacement - T1 B&C	3,000,000	0	0	0	0
<b>Subtotal</b>	<b><u>\$17,000,000</u></b>	<b><u>\$132,375,000</u></b>	<b><u>\$619,100,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

**ENTERPRISE CAPITAL**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
<b><u>General and Administrative</u></b>					
Facility Improvement Allowance	750,000	750,000	750,000	750,000	0
Professional Services for Master Plan	0	10,000,000	5,000,000	5,000,000	0
Information Systems Hardware Renewal & Replacement	2,175,000	2,175,000	2,175,000	2,175,000	2,175,000
US-1 Tunnels Fire Detection System Upgrade	2,500,000	0	0	0	0
Centralized Receiving and Distribution Facility	0	0	0	20,900,000	0
Commercial Center (Phase 1) and Hotel	0	0	196,500,000	0	0
Consolidated BCAD Operations Facility (Public Safety Building)	0	0	0	0	12,200,000
Gate 100 Relocation and Expansion	0	11,880,000	0	0	0
Maintenance Building Enhanceme	0	342,200	0	0	0
Stormwater Upgrades	0	6,250,000	7,000,000	7,000,000	6,250,000
Utilities Upgrade	1,000,000	22,770,000	13,237,600	10,824,500	10,500,000
<b>Subtotal</b>	<b>\$6,425,000</b>	<b>\$54,167,200</b>	<b>\$224,662,600</b>	<b>\$46,649,500</b>	<b>\$31,125,000</b>

**ENTERPRISE CAPITAL**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
<b><u>Machinery, Equipment, Vehicles &amp; Other</u></b>					
Equipment Replacement Program	0	950,000	410,000	885,000	1,075,000
Vehicle Replacement	0	520,000	220,000	505,000	775,000
New Equipment	0	904,000	0	0	0
New Vehicles	0	70,000	0	0	0
Baggage Handling System Software	0	3,500,000	0	0	0
RCC Fuel Facility Equipment Replacement	0	906,000	0	0	0
Radio Replacement	6,000,000	0	0	0	0
ARFF - Extraction Tool	0	100,000	0	0	0
ARFF Replacement Transport Van & Utility Vehicle	0	100,000	0	0	0
Closed Circuit Television Stand Alone Units	0	125,000	0	0	0
Ground Transportation Area 4 Lower Level - AVI Installation	0	125,000	0	0	0
Rental Car Center (RCC) Data Gathering Panels Upgrade	0	272,675	0	0	0
Rental Car Center Speaker and Strobe Devices Replacement Project	0	234,000	0	0	0
<b>Subtotal</b>	<b>\$6,000,000</b>	<b>\$7,806,675</b>	<b>\$630,000</b>	<b>\$1,390,000</b>	<b>\$1,850,000</b>
<b><u>Security</u></b>					
Shot Detection - Terminals and Garage	0	2,000,000	0	0	0
Cameras NVRs & Storage Devices	1,400,000	0	0	0	0
<b>Subtotal</b>	<b>\$1,400,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ENTERPRISE CAPITAL**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
<b><u>Parking / Landside</u></b>					
Rehab of Rental Car Center, Hibiscus & Palm Garages	11,000,000	0	0	0	0
Intermodal Center Phase 1	0	10,000,000	519,800,000	0	0
Rental Car Center Access Control System	0	230,000	0	0	0
Automated Taxicab Dispatch SW Module	0	400,000	0	0	0
Lower Level Canopies	0	3,000,000	0	0	0
Palm Garage Redevelopment	0	0	0	222,600,000	0
Rehab South Perimeter Road	0	495,000	0	0	0
Airport Access Roadway System	18,000,000	1,000,000	0	0	0
Parking Access and Revenue Control System Replacement	4,000,000	11,000,000	0	0	0
Supplemental Curb (Includes demo of Palm Garage)	0	45,000,000	0	0	0
<b>Subtotal</b>	<b>\$33,000,000</b>	<b>\$71,125,000</b>	<b>\$519,800,000</b>	<b>\$222,600,000</b>	<b>\$0</b>
<b><u>North Perry Projects (HWO)</u></b>					
Airfield Lighting Improvements	0	1,870,000	0	0	0
Air Traffic Control Tower Replacement	0	4,748,000	0	0	0
HWO Perimeter Path	0	2,150,000	0	0	0
Professional Services for HWO Master Plan	0	700,000	100,000	50,000	50,000
Mitigate Runway 1L-19R Crossings and Extend Taxiway A	0	3,700,000	0	0	0
South Apron Pavement Evaluation	0	60,000	0	0	0
South Apron Pavement Rehabilitation	0	0	4,320,000	0	0
Mitigate Hot Spot 1: Modify Taxiway Crossings	0	0	0	1,100,000	0
Mitigate Hot Spot 2: Modify Entrances to Rnwys	0	5,148,000	0	0	0
Mitigate Hot Spot 3: Reconfigure Apron Entrance	0	0	800,000	0	0
Taxiway M Pavement Rehabilitation	0	0	0	1,590,000	0
BCAD Administration and Maintenance Facility Expansion	0	0	1,000,000	0	0
Runway 10R-28L (Phase 2) Rehabilitation	4,000,000	0	0	0	0
HWO Runway 10R-28L Safety	410,000	0	0	0	0
<b>Subtotal</b>	<b>\$4,410,000</b>	<b>\$18,376,000</b>	<b>\$6,220,000</b>	<b>\$2,740,000</b>	<b>\$50,000</b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$92,565,010</u></b>	<b><u>\$285,849,875</u></b>	<b><u>\$1,379,012,600</u></b>	<b><u>\$273,379,500</u></b>	<b><u>\$39,025,000</u></b>

**Table CI-B**  
**Beach Renourishment**

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**OTHER FUNDS CAPITAL**

**Beach Renourishment Capital Program**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
<b>REVENUES</b>					
State Grant-Physical Environment	355,000	0	0	0	0
Reimbursements Other Government Agencies	0	6,754,000	6,754,000	6,754,000	0
Port Inlet Dredge Reimbursement	0	0	1,367,260	0	0
Interest Earnings	594,720	0	0	0	0
Less Five Percent	(29,740)	0	0	0	0
Fund Balance	912,260	0	0	0	0
Transfer From Four Cent Tourist Tax Revenue Fund (11420)	0	7,000,000	7,000,000	7,000,000	7,000,000
<b>TOTAL REVENUES</b>	<b><u>\$1,832,240</u></b>	<b><u>\$13,754,000</u></b>	<b><u>\$15,121,260</u></b>	<b><u>\$13,754,000</u></b>	<b><u>\$7,000,000</u></b>
<b>APPROPRIATIONS</b>					
<b><u>Beach Renourishment</u></b>					
Beach Hotspot Project	471,800	6,343,230	6,503,060	5,199,320	3,227,650
Dune Restoration	0	25,000	25,000	25,000	25,000
Beach Post-Storm Survey	225,000	0	0	0	0
Beach Renourishment-Seg 3	214,200	6,055,530	6,095,200	5,994,200	2,862,370
<b>Subtotal</b>	<b><u>\$911,000</u></b>	<b><u>\$12,423,760</u></b>	<b><u>\$12,623,260</u></b>	<b><u>\$11,218,520</u></b>	<b><u>\$6,115,020</u></b>
<b><u>Port Everglades Inlet Management Plan</u></b>					
Port Everglades Inlet Management Plan	356,260	765,260	1,933,020	1,970,500	320,000
<b>Subtotal</b>	<b><u>\$356,260</u></b>	<b><u>\$765,260</u></b>	<b><u>\$1,933,020</u></b>	<b><u>\$1,970,500</u></b>	<b><u>\$320,000</u></b>
<b><u>Support Costs</u></b>					
Beach Administration	564,980	564,980	564,980	564,980	564,980
<b>Subtotal</b>	<b><u>\$564,980</u></b>	<b><u>\$564,980</u></b>	<b><u>\$564,980</u></b>	<b><u>\$564,980</u></b>	<b><u>\$564,980</u></b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$1,832,240</u></b>	<b><u>\$13,754,000</u></b>	<b><u>\$15,121,260</u></b>	<b><u>\$13,754,000</u></b>	<b><u>\$7,000,000</u></b>

**Table CI-C**  
**Transit**

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**OTHER FUNDS CAPITAL**

**Transit Capital Program**

	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
<b>REVENUES</b>					
Federal Grants Transportation Transfer From Transportation Concurrency Trust Fund (11525)	28,463,640	28,463,640	28,463,640	28,463,640	28,463,640
<b>TOTAL REVENUES</b>	<b><u>\$32,963,980</u></b>	<b><u>\$32,875,490</u></b>	<b><u>\$32,938,850</u></b>	<b><u>\$33,004,100</u></b>	<b><u>\$33,071,320</u></b>
<b>APPROPRIATIONS</b>					
<b><u>Bus and Vehicle Acquisition/ Replacement/ Maintenance Program</u></b>					
Buses	17,150,790	17,876,000	17,490,740	17,771,360	17,069,960
Capital Maintenance Parts	1,028,110	1,058,950	1,090,720	1,123,440	1,157,150
Support Vehicles	250,000	257,500	150,000	150,000	350,000
Tire Leasing	2,756,830	2,839,530	2,924,720	3,012,460	3,102,830
Bus Parts	2,927,230	3,015,050	3,105,500	3,198,670	3,294,630
<b>Subtotal</b>	<b><u>\$24,112,960</u></b>	<b><u>\$25,047,030</u></b>	<b><u>\$24,761,680</u></b>	<b><u>\$25,255,930</u></b>	<b><u>\$24,974,570</u></b>
<b><u>Infrastructure Improvement/ Maintenance Program</u></b>					
Bus Stop Infrastructure	270,920	270,920	270,920	270,920	270,920
Maintenance Lifts	245,980	253,360	260,960	268,780	253,360
Shop Equipment	200,000	100,000	200,000	100,000	200,000
<b>Subtotal</b>	<b><u>\$716,900</u></b>	<b><u>\$624,280</u></b>	<b><u>\$731,880</u></b>	<b><u>\$639,700</u></b>	<b><u>\$724,280</u></b>
<b><u>Security Program</u></b>					
Fleet Security System	355,860	366,540	377,530	388,860	400,530
Facility Security System	130,000	133,900	130,000	133,900	130,000
<b>Subtotal</b>	<b><u>\$485,860</u></b>	<b><u>\$500,440</u></b>	<b><u>\$507,530</u></b>	<b><u>\$522,760</u></b>	<b><u>\$530,530</u></b>

**OTHER FUNDS CAPITAL**

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	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
<b><u>Information Technology Program</u></b>					
Hardware Projects	1,604,910	528,250	545,570	182,960	185,410
Software Projects	65,000	0	65,000	0	65,000
Hardware Support	481,650	610,270	683,240	763,210	830,200
Software Support	795,360	932,270	1,168,740	1,099,080	1,153,650
Mobile Radios	201,000	221,100	0	0	0
<b>Subtotal</b>	<b>\$3,147,920</b>	<b>\$2,291,890</b>	<b>\$2,462,550</b>	<b>\$2,045,250</b>	<b>\$2,234,260</b>
<b><u>Non-Grant Projects</u></b>					
Bus Stop Infrastructure	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
New Bus Match	2,050,340	2,111,850	2,175,210	2,240,460	2,307,680
Project Management - CMD	150,000	0	0	0	0
<b>Subtotal</b>	<b>\$4,500,340</b>	<b>\$4,411,850</b>	<b>\$4,475,210</b>	<b>\$4,540,460</b>	<b>\$4,607,680</b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$32,963,980</u></b>	<b><u>\$32,875,490</u></b>	<b><u>\$32,938,850</u></b>	<b><u>\$33,004,100</u></b>	<b><u>\$33,071,320</u></b>

**Table CI-D**  
**Broward Municipal Services District**

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**Broward Municipal Services District Capital**

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**Broward Municipal Services District Five Year Summary**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
<b>REVENUES</b>					
Fund Balance	16,601,000	4,472,640	2,581,780	1,658,660	831,440
<b>TOTAL REVENUES</b>	<b><u>\$16,601,000</u></b>	<b><u>\$4,472,640</u></b>	<b><u>\$2,581,780</u></b>	<b><u>\$1,658,660</u></b>	<b><u>\$831,440</u></b>
<b>APPROPRIATIONS</b>					
<b><u>Local Parks Improvements</u></b>					
BMSD Parks Security Systems	0	100,000	200,000	100,000	100,000
Delevoe Maintenance Building	224,740	0	0	0	0
Facilities Improvements and ADA	203,750	132,610	136,590	140,690	144,910
Washburn Pocket Park	98,510	0	0	0	0
Delevoe Park Restroom	202,350	0	0	0	0
Delevoe Park Playground Replacement	0	535,860	0	0	0
Roosevelt Gardens Playground Replacement	0	535,860	0	0	0
<b>Subtotal</b>	<b><u>\$729,350</u></b>	<b><u>\$1,304,330</u></b>	<b><u>\$336,590</u></b>	<b><u>\$240,690</u></b>	<b><u>\$244,910</u></b>
<b><u>Community Improvements</u></b>					
Fire Station 23 Generator	65,000	0	0	0	0
Community Enhancements	50,000	50,000	50,000	50,000	50,000
BMSD Safe Streets Study	200,000	0	0	0	0
Fire Station 14 Improvements	32,300	0	0	0	0
<b>Subtotal</b>	<b><u>\$347,300</u></b>	<b><u>\$50,000</u></b>	<b><u>\$50,000</u></b>	<b><u>\$50,000</u></b>	<b><u>\$50,000</u></b>
<b><u>Reserves and Transfers</u></b>					
Reserve for Contingency	500,000	500,000	500,000	500,000	500,000
Reserve-Project Commitments	4,472,640	2,581,780	1,658,660	831,440	0
Reserve for Future Economic Development Initiatives	10,515,180	0	0	0	0
Cost Allocation	36,530	36,530	36,530	36,530	36,530
<b>Subtotal</b>	<b><u>\$15,524,350</u></b>	<b><u>\$3,118,310</u></b>	<b><u>\$2,195,190</u></b>	<b><u>\$1,367,970</u></b>	<b><u>\$536,530</u></b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$16,601,000</u></b>	<b><u>\$4,472,640</u></b>	<b><u>\$2,581,780</u></b>	<b><u>\$1,658,660</u></b>	<b><u>\$831,440</u></b>

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**Table CI-E**  
**Waste and Recycling**

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**No Capital Projects.**

**Table CI-F**  
**Water and Wastewater**

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**ENTERPRISE CAPITAL**

**WATER AND WASTEWATER CAPITAL**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
<b>REVENUES</b>					
Future Bonds Issued	88,958,720	62,795,120	46,379,100	79,595,000	9,630,000
Transfer From Water and Wastewater (44100)	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
<b>TOTAL REVENUES</b>	<b><u>\$123,958,720</u></b>	<b><u>\$97,795,120</u></b>	<b><u>\$81,379,100</u></b>	<b><u>\$114,595,000</u></b>	<b><u>\$44,630,000</u></b>
<b>APPROPRIATIONS</b>					
<b><u>Retail/New Construction</u></b>					
UAZ108 Water/Sewer Pipe Improvement	12,350,130	9,500,000	0	0	0
WWS Capital Project Support	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
Generic Short Line Extension & Relocation	1,250,000	750,000	750,000	750,000	750,000
Generic Inflow & Infiltration Reduction - Multi-District	1,500,000	1,500,000	1,500,000	1,000,000	1,000,000
Generic Lift Station Rehabilitation	2,300,000	2,300,000	1,500,000	1,500,000	1,500,000
Generic Developer Agreement Funding	300,000	300,000	300,000	300,000	300,000
1A & 2A WTP Switchgear Replacement	6,983,990	0	12,500,000	0	0
1A2 Water Storage Tank	990,360	0	0	0	0
Generic Rehabilitation - Retail Facilities	300,000	300,000	300,000	300,000	350,000
Admin Complex HVAC Improvements	246,070	0	0	0	0
UAZ113 Water/Sewer Pipe Improvement	966,990	0	0	0	0
UAZ122/123 Water/Sewer Pipe Improvement	956,360	0	0	0	0
Generic Admin Campus Facilities Replacement	130,000	0	0	0	0
Generic Utility Locate/GIS Map	350,000	300,000	300,000	350,000	350,000
Generic Septic Tank Elimination Program	3,000,000	1,300,000	1,300,000	1,300,000	1,300,000
3B/3C 4 Log Inactivation	566,400	0	0	0	0
WTP 2A Treatment Expansion	0	0	0	500,000	0
3BC Septic Tank Elimination	0	23,661,120	0	17,000,000	2,300,000

**ENTERPRISE CAPITAL**

	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
District 2 Septic Elimination - Area 2F	1,240,000	0	0	0	0
NRWWTP Canal Crossing Endwalls	0	1,445,000	0	0	0
WTP 1A/2A Sludge Handling	0	0	0	425,000	1,100,000
WWS Building 2 & Warehouse Improvements	2,920,000	0	0	0	0
3C Water System Improvements	1,320,000	12,430,000	0	23,430,000	1,430,000
District 1A IRR Program	650,000	0	0	0	0
District 3A Septic Tank 3AY	1,980,000	0	9,500,000	0	0
District 3A Septic Tank Area 3AO	1,850,000	0	9,000,000	0	0
District 2A & North Regional Wellfield Expansion	0	0	0	2,200,000	1,000,000
RLS 300 Emergency Generator	60,000	0	0	0	0
MPS 455 Electrical & Switchgear	350,000	0	4,100,000	0	0
WTP Hurricane Safe Rooms	550,000	0	0	0	0
Electronic Library	500,000	0	0	0	0
C-51 Water Supply	27,600,000	0	0	0	0
D1A Wellfield Rotational Expansion	2,200,000	1,000,000	0	6,500,000	0
Admin Complex Emergency Generator	75,000	1,675,000	0	0	0
UAZ231/232/233 Water/Sewer Improvements	0	0	0	0	250,000
North County Reclaimed Water System Expansion	0	18,962,000	10,389,100	9,700,000	0
UAZ225/226 Water/Sewer Improvements	0	0	940,000	940,000	8,500,000
IRR District 2A Program	650,000	0	0	0	0
IRR District 3 Program	150,000	0	0	0	0
Broadview Park Septic Tank Elimination	3,000,000	0	0	0	0
District 3A STEP Area 3A-B	300,780	1,300,000	0	0	0
Call Center Improvement Project	55,000	0	0	0	0
Sewer System Rehabilitation	400,000	0	0	0	0
Districts 1, 2, & 3A STEP Area	60,000	0	0	0	0
WWS Customer Payment System Upgrade	1,380,000	0	0	0	0
District 3A System Fire Flow Improvement	482,000	4,202,000	0	0	0
Reclaimed Water Chlorine Booster Station	250,000	1,000,000	0	0	0

**ENTERPRISE CAPITAL**

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	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
Meter Modernization & Rehabilitation	250,000	0	0	0	0
WWS Admin Facilities Improvements	770,000	0	0	0	0
Water Management Division Steel Building	520,000	0	0	0	0
1B2 Water Storage Tank Demolition	425,000	0	0	0	0
Incident Command Center HVAC Replacement	265,000	0	0	0	0
WTP Chemical Feed System Improvements	545,000	3,390,000	0	0	0
District 3A STEP Area 3A-N	554,010	0	0	0	0
MPS 224 Force Main Replacement	296,000	0	0	0	0
<b>Subtotal</b>	<b>\$87,038,090</b>	<b>\$88,515,120</b>	<b>\$55,579,100</b>	<b>\$69,395,000</b>	<b>\$23,330,000</b>

**Regional Treatment**

NRWWTP Effluent Outfall Pump Station	0	3,500,000	0	3,500,000	20,000,000
WWTP HVAC Replacement	181,500	0	0	0	0
NRWWTP Facilities Improvements	23,406,990	0	0	0	0
Generic NRWWTP Rehabilitation	800,000	800,000	800,000	800,000	800,000
NRWWTP Bulk Sodium Hypochlorite Facility	3,750,000	0	0	6,000,000	0
NRWWTP Buildings Improvement	168,690	0	0	0	0
NRWWTP Operating Permits Compliance	600,000	0	0	0	0
NRWWTP Generator Expansion	0	4,480,000	15,000,000	7,400,000	0
<b>Subtotal</b>	<b>\$28,907,180</b>	<b>\$8,780,000</b>	<b>\$15,800,000</b>	<b>\$17,700,000</b>	<b>\$20,800,000</b>

**ENTERPRISE CAPITAL**

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	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
<b><u>Regional Transmission</u></b>					
Generic MPS Rehabilitation	500,000	500,000	500,000	500,000	500,000
Regional Master Meter Improvements	4,563,450	0	0	0	0
NRWWTP Landfill Leachate Main	1,600,000	0	0	0	0
MPS 452/458/462 Rehabilitation	0	0	7,500,000	6,000,000	0
NRWWTP Secondary Effluent PS & Transmission Main	1,350,000	0	2,000,000	21,000,000	0
<b>Subtotal</b>	<b>\$8,013,450</b>	<b>\$500,000</b>	<b>\$10,000,000</b>	<b>\$27,500,000</b>	<b>\$500,000</b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$123,958,720</u></b>	<b><u>\$97,795,120</u></b>	<b><u>\$81,379,100</u></b>	<b><u>\$114,595,000</u></b>	<b><u>\$44,630,000</u></b>

**Table CI-G**  
**Recreation and Open Space**

Exhibit 2  
Page 17 of 415

**BROWARD COUNTY CAPITAL BUDGET**

**REC AND OPEN SPACE CAPITAL PROGRAM**

	<u><b>FY21</b></u>	<u><b>FY22</b></u>	<u><b>FY23</b></u>	<u><b>FY24</b></u>	<u><b>FY25</b></u>
<b>REVENUES</b>					
Parks and Land Preservation Bond Revenues: Interest Earnings, Fund Balance	334,050	0	0	0	0
Broward Boating Improvement Revenues: Vessel Registration Fees, Fund Balance	851,750	427,500	427,500	427,500	427,500
Transfer from Everglades Holiday Park Fund	0	0	0	0	0
Transfer from Park Impact Fees General Capital Revenues: Interest Earnings, Fund Balance and Ad Valorem Taxes	2,621,000	0	0	0	0
<b>TOTAL REVENUES</b>	<b><u>\$13,879,540</u></b>	<b><u>\$7,551,760</u></b>	<b><u>\$6,389,680</u></b>	<b><u>\$5,700,320</u></b>	<b><u>\$5,482,500</u></b>
<b>APPROPRIATIONS</b>					
<b><u>Regional Parks Projects</u></b>					
Building Maintenance	260,000	260,000	260,000	260,000	260,000
Facilities Improvement	670,000	670,000	670,000	670,000	670,000
Fencing Repair/Replacement	240,000	240,000	240,000	240,000	240,000
Street Lighting Repair/Replacement	210,000	210,000	210,000	210,000	210,000
Road Resurfacing	350,000	350,000	350,000	350,000	350,000
Playground Replacement	100,000	100,000	100,000	100,000	100,000
Pool Repairs	250,000	250,000	250,000	250,000	250,000
Restroom Repair/Renovation	120,000	120,000	120,000	120,000	120,000
Roof Repair/Replacement	350,000	350,000	350,000	350,000	350,000
Shading Structures	140,000	140,000	140,000	140,000	140,000
Underground Utilities	340,000	340,000	340,000	340,000	340,000
Sports Fields	240,000	240,000	240,000	240,000	240,000
Mountain Bike Trail Improvements	20,000	20,000	20,000	20,000	20,000
Parks ADA Team	436,000	436,000	436,000	436,000	436,000
Facilities Improvements - Goods	350,000	350,000	350,000	350,000	350,000
AC Replacement & Maintenance	100,000	100,000	100,000	100,000	100,000
CB Smith Aquatics Building	195,000	0	0	0	0
Easterlin Campground Improvements	666,000	0	0	0	0
Miramar Pineland Improvements	0	1,071,000	0	0	0
Snake Warrior Island Improvements	203,000	0	0	0	0
Central Broward Regional Park Marquee Sign	544,000	0	0	0	0
Plantation Heritage Maintenance Building	269,000	0	0	0	0
Markham Park Campground Improvements	599,740	472,260	0	0	0

	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Central Broward Regional AC Replacement	1,224,000	0	0	0	0
Fern Forest Exhibits	0	97,000	0	0	0
Long Key Metropica Project	0	429,000	0	0	0
Hollywood North Beach Mooring Field	610,000	0	0	0	0
Parks and Recreation Headquarters	707,000	0	0	0	0
Everglades Holiday Park Water Line Construction	0	0	907,180	217,820	0
Parks and Recreation Capital Project Management	879,000	879,000	879,000	879,000	879,000
<b><u>Subtotal Regional Parks</u></b>	<b><u>10,072,740</u></b>	<b><u>7,124,260</u></b>	<b><u>5,962,180</u></b>	<b><u>5,272,820</u></b>	<b><u>5,055,000</u></b>
<b><u>Park Impact Fee Projects</u></b>					
Vista View North Compartment Addition	2,567,000	0	0	0	0
Vista View Splash Pad	54,000	0	0	0	0
<b><u>Subtotal Parks Impact Fee</u></b>	<b><u>2,621,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b><u>Parks Bond Projects</u></b>					
Tradewinds Park Improvements	148,000	0	0	0	0
Parks Bond Cost Allocation	66,660	0	0	0	0
Land Stewardship Program Management	119,390	0	0	0	0
<b><u>Subtotal Parks Bond Projects</u></b>	<b><u>334,050</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b><u>Broward Boating Improvement Projects</u></b>					
Reserve for Future Capital Outlay	476,750	427,500	427,500	427,500	427,500
Pompano Beach Alsdorf Seawall Replacement	375,000	0	0	0	0
<b><u>Subtotal Broward Boating Improvement</u></b>	<b><u>851,750</u></b>	<b><u>427,500</u></b>	<b><u>427,500</u></b>	<b><u>427,500</u></b>	<b><u>427,500</u></b>
<b><u>TOTAL APPROPRIATIONS</u></b>	<b><u>\$13,879,540</u></b>	<b><u>\$7,551,760</u></b>	<b><u>\$6,389,680</u></b>	<b><u>\$5,700,320</u></b>	<b><u>\$5,482,500</u></b>

**Table CI-H**  
**Port Everglades**

Exhibit 2  
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**ENTERPRISE CAPITAL**

**PORT EVERGLADES CAPITAL**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
<b>REVENUES</b>					
State Grants	3,639,940	3,500,000	3,500,000	34,365,850	3,500,000
Harbor Maintenance Trust Fund (Donor Port)	214,000	200,000	200,000	200,000	200,000
Future Bonds Issued	37,305,060	91,144,010	40,791,500	12,512,650	43,485,530
Interest Earnings	400,000	400,000	400,000	400,000	400,000
Less Five Percent	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Fund Balance	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000
Transfer From Port Everglades Operating (42100)	5,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>TOTAL REVENUES</b>	<b><u>\$56,539,000</u></b>	<b><u>\$115,224,010</u></b>	<b><u>\$59,871,500</u></b>	<b><u>\$62,458,500</u></b>	<b><u>\$62,565,530</u></b>
<b>APPROPRIATIONS</b>					
<b><u>General Infrastructure Facilities</u></b>					
Miscellaneous Infrastructure, Terminal & Building Improvements	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Annual Fender, Mooring & Bollard Improvements	500,000	500,000	500,000	500,000	500,000
Utility Infrastructure Improvements & Harbor Maintenance Dredging	964,000	950,000	950,000	950,000	950,000
<b>Subtotal</b>	<b><u>\$4,964,000</u></b>	<b><u>\$4,950,000</u></b>	<b><u>\$4,950,000</u></b>	<b><u>\$4,950,000</u></b>	<b><u>\$4,950,000</u></b>
<b><u>2014 Master Plan Projects - Midport Improvements</u></b>					
Cruise Terminal 21	0	30,000,000	0	0	0
Cruise Terminal 29	0	0	0	0	16,163,000
Tracor Basin Fill	0	0	0	0	7,640,000
Ro-Ro Yard Relocation/Expansion	0	1,245,000	4,151,500	4,151,500	0
<b>Subtotal</b>	<b><u>\$0</u></b>	<b><u>\$31,245,000</u></b>	<b><u>\$4,151,500</u></b>	<b><u>\$4,151,500</u></b>	<b><u>\$23,803,000</u></b>
<b><u>2014 Master Plan Projects - Northport Improvements</u></b>					
New Public Works Facility Building	0	9,745,000	0	0	0
Breakbulk Yard	0	0	0	858,000	2,871,000
Slip 1 New Bulkheads at Berths 9 & 10	0	0	0	20,000,000	5,000,000
<b>Subtotal</b>	<b><u>\$0</u></b>	<b><u>\$9,745,000</u></b>	<b><u>\$0</u></b>	<b><u>\$20,858,000</u></b>	<b><u>\$7,871,000</u></b>

## ENTERPRISE CAPITAL

	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<b><u>2014 Master Plan Projects - Southport Improvements</u></b>					
Griffin Road Extension/NE 7th Avenue Improvements	0	0	0	0	2,432,030
Super Post Panamax Cranes	13,800,000	13,800,000	13,800,000	0	0
<b>Subtotal</b>	<b>\$13,800,000</b>	<b>\$13,800,000</b>	<b>\$13,800,000</b>	<b>\$0</b>	<b>\$2,432,030</b>
<b><u>2014 Master Plan Projects - Portwide</u></b>					
Army Corps of Engineers Deepening and Widening	15,250,000	0	0	0	0
Entrance Channel North Wall	1,500,000	5,220,000	5,220,000	0	0
I-595 Flyover	0	5,977,010	20,000,000	20,000,000	0
<b>Subtotal</b>	<b>\$16,750,000</b>	<b>\$11,197,010</b>	<b>\$25,220,000</b>	<b>\$20,000,000</b>	<b>\$0</b>
<b><u>Bulkhead Replacement/Improvements</u></b>					
New Bulkheads at Berths 16, 17, & 18	0	11,948,000	0	0	0
New Bulkheads at Berths 21 & 22	0	9,579,000	0	0	0
New Bulkheads at Berth 29	0	0	0	2,249,000	7,525,500
New Bulkheads at Berths 4 & 6	0	0	0	0	4,329,000
New Bulkheads at Berths 14 & 15	0	0	0	0	1,405,000
<b>Subtotal</b>	<b>\$0</b>	<b>\$21,527,000</b>	<b>\$0</b>	<b>\$2,249,000</b>	<b>\$13,259,500</b>
<b><u>Other Port Capital</u></b>					
Annual Crane Parts & Support	300,000	300,000	300,000	300,000	300,000
Port Passenger Loading Bridge	100,000	100,000	100,000	100,000	100,000
Port Crane Improvements	0	12,150,000	1,250,000	0	0
General Architectural/Engineering Services	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
Port Security Improvements	775,000	360,000	250,000	0	0
Port Information Technology Systems	100,000	100,000	100,000	100,000	100,000
Port & Fire Renew/Replace Equipment	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Art in Public Places	350,000	350,000	350,000	350,000	350,000
Capitalized Labor	500,000	500,000	500,000	500,000	500,000
<b>Subtotal</b>	<b>\$6,025,000</b>	<b>\$17,760,000</b>	<b>\$6,750,000</b>	<b>\$5,250,000</b>	<b>\$5,250,000</b>

## ENTERPRISE CAPITAL

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	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<b><u>Reserves</u></b>					
Reserve for Future Capital Outlay	15,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>Subtotal</b>	<b>\$15,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$56,539,000</u></b>	<b><u>\$115,224,010</u></b>	<b><u>\$59,871,500</u></b>	<b><u>\$62,458,500</u></b>	<b><u>\$62,565,530</u></b>

**TRANSPORTATION CAPITAL**

**Five Year Revenue and Appropriation Summary**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
<b>REVENUES</b>					
Ninth Cent Gas Tax	7,444,000	9,844,000	9,844,000	9,844,000	9,844,000
1994 Local Option Gas Tax	9,017,000	12,025,000	12,025,000	12,025,000	12,025,000
Original Local Option Gas Tax	25,903,000	34,255,000	34,255,000	34,255,000	34,255,000
1998 Local Option Gas Tax	5,062,000	8,225,000	8,225,000	8,225,000	8,225,000
2000 Local Option Gas Tax	4,563,000	6,086,000	6,086,000	6,086,000	6,086,000
80% Portion Constitutional Gas Tax	10,784,000	12,842,000	12,842,000	12,842,000	12,842,000
20% Portion Constitutional Gas Tax	2,696,000	3,211,000	3,211,000	3,211,000	3,211,000
Transportation Concurrency Fees	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000
State Grants	1,025,000	11,863,000	0	0	0
Interest Earnings	1,560,000	1,060,000	910,000	760,000	610,000
Less Five Percent	(3,718,950)	(4,744,900)	(4,737,400)	(4,729,900)	(4,722,400)
Fund Balance	59,860,000	29,021,990	5,259,510	2,901,530	1,901,050
<b>TOTAL REVENUES</b>	<b><u>\$131,595,050</u></b>	<b><u>\$131,088,090</u></b>	<b><u>\$95,320,110</u></b>	<b><u>\$92,819,630</u></b>	<b><u>\$91,676,650</u></b>
<b>APPROPRIATIONS</b>					
<b><u>Road Projects</u></b>					
University Dr. and Sheridan St. Intersection Improvements	0	960,000	0	0	0
Convention Center Bypass Road	2,400,000	32,950,000	0	0	0
Copans and Lyons Intersection Improvements	300,000	0	0	0	0
Oakland and Nob Hill Intersection Improvements	250,000	0	0	0	0
Mobility Projects	380,000	0	0	0	0
<b>Subtotal Road Projects</b>	<b><u>\$3,330,000</u></b>	<b><u>\$33,910,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

**TRANSPORTATION CAPITAL**

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	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
<b><u>Maintenance and Improvement Projects</u></b>					
Bridge Maintenance Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Roadway Stormwater Maintenance	2,500,000	2,500,000	2,500,000	1,750,000	1,750,000
Sidewalks/ADA	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
Bike Lane Construction	500,000	500,000	500,000	500,000	500,000
Resurfacing	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
Guardrail Repair	550,000	550,000	550,000	550,000	550,000
Railroad Crossings	150,000	150,000	150,000	150,000	150,000
Road Improvements	400,000	400,000	400,000	400,000	400,000
Road Maintenance	300,000	300,000	300,000	300,000	300,000
<b>Subtotal Maintenance and Improvement Projects</b>	<b>\$13,200,000</b>	<b>\$13,200,000</b>	<b>\$13,200,000</b>	<b>\$12,450,000</b>	<b>\$12,450,000</b>
<b><u>Traffic Engineering Projects</u></b>					
Traffic Control Devices & Equipment	2,000,000	2,000,000	2,000,000	1,250,000	1,250,000
Signalization Engineering Improvements	300,000	300,000	300,000	300,000	300,000
Mast Arms	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Communication System Maintenance & Enhancement	400,000	400,000	400,000	400,000	400,000
Street Lighting Infrastructure Repairs	50,000	50,000	50,000	50,000	50,000
<b>Subtotal Traffic Engineering Projects</b>	<b>\$6,250,000</b>	<b>\$6,250,000</b>	<b>\$6,250,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>
<b><u>Capital Program Support</u></b>					
Special Purpose Equipment Traffic Engineering	250,000	250,000	250,000	0	0
Special Purpose Equipment Highway Bridge Maintenance	250,000	250,000	250,000	0	0
Capital Cost Allocation	783,270	783,270	783,270	783,270	783,270
Capital Program Support Costs	6,035,310	6,035,310	6,035,310	6,035,310	6,035,310
<b>Subtotal Capital Program Support</b>	<b>\$7,318,580</b>	<b>\$7,318,580</b>	<b>\$7,318,580</b>	<b>\$6,818,580</b>	<b>\$6,818,580</b>

**TRANSPORTATION CAPITAL**

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	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
<b><u>Reserves and Transfers</u></b>					
Reserve for Contingency	500,000	500,000	1,000,000	1,500,000	1,500,000
Reserve-Project Commitments	29,021,990	5,259,510	2,901,530	1,901,050	758,070
Transportation Concurrency Reserve	28,282,160	2,538,150	2,474,790	2,409,540	2,342,320
Transfer To General Fund (10010)	130,000	130,000	130,000	130,000	130,000
Transfer To Transit Operating Fund (10025)	36,524,550	57,570,000	57,570,000	57,570,000	57,570,000
Transfer To County Transportation Trust (11505)	2,537,430	0	0	0	0
Transfer To Transit Capital Fund (35120)	4,500,340	4,411,850	4,475,210	4,540,460	4,607,680
<b>Subtotal Reserves and Transfers</b>	<b>\$101,496,470</b>	<b>\$70,409,510</b>	<b>\$68,551,530</b>	<b>\$68,051,050</b>	<b>\$66,908,070</b>
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$131,595,050</u></b>	<b><u>\$131,088,090</u></b>	<b><u>\$95,320,110</u></b>	<b><u>\$92,819,630</u></b>	<b><u>\$91,676,650</u></b>

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**Table CI-J**  
**Community Development**

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**No Capital Projects.**

**Table CI-K**  
**Proportionate Fair Share**

Entity	Project	DMIS No.	Purpose & Description	DRI DO	Proportionate Fair Share	Agreement Date	Expiration Date	Agreement Amount	Outstanding Balance	Status
Prestige Duke, JV II, LLC	Caseyco Commerce Center	083-MP-04	Pay proportionate share to Pine Island Road from SR 84 to Nova Drive	N	Y	3/23/2010	Prior to environmental review of construction plans	\$138,538	\$138,538 as of 4/09/2018	Pending
City of Coral Springs Community Redevelopment Agency	Downtown Coral Springs DRI	N/A	Construct neighborhood transit center	Y	N	7/21/2005	Within 3 years of receipt of a CO	\$830,000	N/A	Pending
Living Waters Estates, LLC	Living Waters Estates	067-MP-02	Lengthen existing SB right turn lane on SW 136 Avenue south of SR 84 and convert to combination bus bay/turn lane	N	N	10/13/2009	Prior to CO	\$6,144	\$0 as of 3/16/2011	Pending
Curtis & Marilyn Deem	The Plaza Plat	150-MP-83	Construct NB left turn lane on Hiatus Road at Southwest 16 Street with 200 feet of storage & 180 feet of transition	N	N	9/22/2009	Prior to CO	\$76,592	\$0 as of 12/21/2010	Pending

**Table CI-K**  
**Proportionate Fair Share**

Entity	Project	DMIS No.	Purpose & Description	DRI DO	Proportionate Fair Share	Agreement Date	Expiration Date	Agreement Amount	Outstanding Balance	Status
Southern Homes of Davie IV & Southern Homes of Davie V	Southern Homes Plat	N/A	Add NB & SB left turn lanes on Southwest 136 Avenue at Western High School and pay \$15,350 to City of Weston for signal interconnect of Weston Road	N	N	7/21/2004	Prior to CO	\$78,772	N/A	Pending
<b>Total</b>									<b>\$1,130,046</b>	



# Commitment 2045 Metropolitan Transportation Plan

Final Report

Adopted December 12, 2019

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## 4.Funding Summary

**Table CI: L**  
**Broward Metropolitan Planning Organization**  
**Summary by Funding Source**

### 4.1 5-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

<b>Funding Source</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
<b>Federal</b>	238,723,749	120,705,950	502,908,680	133,164,326	161,208,00	<b>1,156,710,705</b>
<b>Federal Earmark</b>	0	0	0	0	1,694,250	<b>1,694,250</b>
<b>Local</b>	63,575,783	49,756,701	65,737,915	87,744,267	21,413,758	<b>288,228,424</b>
<b>R/W and Bridge Bonds</b>	34,576,825	1,000,000	0	0	0	<b>35,576,825</b>
<b>State</b>	13,434,737	81,797,118	41,790,114	9,080,948	9,021,070	<b>155,123,987</b>
<b>State 100%</b>	342,377,071	326,595,616	605,872,882	413,119,755	247,307,673	<b>1,935,272,997</b>
<b>Toll/Turnpike</b>	115,892,621	352,014,834	319,994,998	462,066,828	85,414,088	<b>1,335,383,369</b>
<b>Total</b>	<b>808,580,786</b>	<b>931,870,219</b>	<b>1,536,304,589</b>	<b>1,105,176,124</b>	<b>526,058,839</b>	<b>4,907,990,557</b>

	Total Project Cost					
	2021	2022	2023	2024	2025	Total
Total	808,580,786	931,870,219	1,536,304,589	1,105,176,124	526,058,839	4,907,990,557



# Commitment 2045 Metropolitan Transportation Plan

Final Report

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Table CI-M

Broward Metropolitan Planning Organization  
Summary by Funding Category

4.2. 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
<b>ACFP - AC FREIGHT PROG (NFP)</b>							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	25,000	267,151	0	800,000	6,869,725	<b>7,961,876</b>
<b>Total</b>		<b>25,000</b>	<b>267,151</b>	<b>0</b>	<b>800,000</b>	<b>6,869,725</b>	<b>7,961,876</b>
<b>ACID - ADV CONSTRUCTION SAFETY (HSID)</b>							
4461411	SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS	1,000,000	0	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>ACLD - ADV CONSTRUCTION SAFETY (HSLD)</b>							
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	250,000	0	0	0	0	<b>250,000</b>
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4151521	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	100,000	0	<b>100,000</b>
4208098	I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	0	0	0	0	26,255,500	<b>26,255,500</b>
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	2,104,600	0	0	0	0	<b>2,104,600</b>
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	0	0	11,219,847	0	<b>11,219,847</b>
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	5,543,234	18,322	<b>5,561,556</b>
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	<b>20,000,000</b>
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	1,500,000	250,000	0	0	0	<b>1,750,000</b>
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	8,630,000	50,000	0	0	0	<b>8,680,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	2,358,140	0	<b>2,358,140</b>
4369031	SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET	0	8,555,799	0	0	0	<b>8,555,799</b>
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	2,982,911	0	0	<b>2,982,911</b>
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	11,000,000	0	215,809,227	0	0	<b>226,809,227</b>
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	15,719,102	71,584	0	0	0	<b>15,790,686</b>
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	870,000	10,000	3,531,199	0	0	<b>4,411,199</b>
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	500,000	2,500,000	0	20,000	<b>3,020,000</b>
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	510,000	2,000,000	0	<b>2,510,000</b>
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	510,000	2,000,000	0	<b>2,510,000</b>
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	38,000,000	0	147,863,533	334,000	333,000	<b>186,530,533</b>
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	359,530	0	0	0	0	<b>359,530</b>
4416681	SR-93/I-75 FROM WEST OF US-27 TO I-595	14,202,399	90,935	0	0	0	<b>14,293,334</b>
4435911	SR-7/US-441 @ OAKES ROAD	15,000	45,000	2,427,002	0	0	<b>2,487,002</b>
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	140,811	0	0	0	718,937	<b>859,748</b>
<b>Total</b>		<b>96,541,442</b>	<b>13,573,318</b>	<b>380,133,872</b>	<b>27,555,221</b>	<b>31,345,759</b>	<b>549,149,612</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-870/COMMERCIAL BLVD	5,905,101	0	0	0	0	<b>5,905,101</b>
<b>Total</b>		<b>5,905,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,905,101</b>
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	0	<b>800,000</b>
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	0	<b>800,000</b>
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	250,000	250,000	250,000	0	0	<b>750,000</b>
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	136,573	0	0	0	<b>136,573</b>
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	136,577	0	0	0	<b>136,577</b>
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	602,727	0	0	0	0	<b>602,727</b>
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	883,676	0	0	0	0	<b>883,676</b>
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	12,113	16,350	0	0	0	<b>28,463</b>
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	648,483	0	0	0	0	<b>648,483</b>
4399101	SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	1,396,741	0	0	0	0	<b>1,396,741</b>
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	1,079,884	0	0	0	0	<b>1,079,884</b>
4399391	SR-25/US-27 @ BOAT RAMPS	1,237,652	0	0	0	0	<b>1,237,652</b>
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	1,678,689	0	0	0	0	<b>1,678,689</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	89,400	0	0	0	<b>89,400</b>
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	630,496	0	5,277,585	<b>5,908,081</b>
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	0	889,898	0	0	<b>889,898</b>
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	677,382	0	0	0	<b>677,382</b>
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	43,500	334,759	0	0	0	<b>378,259</b>
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	528,270	0	0	0	<b>528,270</b>
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	506,814	0	0	0	<b>506,814</b>
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	278,577	0	0	0	<b>278,577</b>
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	131,745	954,643	0	0	<b>1,086,388</b>
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	297,222	25,000	2,012,126	0	<b>2,334,348</b>
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	135,352	30,000	0	0	<b>165,352</b>
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	75,018	30,000	0	0	<b>105,018</b>
4437971	SR-5/US-1 AT SE 10TH STREET	55,336	11,291	151,924	0	0	<b>218,551</b>
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	40,533	0	136,925	0	0	<b>177,458</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	0	15,000	466,860	0	0	<b>481,860</b>
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	0	461,890	0	0	0	<b>461,890</b>
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	299,004	10,000	1,969,937	0	0	<b>2,278,941</b>
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	0	53,023	0	0	0	<b>53,023</b>
4456241	SR 817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR 84	342,174	30,000	0	0	0	<b>372,174</b>
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	192,483	0	0	0	0	<b>192,483</b>
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	0	30,000	0	0	0	<b>30,000</b>
4461411	SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS	133,380	0	0	0	0	<b>133,380</b>
<b>Total</b>		<b>9,296,375</b>	<b>4,605,243</b>	<b>5,935,683</b>	<b>2,412,126</b>	<b>5,277,585</b>	<b>27,527,012</b>
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	13,981	0	0	0	0	<b>13,981</b>
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	2,201,922	0	0	0	0	<b>2,201,922</b>
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	927,878	0	0	0	0	<b>927,878</b>
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	60,000	0	0	0	0	<b>60,000</b>
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	721,832	0	0	0	0	<b>721,832</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	417,265	0	0	0	0	<b>417,265</b>
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	3,078,000	0	0	0	0	<b>3,078,000</b>
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	450,000	0	0	0	0	<b>450,000</b>
<b>Total</b>		<b>7,870,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,870,878</b>
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	1,000,000	0	0	0	<b>1,000,000</b>
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	27,076,825	0	0	0	0	<b>27,076,825</b>
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	7,500,000	0	0	0	0	<b>7,500,000</b>
<b>Total</b>		<b>34,576,825</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,576,825</b>
2300686	DISTRICTWIDE STRUCTURES DESIGN SERVICES	150,000	0	0	0	0	<b>150,000</b>
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	19,786,770	1,000,000	0	0	0	<b>20,786,770</b>
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	245,313	0	0	0	0	<b>245,313</b>
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	900,000	10,000	0	18,438,550	0	<b>19,348,550</b>
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	811,744	0	0	0	0	<b>811,744</b>
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	6,679,763	0	0	0	0	<b>6,679,763</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	2,124,457	0	0	0	0	<b>2,124,457</b>
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139	616,059	0	0	0	0	<b>616,059</b>
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	25,000	6,036,874	0	0	0	<b>6,061,874</b>
4434621	SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	0	1,090,850	5,000	0	0	<b>1,095,850</b>
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	5,000	613,795	0	0	0	<b>618,795</b>
4440091	SR A1A/17TH ST/OVER MERCEDES RIVER	5,000	1,739,887	0	0	0	<b>1,744,887</b>
4457701	SR A1A/ 17TH CSWY OVER INTRACOASTAL WATERWAY	200,000	10,000	4,127,131	0	0	<b>4,337,131</b>
<b>Total</b>		<b>31,549,106</b>	<b>10,501,406</b>	<b>4,132,131</b>	<b>18,438,550</b>	<b>0</b>	<b>64,621,193</b>
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	2,443,963	1,012,891	77,750	1,342,345	2,520,394	<b>7,397,343</b>
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	0	452,500	0	0	0	<b>452,500</b>
4462011	PORT EVERGLADES BY-PASS ROAD	1,025,017	0	5,860,805	5,602,920	0	<b>12,488,742</b>
<b>Total</b>		<b>3,468,980</b>	<b>1,465,391</b>	<b>5,938,555</b>	<b>6,945,265</b>	<b>2,520,394</b>	<b>20,338,585</b>
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	241,886	0	0	<b>241,886</b>
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	0	0	382,054	<b>382,054</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>241,886</b>	<b>0</b>	<b>382,054</b>	<b>623,940</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	433,792	0	0	0	0	<b>433,792</b>
2335098	BROWARD NPDES JPA	25,000	0	0	0	0	<b>25,000</b>
2335099	BROWARD NPDES SWEEPING PRIMARY	0	24,586	25,197	25,830	26,475	<b>102,088</b>
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	<b>10,000,000</b>
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	<b>5,000,000</b>
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	0	350,000	0	0	0	<b>350,000</b>
2339139	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	0	350,000	0	<b>350,000</b>
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	250,000	0	0	0	<b>500,000</b>
2339338	BROWARD COUNTY MOWING PRIMARY	300,000	300,000	300,000	0	0	<b>900,000</b>
2339339	BROWARD COUNTY MOWING PRIMARY	0	0	0	300,000	300,000	<b>600,000</b>
2339357	BROWARD COUNTY INSTALL HANDRAILS	100,000	0	0	0	0	<b>100,000</b>
2339358	BROWARD COUNTY INSTALL HANDRAILS	0	100,000	100,000	100,000	0	<b>300,000</b>
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	25,000	25,000	25,000	0	<b>100,000</b>
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	70,000	70,000	70,000	70,000	70,000	<b>350,000</b>
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	400,000	0	0	0	<b>400,000</b>
4034681	TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING	95,500	97,500	100,000	102,685	104,000	<b>499,685</b>
4034691	DISTRICTWIDE DATA COLLECTION ACTIVITIES	68,194	71,194	74,756	75,686	78,000	<b>367,830</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4034701	SYSTEMS PLANNING ACTIVITES	52,000	54,456	56,000	57,000	58,079	<b>277,535</b>
4051181	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	3,154,295	3,245,957	3,345,394	3,437,667	3,537,879	<b>16,721,192</b>
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	95,000	95,000	95,000	95,000	95,000	<b>475,000</b>
4065478	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	0	5,000	0	0	<b>5,000</b>
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	1,500,000	2,050,435	2,250,000	0	<b>7,300,435</b>
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	750,000	3,000,000	<b>3,750,000</b>
4085278	DISTRICTWIDE ADA RETROFITS	300,000	0	0	0	0	<b>300,000</b>
4085279	DISTRICTWIDE ADA RETROFITS	0	300,000	300,000	300,000	0	<b>900,000</b>
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	197,065	664,710	0	0	0	<b>861,775</b>
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	5,000	5,000	<b>25,000</b>
4203215	BROWARD COUNTY YOUTH PROGRAM	2,000	0	0	0	0	<b>2,000</b>
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	0	2,000	0	<b>2,000</b>
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	<b>6,262,321</b>
4240734	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	300,000	0	0	0	0	<b>300,000</b>
4240735	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	0	225,000	225,000	0	0	<b>450,000</b>
4242667	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	400,000	0	0	0	0	<b>400,000</b>
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	400,000	0	0	<b>400,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4242669	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	0	400,000	<b>400,000</b>
4242957	BROWARD CO PRIMARY TREE TRIMMING	200,000	200,000	0	0	0	<b>400,000</b>
4242959	BROWARD COUNTY PRIMARY TREE TRIMMING	0	0	200,000	200,000	200,000	<b>600,000</b>
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	100,000	0	0	0	<b>200,000</b>
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	100,000	100,000	100,000	<b>300,000</b>
4283335	BROWARD NPDES CORRECTIVE ACTIONS	450,000	450,000	0	0	0	<b>900,000</b>
4283336	BROWARD NPDES CORRECTIVE ACTIONS	0	0	450,000	450,000	0	<b>900,000</b>
4283337	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	0	450,000	<b>450,000</b>
4289425	CONTINUING SERVICES CONTRACT DISTRICTWIDE REGIONAL MODEL SUPPORT	200,000	300,000	250,000	300,000	0	<b>1,050,000</b>
4289426	D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	0	300,000	250,000	300,000	300,000	<b>1,150,000</b>
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	1,170,165	1,170,165	585,082	0	<b>4,095,577</b>
4296864	BROWARD COUNTY ATMS MAINTENANCE	175,000	683,663	683,663	0	0	<b>1,542,326</b>
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	585,083	1,170,165	<b>1,755,248</b>
4297683	DISTRICTWIDE TRANSIT CORRIDOR PLANNING	245,000	154,620	0	0	0	<b>399,620</b>
4302563	DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS	650,000	200,000	0	0	0	<b>850,000</b>
4302564	DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS	0	420,000	700,000	300,000	0	<b>1,420,000</b>
4302565	DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS	0	0	0	350,000	650,000	<b>1,000,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4302573	CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS	650,000	600,000	200,000	0	0	<b>1,450,000</b>
4302574	DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	0	0	400,000	600,000	300,000	<b>1,300,000</b>
4302575	DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	0	0	0	0	350,000	<b>350,000</b>
4325961	BROWARD NPDES SWEEPING PRIMARY	300,000	300,000	0	0	0	<b>600,000</b>
4325962	BROWARD NPDES SWEEPING PRIMARY	0	0	300,000	300,000	300,000	<b>900,000</b>
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,975,504	3,010,561	0	0	0	<b>4,986,065</b>
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	3,000,000	3,000,000	3,000,000	<b>9,000,000</b>
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	1,000,000	0	0	0	0	<b>1,000,000</b>
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	500,000	500,000	0	0	<b>1,000,000</b>
4346823	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	500,000	500,000	<b>1,000,000</b>
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	300,000	0	0	0	<b>300,000</b>
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	300,000	0	<b>300,000</b>
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	5,000	0	0	<b>5,000</b>
4362195	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	0	10,000	0	<b>10,000</b>
4362213	BROWARD COUNTY ASPHALT REPAIR	250,000	0	0	0	0	<b>250,000</b>
4362214	BROWARD COUNTY ASPHALT REPAIR	0	250,000	250,000	250,000	0	<b>750,000</b>
4362215	BROWARD COUNTY ASPHALT REPAIR	0	0	0	0	250,000	<b>250,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4370952	DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES	400,000	300,000	250,000	99,963	0	<b>1,049,963</b>
4370954	DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES	0	0	0	0	400,000	<b>400,000</b>
4371012	DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS	0	400,000	300,000	450,037	250,000	<b>1,400,037</b>
4373152	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	50,000	0	0	0	0	<b>50,000</b>
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	150,000	150,000	150,000	0	<b>450,000</b>
4373154	HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY	0	0	0	0	50,000	<b>50,000</b>
4378701	POND APPLE SLOUGH MAINTENANCE MONITORING	20,880	0	0	0	0	<b>20,880</b>
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	100,000	0	0	0	0	<b>100,000</b>
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	100,000	0	0	<b>100,000</b>
4378793	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	0	100,000	<b>100,000</b>
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	400,000	0	0	0	<b>400,000</b>
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	100,000	0	0	0	<b>100,000</b>
4389915	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	0	100,000	0	<b>100,000</b>
4397801	BROWARD COUNTY MISC ROAD CONCRETE	0	0	250,000	250,000	250,000	<b>750,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4397812	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	0	0	0	0	<b>500,000</b>
4397813	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	250,000	250,000	0	0	<b>500,000</b>
4397814	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	0	0	250,000	250,000	<b>500,000</b>
4410422	BROWARD COUNTY DRAINAGE	250,000	250,000	0	0	0	<b>500,000</b>
4410423	BROWARD COUNTY DRAINAGE	0	0	250,000	250,000	250,000	<b>750,000</b>
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	200,000	500,000	500,000	500,000	<b>1,700,000</b>
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	405,000	0	<b>405,000</b>
4462101	BROWARD LITTER AND DEBRIS REMOVAL	250,000	250,000	0	0	0	<b>500,000</b>
4462102	BROWARD LITTER AND DEBRIS REMOVAL	0	0	250,000	250,000	250,000	<b>750,000</b>
4463961	DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING	0	0	0	0	350,000	<b>350,000</b>
4468961	BROWARD OPERATIONS CENTER ROOF REPAIR- COMMUNICATION BDG.	16,000	0	0	0	0	<b>16,000</b>
<b>Total</b>		<b>20,626,919</b>	<b>23,309,179</b>	<b>22,275,048</b>	<b>23,170,049</b>	<b>22,335,174</b>	<b>111,716,369</b>
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	0	457,147	0	0	0	<b>457,147</b>
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	0	0	0	0	<b>25,000</b>
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	0	25,000	25,000	25,000	25,000	<b>100,000</b>
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	3,405,586	0	0	0	0	<b>3,405,586</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	3,445,959	0	0	0	<b>3,445,959</b>
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,469,125	10,858,522	11,368,366	11,971,522	0	<b>44,667,535</b>
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	0	12,160,468	<b>12,160,468</b>
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	600,000	2,000,000	1,655,583	<b>4,255,583</b>
4093543	BROWARD COUNTY WETLAND MITIGATION	164,179	0	0	0	0	<b>164,179</b>
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	446,616	0	0	<b>446,616</b>
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	0	0	0	0	<b>25,000</b>
4151521	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	10,000	0	0	0	0	<b>10,000</b>
4162573	BROWARD ITS FACILITY O & M JPA	304,150	304,150	304,150	304,150	304,150	<b>1,520,750</b>
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	364,980	0	0	0	0	<b>364,980</b>
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	364,980	364,980	364,980	364,980	<b>1,459,920</b>
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,155,758	0	2,479,849	2,565,839	2,682,296	<b>9,883,742</b>
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	3,584,558	7,662,797	11,547,604	15,206,315	<b>38,001,274</b>
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	1,888,000	1,888,000	1,888,000	1,888,000	<b>7,552,000</b>
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	359,610	0	0	0	<b>359,610</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,272,278	1,213,081	1,049,382	1,955,998	2,014,678	<b>7,505,417</b>
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	0	0	0	0	<b>100,000</b>
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	1,150,000	0	0	0	<b>1,150,000</b>
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	10,000	1,405,116	0	0	<b>1,415,116</b>
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	0	25,000	10,000	8,856,954	<b>8,891,954</b>
4296864	BROWARD COUNTY ATMS MAINTENANCE	461,497	461,497	461,497	0	0	<b>1,384,491</b>
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	461,497	461,497	<b>922,994</b>
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	25,000	25,000	25,000	25,000	<b>125,000</b>
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	325,114	0	0	0	<b>325,114</b>
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	1,331,514	0	0	0	<b>1,331,514</b>
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	4,720,452	0	0	0	<b>4,720,452</b>
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	350,000	0	0	0	0	<b>350,000</b>
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	2,538,075	0	0	0	0	<b>2,538,075</b>
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	0	1,348,659	0	0	<b>1,348,659</b>
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	2,084,422	0	0	0	0	<b>2,084,422</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4337341	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	50,000	0	0	0	<b>250,000</b>
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	200,000	200,000	100,000	0	0	<b>500,000</b>
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	0	598,140	0	<b>598,140</b>
4344802	CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	182,680	0	0	0	0	<b>182,680</b>
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	666,550	0	0	0	<b>666,550</b>
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	677,692	0	<b>677,692</b>
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	982,640	3,749,996	5,780,466	0	<b>10,513,102</b>
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	1,491,138	3,650,000	0	0	<b>5,141,138</b>
4363081	EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	25,000	0	0	0	0	<b>25,000</b>
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	1,167,950	0	0	0	<b>1,167,950</b>
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	1,010,000	0	<b>1,010,000</b>
4369031	SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET	0	4,212,108	0	0	0	<b>4,212,108</b>
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	16,495	285,003	0	0	0	<b>301,498</b>
4369621	SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	0	400,000	0	0	0	<b>400,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	0	150,000	<b>150,000</b>
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	668,255	0	0	0	0	<b>668,255</b>
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	1,534,519	0	0	0	0	<b>1,534,519</b>
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	951,280	0	0	<b>951,280</b>
4398912	SR-869/ SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL	0	0	0	0	450,000	<b>450,000</b>
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	36,493	0	0	0	0	<b>36,493</b>
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	45,000	2,835,994	0	0	0	<b>2,880,994</b>
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	21,061,567	0	0	0	0	<b>21,061,567</b>
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	1,000,000	500,000	500,000	500,000	0	<b>2,500,000</b>
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	0	0	351,472	0	<b>351,472</b>
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	5,638,121	0	0	0	<b>5,638,121</b>
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	0	0	0	47,223	0	<b>47,223</b>
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	1,274,779	0	0	0	0	<b>1,274,779</b>
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	2,356,966	300,000	0	0	0	<b>2,656,966</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	30,000	6,073,040	0	0	0	<b>6,103,040</b>
4416281	SR-A1A FROM PINE AVENUE TO SUNSET LANE	956,306	0	0	0	0	<b>956,306</b>
4416282	SR-A1A SUNSET LANE TO SE 1ST STREET	679,153	0	0	0	0	<b>679,153</b>
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	980,358	0	0	0	0	<b>980,358</b>
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	2,002,569	0	0	0	0	<b>2,002,569</b>
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	0	731,176	0	0	0	<b>731,176</b>
4417331	A1A MULTIMODAL STUDY	0	0	800,000	0	0	<b>800,000</b>
4417541	SR-A1A ATMS DEPLOYMENT	10,000	0	698,165	0	0	<b>708,165</b>
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	35,000	249,875	0	0	<b>284,875</b>
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	452,553	0	0	0	0	<b>452,553</b>
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	4,099,729	0	<b>4,099,729</b>
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	500,000	750,000	750,000	0	<b>2,000,000</b>
4433411	FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES	200,000	0	0	0	0	<b>200,000</b>
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	897,428	0	0	0	10,406,290	<b>11,303,718</b>
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	791,000	0	0	<b>791,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	753,223	0	0	8,338,986	<b>9,092,209</b>
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	10,000	0	0	<b>10,000</b>
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	10,000	0	0	0	0	<b>10,000</b>
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	10,000	0	0	0	0	<b>10,000</b>
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	5,000	197,472	0	0	0	<b>202,472</b>
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	310,000	0	2,537,005	0	<b>2,847,005</b>
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	115,000	1,150,266	0	0	0	<b>1,265,266</b>
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	435,093	10,000	0	<b>445,093</b>
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	545,504	10,000	0	<b>555,504</b>
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	90,000	0	690,997	<b>780,997</b>
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	2,958,020	0	10,000	16,284,282	0	<b>19,252,302</b>
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	5,000	3,517,635	0	0	0	<b>3,522,635</b>
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	0	250,000	0	0	<b>250,000</b>
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	600,000	2,000,000	746,518	<b>3,346,518</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	337,196	0	0	0	0	<b>337,196</b>
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	0	0	10,000	0	<b>10,000</b>
4458911	SR-809/COMMERCIAL BLVD BRIDGE OVER ICWW	150,000	10,000	400,000	382,040	0	<b>942,040</b>
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	150,000	10,000	434,788	350,000	0	<b>944,788</b>
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	150,000	10,000	419,889	400,000	0	<b>979,889</b>
4459521	FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	52,000	412,000	0	0	0	<b>464,000</b>
4459551	FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT	1,188,341	0	0	0	0	<b>1,188,341</b>
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42 AVE TO WEST OF SW 22 AVE	750,000	15,000	4,006,643	0	0	<b>4,771,643</b>
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	697,165	15,000	1,589,719	0	0	<b>2,301,884</b>
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	175,000	15,000	0	796,390	0	<b>986,390</b>
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	667,827	15,000	0	728,044	0	<b>1,410,871</b>
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	720,594	15,000	0	785,568	0	<b>1,521,162</b>
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	709,893	15,000	0	773,902	0	<b>1,498,795</b>
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	353,958	15,000	0	2,479,644	0	<b>2,848,602</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	335,362	15,000	0	2,349,369	0	<b>2,699,731</b>
4461961	SR-845/POWERLINE RD FR SR-870/COMMERCIAL BLVD TO SR-814/ATLANTIC BLVD	617,980	15,000	0	4,964,796	0	<b>5,597,776</b>
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	254,292	15,000	0	1,282,636	0	<b>1,551,928</b>
4462001	SR-820/PINES BLVD FROM W OF SW 136TH AVE TO E OF NW 118TH AVE	523,256	15,000	0	3,472,725	0	<b>4,010,981</b>
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	0	0	2,000,000	<b>2,000,000</b>
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	0	500,000	<b>500,000</b>
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	0	0	0	0	600,000	<b>600,000</b>
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	0	600,000	2,000,000	2,000,000	<b>4,600,000</b>
4467491	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN RD	0	0	0	0	3,367,571	<b>3,367,571</b>
<b>Total</b>		<b>69,501,055</b>	<b>63,128,900</b>	<b>51,086,364</b>	<b>88,550,713</b>	<b>74,895,283</b>	<b>347,162,315</b>
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	6,918,654	5,356,592	3,448,941	1,134,019	<b>16,858,206</b>
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	21,632,585	0	<b>21,632,585</b>
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	590,000	18,935,451	0	0	<b>19,525,451</b>
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	2,750,000	53,888,000	0	0	<b>56,638,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	2,875,000	105,378,615	0	0	<b>108,253,615</b>
<b>Total</b>		<b>0</b>	<b>13,133,654</b>	<b>183,558,658</b>	<b>25,081,526</b>	<b>1,134,019</b>	<b>222,907,857</b>
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	50,000	0	50,000	0	50,000	<b>150,000</b>
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	5,000	5,000	5,000	0	0	<b>15,000</b>
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	15,000	0	0	<b>15,000</b>
2299446	TRAFFIC OPERATIONS CONTINUING SERVICES	0	0	5,000	0	0	<b>5,000</b>
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	10,000	10,000	10,000	10,000	0	<b>40,000</b>
2300266	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	0	0	0	10,000	<b>10,000</b>
2300271	TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS	1,909,398	1,000,000	1,344,158	2,090,441	4,000,000	<b>10,343,997</b>
2300686	DISTRICTWIDE STRUCTURES DESIGN SERVICES	5,000	0	0	0	0	<b>5,000</b>
2300748	DISTRICTWIDE ENVIRONMENTAL SERVICES	5,000	0	0	0	0	<b>5,000</b>
2300956	D/W T/OP ACCESS MANAGEMENT CONSULTANT	5,000	5,000	5,000	5,000	5,000	<b>25,000</b>
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	10,000	0	10,000	<b>20,000</b>
4085279	DISTRICTWIDE ADA RETROFITS	7,695	0	0	0	0	<b>7,695</b>
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	21,090	21,090	0	<b>42,180</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	15,000	15,000	15,000	0	0	<b>45,000</b>
4248554	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	15,000	15,000	<b>30,000</b>
4259805	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	0	0	10,000	10,000	10,000	<b>30,000</b>
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	73,710	0	0	0	<b>73,710</b>
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	51,346	0	<b>51,346</b>
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5,000	0	0	0	0	<b>5,000</b>
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	5,000	0	<b>5,000</b>
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	0	116,478	0	0	<b>116,478</b>
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	35,600	36,546	0	0	<b>72,146</b>
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	10,000	10,000	10,000	0	0	<b>30,000</b>
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	96,331	0	0	0	<b>96,331</b>
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	45,914	47,135	0	0	<b>93,049</b>
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	45,914	47,135	0	0	<b>93,049</b>
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	89,466	0	0	0	0	<b>89,466</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	0	52,646	0	0	<b>52,646</b>
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	73,559	0	0	0	0	<b>73,559</b>
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	15,000	0	0	0	<b>15,000</b>
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	0	12,500	0	<b>12,500</b>
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	37,434	0	0	0	<b>37,434</b>
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	29,135	0	<b>29,135</b>
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	288,000	0	0	0	<b>288,000</b>
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	50,000	0	0	0	<b>50,000</b>
4361832	DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING	10,000	0	0	0	0	<b>10,000</b>
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	10,000	10,000	10,000	0	0	<b>30,000</b>
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	60,000	60,000	<b>120,000</b>
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	1,095	0	0	<b>1,095</b>
4363081	EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	34,112	0	0	0	0	<b>34,112</b>
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	40,000	0	0	0	<b>40,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	24,020	0	<b>24,020</b>
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	10,000	10,000	10,000	10,000	10,000	<b>50,000</b>
4369031	SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET	90,000	0	0	0	0	<b>90,000</b>
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	0	5,000	<b>5,000</b>
4379011	DISTRICTWIDE ENVIRONMENTAL SERVICES	0	0	64,300	59,050	59,050	<b>182,400</b>
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	47,884	43,033	0	0	0	<b>90,917</b>
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	135,049	111,298	0	0	0	<b>246,347</b>
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	0	51,000	<b>51,000</b>
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	112,459	0	0	0	<b>112,459</b>
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	3,000	3,000	0	0	<b>6,000</b>
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	92,458	94,891	0	0	0	<b>187,349</b>
4412731	DISTRICTWIDE ENVIRONMENTAL SERVICES	50,000	50,000	0	0	0	<b>100,000</b>
4412732	DISTRICTWIDE ENVIRONMENTAL SERVICES	0	0	50,000	50,000	50,000	<b>150,000</b>
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	0	0	5,000	0	<b>5,000</b>
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	26,980	27,697	0	0	<b>54,677</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	11,463	0	0	0	0	<b>11,463</b>
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	50,000	50,000	0	80,724	83,122	<b>263,846</b>
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	73,533	0	0	0	0	<b>73,533</b>
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	39,462	29,797	0	0	0	<b>69,259</b>
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	75,597	0	0	0	0	<b>75,597</b>
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139	31,013	0	0	0	0	<b>31,013</b>
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	0	28,772	29,537	0	0	<b>58,309</b>
4416281	SR-A1A FROM PINE AVENUE TO SUNSET LANE	60,526	0	0	0	0	<b>60,526</b>
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	52,970	0	0	0	0	<b>52,970</b>
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	52,664	0	0	0	0	<b>52,664</b>
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	0	41,638	0	0	0	<b>41,638</b>
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	16,747	33,495	50,716	<b>100,958</b>
4417541	SR-A1A ATMS DEPLOYMENT	0	0	50,103	17,165	0	<b>67,268</b>
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	0	53,453	0	0	<b>53,453</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	54,000	0	45,592	0	0	<b>99,592</b>
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	34,737	0	0	0	<b>34,737</b>
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	0	29,459	0	0	0	<b>29,459</b>
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	46,356	0	0	0	<b>46,356</b>
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	44,914	0	0	0	<b>44,914</b>
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	24,520	0	0	0	<b>24,520</b>
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	18,000	0	0	0	<b>18,000</b>
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	144,851	0	<b>144,851</b>
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	13,563	13,563	0	0	<b>27,126</b>
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	48,781	0	0	0	0	<b>48,781</b>
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	0	26,362	27,063	0	0	<b>53,425</b>
4434621	SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	0	50,345	0	0	0	<b>50,345</b>
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	0	0	36,000	0	0	<b>36,000</b>
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	0	54,447	0	0	0	<b>54,447</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	0	0	89,918	<b>89,918</b>
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	19,780	0	0	<b>19,780</b>
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	12,502	0	0	85,816	<b>98,318</b>
4437971	SR-5/US-1 AT SE 10TH STREET	6,517	6,517	11,027	0	0	<b>24,061</b>
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	11,654	0	12,050	0	0	<b>23,704</b>
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	19,866	19,866	41,083	0	0	<b>80,815</b>
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	0	79,661	0	0	0	<b>79,661</b>
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	13,647	13,647	69,425	0	0	<b>96,719</b>
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	10,000	0	88,683	0	<b>98,683</b>
4440091	SR A1A/17TH ST/OVER MERCEDES RIVER	0	61,617	0	0	0	<b>61,617</b>
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	0	59,305	0	0	0	<b>59,305</b>
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	10,000	0	0	<b>10,000</b>
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	50,000	0	0	<b>50,000</b>
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	10,000	0	0	<b>10,000</b>
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	112,146	112,146	0	0	0	<b>224,292</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	0	130,478	0	0	0	<b>130,478</b>
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	100,000	0	103,364	<b>203,364</b>
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	26,175	26,175	0	0	0	<b>52,350</b>
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	5,465	5,465	0	0	0	<b>10,930</b>
4457701	SR A1A/ 17TH CSWY OVER INTRACOASTAL WATERWAY	20,000	0	145,450	0	0	<b>165,450</b>
4458911	SR-809/COMMERCIAL BLVD BRIDGE OVER ICWW	10,000	0	54,141	54,141	0	<b>118,282</b>
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	10,000	0	54,331	54,331	0	<b>118,662</b>
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	10,000	0	56,762	56,762	0	<b>123,524</b>
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42 AVE TO WEST OF SW 22 AVE	27,757	27,757	141,203	0	0	<b>196,717</b>
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	37,037	37,037	52,990	18,154	0	<b>145,218</b>
4461411	SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS	61,560	0	0	0	0	<b>61,560</b>
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	12,253	12,253	0	40,840	0	<b>65,346</b>
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	35,478	35,478	0	52,169	17,906	<b>141,031</b>
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	38,282	38,282	0	56,291	19,321	<b>152,176</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	37,713	37,713	0	55,454	19,034	<b>149,914</b>
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	16,715	16,715	0	87,388	0	<b>120,818</b>
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	15,837	15,837	0	82,797	0	<b>114,471</b>
4461961	SR-845/POWERLINE RD FR SR-870/COMMERCIAL BLVD TO SR-814/ATLANTIC BLVD	32,830	32,830	0	48,275	16,570	<b>130,505</b>
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	20,343	20,343	0	45,203	0	<b>85,889</b>
4462001	SR-820/PINES BLVD FROM W OF SW 136TH AVE TO E OF NW 118TH AVE	23,409	0	0	122,387	0	<b>145,796</b>
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	0	10,000	0	10,000	<b>20,000</b>
<b>Total</b>		<b>3,824,314</b>	<b>3,539,098</b>	<b>3,076,580</b>	<b>3,596,692</b>	<b>4,830,817</b>	<b>18,867,501</b>
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	8,000,000	0	0	0	0	<b>8,000,000</b>
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	3,377,186	0	0	0	0	<b>3,377,186</b>
<b>Total</b>		<b>11,377,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,377,186</b>
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	2,504,807	2,670,537	2,939,094	2,939,094	3,027,267	<b>14,080,799</b>
4309476	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	710,000	0	0	0	0	<b>710,000</b>
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	1,121,000	0	0	0	<b>1,121,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	3,019,000	0	0	<b>3,019,000</b>
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	2,245,737	0	<b>2,245,737</b>
4351503	CONTINUING SERVICES -- SIGNAL RETIMING	752,800	752,800	752,800	752,800	752,800	<b>3,764,000</b>
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	4,769,822	5,142,193	5,320,184	0	0	<b>15,232,199</b>
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	5,516,904	5,767,663	<b>11,284,567</b>
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	0	1,332,006	0	0	<b>1,332,006</b>
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	675,000	0	0	0	<b>675,000</b>
4461581	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	2,831,099	<b>2,831,099</b>
<b>Total</b>		<b>8,737,429</b>	<b>10,361,530</b>	<b>13,363,084</b>	<b>11,454,535</b>	<b>12,378,829</b>	<b>56,295,407</b>
4407931	SFRTA - OPERATING ASSISTANCE	8,921,746	8,921,723	8,921,723	8,921,723	8,921,723	<b>44,608,638</b>
<b>Total</b>		<b>8,921,746</b>	<b>8,921,723</b>	<b>8,921,723</b>	<b>8,921,723</b>	<b>8,921,723</b>	<b>44,608,638</b>
2346373	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	0	0	0	0	<b>25,000</b>
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	0	25,000	25,000	25,000	25,000	<b>100,000</b>
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	140,000	160,000	0	<b>300,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	0	0	0	0	<b>25,000</b>
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	0	50,000	50,000	50,000	50,000	<b>200,000</b>
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	84,414	86,946	90,710	99,208	104,438	<b>465,716</b>
4151004	SFRC ENGINEERING CONSULTANT	0	0	500,000	0	0	<b>500,000</b>
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	103,762	2,327,292	0	0	0	<b>2,431,054</b>
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	1,741,311	851,102	0	0	0	<b>2,592,413</b>
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	1,251,356	407,383	472,827	521,908	2,069,253	<b>4,722,727</b>
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	400,000	247,200	0	0	0	<b>647,200</b>
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	946,200	946,200	0	0	0	<b>1,892,400</b>
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	0	0	0	0	<b>312,500</b>
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,848,217	0	0	0	0	<b>2,848,217</b>
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	5,128,023	10,887,000	7,000,000	0	0	<b>23,015,023</b>
4407931	SFRTA - OPERATING ASSISTANCE	4,272,157	0	611,190	0	0	<b>4,883,347</b>
4407941	SFRTA - MAINTENANCE AND DISPATCH	0	10,095,927	4,440,283	0	0	<b>14,536,210</b>
4420101	FXE CONSTRUCT 31 BY-PASS TAXIWAYS	885,000	0	0	0	0	<b>885,000</b>
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	52,070	0	0	0	0	<b>52,070</b>
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	360,000	0	0	0	0	<b>360,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4442811	POMPANO BEACH AIRPARK-TAXIWAY DELTA REHABILITATION	400,000	0	0	0	0	<b>400,000</b>
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	0	1,666,798	0	0	0	<b>1,666,798</b>
4444321	SFRC CAPITAL IMPROVEMENTS	0	0	5,000,000	0	0	<b>5,000,000</b>
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	1,854,500	5,100,000	12,000,000	0	0	<b>18,954,500</b>
4459551	FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT	2,561,659	2,250,000	0	0	0	<b>4,811,659</b>
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	0	0	371,200	0	0	<b>371,200</b>
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	0	0	1,633,600	0	0	<b>1,633,600</b>
4459741	PMP DESIGN AND CONSTRUCT TAXIWAY QUEBEC	0	0	177,760	0	0	<b>177,760</b>
4466581	CITY OF SUNRISE SERVICE DEVELOPMENT ON DEMAND SHUTTLE	885,000	0	0	0	0	<b>885,000</b>
4466591	CITY OF POMPANO BEACH SERVICE DEVELOPMENT COMMUNITY CIRCULATOR	833,000	0	0	0	0	<b>833,000</b>
4467581	PORT EVERGLADES-FUEL DISTRIBUTION INFRASTRUCTURE	1,000,000	0	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>25,969,169</b>	<b>34,940,848</b>	<b>32,512,570</b>	<b>856,116</b>	<b>2,248,691</b>	<b>96,527,394</b>
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	1,500,000	0	0	0	0	<b>1,500,000</b>
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	750,000	750,000	0	<b>1,500,000</b>
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	2,000,000	0	0	0	0	<b>2,000,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
2299446	TRAFFIC OPERATIONS CONTINUING SERVICES	0	0	1,000,000	1,000,000	1,000,000	<b>3,000,000</b>
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	700,000	0	0	0	0	<b>700,000</b>
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	570,000	0	285,000	285,000	0	<b>1,140,000</b>
2300266	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	0	0	0	285,000	<b>285,000</b>
2300748	DISTRICTWIDE ENVIRONMENTAL SERVICES	400,000	400,000	250,000	0	0	<b>1,050,000</b>
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	0	100,000	100,000	0	<b>400,000</b>
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	0	100,000	100,000	100,000	<b>500,000</b>
2300956	D/W T/OP ACCESS MANAGEMENT CONSULTANT	600,000	0	300,000	300,000	0	<b>1,200,000</b>
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	0	344,417	<b>344,417</b>
4085279	DISTRICTWIDE ADA RETROFITS	718,200	0	0	0	0	<b>718,200</b>
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	10,000	0	<b>10,000</b>
4151521	SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	350,000	0	<b>350,000</b>
4155296	ITS TECHNICAL SUPPORT SERVICES	0	0	1,400,000	1,400,000	1,400,000	<b>4,200,000</b>
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	96,000	170,000	0	0	0	<b>266,000</b>
4223323	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE	1,888,000	616,000	0	0	0	<b>2,504,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4240734	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	50,000	0	0	0	0	<b>50,000</b>
4240735	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	0	50,000	50,000	0	0	<b>100,000</b>
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	1,000,000	0	500,000	0	0	<b>1,500,000</b>
4248554	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	500,000	500,000	<b>1,000,000</b>
4259804	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	200,000	130,000	70,000	0	0	<b>400,000</b>
4259805	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	0	0	175,000	175,000	175,000	<b>525,000</b>
4289425	CONTINUING SERVICES CONTRACT DISTRICTWIDE REGIONAL MODEL SUPPORT	50,000	50,000	50,000	50,000	0	<b>200,000</b>
4289426	D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	0	50,000	50,000	50,000	50,000	<b>200,000</b>
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	10,000	0	0	0	<b>10,000</b>
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	1,085,000	0	<b>1,085,000</b>
4292533	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	100,000	0	0	0	<b>300,000</b>
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	200,000	200,000	100,000	0	<b>700,000</b>
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	200,000	200,000	<b>400,000</b>
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	100,000	0	50,000	0	0	<b>150,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	125,000	0	0	0	0	<b>125,000</b>
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	279,798	0	0	0	<b>279,798</b>
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	0	9,066,793	0	0	0	<b>9,066,793</b>
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	3,046,852	0	0	0	<b>3,046,852</b>
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	40,000	0	0	0	<b>40,000</b>
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	0	99,999	0	0	<b>99,999</b>
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	200,000	200,000	200,000	0	<b>600,000</b>
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	200,000	100,000	<b>300,000</b>
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	500,000	0	0	<b>500,000</b>
4361832	DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING	70,000	0	0	0	0	<b>70,000</b>
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	717,963	690,152	1,320,152	0	0	<b>2,728,267</b>
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	246,727	214,201	<b>460,928</b>
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	15,000	0	0	<b>15,000</b>
4362195	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	0	10,000	0	<b>10,000</b>
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	160,000	0	<b>160,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	800,000	0	400,000	150,000	100,000	<b>1,450,000</b>
4379011	DISTRICTWIDE ENVIRONMENTAL SERVICES	0	0	450,000	500,000	500,000	<b>1,450,000</b>
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	0	30,000	0	<b>30,000</b>
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	1,028,760	0	0	0	0	<b>1,028,760</b>
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	75,000	0	0	0	0	<b>75,000</b>
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	700,000	700,000	0	0	<b>1,400,000</b>
4402321	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	0	0	0	0	<b>200,000</b>
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	200,000	200,000	200,000	0	<b>600,000</b>
4412731	DISTRICTWIDE ENVIRONMENTAL SERVICES	450,000	450,000	0	0	0	<b>900,000</b>
4412732	DISTRICTWIDE ENVIRONMENTAL SERVICES	0	0	400,000	400,000	400,000	<b>1,200,000</b>
4416281	SR-A1A FROM PINE AVENUE TO SUNSET LANE	181,967	0	0	0	0	<b>181,967</b>
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	157,217	0	0	0	0	<b>157,217</b>
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	300,347	0	0	0	0	<b>300,347</b>
4417541	SR-A1A ATMS DEPLOYMENT	0	0	4,453,655	0	0	<b>4,453,655</b>
4419482	DISTRICTWIDE ADA RETROFITS	0	700,000	0	0	0	<b>700,000</b>
4419483	DISTRICTWIDE ADA RETROFITS	0	0	0	700,000	0	<b>700,000</b>
4423291	BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	150,000	150,000	0	0	0	<b>300,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	1,383,559	100,000	0	0	0	<b>1,483,559</b>
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	0	0	642,953	0	0	<b>642,953</b>
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	0	1,282,659	0	0	0	<b>1,282,659</b>
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	4,478,067	0	1,000,000	3,000,000	0	<b>8,478,067</b>
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	0	0	0	4,637,221	0	<b>4,637,221</b>
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	0	0	0	5,003,622	0	<b>5,003,622</b>
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	0	0	0	4,929,318	0	<b>4,929,318</b>
<b>Total</b>		<b>20,790,080</b>	<b>18,682,254</b>	<b>15,711,759</b>	<b>26,821,888</b>	<b>5,368,618</b>	<b>87,374,599</b>
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	568,977	984,449	1,018,525	0	0	<b>2,571,951</b>
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	1,128,263	1,160,789	<b>2,289,052</b>
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	11,519,126	0	0	0	0	<b>11,519,126</b>
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	0	110,000	0	1,776,122	0	<b>1,886,122</b>
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	3,039,155	203,774	0	30,430,041	110,937	<b>33,783,907</b>
<b>Total</b>		<b>15,127,258</b>	<b>1,298,223</b>	<b>1,018,525</b>	<b>33,334,426</b>	<b>1,271,726</b>	<b>52,050,158</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	35,706,300	49,529,300	49,536,300	49,533,800	49,533,800	<b>233,839,500</b>
<b>Total</b>		<b>35,706,300</b>	<b>49,529,300</b>	<b>49,536,300</b>	<b>49,533,800</b>	<b>49,533,800</b>	<b>233,839,500</b>
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	467,212	1,306,806	0	3,020,157	<b>4,794,175</b>
<b>Total</b>		<b>0</b>	<b>467,212</b>	<b>1,306,806</b>	<b>0</b>	<b>3,020,157</b>	<b>4,794,175</b>
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	675,310	695,568	725,679	793,664	835,506	<b>3,725,727</b>
<b>Total</b>		<b>675,310</b>	<b>695,568</b>	<b>725,679</b>	<b>793,664</b>	<b>835,506</b>	<b>3,725,727</b>
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	1,800,000	0	0	0	0	<b>1,800,000</b>
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	1,875,000	0	0	0	0	<b>1,875,000</b>
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	937,260	0	0	0	0	<b>937,260</b>
<b>Total</b>		<b>4,612,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,612,260</b>
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	100,000	6,450,000	900,000	5,100,000	0	<b>12,550,000</b>
<b>Total</b>		<b>100,000</b>	<b>6,450,000</b>	<b>900,000</b>	<b>5,100,000</b>	<b>0</b>	<b>12,550,000</b>
2350201	BROWARD COUNTY SECTION 5307 FORMULA FUNDS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	<b>125,000,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
2368542	SFRTA SECTION 5307 FORMULA FUNDS	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	<b>94,507,230</b>
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	<b>14,165,000</b>
4334282	Plantation/Sunrise Anchor Hub	3,000,000	0	0	0	0	<b>3,000,000</b>
4334293	Pembroke Pines Anchor Hub	2,624,000	0	0	0	0	<b>2,624,000</b>
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	<b>88,498,715</b>
4356881	SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	597,385	597,385	597,385	597,385	597,385	<b>2,986,925</b>
<b>Total</b>		<b>70,655,574</b>	<b>65,031,574</b>	<b>65,031,574</b>	<b>65,031,574</b>	<b>65,031,574</b>	<b>330,781,870</b>
4334282	Plantation/Sunrise Anchor Hub	4,560,000	0	0	0	0	<b>4,560,000</b>
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	0	0	0	0	1,694,250	<b>1,694,250</b>
<b>Total</b>		<b>4,560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,694,250</b>	<b>6,254,250</b>
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	73,572,531	75,759,339	78,011,227	80,330,133	56,462,555	<b>364,135,785</b>
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	1,000,000	11,000,000	10,000,000	0	0	<b>22,000,000</b>
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	9,749,798	0	0	<b>9,749,798</b>
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	2,200,000	0	11,254,673	0	<b>13,454,673</b>
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	4,500,000	8,395,187	5,998,312	<b>18,893,499</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	7,500,000	0	<b>7,500,000</b>
<b>Total</b>		<b>74,572,531</b>	<b>88,959,339</b>	<b>102,261,025</b>	<b>107,479,993</b>	<b>62,460,867</b>	<b>435,733,755</b>
4034681	TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING	1,115,470	1,131,187	1,154,586	1,183,254	1,206,959	<b>5,791,456</b>
4034691	DISTRICTWIDE DATA COLLECTION ACTIVITIES	324,265	337,000	343,721	350,000	363,000	<b>1,717,986</b>
4034701	SYSTEMS PLANNING ACTIVITES	390,000	395,000	399,000	402,000	404,000	<b>1,990,000</b>
<b>Total</b>		<b>1,829,735</b>	<b>1,863,187</b>	<b>1,897,307</b>	<b>1,935,254</b>	<b>1,973,959</b>	<b>9,499,442</b>
2346373	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	75,000	0	0	0	0	<b>75,000</b>
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,469,124	10,858,522	11,508,366	12,131,522	0	<b>44,967,534</b>
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	0	12,160,468	<b>12,160,468</b>
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	0	0	0	0	<b>50,000</b>
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	0	50,000	50,000	50,000	50,000	<b>200,000</b>
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	84,414	86,946	90,710	99,208	104,438	<b>465,716</b>
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,259,520	2,327,292	2,479,849	2,565,839	2,682,296	<b>12,314,796</b>
4215482	ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	0	0	0	2,166,654	0	<b>2,166,654</b>
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	0	0	0	0	<b>100,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	40,000	0	0	372,918	0	<b>412,918</b>
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,639,934	0	0	0	0	<b>3,639,934</b>
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	100,000	61,800	0	0	0	<b>161,800</b>
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	11,060	0	0	0	0	<b>11,060</b>
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	510,383	510,383	510,383	510,383	0	<b>2,041,532</b>
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	81	81	81	81	0	<b>324</b>
4334141	PORT EVERGLADES DREDGING AND WIDENING	1,000,000	0	0	0	0	<b>1,000,000</b>
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	236,550	236,550	0	0	0	<b>473,100</b>
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	9,000,000	11,000,000	10,000,000	0	0	<b>30,000,000</b>
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	55,180	0	0	0	0	<b>55,180</b>
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	0	0	0	0	<b>312,500</b>
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	4,827,876	0	0	<b>4,827,876</b>
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	699,618	0	0	0	<b>699,618</b>
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	317,694	0	0	0	0	<b>317,694</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	10,076,843	0	0	0	0	<b>10,076,843</b>
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	82,284	0	0	0	<b>82,284</b>
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	8,505,209	13,087,000	7,000,000	12,422,814	0	<b>41,015,023</b>
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	0	452,500	0	0	0	<b>452,500</b>
4416281	SR-A1A FROM PINE AVENUE TO SUNSET LANE	90,684	0	0	0	0	<b>90,684</b>
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	17,822	0	0	0	0	<b>17,822</b>
4420101	FXE CONSTRUCT 31 BY-PASS TAXIWAYS	221,250	0	0	0	0	<b>221,250</b>
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	52,070	0	0	0	0	<b>52,070</b>
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	90,000	0	0	0	0	<b>90,000</b>
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	17,235	0	0	0	0	<b>17,235</b>
4442811	POMPANO BEACH AIRPARK-TAXIWAY DELTA REHABILITATION	100,000	0	0	0	0	<b>100,000</b>
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	6,854,500	7,950,000	19,000,000	40,756,844	5,998,312	<b>80,559,656</b>
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	2,716,462	0	<b>2,716,462</b>
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	4,077,759	0	<b>4,077,759</b>
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	0	0	282,601	<b>282,601</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	0	0	135,643	<b>135,643</b>
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	0	0	109,112	0	0	<b>109,112</b>
4459521	FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	13,000	103,000	0	0	0	<b>116,000</b>
4459551	FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT	3,750,000	2,250,000	0	0	0	<b>6,000,000</b>
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	0	0	92,800	0	0	<b>92,800</b>
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	0	0	408,400	0	0	<b>408,400</b>
4459741	PMP DESIGN AND CONSTRUCT TAXIWAY QUEBEC	0	0	44,440	0	0	<b>44,440</b>
4462011	PORT EVERGLADES BY-PASS ROAD	1,894,979	0	0	0	0	<b>1,894,979</b>
4466581	CITY OF SUNRISE SERVICE DEVELOPMENT ON DEMAND SHUTTLE	885,000	0	0	0	0	<b>885,000</b>
4466591	CITY OF POMPANO BEACH SERVICE DEVELOPMENT COMMUNITY CIRCULATOR	833,000	0	0	0	0	<b>833,000</b>
4467581	PORT EVERGLADES-FUEL DISTRIBUTION INFRASTRUCTURE	1,000,000	0	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>62,663,032</b>	<b>49,755,976</b>	<b>56,122,017</b>	<b>77,870,484</b>	<b>21,413,758</b>	<b>267,825,267</b>
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	912,026	0	0	0	0	<b>912,026</b>
<b>Total</b>		<b>912,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>912,026</b>
4462011	PORT EVERGLADES BY-PASS ROAD	0	0	9,615,173	9,873,058	0	<b>19,488,231</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
<b>Total</b>		<b>0</b>	<b>0</b>	<b>9,615,173</b>	<b>9,873,058</b>	<b>0</b>	<b>19,488,231</b>
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	0	0	3,860,005	0	0	<b>3,860,005</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,860,005</b>	<b>0</b>	<b>0</b>	<b>3,860,005</b>
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	30,000	30,000	30,000	30,000	<b>150,000</b>
<b>Total</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>150,000</b>
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SR7 (MP 8.6-18.4) (6TO10 LNS)	0	204,875,348	0	0	0	<b>204,875,348</b>
4371551	WIDEN SAWGRASS(SR869) S OF NW8TH TO ATLANTIC BLVD (MP0-6.6)(6TO10LNS)	0	0	0	23,370,628	0	<b>23,370,628</b>
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	0	52,884,764	0	0	0	<b>52,884,764</b>
<b>Total</b>		<b>0</b>	<b>257,760,112</b>	<b>0</b>	<b>23,370,628</b>	<b>0</b>	<b>281,130,740</b>
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	206,775	215,047	223,648	232,594	241,898	<b>1,119,962</b>
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
<b>Total</b>		<b>306,775</b>	<b>315,047</b>	<b>323,648</b>	<b>332,594</b>	<b>341,898</b>	<b>1,619,962</b>
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN	950,000	0	0	1,500,000	0	<b>2,450,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4060954	WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS	1,000,000	0	0	0	1,511,440	<b>2,511,440</b>
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	0	0	0	11,110	0	<b>11,110</b>
4159271	WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS	0	3,600,000	1,081	110,000	7,839,900	<b>11,550,981</b>
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	2,686,664	0	0	33,591,055	0	<b>36,277,719</b>
4293281	WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS)	2,187,804	0	0	0	0	<b>2,187,804</b>
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SR7 (MP 8.6-18.4) (6TO10 LNS)	1,070,500	100,000	0	0	0	<b>1,170,500</b>
4371531	PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)	450,000	0	0	0	0	<b>450,000</b>
4371551	WIDEN SAWGRASS(SR869) S OF NW8TH TO ATLANTIC BLVD (MP0-6.6)(6TO10LNS)	26,785,900	140,000	2,246,665	278,169,114	0	<b>307,341,679</b>
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	450,000	10,930,000	35,506,505	14,010,000	685,593	<b>61,582,098</b>
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	97,387,387	0	0	<b>97,387,387</b>
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	50,000	0	0	0	<b>50,000</b>
4438824	TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	0	0	0	500,000	0	<b>500,000</b>
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	70,500	1,200,000	0	0	0	<b>1,270,500</b>
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	15,000	1,269,577	0	0	0	<b>1,284,577</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4451401	LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6	482,100	0	0	0	0	<b>482,100</b>
4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	450,000	0	57,381,387	0	0	<b>57,831,387</b>
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	450,000	0	50,535,207	0	0	<b>50,985,207</b>
<b>Total</b>		<b>37,048,468</b>	<b>17,289,577</b>	<b>243,058,232</b>	<b>327,891,279</b>	<b>10,036,933</b>	<b>635,324,489</b>
0001621	TOLL OPERATIONS SAWGRASS	3,885,000	3,885,000	3,885,000	3,885,000	4,035,000	<b>19,575,000</b>
<b>Total</b>		<b>3,885,000</b>	<b>3,885,000</b>	<b>3,885,000</b>	<b>3,885,000</b>	<b>4,035,000</b>	<b>19,575,000</b>
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	0	15,111,828	0	0	0	<b>15,111,828</b>
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	307,860	3,596,964	0	0	0	<b>3,904,824</b>
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	3,845,156	31,799,090	0	0	0	<b>35,644,246</b>
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	8,764,961	0	0	0	<b>8,764,961</b>
4420621	RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8)	0	8,305,685	0	0	0	<b>8,305,685</b>
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	2,014,400	0	0	0	<b>2,014,400</b>
4460241	RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	0	3,187,176	21,195,913	0	0	<b>24,383,089</b>
4460242	SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	300,200	0	11,514,934	0	0	<b>11,815,134</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
<b>Total</b>		<b>4,453,216</b>	<b>72,780,104</b>	<b>32,710,847</b>	<b>0</b>	<b>0</b>	<b>109,944,167</b>
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	2,456,532	1,620,582	0	0	0	<b>4,077,114</b>
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	1,620,582	1,620,582	0	<b>3,241,164</b>
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	0	0	1,620,582	<b>1,620,582</b>
<b>Total</b>		<b>2,456,532</b>	<b>1,620,582</b>	<b>1,620,582</b>	<b>1,620,582</b>	<b>1,620,582</b>	<b>8,938,860</b>
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,639,934	0	0	0	0	<b>3,639,934</b>
<b>Total</b>		<b>3,639,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,639,934</b>
4442151	DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	299,957	400,650	0	0	0	<b>700,607</b>
<b>Total</b>		<b>299,957</b>	<b>400,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,607</b>
4467901	SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS	479,107	0	0	0	0	<b>479,107</b>
<b>Total</b>		<b>479,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>479,107</b>
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	30,000	30,000	30,000	50,000	0	<b>140,000</b>
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	10,000	10,000	10,000	10,000	10,000	<b>50,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	0	337,500	0	0	0	<b>337,500</b>
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	0	1,822,478	0	0	<b>1,822,478</b>
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	0	0	0	1,541,423	0	<b>1,541,423</b>
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	20,000	0	25,000	6,702,235	<b>6,747,235</b>
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	449,542	32,893	0	<b>482,435</b>
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	5,688,070	0	0	<b>5,688,070</b>
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	3,936,979	0	0	0	<b>3,936,979</b>
4339193	DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	50,000	50,000	50,000	50,000	25,000	<b>225,000</b>
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	1,103,314	0	0	0	0	<b>1,103,314</b>
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	5,598,231	0	0	<b>5,598,231</b>
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	0	12,670,086	<b>12,670,086</b>
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	29,704	0	0	0	0	<b>29,704</b>
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	10,000	30,000	0	0	<b>40,000</b>
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	75,000	0	0	<b>75,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	75,000	0	<b>75,000</b>
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	75,000	0	<b>75,000</b>
4399101	SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	34,170	0	0	0	0	<b>34,170</b>
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	0	0	0	0	1,002,085	<b>1,002,085</b>
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	16,748	0	0	<b>16,748</b>
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	0	48,956	0	0	<b>48,956</b>
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	0	70,912	0	<b>70,912</b>
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	16,600	16,600	0	0	0	<b>33,200</b>
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	0	0	0	526,000	20,000	<b>546,000</b>
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	0	0	264,487	0	0	<b>264,487</b>
4456241	SR 817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR 84	10,000	0	0	0	0	<b>10,000</b>
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	200,380	0	0	0	0	<b>200,380</b>
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	5,465	5,265	0	0	3,485	<b>14,215</b>
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	10,000	0	0	0	0	<b>10,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
<b>Total</b>		<b>1,499,633</b>	<b>4,416,344</b>	<b>14,083,512</b>	<b>2,456,228</b>	<b>20,432,891</b>	<b>42,888,608</b>
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	0	3,000,000	0	0	0	<b>3,000,000</b>
4170316	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	0	3,150,000	0	0	0	<b>3,150,000</b>
4334141	PORT EVERGLADES DREDGING AND WIDENING	1,000,000	0	0	0	0	<b>1,000,000</b>
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	0	0	1,168,141	0	<b>1,168,141</b>
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	5,000,000	2,850,000	2,500,000	32,361,657	0	<b>42,711,657</b>
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	3,365,849	0	<b>3,365,849</b>
<b>Total</b>		<b>6,000,000</b>	<b>9,000,000</b>	<b>2,500,000</b>	<b>36,895,647</b>	<b>0</b>	<b>54,395,647</b>
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	0	978,394	0	0	0	<b>978,394</b>
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	5,000	0	398,892	0	0	<b>403,892</b>
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	5,000	0	917,749	0	0	<b>922,749</b>
4465521	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	0	0	5,000	0	0	<b>5,000</b>
<b>Total</b>		<b>10,000</b>	<b>978,394</b>	<b>1,321,641</b>	<b>0</b>	<b>0</b>	<b>2,310,035</b>
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	8,186,823	0	0	0	0	<b>8,186,823</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	200,000	0	3,266,078	0	<b>3,466,078</b>
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	99,339,090	0	0	<b>99,339,090</b>
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	13,064,153	0	0	<b>13,064,153</b>
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	2,054,454	0	0	0	0	<b>2,054,454</b>
<b>Total</b>		<b>10,241,277</b>	<b>200,000</b>	<b>112,403,243</b>	<b>3,266,078</b>	<b>0</b>	<b>126,110,598</b>
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	0	0	25,000	3,206,912	0	<b>3,231,912</b>
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	0	0	25,000	3,336,222	0	<b>3,361,222</b>
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	849,292	0	0	0	0	<b>849,292</b>
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	692,309	80,657	0	0	0	<b>772,966</b>
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	649,868	67,551	0	0	0	<b>717,419</b>
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	30,000	<b>30,000</b>
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	1,000,000	6,201,453	89,905	0	<b>7,291,358</b>
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	2,043,917	0	0	0	0	<b>2,043,917</b>
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	10,000	5,473,212	17,913	0	0	<b>5,501,125</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	1,387,634	0	0	0	<b>1,387,634</b>
4334282	Plantation/Sunrise Anchor Hub	4,560,000	0	0	0	0	<b>4,560,000</b>
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	0	0	0	2,721,343	0	<b>2,721,343</b>
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	2,635,911	0	0	0	0	<b>2,635,911</b>
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	12,653,092	0	0	<b>12,653,092</b>
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	0	285,000	<b>285,000</b>
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	529,260	0	25,000	4,078,318	0	<b>4,632,578</b>
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	7,115,858	0	0	0	0	<b>7,115,858</b>
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	5,931,913	0	0	0	0	<b>5,931,913</b>
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	0	341,140	0	<b>341,140</b>
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	721,825	0	0	0	<b>721,825</b>
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	5,000,000	4,000,000	0	0	0	<b>9,000,000</b>
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	4,000,000	4,500,000	0	<b>8,500,000</b>
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	0	0	5,000,000	<b>5,000,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	45,000	2,204,834	0	0	0	<b>2,249,834</b>
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	730,884	0	0	0	<b>730,884</b>
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	2,051,632	0	0	0	<b>2,051,632</b>
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	495,514	0	0	0	<b>495,514</b>
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	1,249,532	0	0	0	<b>1,249,532</b>
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	0	865,573	0	0	<b>865,573</b>
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	0	1,881,278	0	0	0	<b>1,881,278</b>
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	0	1,701,567	0	0	0	<b>1,701,567</b>
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	909,832	10,000	0	0	2,134,529	<b>3,054,361</b>
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	346,722	9,999	50,000	1,415,458	<b>1,822,179</b>
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	15,000	20,000	0	1,803,374	0	<b>1,838,374</b>
4439451	MIRAMAR COMPLETE STREETS PHASE III	467,731	0	20,000	10,000	1,203,024	<b>1,700,755</b>
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	0	374,914	125,000	25,000	1,994,793	<b>2,519,707</b>
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	82,050	20,000	<b>102,050</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	45,600	30,000	<b>75,600</b>
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	92,500	20,000	<b>112,500</b>
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	366,290	0	0	0	0	<b>366,290</b>
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	448,016	20,000	<b>468,016</b>
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	58,600	20,000	<b>78,600</b>
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	1,265,223	0	<b>1,265,223</b>
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	0	0	1,469,007	<b>1,469,007</b>
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	0	0	1,536,533	<b>1,536,533</b>
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	0	0	0	0	1,694,250	<b>1,694,250</b>
4455211	SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE	0	0	0	59,710	0	<b>59,710</b>
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	0	0	0	291,000	0	<b>291,000</b>
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	0	0	0	0	337,000	<b>337,000</b>
4455271	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	0	0	0	0	421,000	<b>421,000</b>
4455281	CITY OF COCONUT CREEK VARIOUS LOCATIONS	0	0	0	0	265,000	<b>265,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	0	0	1,617,946	<b>1,617,946</b>
4463811	SW 130TH AVE FROM SW 8TH ST TO SR-84	0	0	0	0	500,000	<b>500,000</b>
4463812	SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT	0	0	0	0	500,000	<b>500,000</b>
<b>Total</b>		<b>31,822,181</b>	<b>23,797,756</b>	<b>23,968,030</b>	<b>22,504,913</b>	<b>20,513,540</b>	<b>122,606,420</b>
4408181	Sun Trolley Vehicle Replacement	4,560,000	0	0	0	0	<b>4,560,000</b>
<b>Total</b>		<b>4,560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,560,000</b>
4280881	TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	0	1,125	1,132	172,562	172,384	<b>347,203</b>
<b>Total</b>		<b>0</b>	<b>1,125</b>	<b>1,132</b>	<b>172,562</b>	<b>172,384</b>	<b>347,203</b>
4280881	TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	0	35,516	97,769	99,450	99,347	<b>332,082</b>
<b>Total</b>		<b>0</b>	<b>35,516</b>	<b>97,769</b>	<b>99,450</b>	<b>99,347</b>	<b>332,082</b>
4280881	TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	0	429,581	30,573	2,221,225	2,188,501	<b>4,869,880</b>
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	1,733,657	0	0	<b>1,733,657</b>
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	105,655	0	0	<b>105,655</b>
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	1,051,553	0	0	0	0	<b>1,051,553</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	645,444	0	0	0	<b>645,444</b>
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	42,631	0	0	0	0	<b>42,631</b>
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	88,193	0	0	0	<b>88,193</b>
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	40,000	0	0	0	0	<b>40,000</b>
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	40,000	39,354	0	0	0	<b>79,354</b>
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	10,000	0	0	0	0	<b>10,000</b>
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	10,000	0	0	0	0	<b>10,000</b>
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	1,121,000	0	0	0	0	<b>1,121,000</b>
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	644,787	0	<b>644,787</b>
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	0	0	2,052,964	<b>2,052,964</b>
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	404,951	0	<b>404,951</b>
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	242,939	0	<b>242,939</b>
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	424,946	0	<b>424,946</b>
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	307,010	0	<b>307,010</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	0	0	14,921	0	0	<b>14,921</b>
<b>Total</b>		<b>2,315,184</b>	<b>1,202,572</b>	<b>1,884,806</b>	<b>4,245,858</b>	<b>4,241,465</b>	<b>13,889,885</b>
4280881	TRANSPORTATION ALTERNATIVES RESERVE BOX-PROJECTS TO BE IDENTIFIED	0	218,919	27,403	1,462,987	2,035,545	<b>3,744,854</b>
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	831,906	0	0	<b>831,906</b>
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	1,101,988	0	0	<b>1,101,988</b>
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	499,999	0	0	0	<b>499,999</b>
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	52,735	0	0	1,181,816	0	<b>1,234,551</b>
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	10,000	513,245	0	0	0	<b>523,245</b>
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	626,745	0	0	0	0	<b>626,745</b>
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	30,000	319,682	0	0	0	<b>349,682</b>
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	177,350	0	0	0	<b>177,350</b>
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	174,788	0	0	0	<b>174,788</b>
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	94,887	0	0	0	<b>94,887</b>
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	218,616	0	0	0	<b>218,616</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	10,000	0	61,054	0	0	<b>71,054</b>
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	15,000	0	0	0	0	<b>15,000</b>
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	104,996	0	0	<b>104,996</b>
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	400,000	0	0	537,451	0	<b>937,451</b>
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	57,800	20,000	<b>77,800</b>
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	5,000	0	0	0	<b>5,000</b>
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	5,000	0	0	<b>5,000</b>
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	5,000	0	0	<b>5,000</b>
4455211	SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE	0	0	0	366,290	30,000	<b>396,290</b>
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	0	0	0	0	30,000	<b>30,000</b>
4455251	NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET	5,000	0	35,624	0	0	<b>40,624</b>
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	0	0	0	0	78,681	<b>78,681</b>
4455271	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	0	0	0	0	30,000	<b>30,000</b>
4455281	CITY OF COCONUT CREEK VARIOUS LOCATIONS	0	0	0	0	60,000	<b>60,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	0	0	0	0	258,000	<b>258,000</b>
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	0	0	0	0	310,000	<b>310,000</b>
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	0	0	0	0	414,000	<b>414,000</b>
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	0	0	0	0	233,000	<b>233,000</b>
4455341	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	0	0	0	0	303,000	<b>303,000</b>
4455351	SHERMAN CIRCLE FROM JODI LANE TO JODI LANE	0	0	0	0	373,000	<b>373,000</b>
<b>Total</b>		<b>1,149,480</b>	<b>2,222,486</b>	<b>2,172,971</b>	<b>3,606,344</b>	<b>4,175,226</b>	<b>13,326,507</b>
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	59,775	59,775	59,775	59,775	0	<b>239,100</b>
<b>Total</b>		<b>59,775</b>	<b>59,775</b>	<b>59,775</b>	<b>59,775</b>	<b>0</b>	<b>239,100</b>
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	4,593,446	4,593,446	4,593,446	4,593,446	0	<b>18,373,784</b>
<b>Total</b>		<b>4,593,446</b>	<b>4,593,446</b>	<b>4,593,446</b>	<b>4,593,446</b>	<b>0</b>	<b>18,373,784</b>
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	725	725	725	725	0	<b>2,900</b>
<b>Total</b>		<b>725</b>	<b>725</b>	<b>725</b>	<b>725</b>	<b>0</b>	<b>2,900</b>
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	804,000	0	0	0	0	<b>804,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	1,402,935	935,290	0	0	0	<b>2,338,225</b>
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	467,645	1,402,935	1,402,935	1,402,935	<b>4,676,450</b>
<b>Total</b>		<b>2,206,935</b>	<b>1,402,935</b>	<b>1,402,935</b>	<b>1,402,935</b>	<b>1,402,935</b>	<b>7,818,675</b>
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	0	0	0	0	<b>1,273,531</b>
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	600,000	0	<b>4,200,000</b>
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	600,000	1,200,000	<b>1,800,000</b>
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	616,893	616,893	0	0	0	<b>1,233,786</b>
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	826,611	826,011	826,011	<b>2,478,633</b>
<b>Total</b>		<b>3,090,424</b>	<b>1,816,893</b>	<b>2,026,611</b>	<b>2,026,011</b>	<b>2,026,011</b>	<b>10,985,950</b>
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	424,510	0	0	0	0	<b>424,510</b>
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	600,000	0	<b>4,200,000</b>
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	600,000	1,200,000	<b>1,800,000</b>
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	298,950	298,950	0	0	0	<b>597,900</b>
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	298,950	298,950	298,950	<b>896,850</b>
<b>Total</b>		<b>1,923,460</b>	<b>1,498,950</b>	<b>1,498,950</b>	<b>1,498,950</b>	<b>1,498,950</b>	<b>7,919,260</b>
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	804,000	804,000	804,000	0	<b>2,412,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
<b>Total</b>		<b>0</b>	<b>804,000</b>	<b>804,000</b>	<b>804,000</b>	<b>0</b>	<b>2,412,000</b>
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	0	0	0	0	<b>377,918</b>
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	377,918	377,918	377,918	377,918	<b>1,511,672</b>
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	1,273,531	1,273,531	1,273,531	1,273,531	<b>5,094,124</b>
4162573	BROWARD ITS FACILITY O & M JPA	97,925	97,925	97,925	97,925	97,925	<b>489,625</b>
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	0	0	0	0	<b>117,510</b>
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	117,510	117,510	117,510	117,510	<b>470,040</b>
4223323	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE	1,564,000	528,000	0	0	0	<b>2,092,000</b>
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	786,000	1,564,000	1,564,000	0	<b>3,914,000</b>
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	4,277,625	4,405,953	4,405,953	4,538,953	0	<b>17,628,484</b>
4242195	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	0	0	0	4,600,000	<b>4,600,000</b>
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	2,103,037	2,130,848	2,130,848	0	0	<b>6,364,733</b>
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	1,038,005	1,038,005	<b>2,076,010</b>
4426921	EXPRESS PARK AND RIDE LEASE	182,088	182,088	182,088	190,176	0	<b>736,440</b>
<b>Total</b>		<b>8,720,103</b>	<b>9,899,773</b>	<b>10,149,773</b>	<b>9,198,018</b>	<b>7,504,889</b>	<b>45,472,556</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	2,173,000	0	0	0	0	<b>2,173,000</b>
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	<b>1,600,000</b>
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	<b>50,000</b>
<b>Total</b>		<b>2,503,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>3,823,000</b>
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	0	0	0	0	<b>377,918</b>
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	377,918	377,918	377,918	377,918	<b>1,511,672</b>
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	424,510	424,510	424,510	424,510	<b>1,698,040</b>
4162573	BROWARD ITS FACILITY O & M JPA	97,925	97,925	97,925	97,925	97,925	<b>489,625</b>
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	0	0	0	0	<b>117,510</b>
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	117,510	117,510	117,510	117,510	<b>470,040</b>
4223323	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE	1,564,000	1,056,000	0	0	0	<b>2,620,000</b>
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	776,000	1,564,000	1,564,000	0	<b>3,904,000</b>
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,420,545	1,463,161	1,463,161	2,901,319	0	<b>7,248,186</b>
4307639	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	0	0	0	3,451,078	<b>3,451,078</b>
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,797,000	1,872,000	1,916,000	1,938,000	1,925,000	<b>9,448,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021	2022	2023	2024	2025	Total
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	1,038,005	1,038,005	<b>2,076,010</b>
<b>Total</b>		<b>5,374,898</b>	<b>6,185,024</b>	<b>5,961,024</b>	<b>8,459,187</b>	<b>7,431,946</b>	<b>33,412,079</b>
4151004	SFRC ENGINEERING CONSULTANT	1,000,000	700,000	275,000	0	0	<b>1,975,000</b>
4151005	SFRC ENGINEERING CONSULTANT	0	0	0	1,500,000	700,000	<b>2,200,000</b>
4192821	TRIP RESERVES	592,955	524,990	449,283	208,579	0	<b>1,775,807</b>
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	2,567,503	0	0	<b>2,567,503</b>
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	0	777,047	<b>777,047</b>
4407931	SFRTA - OPERATING ASSISTANCE	19,092,338	18,885,134	21,067,087	21,678,277	21,678,277	<b>102,401,113</b>
4407941	SFRTA - MAINTENANCE AND DISPATCH	25,722,054	17,344,356	23,000,000	27,440,283	32,929,000	<b>126,435,693</b>
<b>Total</b>		<b>46,407,347</b>	<b>37,454,480</b>	<b>47,358,873</b>	<b>50,827,139</b>	<b>56,084,324</b>	<b>238,132,163</b>
4192821	TRIP RESERVES	978,298	190,467	513	42,118	30,500	<b>1,241,896</b>
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	218,412	2,894,227	0	0	<b>3,112,639</b>
<b>Total</b>		<b>978,298</b>	<b>408,879</b>	<b>2,894,740</b>	<b>42,118</b>	<b>30,500</b>	<b>4,354,535</b>

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## 5. PROJECT LIST

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### 5.1 - HIGHWAYS

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS - FM# 4465521</b>					Length: 2.277	*Non-SIS*			
Type of Work: SIDEWALK					Lead Agency: FDOT				
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**					MTP Pg.: 5-3				
PE	SR2T	0	0	5,000	0	0	5,000		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000			
<b>A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. - FM# 4413601</b>					Length: 3.492	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT				
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19					MTP Pg.: 5-3				
CST	DIH	0	26,980	27,697	0	0	54,677		
CST	DDR	0	5,638,121	0	0	0	5,638,121		
<b>Total</b>		<b>0</b>	<b>5,665,101</b>	<b>27,697</b>	<b>0</b>	<b>0</b>	<b>5,692,798</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,699,429			
<b>AVANT GARDE ACADEMY MULTIPLE LOCATIONS - FM# 4417611</b>					Length: 4.109	*Non-SIS*			
Type of Work: SIDEWALK					Lead Agency: CITY OF HOLLYWOOD				
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD					MTP Pg.: 5-3				
CST	SR2T	0	978,394	0	0	0	978,394		
<b>Total</b>		<b>0</b>	<b>978,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>978,394</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		983,394			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181</b>						Length: 3.724	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
						MTP Pg.: 5-3				
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M										
ENV	TALU	10,000	0	0	0	0	10,000			
CST	TALT	0	645,444	0	0	0	645,444			
CST	LF	0	699,618	0	0	0	699,618			
CST	SU	0	721,825	0	0	0	721,825			
CST	TALU	0	513,245	0	0	0	513,245			
<b>Total</b>		<b>10,000</b>	<b>2,580,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,590,132</b>			
<i>Prior Years Cost</i>		834,963	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521</b>						Length: 1.728	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
						MTP Pg.: 5-3				
2020 MPO CSLIP PRIORITY #9 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES										
ENV	SA	0	0	0	10,000	20,000	30,000			
PE	SA	0	0	0	516,000	0	516,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>526,000</b>	<b>20,000</b>	<b>546,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD COUNTY JPA SIGNAL MAINTENANCE &amp; OPS ON SHS - FM# 4278011</b>						Length: .000	*Non-SIS*			
Type of Work: TRAFFIC SIGNALS						Lead Agency: BROWARD COUNTY BOCC				
						MTP Pg.: 5-3				
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM										
OPS	DITS	2,504,807	2,670,537	2,939,094	2,939,094	3,027,267	14,080,799			
OPS	DDR	1,272,278	1,213,081	1,049,382	1,955,998	2,014,678	7,505,417			
<b>Total</b>		<b>3,777,085</b>	<b>3,883,618</b>	<b>3,988,476</b>	<b>4,895,092</b>	<b>5,041,945</b>	<b>21,586,216</b>			
<i>Prior Years Cost</i>		16,417,452	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; SIGNING - FM# 4347114</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	0	0	0	29,135	0	<b>29,135</b>
CST	DDR	0	0	0	677,692	0	<b>677,692</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>706,827</b>	<b>0</b>	<b>706,827</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>706,827</i>
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; SIGNING - FM# 4347113</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	0	37,434	0	0	0	<b>37,434</b>
CST	DDR	0	666,550	0	0	0	<b>666,550</b>
<b>Total</b>		<b>0</b>	<b>703,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>703,984</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>703,984</i>
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346821</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	1,000,000	0	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,839,300</i>
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292495</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
CST	DS	0	0	0	1,075,000	0	<b>1,075,000</b>
CST	DIH	0	0	0	51,346	0	<b>51,346</b>
ENV	DS	0	0	0	10,000	0	<b>10,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,136,346</b>	<b>0</b>	<b>1,136,346</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,136,346</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292494</b>					Length: .000	<b>*Non-SIS*</b>			
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT				
CST	DIH	0	73,710	0	0	0	73,710		
ENV	DS	0	10,000	0	0	0	10,000		
CST	DDR	0	1,150,000	0	0	0	1,150,000		
<b>Total</b>		<b>0</b>	<b>1,233,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,233,710</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,233,710			
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363392</b>					Length: .000	<b>*Non-SIS*</b>			
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT				
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION					MTP Pg.: 5-3				
CST	DIH	0	40,000	0	0	0	40,000		
ENV	DDR	0	10,000	0	0	0	10,000		
CST	DDR	0	1,157,950	0	0	0	1,157,950		
<b>Total</b>		<b>0</b>	<b>1,207,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,207,950</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,207,950			
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363393</b>					Length: .000	<b>*Non-SIS*</b>			
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT				
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION					MTP Pg.: 5-3				
CST	DS	0	0	0	160,000	0	160,000		
CST	DIH	0	0	0	24,020	0	24,020		
ENV	DDR	0	0	0	10,000	0	10,000		
CST	DDR	0	0	0	1,000,000	0	1,000,000		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,194,020</b>	<b>0</b>	<b>1,194,020</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,194,020			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236</b>						Length: .000	*SIS*			
Type of Work: SERVICE PATROL/FHP						Lead Agency: FDOT				
						MTP Pg.: 5-3				
OPS	DSPC	0	467,212	1,306,806	0	3,020,157	4,794,175			
MNT	TOBD	0	1,273,531	1,273,531	1,273,531	1,273,531	5,094,124			
MNT	DDR	0	3,445,959	0	0	0	3,445,959			
MNT	TOBG	0	424,510	424,510	424,510	424,510	1,698,040			
OPS	TO02	0	804,000	804,000	804,000	0	2,412,000			
<b>Total</b>		<b>0</b>	<b>6,415,212</b>	<b>3,808,847</b>	<b>2,502,041</b>	<b>4,718,198</b>	<b>17,444,298</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280474</b>										
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						Length: .000	*Non-SIS*			
						Lead Agency: BROWARD COUNTY BOCC				
						MTP Pg.: 5-3				
JPA WITH BROWARD COUNTY										
CST	DDR	0	25,000	25,000	25,000	25,000	100,000			
<b>Total</b>		<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>100,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473</b>										
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						Length: .000	*Non-SIS*			
						Lead Agency: BROWARD COUNTY BOCC				
						MTP Pg.: 5-3				
JPA WITH BROWARD COUNTY - AS-512										
CST	DDR	25,000	0	0	0	0	25,000			
<b>Total</b>		<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY WETLAND MITIGATION - FM# 4093543</b>						Length: 1.647	*SIS*
Type of Work: WETLAND MITIGATION/RESTORATION						Lead Agency: FDOT	
CONSTRUCTION VIA PUSH BUTTON JPA WITH BROWARD COUNTY						MTP Pg.: 5-3	
MNT	DDR	164,179	0	0	0	0	164,179
<b>Total</b>		<b>164,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,179</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,114,307
<b>BROWARD ITS FACILITY O &amp; M JPA - FM# 4162573</b>						Length: .000	*Non-SIS*
Type of Work: ITS FREEWAY MANAGEMENT						Lead Agency: Responsible Agency Not Available	
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY						MTP Pg.: 5-3	
OPS	TOBG	97,925	97,925	97,925	97,925	97,925	489,625
OPS	TOBD	97,925	97,925	97,925	97,925	97,925	489,625
OPS	DDR	304,150	304,150	304,150	304,150	304,150	1,520,750
<b>Total</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,500,000
<b>CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM - FM# 4097351</b>						Length: .000	*Non-SIS*
Type of Work: FUNDING ACTION						Lead Agency: FDOT	
COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY						MTP Pg.: 5-3	
CST	LFB	912,026	0	0	0	0	912,026
CST	CIGP	2,443,963	1,012,891	77,750	1,342,345	2,520,394	7,397,343
<b>Total</b>		<b>3,355,989</b>	<b>1,012,891</b>	<b>77,750</b>	<b>1,342,345</b>	<b>2,520,394</b>	<b>8,309,369</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,863,767

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>CITY OF COCONUT CREEK VARIOUS LOCATIONS - FM# 4455281</b>						Length: 1.112	*Non-SIS*
Type of Work: BIKE PATH/TRAIL						Lead Agency: FDOT	
						MTP Pg.: 5-30	
2020 MPO CSLIP PRIORITY #23 ADMINISTERED BY FDOT ON BEHALF OF CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD 52-02: LFA WITH CITY OF COCONUT CREEK. SCOPE INCLUDE THE FOLLOWING: SIDEWALK CONSTRUCTION ON THE LEFT SIDE OF JOHNSON RD. AND A MULTI-USE PATH ON THE LEFT SIDE OF PARK RD.							
PE	SU	0	0	0	0	265,000	265,000
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	30,000	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>325,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		325,000
<b>CITY OF DEERFIELD BEACH VARIOUS LOCATIONS - FM# 4455291</b>						Length: 1.626	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-30	
2020 MPO CSLIP PRIORITY #24 ADMINISTERED BY FDOT ON BEHALF OF CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL.							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	228,000	228,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258,000</b>	<b>258,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		258,000
<b>CITY OF HOLLYWOOD - VARIOUS LOCATIONS - FM# 4455341</b>						Length: 5.991	*Non-SIS*
Type of Work: SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-30	
2020 MPO CSLIP PRIORITY #29 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	273,000	273,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303,000</b>	<b>303,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		303,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441</b>						Length: 8.669	*Non-SIS*
Type of Work: SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-3	
2020 MPO CSLIP PRIORITY #3 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD. SW 66 AVE. FROM PEMBROKE RD. TO PINES PARKWAY, S. 65 AVE. FROM PEMBROKE RD. TO N. OF FUSTON ST., SW 64 AVE FROM PEMBROKE RD TO WASHINGTON ST., SW 61 AVE FROM PEMBROKE RD. TO WASHINGTON ST FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE FROM PEMBROKE RD. TO WASHINGTON ST., FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7., MAYO ST. FROM SW 66 AVE. TO SR-7., WILEY ST. FROM PINES PARKWAY TO SR-7., PLUNKETT ST. FROM PINESA PARKWAY TO SR-7.							
PE	SU	5,000	0	0	0	0	5,000
ENV	SU	10,000	20,000	0	0	0	30,000
PE	ACSU	450,000	0	0	0	0	450,000
PE	TALU	400,000	0	0	0	0	400,000
CST	TALT	0	0	0	644,787	0	644,787
CST	SU	0	0	0	1,803,374	0	1,803,374
CST	TALU	0	0	0	537,451	0	537,451
<b>Total</b>		<b>865,000</b>	<b>20,000</b>	<b>0</b>	<b>2,985,612</b>	<b>0</b>	<b>3,870,612</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			
<b>CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761</b>						Length: 4.797	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-3	
2020 MPO CSLIP PRIORITY #10 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. JOHNSTON ST FROM SR-7 TO N 56 AVE, HAYES ST FROM DR-7 TO N 56 AVE. HAYES ST FROM SR-7 TO N 56 AVE. GARFIELD ST FROM SR-7 TO N 56 AVE. ARTHUR ST FROM SR-7 TO N 56 AVE. CLEVELAND ST FROM W OF N 57AVE. MCKINLEY ST FROM SR-7 TO N 56 AVE. BRANCH ST FROM N 57 AVE TO N 56 AVE. HAYES CT FROM N 58 TERR TO N 57 TERR. CALL ST FROM N58 TERR TO N 57 TERR							
PE	SU	366,290	0	0	0	0	366,290
PE	TALU	0	0	0	57,800	0	57,800
ENV	TALU	0	0	0	0	20,000	20,000
<b>Total</b>		<b>366,290</b>	<b>0</b>	<b>0</b>	<b>57,800</b>	<b>20,000</b>	<b>444,090</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511</b>						Length: 3.650	*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION						Lead Agency: FDOT	
						MTP Pg.: 5-3	
2020 MPO CSLIP PRIORITY #8 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY. NW 24 ST. FROM SR-7 TO NW 34 AVE.; NW 34 AVE. FROM NW 24 ST. TO NW 23 CT.; NW 23 CT. FROM NW 34 AVE. TO NW 32 TERR. NW 32 TERR. FROM NW 23 CT. TO NW 21 ST.; NW 33 ST. FROM NW 46 AVE TO NW 43 AVE.; NW 43 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW ST.; NW 36 ST. FROM NW 43 AVE. TO SR-7; NW 34 ST. FROM SR-7 TO NW 33 AVE.; NW 35 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW 37 AVE.; NW 41 ST. FROM NW 52 AVE. TO NW 44 AVE.							
PE	TALT	0	0	0	424,946	0	424,946
PE	SU	0	0	0	82,500	0	82,500
ENV	SU	0	0	0	10,000	20,000	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>517,446</b>	<b>20,000</b>	<b>537,446</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771</b>						Length: 1.003	*Non-SIS*
Type of Work: SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-3	
2020 MPO CSLIP PRIORITY #11 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS. SW 31 ST. FROM SW 61 AVE. TO SW 62 AVE., SW 61 AVE. FROM SW 30TH ST. TO SW 32 ST., SW 34 ST. FROM SW 62 AVE. TO SR-7, SW 39 ST. FROM 62 AVE. TO SR-7.							
PE	SU	0	0	0	438,016	0	438,016
ENV	SU	0	0	0	10,000	20,000	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>448,016</b>	<b>20,000</b>	<b>468,016</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS - FM# 4399961</b>						Length: 1.773	*Non-SIS*
Type of Work: SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-3	
2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK. ROADWAYS INCLUDE: NW 24TH AVE, NW 27TH ST, NW 28TH ST, NW 29TH ST, NW 22ND AVE, NW 19TH AVE, NW 18TH TERR							
ENV	TALT	10,000	0	0	0	0	10,000
CST	SU	0	1,249,532	0	0	0	1,249,532
CST	TALU	0	218,616	0	0	0	218,616
<b>Total</b>		<b>10,000</b>	<b>1,468,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,478,148</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						2,051,698	

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS - FM# 4399901</b>						Length: 5.641	*Non-SIS*		
Type of Work: SIDEWALK						Lead Agency: FDOT			
						MTP Pg.: 5-3			
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS. ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST, LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE									
RRU	SU	45,000	0	0	0	0	45,000		
ENV	TALU	30,000	0	0	0	0	30,000		
CST	TALT	0	88,193	0	0	0	88,193		
CST	SU	0	2,204,834	0	0	0	2,204,834		
CST	TALU	0	319,682	0	0	0	319,682		
<b>Total</b>		<b>75,000</b>	<b>2,612,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,687,709</b>		
<i>Prior Years Cost</i>		932,029	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,619,738		
<b>CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE - FM# 4377961</b>						Length: 2.594	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT			
						MTP Pg.: 5-3			
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1									
CST	SU	7,115,858	0	0	0	0	7,115,858		
<b>Total</b>		<b>7,115,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,115,858</b>		
<i>Prior Years Cost</i>		1,447,488	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,563,346		
<b>CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. - FM# 4377981</b>						Length: 2.188	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT			
						MTP Pg.: 5-3			
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1									
CST	ACSU	721,832	0	0	0	0	721,832		
CST	SU	5,931,913	0	0	0	0	5,931,913		
<b>Total</b>		<b>6,653,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,653,745</b>		
<i>Prior Years Cost</i>		1,148,319	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,802,064		

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST - FM# 4382811</b>						Length: .186	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-3	
CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY. PROJECT FUNDED WITH TAP FUNDS (DO NOT CHANGE FUNDING TYPE)							
CST	TALT	42,631	0	0	0	0	42,631
CST	LF	317,694	0	0	0	0	317,694
CST	TALU	626,745	0	0	0	0	626,745
<b>Total</b>		<b>987,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>987,070</b>
	<i>Prior Years Cost</i>	288,116	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,275,186
<b>D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593</b>						Length: .000	*SIS*
Type of Work: ITS FREEWAY MANAGEMENT						Lead Agency: FDOT	
						MTP Pg.: 5-3	
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	117,510	0	0	0	0	117,510
OPS	TOBD	117,510	0	0	0	0	117,510
OPS	DDR	364,980	0	0	0	0	364,980
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
	<i>Prior Years Cost</i>	2,400,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,000,000
<b>D/W TRAFFIC OPS SAFETY REVIEWS &amp; STUDIES - FM# 2300949</b>						Length: .000	*Non-SIS*
Type of Work: TRAFFIC ENGINEERING STUDY						Lead Agency: FDOT	
						MTP Pg.: 5-3	
CONSULTANT CONTRACT							
PE	ACSS	200,000	200,000	200,000	200,000	0	800,000
PE	SA	10,000	10,000	10,000	10,000	10,000	50,000
PE	DS	200,000	0	100,000	100,000	100,000	500,000
<b>Total</b>		<b>410,000</b>	<b>210,000</b>	<b>310,000</b>	<b>310,000</b>	<b>110,000</b>	<b>1,350,000</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,350,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 - FM# 4439481</b>						Length: .790 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK										
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIAN FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIAN TO RAISED MEDIAN, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE										
PE	SU	0	364,914	105,000	0	0	469,914			
ENV	SU	0	10,000	20,000	0	0	30,000			
RRU	SU	0	0	0	25,000	0	25,000			
CST	SU	0	0	0	0	1,994,793	1,994,793			
<b>Total</b>		<b>0</b>	<b>374,914</b>	<b>125,000</b>	<b>25,000</b>	<b>1,994,793</b>	<b>2,519,707</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS - FM# 4442371</b>						Length: 1.582 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*			
Type of Work: SIDEWALK										
AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).										
PE	SR2T	5,000	0	0	0	0	5,000			
CST	SR2T	0	0	398,892	0	0	398,892			
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>398,892</b>	<b>0</b>	<b>0</b>	<b>403,892</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN - FM# 4442151</b>						Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*			
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM										
CAP	RED	299,957	400,650	0	0	0	700,607			
<b>Total</b>		<b>299,957</b>	<b>400,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,607</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICTWIDE ADA RETROFITS - FM# 4085278</b>						Length: .000 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE										
MNT	D	300,000	0	0	0	0	300,000			
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 2300748</b>						Length: .000	*Non-SIS*
Type of Work: WETLAND MITIGATION/RESTORATION						Lead Agency: FDOT	
						MTP Pg.: 1-7	
WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT							
PDE	DS	200,000	200,000	150,000	0	0	550,000
CST	DS	200,000	200,000	100,000	0	0	500,000
PDE	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>405,000</b>	<b>400,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>1,055,000</b>
		<i>Prior Years Cost</i>	<i>570,008</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>1,625,008</i>
<b>DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704</b>						Length: 6.739	*Non-SIS*
Type of Work: BIKE PATH/TRAIL						Lead Agency: FDOT	
						MTP Pg.: 5-3	
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS							
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	5,473,212	17,913	0	0	5,491,125
<b>Total</b>		<b>10,000</b>	<b>5,473,212</b>	<b>17,913</b>	<b>0</b>	<b>0</b>	<b>5,501,125</b>
		<i>Prior Years Cost</i>	<i>1,798,172</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>7,299,297</i>
<b>EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP - FM# 4363081</b>						Length: 2.898	*SIS*
Type of Work: INTERCHANGE RAMP (NEW)						Lead Agency: FDOT	
						MTP Pg.: 5-4	
FROM MP 3.96 ON EB SR-84 TO MP 12.811 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75.							
CST	DIH	34,112	0	0	0	0	34,112
CST	DDR	25,000	0	0	0	0	25,000
<b>Total</b>		<b>59,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,112</b>
		<i>Prior Years Cost</i>	<i>10,425,947</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>10,485,059</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811</b>					Length: .984	<b>*Non-SIS*</b>	
Type of Work: SIDEWALK					Lead Agency: FDOT		
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK					MTP Pg.: 5-3		
PE	SU	0	346,722	0	0	0	<b>346,722</b>
RRU	SU	0	0	9,999	50,000	0	<b>59,999</b>
ENV	TALU	0	0	104,996	0	0	<b>104,996</b>
CST	SU	0	0	0	0	1,415,458	<b>1,415,458</b>
<b>Total</b>		<b>0</b>	<b>346,722</b>	<b>114,995</b>	<b>50,000</b>	<b>1,415,458</b>	<b>1,927,175</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM - FM# 4439411</b>					Length: 3.946	<b>*Non-SIS*</b>	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
2019 MPO CSLIP PRIORITY #1 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH INSTALL ADAPTIVE CONTROL SYSTEMS AT 19 INTERSECTIONS ALONG HALLANDALE BEACH BLVD. AND US-1 WITHIN CITY LIMITS					MTP Pg.: 5-3		
PE	DIH	0	10,000	0	0	0	<b>10,000</b>
PE	DDR	0	300,000	0	0	0	<b>300,000</b>
ENV	DDR	0	10,000	0	0	0	<b>10,000</b>
RRU	DDR	0	0	0	20,000	0	<b>20,000</b>
CST	DIH	0	0	0	88,683	0	<b>88,683</b>
CST	DDR	0	0	0	2,517,005	0	<b>2,517,005</b>
<b>Total</b>		<b>0</b>	<b>320,000</b>	<b>0</b>	<b>2,625,688</b>	<b>0</b>	<b>2,945,688</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD - FM# 4399951</b>						Length: .514	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND RESTRIPIING AND WIDENING FOR BICYCLE LANES AND THE ADDITION OF A RIGHT-TURN LANE.						MTP Pg.: 5-3				
ENV	TALT	40,000	0	0	0	0	40,000			
CST	TALT	0	39,354	0	0	0	39,354			
CST	LF	0	82,284	0	0	0	82,284			
CST	SU	0	495,514	0	0	0	495,514			
CST	TALU	0	94,887	0	0	0	94,887			
<b>Total</b>		<b>40,000</b>	<b>712,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>752,039</b>			
<i>Prior Years Cost</i>		265,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,017,039			
<b>I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 - FM# 4456731</b>						Length: 1.784	*SIS*			
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT				
IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSECTION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.						MTP Pg.: 5-3				
PE	DIH	5,465	5,465	0	0	0	10,930			
PE	SA	5,465	5,265	0	0	0	10,730			
PE	ACNP	130,811	0	0	0	0	130,811			
ENV	ACNP	10,000	0	0	0	0	10,000			
RRU	DDR	0	0	0	10,000	0	10,000			
CST	SA	0	0	0	0	3,485	3,485			
CST	ACNP	0	0	0	0	718,937	718,937			
<b>Total</b>		<b>151,741</b>	<b>10,730</b>	<b>0</b>	<b>10,000</b>	<b>722,422</b>	<b>894,893</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	894,893			
<b>I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791</b>						Length: .000	*SIS*			
Type of Work: TOLL COLLECTION						Lead Agency: FDOT				
MTP Pg.: 5-3										
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000			
<b>Total</b>		<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>1,600,000</b>			
<i>Prior Years Cost</i>		1,522,426	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,602,426			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093</b>						Length: 9.815	*SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>						Lead Agency: FDOT	
						MTP Pg.: 5-4	
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	PKM1	206,775	215,047	223,648	232,594	241,898	1,119,962
PE	GMR	49,000	49,000	49,000	49,000	49,000	245,000
OPS	TOBF	2,173,000	0	0	0	0	2,173,000
DSB	GMR	73,523,531	75,710,339	77,962,227	80,281,133	56,413,555	363,890,785
OPS	D	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	6,262,321
OPS	STED	8,186,823	0	0	0	0	8,186,823
OPS	DI	0	6,918,654	5,356,592	3,448,941	1,134,019	16,858,206
OPS	DDR	0	3,584,558	7,662,797	11,547,604	15,206,315	38,001,274
<b>Total</b>		<b>85,340,653</b>	<b>87,669,365</b>	<b>92,493,702</b>	<b>96,848,288</b>	<b>74,385,363</b>	<b>436,737,371</b>
	<i>Prior Years Cost</i>	1,299,170,348	<i>Future Years Cost</i>	2,300,457,668		<i>Total Project Cost</i>	4,036,365,387
<b>I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 - FM# 4208098</b>						Length: 9.815	*SIS*
<b>Type of Work: RESURFACING</b>						Lead Agency: FDOT	
						MTP Pg.: 5-3	
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT							
CST	ACNP	0	0	0	0	26,255,500	26,255,500
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,255,500</b>	<b>26,255,500</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>	179,647,783		<i>Total Project Cost</i>	205,903,283
<b>I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379343</b>						Length: .710	*SIS*
<b>Type of Work: LANDSCAPING</b>						Lead Agency: FDOT	
						MTP Pg.: 5-3	
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY							
PE	DSB2	0	110,000	0	0	0	110,000
CST	DSB2	0	0	0	1,776,122	0	1,776,122
<b>Total</b>		<b>0</b>	<b>110,000</b>	<b>0</b>	<b>1,776,122</b>	<b>0</b>	<b>1,886,122</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,886,122

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111</b>						Length: .000	*Non-SIS*
Type of Work: TOLL COLLECTION						Lead Agency: FDOT	
OPS	TOBG	1,797,000	1,872,000	1,916,000	1,938,000	MTP Pg.: 5-3	
<b>Total</b>		<b>1,797,000</b>	<b>1,872,000</b>	<b>1,916,000</b>	<b>1,938,000</b>		<b>9,448,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	12,744,705
<b>I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN RD - FM# 4467491</b>						Length: 3.233	*SIS*
Type of Work: INTERCHANGE IMPROVEMENT						Lead Agency: FDOT	
RESERVE FOR 432709-1						MTP Pg.: 5-4	
CST	DDR	0	0	0	0	3,367,571	3,367,571
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,367,571</b>	<b>3,367,571</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,367,571
<b>I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091</b>						Length: 3.233	*SIS*
Type of Work: INTERCHANGE IMPROVEMENT						Lead Agency: FDOT	
** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO CONSTRUCTION RESERVE ON 446749-1 NO R/W NEEDED						MTP Pg.: 5-4	
PE	DDR	350,000	0	0	0	0	350,000
ENV	DS	0	40,000	0	0	0	40,000
<b>Total</b>		<b>350,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>	<i>17,018,072</i>		<i>Total Project Cost</i>	19,133,061

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE - FM# 4223323</b>						Length: .000	*SIS*
Type of Work: OTHER ITS						Lead Agency: FDOT	
SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS						MTP Pg.: 1-7	
OPS	TOBG	1,564,000	1,056,000	0	0	0	2,620,000
OPS	TOBD	1,564,000	528,000	0	0	0	2,092,000
OPS	DS	1,888,000	616,000	0	0	0	2,504,000
<b>Total</b>		<b>5,016,000</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,216,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	14,423,914
<b>I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL - FM# 4093542</b>						Length: 8.485	*SIS*
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT	
I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19						MTP Pg.: 5-4	
DSB	FINC	100,000	4,750,000	100,000	100,000	0	5,050,000
INC	FINC	0	1,700,000	800,000	4,500,000	0	7,000,000
ENV	FINC	0	0	0	500,000	0	500,000
<b>Total</b>		<b>100,000</b>	<b>6,450,000</b>	<b>900,000</b>	<b>5,100,000</b>	<b>0</b>	<b>12,550,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	502,872,325
<b>I-95/MOT/ENHANCED OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 2314823</b>						Length: .000	*Non-SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE						Lead Agency: Responsible Agency Not Available	
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT						MTP Pg.: 5-3	
OPS	TOBG	377,918	0	0	0	0	377,918
OPS	TOBD	377,918	0	0	0	0	377,918
<b>Total</b>		<b>755,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>755,836</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,261,672

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>I-95/MOT/ENHANCED OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 4402321</b>						Length: .000	*Non-SIS*		
Type of Work: OPERATING/ADMIN. ASSISTANCE						Lead Agency: Responsible Agency Not Available			
HOV ENFORCEMENT						MTP Pg.: 5-3			
OPS	DS	200,000	0	0	0	0	200,000		
	<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>		
<i>Prior Years Cost</i>		600,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		800,000		
<b>INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329181</b>						Length: 25.300	*SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT			
7YR CONTRACT						MTP Pg.: 5-3			
MNT	TMBD	616,893	616,893	0	0	0	1,233,786		
MNT	TMBG	298,950	298,950	0	0	0	597,900		
MNT	D	1,975,504	3,010,561	0	0	0	4,986,065		
	<b>Total</b>	<b>2,891,347</b>	<b>3,926,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,817,751</b>		
<i>Prior Years Cost</i>		19,738,392	<i>Future Years Cost</i>		<i>Total Project Cost</i>		26,556,143		
<b>ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL - FM# 2307182</b>						Length: .032	*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT						Lead Agency: FDOT			
DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAEOLOGICAL DOCUMENTATION						MTP Pg.: 5-3			
ROW	SA	0	337,500	0	0	0	337,500		
	<b>Total</b>	<b>0</b>	<b>337,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>337,500</b>		
<i>Prior Years Cost</i>		3,475,563	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,813,063		
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309479</b>						Length: .000	*Non-SIS*		
Type of Work: ITS COMMUNICATION SYSTEM						Lead Agency: FDOT			
CAP	DITS	0	0	0	2,245,737	0	2,245,737		
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,245,737</b>	<b>0</b>	<b>2,245,737</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,245,737		

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309478</b> Type of Work: ITS COMMUNICATION SYSTEM					Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	<b>*Non-SIS*</b>	
CAP	DITS	0	0	3,019,000	0	0	<b>3,019,000</b>
Total		<b>0</b>	<b>0</b>	<b>3,019,000</b>	<b>0</b>	<b>0</b>	<b>3,019,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>3,019,000</i>
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461581</b> Type of Work: ITS COMMUNICATION SYSTEM					Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	<b>*Non-SIS*</b>	
CAP	DITS	0	0	0	0	2,831,099	<b>2,831,099</b>
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,831,099</b>	<b>2,831,099</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,831,099</i>
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309476</b> Type of Work: ITS COMMUNICATION SYSTEM					Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	<b>*SIS*</b>	
CAP	DITS	710,000	0	0	0	0	<b>710,000</b>
Total		<b>710,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>710,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>710,000</i>
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309477</b> Type of Work: ITS COMMUNICATION SYSTEM					Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	<b>*Non-SIS*</b>	
CAP	DITS	0	1,121,000	0	0	0	<b>1,121,000</b>
Total		<b>0</b>	<b>1,121,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,121,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,121,000</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE - FM# 4455181</b>						Length: 2.782	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
						MTP Pg.: 5-30				
2020 MPO CSLIP PRIORITY #14 LAP WITH CITY OF HOLLYWOOD. INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING ON THE RIGHT SIDE, SHARROW BIKE FACILITY PAVEMENT MARKINGS IN THE TRAVEL LANES AND INSTALLATION OF SIDEWALK AND RAILROAD CROSSING PEDESTRIAN GATE ON THE SOUTH SIDE.										
PE	TALU	0	0	5,000	0	0	5,000			
CST	LF	0	0	0	0	282,601	282,601			
CST	SU	0	0	0	0	1,469,007	1,469,007			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,751,608</b>	<b>1,756,608</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS - FM# 4442401</b>						Length: 3.111	*Non-SIS*			
Type of Work: SIDEWALK						Lead Agency: FDOT				
						MTP Pg.: 5-3				
AREA BOUNDED BETWEEN SR-9/I-95 AND SR-845/POWERLINE RD AND NW 38TH ST AND PROSPECT RD SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS).										
PE	SR2T	5,000	0	0	0	0	5,000			
CST	SR2T	0	0	917,749	0	0	917,749			
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>917,749</b>	<b>0</b>	<b>0</b>	<b>922,749</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641</b>						Length: 6.150	*Non-SIS*			
Type of Work: ROAD RECONSTRUCTION - 2 LANE						Lead Agency: FDOT				
						MTP Pg.: 5-3				
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE										
CST	LF	0	0	4,827,876	0	0	4,827,876			
CST	SU	0	0	12,653,092	0	0	12,653,092			
CST	SA	0	0	5,598,231	0	0	5,598,231			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>23,079,199</b>	<b>0</b>	<b>0</b>	<b>23,079,199</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951</b>						Length: 2.878	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET						MTP Pg.: 5-3				
PE	SU	529,260	0	0	0	0	529,260			
PE	ACSU	60,000	0	0	0	0	60,000			
ENV	SA	0	10,000	30,000	0	0	40,000			
RRU	SU	0	0	25,000	0	0	25,000			
CST	SU	0	0	0	4,078,318	0	4,078,318			
<b>Total</b>		<b>589,260</b>	<b>10,000</b>	<b>55,000</b>	<b>4,078,318</b>	<b>0</b>	<b>4,732,578</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451</b>						Length: 2.816	*Non-SIS*			
Type of Work: SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #4 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.						MTP Pg.: 5-3				
PE	SU	467,731	0	0	0	0	467,731			
ENV	SU	0	0	20,000	10,000	0	30,000			
CST	TALT	0	0	0	0	2,052,964	2,052,964			
CST	SU	0	0	0	0	1,203,024	1,203,024			
<b>Total</b>		<b>467,731</b>	<b>0</b>	<b>20,000</b>	<b>10,000</b>	<b>3,255,988</b>	<b>3,753,719</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE - FM# 4415791</b>						Length: 1.964	*Non-SIS*			
Type of Work: BIKE PATH/TRAIL						Lead Agency: FDOT				
2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE FROM MIRAMAR PKWY TO BASS CREEK RD						MTP Pg.: 5-3				
ENV	TALT	10,000	0	0	0	0	10,000			
CST	SU	0	1,701,567	0	0	0	1,701,567			
<b>Total</b>		<b>10,000</b>	<b>1,701,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,711,567</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
							2,047,701			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>MOVABLE BRIDGE INTEGRATION INTO TSM&amp;O - VARIOUS LOCATIONS - FM# 4441201</b>					Length: 4.741	<b>*Non-SIS*</b>	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
2020 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED					MTP Pg.: 5-3		
PE	DIH	0	0	10,000	0	0	<b>10,000</b>
RRU	DDR	0	0	10,000	0	0	<b>10,000</b>
PE	DDR	0	0	80,000	0	690,997	<b>770,997</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>690,997</b>	<b>790,997</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET - FM# 4455251</b>					Length: .433	<b>*Non-SIS*</b>	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2020 MPO CSLIP PRIORITY #8 LAP W/CITY OF OAKLAND PARK. SCOPE INCLUDE THE FOLLOWING: ADDITION OF SIDEWALK ON THE RIGHT SIDE OF THE ROAD AND SHARROWS.					MTP Pg.: 5-30		
PE	TALU	5,000	0	0	0	0	<b>5,000</b>
CST	TALT	0	0	14,921	0	0	<b>14,921</b>
CST	LF	0	0	109,112	0	0	<b>109,112</b>
CST	TALU	0	0	35,624	0	0	<b>35,624</b>
CST	SA	0	0	264,487	0	0	<b>264,487</b>
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>424,144</b>	<b>0</b>	<b>0</b>	<b>429,144</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981</b>					Length: 2.785	<b>*Non-SIS*</b>	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45					MTP Pg.: 5-3		
PE	TALU	0	5,000	0	0	0	<b>5,000</b>
CST	LF	0	0	0	4,077,759	0	<b>4,077,759</b>
CST	SU	0	0	0	1,265,223	0	<b>1,265,223</b>
<b>Total</b>		<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,342,982</b>	<b>0</b>	<b>5,347,982</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161</b>						Length: .249	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.						MTP Pg.: 5-3				
RRU	TALU	10,000	0	0	0	0	10,000			
PE	ACSU	417,265	0	0	0	0	417,265			
ENV	TALU	10,000	0	0	0	0	10,000			
PE	TALU	32,735	0	0	0	0	32,735			
RRU	SA	0	0	75,000	0	0	75,000			
CST	SU	0	0	0	341,140	0	341,140			
CST	TALU	0	0	0	1,181,816	0	1,181,816			
<b>Total</b>		<b>470,000</b>	<b>0</b>	<b>75,000</b>	<b>1,522,956</b>	<b>0</b>	<b>2,067,956</b>			
<i>Prior Years Cost</i>		15,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,082,956			
<b>NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 4455261</b>						Length: 1.027	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #21 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD AND DANIA BEACH. SCOPE INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS.						MTP Pg.: 5-30				
PE	SU	0	0	0	0	337,000	337,000			
ENV	TALU	0	0	0	0	30,000	30,000			
PE	TALU	0	0	0	0	48,681	48,681			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415,681</b>	<b>415,681</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	415,681			
<b>NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE - FM# 4455311</b>						Length: .006	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #26 ADMINISTERED BY FDOT ON BEHALF OF CITY OF CORAL SPRINGS 52-02: LFA WITH CITY OF CORAL SPRINGS. SCOPE INCLUDE THE FOLLOWING: BIKE LANES AND SIDEWALK ON BOTH SIDES AND NEW VALLEY GUTTER						MTP Pg.: 5-30				
ENV	TALU	0	0	0	0	30,000	30,000			
PE	TALU	0	0	0	0	280,000	280,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310,000</b>	<b>310,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	310,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY - FM# 4455271</b>						Length: .345	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #22 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH 52-02: LFA WITH CITY OF HALLANDALE BEACH. SCOPE INCLUDE THE FOLLOWING: COMPLETE STREET IMPROVEMENTS SUCH AS BIKE LANES; ON-STREET PARKING, CURB AND GUTTER, PEDESTRIAN LIGHTING AT BOTH SIDES, WIDER SIDEWALK, INCLUDE MINI ROUNDABOUT AND RAISED INTERSECTION						MTP Pg.: 5-30				
PE	SU	0	0	0	0	421,000	421,000			
ENV	TALU	0	0	0	0	30,000	30,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451,000</b>	<b>451,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET - FM# 4455331</b>						Length: 1.090	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #28 ADMINISTERED BY FDOT ON BEHALF OF CITY OF SUNRISE & TAMARAC. SCOPE INCLUDE THE FOLLOWING: PRESERVE INSIDE TRAVEL LANE AND LEFT TURN LANE; RE-STRIPE OUTSIDE TRAVEL LANE TO BE A 6FT BIKE LANE WITH 3 FT BUFFER; LANE ELIMINATION; PROVIDE 500LF OF ROAD WIDENING; MILL AND RESURFACE.						MTP Pg.: 5-30				
ENV	TALU	0	0	0	0	30,000	30,000			
PE	TALU	0	0	0	0	203,000	203,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233,000</b>	<b>233,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD - FM# 4455191</b>						Length: 2.182	*Non-SIS*			
Type of Work: MEDIAN MODIFICATION						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #15 LAP W/BROWARD COUNTY. SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISEDMEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.						MTP Pg.: 5-30				
PE	TALU	0	0	5,000	0	0	5,000			
CST	LF	0	0	0	0	135,643	135,643			
CST	SU	0	0	0	0	1,536,533	1,536,533			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,672,176</b>	<b>1,677,176</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491</b>						Length: .764	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #6 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1						MTP Pg.: 5-3				
PE	TALT	0	0	0	404,951	0	404,951			
PE	SU	0	0	0	72,050	0	72,050			
ENV	SU	0	0	0	10,000	20,000	30,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>487,001</b>	<b>20,000</b>	<b>507,001</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731</b>						Length: .501	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS						MTP Pg.: 5-3				
ENV	TALU	10,000	0	0	0	0	10,000			
CST	SU	0	0	865,573	0	0	865,573			
CST	TALU	0	0	61,054	0	0	61,054			
<b>Total</b>		<b>10,000</b>	<b>0</b>	<b>926,627</b>	<b>0</b>	<b>0</b>	<b>936,627</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501</b>						Length: 2.495	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #7 ADMINISTERED BY FDOT ON BEHALF OF THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED						MTP Pg.: 5-3				
PE	TALT	0	0	0	242,939	0	242,939			
PE	SU	0	0	0	45,600	0	45,600			
ENV	SU	0	0	0	0	30,000	30,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>288,539</b>	<b>30,000</b>	<b>318,539</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING - FM# 4434611</b>						Length: 1.493	*SIS*			
Type of Work: BRIDGE - PAINTING						Lead Agency: FDOT				
SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598						MTP Pg.: 5-3				
RRU	BRRP	20,000	0	0	0	0	20,000			
ENV	BRRP	5,000	0	0	0	0	5,000			
CST	DIH	0	26,362	27,063	0	0	53,425			
CST	BRRP	0	6,036,874	0	0	0	6,036,874			
<b>Total</b>		<b>25,000</b>	<b>6,063,236</b>	<b>27,063</b>	<b>0</b>	<b>0</b>	<b>6,115,299</b>			
<i>Prior Years Cost</i>		290,756	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD - FM# 4415801</b>						Length: 1.544	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND						MTP Pg.: 5-3				
PE	SU	909,832	0	0	0	0	909,832			
ENV	SU	0	10,000	0	0	0	10,000			
CST	SU	0	0	0	0	2,134,529	2,134,529			
CST	SA	0	0	0	0	1,002,085	1,002,085			
<b>Total</b>		<b>909,832</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>3,136,614</b>	<b>4,056,446</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801</b>						Length: .970	*Non-SIS*			
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: FDOT				
2020 MPO HIGHWAY PRIORITY #4 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED						MTP Pg.: 5-4				
ROW	SU	0	0	0	0	285,000	285,000			
ROW	TRIP	0	0	0	0	777,047	777,047			
ROW	SA	0	0	0	0	12,670,086	12,670,086			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,732,133</b>	<b>13,732,133</b>			
<i>Prior Years Cost</i>		1,705,952	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>PORT EVERGLADES BY-PASS ROAD - FM# 4462011</b> Type of Work: ADD LANES & RECONSTRUCT						Length: .974 Lead Agency: BROWARD COUNTY BOCC MTP Pg.: 5-3	*Non-SIS*
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.							
PE	CIGP	1,025,017	0	0	0	0	1,025,017
PE	LF	1,894,979	0	0	0	0	1,894,979
CST	LFP	0	0	9,615,173	9,873,058	0	19,488,231
CST	CIGP	0	0	5,860,805	5,602,920	0	11,463,725
<b>Total</b>		<b>2,919,996</b>	<b>0</b>	<b>15,475,978</b>	<b>15,475,978</b>	<b>0</b>	<b>33,871,952</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		33,871,952
<b>ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD - FM# 4215482</b> Type of Work: INTERSECTION IMPROVEMENT						Length: .400 Lead Agency: FDOT MTP Pg.: 5-4	*Non-SIS*
LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 \$210K) G/W 421548-7, 421548-6 CC1 DUE TO STRUNG JOB							
CST	LF	0	0	0	2,166,654	0	2,166,654
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,166,654</b>	<b>0</b>	<b>2,166,654</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,465,570
<b>SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD - FM# 4455321</b> Type of Work: BIKE LANE/SIDEWALK						Length: 1.767 Lead Agency: FDOT MTP Pg.: 5-30	*Non-SIS*
2020 MPO CSLIP PRIORITY #27 ADMINISTERED BY FDOT ON BEHALF OF CITY OF WESTON. SCOPE INCLUDE THE FOLLOWING: ADDITIONAL BIKE LANES AT BOTH SIDES AND LANE WIDTH REDUCTION							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	384,000	384,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>414,000</b>	<b>414,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		414,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS - FM# 4461411</b>					Length: .000	<b>*Non-SIS*</b>			
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT				
NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY					MTP Pg.: 1-7				
DSB	DIH	61,560	0	0	0	0	<b>61,560</b>		
DSB	ACSS	133,380	0	0	0	0	<b>133,380</b>		
DSB	ACID	1,000,000	0	0	0	0	<b>1,000,000</b>		
<b>Total</b>		<b>1,194,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,194,940</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>1,194,940</b>		
<b>SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545</b>					Length: 4.110	<b>*SIS*</b>			
Type of Work: FUNDING ACTION					Lead Agency: Responsible Agency Not Available				
MTP Pg.: 5-3									
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 = INTEREST									
ADM	DSBD	35,706,300	49,529,300	49,536,300	49,533,800	49,533,800	<b>233,839,500</b>		
<b>Total</b>		<b>35,706,300</b>	<b>49,529,300</b>	<b>49,536,300</b>	<b>49,533,800</b>	<b>49,533,800</b>	<b>233,839,500</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>512,514,136</b>		
<b>SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781</b>					Length: 1.161	<b>*Non-SIS*</b>			
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT				
MTP Pg.: 5-3									
2020 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.									
PE	TALT	0	0	0	307,010	0	<b>307,010</b>		
PE	SU	0	0	0	48,600	0	<b>48,600</b>		
ENV	SU	0	0	0	10,000	20,000	<b>30,000</b>		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>365,610</b>	<b>20,000</b>	<b>385,610</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>385,610</b>		

**HIGHWAYS**

CI-M: 94

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SHERMAN CIRCLE FROM JODI LANE TO JODI LANE - FM# 4455351</b>						Length: 1.852	*Non-SIS*			
Type of Work: BIKE PATH/TRAIL						Lead Agency: FDOT				
						MTP Pg.: 5-30				
2020 MPO CSLIP PRIORITY #30 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT. SCOPE INCLUDE THE FOLLOWING: 10FT WIDE MULTI-USE PATH ON THE INNER SIDE OF THE CIRCLE; WIDENING OFF EXISTING SIDEWALK; PEDESTRIAN LIGHTING										
ENV	TALU	0	0	0	0	30,000	30,000			
PE	TALU	0	0	0	0	343,000	343,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373,000</b>	<b>373,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
						373,000				
<b>SR 817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR 84 - FM# 4456241</b>						Length: .609	*Non-SIS*			
Type of Work: TRAFFIC OPS IMPROVEMENT						Lead Agency: FDOT				
						MTP Pg.: 5-3				
NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESSIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADD'L COMMENTS										
PE	ACSS	342,174	0	0	0	0	342,174			
PE	SA	10,000	0	0	0	0	10,000			
ENV	ACSS	0	30,000	0	0	0	30,000			
<b>Total</b>		<b>352,174</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,174</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
						382,174				
<b>SR A1A/ 17TH CSWY OVER INTRACOASTAL WATERWAY - FM# 4457701</b>						Length: .369	*Non-SIS*			
Type of Work: BRIDGE - PAINTING						Lead Agency: FDOT				
						MTP Pg.: 5-3				
BRIDGE PAINTING BRIDGE 860622 & 860623										
PE	DIH	20,000	0	0	0	0	20,000			
PE	BRRP	200,000	0	0	0	0	200,000			
ENV	BRRP	0	10,000	0	0	0	10,000			
CST	DIH	0	0	145,450	0	0	145,450			
CST	BRRP	0	0	4,127,131	0	0	4,127,131			
<b>Total</b>		<b>220,000</b>	<b>10,000</b>	<b>4,272,581</b>	<b>0</b>	<b>0</b>	<b>4,502,581</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
						4,502,581				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR A1A/17TH ST/OVER MERCEDES RIVER - FM# 4440091</b>						Length: .027	*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION						Lead Agency: FDOT	
CATHODIC PROTECTION BRIDGE#860035						MTP Pg.: 5-3	
ENV	BRRP	5,000	0	0	0	0	5,000
CST	DIH	0	61,617	0	0	0	61,617
CST	BRRP	0	1,739,887	0	0	0	1,739,887
<b>Total</b>		<b>5,000</b>	<b>1,801,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,806,504</b>
	<i>Prior Years Cost</i>	277,683	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,084,187
<b>SR-25/US-27 @ BOAT RAMPS - FM# 4399391</b>						Length: .265	*SIS*
Type of Work: ADD SPECIAL USE LANE						Lead Agency: FDOT	
						MTP Pg.: 5-4	
NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN LANE IN THE NB DIRECTION AT THE BOAT RAMP (SEE WP45 SCREEN)							
CST	ACSS	1,237,652	0	0	0	0	1,237,652
<b>Total</b>		<b>1,237,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,237,652</b>
	<i>Prior Years Cost</i>	156,922	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,394,574
<b>SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401431</b>						Length: 12.369	*SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION						Lead Agency: FDOT	
						MTP Pg.: 5-3	
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 10FT PAVED							
CST	DIH	92,458	94,891	0	0	0	187,349
CST	DDR	21,061,567	0	0	0	0	21,061,567
<b>Total</b>		<b>21,154,025</b>	<b>94,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,248,916</b>
	<i>Prior Years Cost</i>	2,635,399	<i>Future Years Cost</i>			<i>Total Project Cost</i>	23,884,315

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401432</b>					Length: 12.369	*SIS*			
<b>Type of Work: MISCELLANEOUS CONSTRUCTION</b>					Lead Agency: FDOT				
LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE					MTP Pg.: 5-3				
CST	STED	2,054,454	0	0	0	0	<b>2,054,454</b>		
CST	ACNP	359,530	0	0	0	0	<b>359,530</b>		
<b>Total</b>		<b>2,413,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,413,984</b>		
<i>Prior Years Cost</i>		273,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,686,984		
<b>SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP - FM# 4417951</b>					Length: .369	*SIS*			
<b>Type of Work: LIGHTING</b>					Lead Agency: FDOT				
NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES					MTP Pg.: 5-3				
CST	ACSS	0	506,814	0	0	0	<b>506,814</b>		
CST	DIH	0	44,914	0	0	0	<b>44,914</b>		
<b>Total</b>		<b>0</b>	<b>551,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>551,728</b>		
<i>Prior Years Cost</i>		129,797	<i>Future Years Cost</i>		<i>Total Project Cost</i>		681,525		
<b>SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE - FM# 4399401</b>					Length: 12.358	*SIS*			
<b>Type of Work: SIGNING/PAVEMENT MARKINGS</b>					Lead Agency: FDOT				
NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES					MTP Pg.: 5-3				
CST	ACSS	1,678,689	0	0	0	0	<b>1,678,689</b>		
CST	DDR	36,493	0	0	0	0	<b>36,493</b>		
<b>Total</b>		<b>1,715,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,715,182</b>		
<i>Prior Years Cost</i>		256,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,971,182		

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551</b>						Length: .900	*Non-SIS*			
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT				
2020 MPO PRIORITY #6 @ GATEWAY THEATER STATE FUNDS ONLY R/W NEEDED						MTP Pg.: 5-4				
PDE	DDR	0	500,000	750,000	750,000	0	2,000,000			
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>2,000,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-5/US-1 AT SE 10TH STREET - FM# 4437971</b>						Length: .200	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1						MTP Pg.: 5-3				
PE	DIH	6,517	6,517	0	0	0	13,034			
PE	ACSS	45,336	0	0	0	0	45,336			
ENV	ACSS	10,000	0	0	0	0	10,000			
RRU	ACSS	0	11,291	0	0	0	11,291			
CST	ACSS	0	0	151,924	0	0	151,924			
CST	DIH	0	0	11,027	0	0	11,027			
	<b>Total</b>	<b>61,853</b>	<b>17,808</b>	<b>162,951</b>	<b>0</b>	<b>0</b>	<b>242,612</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141</b>						Length: 2.941	*Non-SIS*			
Type of Work: BRIDGE REHABILITATION						Lead Agency: FDOT				
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT						MTP Pg.: 5-3				
CST	LF	10,076,843	0	0	0	0	10,076,843			
CST	DIH	135,049	111,298	0	0	0	246,347			
CST	BRRP	19,786,770	0	0	0	0	19,786,770			
CST	DDR	1,534,519	0	0	0	0	1,534,519			
INC	BRRP	0	1,000,000	0	0	0	1,000,000			
	<b>Total</b>	<b>31,533,181</b>	<b>1,111,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,644,479</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT - FM# 4461851</b>										
<b>Type of Work: RESURFACING</b>										
PE	DIH	38,282	38,282	0	0	0	<b>76,564</b>			
PE	DDR	720,594	0	0	0	0	<b>720,594</b>			
ENV	DDR	0	15,000	0	0	0	<b>15,000</b>			
CST	DS	0	0	0	5,003,622	0	<b>5,003,622</b>			
CST	DIH	0	0	0	56,291	19,321	<b>75,612</b>			
CST	DDR	0	0	0	785,568	0	<b>785,568</b>			
<b>Total</b>		<b>758,876</b>	<b>53,282</b>	<b>0</b>	<b>5,845,481</b>	<b>19,321</b>	<b>6,676,960</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>6,676,960</b>			
<b>SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET - FM# 4461881</b>										
<b>Type of Work: RESURFACING</b>										
PE	DIH	37,713	37,713	0	0	0	<b>75,426</b>			
PE	DDR	709,893	0	0	0	0	<b>709,893</b>			
ENV	DDR	0	15,000	0	0	0	<b>15,000</b>			
CST	DS	0	0	0	4,929,318	0	<b>4,929,318</b>			
CST	DIH	0	0	0	55,454	19,034	<b>74,488</b>			
CST	DDR	0	0	0	773,902	0	<b>773,902</b>			
<b>Total</b>		<b>747,606</b>	<b>52,713</b>	<b>0</b>	<b>5,758,674</b>	<b>19,034</b>	<b>6,578,027</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>6,578,027</b>			
<b>SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001 - FM# 4435941</b>										
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>										
FENDER MODIFICATION AND SLOPE PROTECTION.										
ENV	BRRP	5,000	0	0	0	0	<b>5,000</b>			
CST	DIH	0	54,447	0	0	0	<b>54,447</b>			
CST	BRRP	0	613,795	0	0	0	<b>613,795</b>			
<b>Total</b>		<b>5,000</b>	<b>668,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673,242</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>898,868</b>			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 - FM# 4435891</b>					Length: .921	*SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FDOT		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION. REQUIRES RIGHT OF WAY.					MTP Pg.: 5-4		
ENV	ACFP	10,000	0	0	0	0	10,000
RRU	ACFP	15,000	0	0	800,000	0	815,000
ROW	ACFP	0	267,151	0	0	0	267,151
CST	ACFP	0	0	0	0	6,869,725	6,869,725
<b>Total</b>		<b>25,000</b>	<b>267,151</b>	<b>0</b>	<b>800,000</b>	<b>6,869,725</b>	<b>7,961,876</b>
<i>Prior Years Cost</i>		2,420,786	<i>Future Years Cost</i>			<i>Total Project Cost</i>	10,382,662
<b>SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911</b>					Length: 1.000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET					MTP Pg.: 5-3		
RRU	DDR	45,000	0	0	0	0	45,000
ENV	DS	75,000	0	0	0	0	75,000
CST	ACSS	0	89,400	0	0	0	89,400
CST	DIH	0	112,459	0	0	0	112,459
CST	DDR	0	2,835,994	0	0	0	2,835,994
<b>Total</b>		<b>120,000</b>	<b>3,037,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,157,853</b>
<i>Prior Years Cost</i>		839,423	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,997,276
<b>SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET - FM# 4415821</b>					Length: 1.612	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1					MTP Pg.: 5-3		
ENV	DDR	30,000	0	0	0	0	30,000
CST	DIH	0	28,772	29,537	0	0	58,309
CST	DDR	0	6,073,040	0	0	0	6,073,040
<b>Total</b>		<b>30,000</b>	<b>6,101,812</b>	<b>29,537</b>	<b>0</b>	<b>0</b>	<b>6,161,349</b>
<i>Prior Years Cost</i>		886,388	<i>Future Years Cost</i>			<i>Total Project Cost</i>	7,047,737

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-7/US-441 @ OAKES ROAD - FM# 4435911</b>						Length: .356	*Non-SIS*			
<b>Type of Work: INTERSECTION IMPROVEMENT</b>						Lead Agency: FDOT				
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.						MTP Pg.: 5-4				
ENV	ACNP	15,000	0	0	0	0	15,000			
RRU	ACNP	0	45,000	0	0	0	45,000			
CST	ACNP	0	0	2,427,002	0	0	2,427,002			
<b>Total</b>		<b>15,000</b>	<b>45,000</b>	<b>2,427,002</b>	<b>0</b>	<b>0</b>	<b>2,487,002</b>			
<i>Prior Years Cost</i>		640,392	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801</b>						Length: .507	*Non-SIS*			
<b>Type of Work: PD&amp;E/EMO STUDY</b>						Lead Agency: FDOT				
2020 MPO PRIORITY# 13 IS R/W NEEDED						MTP Pg.: 5-17				
PDE	DDR	0	0	0	0	600,000	600,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741</b>						Length: 1.786	*Non-SIS*			
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>						Lead Agency: FDOT				
PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT						MTP Pg.: 5-4				
ROW	DDR	0	457,147	0	0	0	457,147			
<b>Total</b>		<b>0</b>	<b>457,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>457,147</b>			
<i>Prior Years Cost</i>		135,154,184	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
							135,611,331			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD - FM# 4417721</b>						Length: .532	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES						MTP Pg.: 5-3				
RRU	ACSS	43,500	0	0	0	0	43,500			
CST	ACSS	0	334,759	0	0	0	334,759			
CST	DIH	0	29,459	0	0	0	29,459			
<b>Total</b>		<b>43,500</b>	<b>364,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407,718</b>			
<i>Prior Years Cost</i>		111,549	<i>Future Years Cost</i>			<i>Total Project Cost</i>	519,267			
<b>SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST - FM# 4438451</b>						Length: 1.005	*Non-SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
ANTICIPATED NPV=\$833,563; B/C=3.8; INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH 443993-1 (RRR)						MTP Pg.: 5-3				
ENV	DDR	5,000	0	0	0	0	5,000			
CST	ACSS	0	461,890	0	0	0	461,890			
CST	DS	0	1,282,659	0	0	0	1,282,659			
CST	DIH	0	79,661	0	0	0	79,661			
CST	DDR	0	197,472	0	0	0	197,472			
<b>Total</b>		<b>5,000</b>	<b>2,021,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,026,682</b>			
<i>Prior Years Cost</i>		201,273	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,227,955			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 - FM# 4295762</b>						Length: 21.571	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45** PV=\$1,543,746; B/C RATIO=6.6:SHSP EMPHASIS AREA = 2 INTERSECTION LIGHTING RETROFIT SAFETY INCLUDES THE FOLLOWING INTERSECTIONS ALONG SR-7: PEMBROKE RD, DAVIE BLVD NW 24 ST, NW 34 ST, NW 37 ST, NW 41 ST, NW 44 ST, HEADWAY OFFICE PARK						MTP Pg.: 5-3				
RRU	DDR	0	10,000	0	0	0	10,000			
CST	DIH	0	0	116,478	0	0	116,478			
CST	SA	0	0	1,822,478	0	0	1,822,478			
CST	DDR	0	0	1,405,116	0	0	1,405,116			
<b>Total</b>		<b>0</b>	<b>10,000</b>	<b>3,344,072</b>	<b>0</b>	<b>0</b>	<b>3,354,072</b>			
<i>Prior Years Cost</i>		926,351	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,280,423			
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763</b>						Length: 2.689	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR- 838/SUNRISE BOULEVARD FROM SR/7US-441 TO NW 31ST AVE. SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR-7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR-838/SUNRISE BOULEVARD FROM SR-7/US-441 TO NW 31ST AVE						MTP Pg.: 5-3				
CST	DIH	0	35,600	36,546	0	0	72,146			
ENV	DDR	0	0	25,000	0	0	25,000			
RRU	DDR	0	0	0	10,000	0	10,000			
CST	DDR	0	0	0	0	8,856,954	8,856,954			
<b>Total</b>		<b>0</b>	<b>35,600</b>	<b>61,546</b>	<b>10,000</b>	<b>8,856,954</b>	<b>8,964,100</b>			
<i>Prior Years Cost</i>		1,104,336	<i>Future Years Cost</i>			<i>Total Project Cost</i>	10,068,436			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764</b>						Length: 2.182	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD. FROM SR-7 TO SR-870/COMMERCIAL BLVD.						MTP Pg.: 5-3				
PE	LF	40,000	0	0	0	0	40,000			
RRU	SU	0	0	25,000	0	0	25,000			
CST	LF	0	0	0	372,918	0	372,918			
CST	SU	0	0	0	3,206,912	0	3,206,912			
CST	SA	0	0	0	1,541,423	0	1,541,423			
<b>Total</b>		<b>40,000</b>	<b>0</b>	<b>25,000</b>	<b>5,121,253</b>	<b>0</b>	<b>5,186,253</b>			
<i>Prior Years Cost</i>		1,232,393	<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,418,646			
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765</b>						Length: 1.069	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKE LANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD						MTP Pg.: 5-3				
RRU	SU	0	0	25,000	0	0	25,000			
CST	SU	0	0	0	3,336,222	0	3,336,222			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>25,000</b>	<b>3,336,222</b>	<b>0</b>	<b>3,361,222</b>			
<i>Prior Years Cost</i>		786,066	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,147,288			
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766</b>						Length: 2.885	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST KIMBERLY BLVD, MP 0 TO MP 2.136 CONSTRUCT BIKE LANES BY ROAD DIET, AND CONSTRUCT ROUNDABOUT AT SW 64TH TERRACE SW 11TH ST MP 0 TO .749 NA CONSTRUCT SHARROW-S AND A WIDEN SIDEWALK TO 8' AND FILL IN THE GAPS OF SIDEWALK CONNECTIVITY AND CROSS WALKS.						MTP Pg.: 5-3				
PE	SU	849,292	0	0	0	0	849,292			
ENV	SA	0	20,000	0	0	0	20,000			
RRU	SA	0	0	0	25,000	0	25,000			
CST	SA	0	0	0	0	6,702,235	6,702,235			
<b>Total</b>		<b>849,292</b>	<b>20,000</b>	<b>0</b>	<b>25,000</b>	<b>6,702,235</b>	<b>7,596,527</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	7,596,527			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767</b>						Length: 1.967	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSMP PRIORITY #5 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7; NW 16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19TH ST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES AND NARROW LANES, NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES						MTP Pg.: 5-3				
PE	SU	692,309	50,657	0	0	0	742,966			
ENV	SU	0	30,000	0	0	0	30,000			
<b>Total</b>		<b>692,309</b>	<b>80,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>772,966</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768</b>						Length: 2.222	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSMP PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE; SW 33RD ST FROM 62ND TO SR-7. SW 33RD ST, MP .794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW 25TH ST (EAST OF SR7), MP 0 TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE.						MTP Pg.: 5-3				
PE	SU	649,868	47,551	0	0	0	697,419			
ENV	SU	0	20,000	0	0	0	20,000			
<b>Total</b>		<b>649,868</b>	<b>67,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>717,419</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769</b>						Length: 2.002	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSMP PRIORITY #7 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7.						MTP Pg.: 5-3				
PE	SA	0	0	449,542	32,893	0	482,435			
ENV	SU	0	0	0	0	30,000	30,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>449,542</b>	<b>32,893</b>	<b>30,000</b>	<b>512,435</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181</b>						Length: 1.846	*Non-SIS*			
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT						Lead Agency: FDOT				
2020 MPO TSM&O/SAFETY PRIORITY# 1						MTP Pg.: 5-3				
PE	DIH	0	0	10,000	0	0	10,000			
PE	DDR	0	0	425,093	0	0	425,093			
ENV	DDR	0	0	10,000	10,000	0	20,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>445,093</b>	<b>10,000</b>	<b>0</b>	<b>455,093</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-809/COMMERCIAL BLVD BRIDGE OVER ICWW - FM# 4458911</b>						Length: .114	*Non-SIS*			
Type of Work: BRIDGE REHABILITATION						Lead Agency: FDOT				
COMMERCIAL BLVD BRIDGE OVER ICWW WIDEN BRIDGE TO ACCOMMODATE BIKE/PED FEATURES						MTP Pg.: 5-3				
PDE	DDR	150,000	0	0	0	0	150,000			
PDE	DIH	10,000	0	0	0	0	10,000			
ENV	DDR	0	10,000	0	0	0	10,000			
PE	DIH	0	0	54,141	54,141	0	108,282			
PE	DDR	0	0	400,000	382,040	0	782,040			
<b>Total</b>		<b>160,000</b>	<b>10,000</b>	<b>454,141</b>	<b>436,181</b>	<b>0</b>	<b>1,060,322</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW - FM# 4458913</b>						Length: .085	*Non-SIS*			
Type of Work: BRIDGE REHABILITATION						Lead Agency: FDOT				
WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES						MTP Pg.: 5-3				
PDE	DDR	150,000	0	0	0	0	150,000			
PDE	DIH	10,000	0	0	0	0	10,000			
ENV	DDR	0	10,000	0	0	0	10,000			
PE	DIH	0	0	56,762	56,762	0	113,524			
PE	DDR	0	0	419,889	400,000	0	819,889			
<b>Total</b>		<b>160,000</b>	<b>10,000</b>	<b>476,651</b>	<b>456,762</b>	<b>0</b>	<b>1,103,413</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483</b>						Length: .006	*Non-SIS*		
Type of Work: RIGHT OF WAY ACTIVITIES						Lead Agency: FDOT			
MTP Pg.: 5-3									
FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL									
ROW	DS	125,000	0	0	0	0	125,000		
	<b>Total</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>		
<i>Prior Years Cost</i>		27,717	<i>Future Years Cost</i>		<i>Total Project Cost</i>		152,717		
<b>SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481</b>						Length: .006	*Non-SIS*		
Type of Work: RIGHT OF WAY ACTIVITIES						Lead Agency: FDOT			
MTP Pg.: 5-3									
LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET									
ROW	DDR	25,000	25,000	25,000	25,000	25,000	125,000		
	<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>		
<i>Prior Years Cost</i>		273,346	<i>Future Years Cost</i>		<i>Total Project Cost</i>		398,346		
<b>SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4441191</b>						Length: 4.318	*Non-SIS*		
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT						Lead Agency: FDOT			
MTP Pg.: 5-3									
2020 MPO TSM&O/SAFETY PRIORITY# 2									
PE	DIH	0	0	50,000	0	0	50,000		
PE	DDR	0	0	535,504	0	0	535,504		
ENV	DDR	0	0	10,000	10,000	0	20,000		
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>595,504</b>	<b>10,000</b>	<b>0</b>	<b>605,504</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		605,504		
<b>SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS - FM# 4467901</b>						Length: .011	*Non-SIS*		
Type of Work: RAIL SAFETY PROJECT						Lead Agency: FDOT			
MTP Pg.: 5-36									
RRU	RHH	479,107	0	0	0	0	479,107		
	<b>Total</b>	<b>479,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>479,107</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		479,107		

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-816/OAKLAND PARK BLV TRANSIT &amp; MOBILITY PROJECTS @ VARIOUS ROADWAYS - FM# 4295695</b>						Length: 6.738	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
						MTP Pg.: 5-3				
2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1., IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS. DESIGN PHASE ON 429569-1. BIKE LANES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W., 52-02 UWHCA WITH CITY OF FORT LAUDERDALE 52-03 BALANCE FROM CHECK ENVIRON BLVD., MIDDLE RIVER DR. NE 32ND ST., NE 30TH AVE., OAKLAND PARK BLVD. ACCESS ROAD E., OAKLAND PARK BLVD.ACCESS ROAD W., NE 33RD AVE. S., NE 30TH ST. TSP ON SEVEN INTERSECTIONS AT FLAMINGO ROAD AND OAKLAND PARK BLVD.										
CST	ACSU	13,981	0	0	0	0	13,981			
<b>Total</b>		<b>13,981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,981</b>			
<i>Prior Years Cost</i>		4,110,824	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW - FM# 4458912</b>						Length: .091	*Non-SIS*			
Type of Work: BRIDGE REHABILITATION						Lead Agency: FDOT				
						MTP Pg.: 5-3				
OAKLAND PARK BLVD BRIDGE OVER ICWW WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES										
PDE	DDR	150,000	0	0	0	0	150,000			
PDE	DIH	10,000	0	0	0	0	10,000			
ENV	DDR	0	10,000	0	0	0	10,000			
PE	DIH	0	0	54,331	54,331	0	108,662			
PE	DDR	0	0	434,788	350,000	0	784,788			
<b>Total</b>		<b>160,000</b>	<b>10,000</b>	<b>489,119</b>	<b>404,331</b>	<b>0</b>	<b>1,063,450</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139 - FM# 4414741</b>						Length: .019	*Non-SIS*			
Type of Work: BRIDGE-REPAIR/REHABILITATION						Lead Agency: FDOT				
						MTP Pg.: 5-3				
SCOUR COUNTERMEASURES										
CST	DIH	31,013	0	0	0	0	31,013			
CST	BRRP	616,059	0	0	0	0	616,059			
<b>Total</b>		<b>647,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>647,072</b>			
<i>Prior Years Cost</i>		228,780	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-817/UNIVERSITY DR @ SHERIDAN ST - FM# 4405701</b>						Length: .120	*Non-SIS*			
Type of Work: ADD TURN LANE(S)						Lead Agency: BROWARD COUNTY BOCC				
CIGP/JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR						MTP Pg.: 5-4				
CST	LF	0	452,500	0	0	0	452,500			
CST	CIGP	0	452,500	0	0	0	452,500			
<b>Total</b>		<b>0</b>	<b>905,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>905,000</b>			
<i>Prior Years Cost</i>		150,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971</b>						Length: 1.747	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS NPV= \$20,991,198; B/C RATIO=17.1; SHSP EMPHASIS AREA= 2 INTERSECTION CRASHES						MTP Pg.: 5-3				
PE	DDR	897,428	0	0	0	0	897,428			
PE	SA	16,600	16,600	0	0	0	33,200			
PE	ACSS	0	135,352	0	0	0	135,352			
ENV	ACSS	0	0	30,000	0	0	30,000			
CST	DIH	0	0	0	0	89,918	89,918			
CST	DDR	0	0	0	0	10,406,290	10,406,290			
<b>Total</b>		<b>914,028</b>	<b>151,952</b>	<b>30,000</b>	<b>0</b>	<b>10,496,208</b>	<b>11,592,188</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD - FM# 4320667</b>						Length: .595	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3						MTP Pg.: 5-3				
CST	DS	0	279,798	0	0	0	279,798			
CST	DIH	0	96,331	0	0	0	96,331			
CST	SU	0	1,387,634	0	0	0	1,387,634			
CST	TALU	0	499,999	0	0	0	499,999			
CST	DDR	0	325,114	0	0	0	325,114			
<b>Total</b>		<b>0</b>	<b>2,588,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,588,876</b>			
<i>Prior Years Cost</i>		568,036	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
						3,156,912				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD - FM# 4435974</b>					Length: 1.641	<b>*Non-SIS*</b>	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2019 MPO PRIORITY #4					MTP Pg.: 5-30		
PE	TALT	1,121,000	0	0	0	0	<b>1,121,000</b>
ENV	DDR	0	0	10,000	0	0	<b>10,000</b>
<b>Total</b>		<b>1,121,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>1,131,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>SR-817/UNIVERSITY DRIVE AT JOHNSON STREET - FM# 4417741</b>							
Type of Work: WIDEN/RESURFACE EXIST LANES					Length: .205	<b>*Non-SIS*</b>	
NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET .... WIDEN LEFT TURNLANE--REDUCE TRAFFIC SEPARATOR FROM 4 TO 2FT					Lead Agency: FDOT		
MTP Pg.: 5-3							
RRU	ACSS	0	1,500	0	0	0	<b>1,500</b>
CST	ACSS	0	526,770	0	0	0	<b>526,770</b>
CST	DIH	0	46,356	0	0	0	<b>46,356</b>
<b>Total</b>		<b>0</b>	<b>574,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574,626</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973</b>							
Type of Work: BIKE LANE/SIDEWALK					Length: 1.109	<b>*Non-SIS*</b>	
2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES					Lead Agency: FDOT		
MTP Pg.: 5-3							
PE	DIH	0	12,502	0	0	0	<b>12,502</b>
PE	DDR	0	753,223	0	0	0	<b>753,223</b>
PE	ACSS	0	75,018	0	0	0	<b>75,018</b>
ENV	ACSS	0	0	30,000	0	0	<b>30,000</b>
CST	DIH	0	0	0	0	85,816	<b>85,816</b>
CST	DDR	0	0	0	0	8,338,986	<b>8,338,986</b>
<b>Total</b>		<b>0</b>	<b>840,743</b>	<b>30,000</b>	<b>0</b>	<b>8,424,802</b>	<b>9,295,545</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972</b>						Length: 2.355	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSMP PRIORITY #3 TOWN OF DAVIE						MTP Pg.: 5-3				
PE	DIH	0	0	19,780	0	0	19,780			
PE	DDR	0	0	791,000	0	0	791,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>810,780</b>	<b>0</b>	<b>0</b>	<b>810,780</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668</b>										
Type of Work: BIKE LANE/SIDEWALK						Length: 1.478	*Non-SIS*			
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD						Lead Agency: FDOT				
						MTP Pg.: 5-3				
CST	ACSS	0	136,573	0	0	0	136,573			
CST	DS	0	9,066,793	0	0	0	9,066,793			
CST	DIH	0	45,914	47,135	0	0	93,049			
CST	DDR	0	1,331,514	0	0	0	1,331,514			
<b>Total</b>		<b>0</b>	<b>10,580,794</b>	<b>47,135</b>	<b>0</b>	<b>0</b>	<b>10,627,929</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET - FM# 4320669</b>										
Type of Work: BIKE LANE/SIDEWALK						Length: 1.716	*Non-SIS*			
2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB SR-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD						Lead Agency: FDOT				
						MTP Pg.: 5-3				
CST	ACSS	0	136,577	0	0	0	136,577			
CST	DS	0	3,046,852	0	0	0	3,046,852			
CST	DIH	0	45,914	47,135	0	0	93,049			
CST	SA	0	3,936,979	0	0	0	3,936,979			
CST	DDR	0	4,720,452	0	0	0	4,720,452			
<b>Total</b>		<b>0</b>	<b>11,886,774</b>	<b>47,135</b>	<b>0</b>	<b>0</b>	<b>11,933,909</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE - FM# 4438461</b>						Length: 2.448	*SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
ANTICIPATED NPV=\$2,300,395; B/C=3.4; REMOVE(1) EXISTING LUMINAIRE; INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (65) EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES						MTP Pg.: 5-3				
PE	DIH	13,647	13,647	0	0	0	27,294			
PE	ACSS	289,004	0	0	0	0	289,004			
ENV	ACSS	10,000	0	0	0	0	10,000			
RRU	ACSS	0	10,000	0	0	0	10,000			
CST	ACSS	0	0	1,969,937	0	0	1,969,937			
CST	DIH	0	0	69,425	0	0	69,425			
<b>Total</b>		<b>312,651</b>	<b>23,647</b>	<b>2,039,362</b>	<b>0</b>	<b>0</b>	<b>2,375,660</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,375,660			
<b>SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE - FM# 4399111</b>						Length: .207	*SIS*			
Type of Work: INTERCHANGE IMPROVEMENT						Lead Agency: FDOT				
NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND; INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACEMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES....						MTP Pg.: 5-4				
CST	ACSS	1,079,884	0	0	0	0	1,079,884			
<b>Total</b>		<b>1,079,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,079,884</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,079,884			
<b>SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE - FM# 4437981</b>						Length: .234	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
ANTICIPATED NPV=\$474,032; B/C=5.3; INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1						MTP Pg.: 5-3				
PE	DIH	11,654	0	0	0	0	11,654			
PE	ACSS	40,533	0	0	0	0	40,533			
ENV	DDR	10,000	0	0	0	0	10,000			
CST	ACSS	0	0	136,925	0	0	136,925			
CST	DIH	0	0	12,050	0	0	12,050			
<b>Total</b>		<b>62,187</b>	<b>0</b>	<b>148,975</b>	<b>0</b>	<b>0</b>	<b>211,162</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	211,162			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771</b>					Length: 1.486	<b>*Non-SIS*</b>	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2020 MPO PRIORITY #7 4L TO 6L; STATE FUNDS ONLY IS R/W NEEDED					MTP Pg.: 5-4		
PDE	DDR	0	0	600,000	2,000,000	0	<b>2,600,000</b>
PDE	DIH	0	0	100,000	0	0	<b>100,000</b>
PE	DIH	0	0	0	0	103,364	<b>103,364</b>
PE	DDR	0	0	0	0	746,518	<b>746,518</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>700,000</b>	<b>2,000,000</b>	<b>849,882</b>	<b>3,549,882</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>SR-820/PINES BLVD FROM W OF SW 136TH AVE TO E OF NW 118TH AVE - FM# 4462001</b>							
Type of Work: RESURFACING					Length: 1.550	<b>*Non-SIS*</b>	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	23,409	0	0	0	0	<b>23,409</b>
PE	DDR	523,256	0	0	0	0	<b>523,256</b>
ENV	DDR	0	15,000	0	0	0	<b>15,000</b>
CST	DIH	0	0	0	122,387	0	<b>122,387</b>
CST	DDR	0	0	0	3,472,725	0	<b>3,472,725</b>
<b>Total</b>		<b>546,665</b>	<b>15,000</b>	<b>0</b>	<b>3,595,112</b>	<b>0</b>	<b>4,156,777</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871</b>							
Type of Work: PD&E/EMO STUDY					Length: .591	<b>*Non-SIS*</b>	
					Lead Agency: FDOT		
					MTP Pg.: 5-19		
2020 MPO PRIORITY #34 IS R/W NEEDED							
PDE	DDR	0	0	600,000	2,000,000	0	<b>2,600,000</b>
PDE	DIH	0	0	10,000	0	0	<b>10,000</b>
PE	DIH	0	0	0	0	10,000	<b>10,000</b>
PE	DDR	0	0	0	0	2,000,000	<b>2,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>610,000</b>	<b>2,000,000</b>	<b>2,010,000</b>	<b>4,620,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462</b>						Length: .998	*Non-SIS*			
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT				
2020 MPO PRIORITY #8 IS R/W NEEDED						MTP Pg.: 5-4				
PDE	DDR	0	0	600,000	2,000,000	0	2,600,000			
PDE	DIH	0	0	10,000	0	0	10,000			
PE	DIH	0	0	0	0	10,000	10,000			
PE	DDR	0	0	0	0	1,655,583	1,655,583			
PE	DS	0	0	0	0	344,417	344,417			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>610,000</b>	<b>2,000,000</b>	<b>2,010,000</b>	<b>4,620,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701</b>						Length: .264	*Non-SIS*			
Type of Work: TRAFFIC SIGNAL UPDATE						Lead Agency: FDOT				
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES						MTP Pg.: 5-3				
ROW	DIH	54,000	0	0	0	0	54,000			
ROW	DDR	452,553	0	0	0	0	452,553			
CST	ACSS	0	0	889,898	0	0	889,898			
CST	DIH	0	0	45,592	0	0	45,592			
<b>Total</b>		<b>506,553</b>	<b>0</b>	<b>935,490</b>	<b>0</b>	<b>0</b>	<b>1,442,043</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 - FM# 4416291</b>						Length: .558	*Non-SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
						MTP Pg.: 5-3				
RRU	DDR	20,000	0	0	0	0	20,000			
CST	DS	157,217	0	0	0	0	157,217			
CST	DIH	52,970	0	0	0	0	52,970			
CST	DDR	960,358	0	0	0	0	960,358			
<b>Total</b>		<b>1,190,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,190,545</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 - FM# 4414621</b>						Length: .067	*Non-SIS*			
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>						Lead Agency: FDOT				
MOVABLE BRIDGE REHAB						MTP Pg.: 5-3				
CST	DIH	39,462	29,797	0	0	0	<b>69,259</b>			
CST	BRRP	6,679,763	0	0	0	0	<b>6,679,763</b>			
CST	DDR	2,356,966	0	0	0	0	<b>2,356,966</b>			
INC	DDR	0	300,000	0	0	0	<b>300,000</b>			
<b>Total</b>		<b>9,076,191</b>	<b>329,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,405,988</b>			
<i>Prior Years Cost</i>		971,265	<i>Future Years Cost</i>			<i>Total Project Cost</i>	10,377,253			
<b>SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD - FM# 4376051</b>						Length: .107	*Non-SIS*			
<b>Type of Work: LIGHTING</b>						Lead Agency: FDOT				
NPV=\$6,124,731 CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION						MTP Pg.: 5-3				
CST	ACSS	883,676	0	0	0	0	<b>883,676</b>			
CST	SA	29,704	0	0	0	0	<b>29,704</b>			
<b>Total</b>		<b>913,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>913,380</b>			
<i>Prior Years Cost</i>		191,262	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,104,642			
<b>SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP - FM# 4399101</b>						Length: .484	*Non-SIS*			
<b>Type of Work: TRAFFIC SIGNAL UPDATE</b>						Lead Agency: FDOT				
NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W 441630-1 *SEE WP45 FOR ADD'L*						MTP Pg.: 5-3				
CST	ACSS	1,396,741	0	0	0	0	<b>1,396,741</b>			
CST	SA	34,170	0	0	0	0	<b>34,170</b>			
<b>Total</b>		<b>1,430,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,430,911</b>			
<i>Prior Years Cost</i>		388,628	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,819,539			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD - FM# 4461941</b>						Length: 1.428	*Non-SIS*			
<b>Type of Work: RESURFACING</b>										
PE	DIH	16,715	16,715	0	0	0	33,430			
PE	DDR	353,958	0	0	0	0	353,958			
ENV	DDR	0	15,000	0	0	0	15,000			
CST	DIH	0	0	0	87,388	0	87,388			
CST	DDR	0	0	0	2,479,644	0	2,479,644			
<b>Total</b>		<b>370,673</b>	<b>31,715</b>	<b>0</b>	<b>2,567,032</b>	<b>0</b>	<b>2,969,420</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,969,420			
<b>SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL - FM# 4461951</b>						Length: 1.311	*Non-SIS*			
<b>Type of Work: RESURFACING</b>										
PE	DIH	15,837	15,837	0	0	0	31,674			
PE	DDR	335,362	0	0	0	0	335,362			
ENV	DDR	0	15,000	0	0	0	15,000			
CST	DIH	0	0	0	82,797	0	82,797			
CST	DDR	0	0	0	2,349,369	0	2,349,369			
<b>Total</b>		<b>351,199</b>	<b>30,837</b>	<b>0</b>	<b>2,432,166</b>	<b>0</b>	<b>2,814,202</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,814,202			
<b>SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1 - FM# 4416301</b>						Length: 1.331	*Non-SIS*			
<b>Type of Work: RESURFACING</b>										
G/W 439910-1										
CST	LF	17,822	0	0	0	0	17,822			
RRU	DS	30,000	0	0	0	0	30,000			
CST	DS	270,347	0	0	0	0	270,347			
CST	DIH	52,664	0	0	0	0	52,664			
CST	DDR	2,002,569	0	0	0	0	2,002,569			
<b>Total</b>		<b>2,373,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,373,402</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,894,965			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-838/SUNRISE BLVD @ NW 16 AVE - FM# 4391591</b>						Length: .057	*Non-SIS*
Type of Work: TRAFFIC SIGNALS						Lead Agency: FDOT	
B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY						MTP Pg.: 5-3	
ROW	ACSS	12,113	16,350	0	0	0	28,463
<b>Total</b>		<b>12,113</b>	<b>16,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,463</b>
	<i>Prior Years Cost</i>	1,284,534	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,312,997
<b>SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD - FM# 4438441</b>						Length: 2.396	*Non-SIS*
Type of Work: LIGHTING						Lead Agency: FDOT	
NPV=\$8,696,340; B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED. RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.						MTP Pg.: 5-3	
PE	DIH	19,866	19,866	0	0	0	39,732
ENV	DDR	10,000	0	0	0	0	10,000
RRU	ACSS	0	15,000	0	0	0	15,000
CST	ACSS	0	0	466,860	0	0	466,860
CST	DIH	0	0	41,083	0	0	41,083
<b>Total</b>		<b>29,866</b>	<b>34,866</b>	<b>507,943</b>	<b>0</b>	<b>0</b>	<b>572,675</b>
	<i>Prior Years Cost</i>	287,299	<i>Future Years Cost</i>			<i>Total Project Cost</i>	859,974
<b>SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE - FM# 4417211</b>						Length: .618	*Non-SIS*
Type of Work: ADD LEFT TURN LANE(S)						Lead Agency: FDOT	
TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UNTILITY COORDINATION						MTP Pg.: 5-3	
CST	DIH	0	41,638	0	0	0	41,638
CST	DDR	0	731,176	0	0	0	731,176
<b>Total</b>		<b>0</b>	<b>772,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>772,814</b>
	<i>Prior Years Cost</i>	246,953	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,019,767

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 &amp; 860467 - FM# 4414561</b>						Length: .069	*Non-SIS*			
Type of Work: BRIDGE-REPAIR/REHABILITATION						Lead Agency: FDOT				
SCOUR COUNTERMEASURES GOES WITH 446181-1						MTP Pg.: 5-3				
PE	DIH	50,000	50,000	0	0	0	100,000			
PE	BRRP	900,000	0	0	0	0	900,000			
ENV	BRRP	0	10,000	0	0	0	10,000			
CST	DIH	0	0	0	80,724	83,122	163,846			
CST	BRRP	0	0	0	18,438,550	0	18,438,550			
CST	DDR	0	0	0	47,223	0	47,223			
<b>Total</b>		<b>950,000</b>	<b>60,000</b>	<b>0</b>	<b>18,566,497</b>	<b>83,122</b>	<b>19,659,619</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	19,659,619			
<b>SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE - FM# 4461811</b>						Length: .474	*Non-SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
GOES WITH 441456-1						MTP Pg.: 5-3				
PE	DIH	12,253	12,253	0	0	0	24,506			
PE	DDR	175,000	0	0	0	0	175,000			
ENV	DDR	0	15,000	0	0	0	15,000			
CST	DIH	0	0	0	40,840	0	40,840			
CST	DDR	0	0	0	796,390	0	796,390			
<b>Total</b>		<b>187,253</b>	<b>27,253</b>	<b>0</b>	<b>837,230</b>	<b>0</b>	<b>1,051,736</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,051,736			
<b>SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD - FM# 4417711</b>						Length: .100	*Non-SIS*			
Type of Work: TRAFFIC SIGNAL UPDATE						Lead Agency: FDOT				
NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES						MTP Pg.: 5-3				
CST	ACSS	0	677,382	0	0	0	677,382			
CST	DIH	0	34,737	0	0	0	34,737			
<b>Total</b>		<b>0</b>	<b>712,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>712,119</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	895,820			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS - FM# 4456551</b>						Length: .655	*Non-SIS*			
Type of Work: ADD TURN LANE(S)						Lead Agency: FDOT				
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED						MTP Pg.: 5-3				
PE	DIH	26,175	26,175	0	0	0	52,350			
PE	DDR	327,196	0	0	0	0	327,196			
ENV	DDR	10,000	0	0	0	0	10,000			
<b>Total</b>		<b>363,371</b>	<b>26,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389,546</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171</b>						Length: 7.596	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1						MTP Pg.: 5-3				
CST	TALT	1,051,553	0	0	0	0	1,051,553			
CST	ACSU	3,078,000	0	0	0	0	3,078,000			
CST	DIH	47,884	43,033	0	0	0	90,917			
CST	DDR	668,255	0	0	0	0	668,255			
<b>Total</b>		<b>4,845,692</b>	<b>43,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,888,725</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-84 RAIL MONITORING &amp; 4 FEC CROSSINGS - FM# 4417591</b>						Length: 1.710	*SIS*			
Type of Work: ITS COMMUNICATION SYSTEM						Lead Agency: FDOT				
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O						MTP Pg.: 5-3				
RRU	DDR	0	35,000	0	0	0	35,000			
CST	DITS	0	0	1,332,006	0	0	1,332,006			
CST	DIH	0	0	53,453	0	0	53,453			
CST	DDR	0	0	249,875	0	0	249,875			
<b>Total</b>		<b>0</b>	<b>35,000</b>	<b>1,635,334</b>	<b>0</b>	<b>0</b>	<b>1,670,334</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
							2,148,347			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE - FM# 4442651</b>					Length: 1.966	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE							
ENV	DDR	5,000	0	0	0	0	<b>5,000</b>
CST	ACSS	0	53,023	0	0	0	<b>53,023</b>
CST	DIH	0	130,478	0	0	0	<b>130,478</b>
CST	DDR	0	3,517,635	0	0	0	<b>3,517,635</b>
<b>Total</b>		<b>5,000</b>	<b>3,701,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,706,136</b>
<i>Prior Years Cost</i>		1,351,518	<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,057,654
<b>SR-842/BROWARD BLVD FROM WEST OF NW 42 AVE TO WEST OF SW 22 AVE - FM# 4460941</b>					Length: 1.980	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					MTP Pg.: 5-3		
G/W 441799-1							
PE	DIH	27,757	27,757	0	0	0	<b>55,514</b>
PE	DDR	750,000	0	0	0	0	<b>750,000</b>
ENV	DDR	0	15,000	0	0	0	<b>15,000</b>
CST	DIH	0	0	141,203	0	0	<b>141,203</b>
CST	DDR	0	0	4,006,643	0	0	<b>4,006,643</b>
<b>Total</b>		<b>777,757</b>	<b>42,757</b>	<b>4,147,846</b>	<b>0</b>	<b>0</b>	<b>4,968,360</b>
<i>Prior Years Cost</i>		9,634	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,977,994
<b>SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY - FM# 4433091</b>					Length: .846	*SIS*	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					Lead Agency: FDOT		
					MTP Pg.: 5-5		
REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE, INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=\$17,234.87 REC 2/19/20 *SEE WP45**							
CST	LF	17,235	0	0	0	0	<b>17,235</b>
CST	DS	1,383,559	0	0	0	0	<b>1,383,559</b>
CST	DIH	48,781	0	0	0	0	<b>48,781</b>
INC	DS	0	100,000	0	0	0	<b>100,000</b>
<b>Total</b>		<b>1,449,575</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,549,575</b>
<i>Prior Years Cost</i>		276,454	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,826,029

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE - FM# 4417991</b>						Length: 1.483	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.						MTP Pg.: 5-3				
ROW	DIH	0	18,000	0	0	0	18,000			
ROW	ACSS	0	131,745	0	0	0	131,745			
CST	ACSS	0	0	954,643	0	0	954,643			
CST	SA	0	0	48,956	0	0	48,956			
<b>Total</b>		<b>0</b>	<b>149,745</b>	<b>1,003,599</b>	<b>0</b>	<b>0</b>	<b>1,153,344</b>			
<i>Prior Years Cost</i>		276,359	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 - FM# 4414731</b>						Length: .067	*Non-SIS*			
Type of Work: BRIDGE - PAINTING						Lead Agency: FDOT				
BRIDGE PAINTING						MTP Pg.: 5-3				
CST	DIH	75,597	0	0	0	0	75,597			
CST	BRRP	2,124,457	0	0	0	0	2,124,457			
<b>Total</b>		<b>2,200,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,054</b>			
<i>Prior Years Cost</i>		192,636	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-845/POWERLINE RD FR SR-870/COMMERCIAL BLVD TO SR-814/ATLANTIC BLVD - FM# 4461961</b>						Length: 2.961	*Non-SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
						MTP Pg.: 5-3				
PE	DIH	32,830	32,830	0	0	0	65,660			
PE	DDR	617,980	0	0	0	0	617,980			
ENV	DDR	0	15,000	0	0	0	15,000			
CST	DIH	0	0	0	48,275	16,570	64,845			
CST	DDR	0	0	0	4,964,796	0	4,964,796			
<b>Total</b>		<b>650,810</b>	<b>47,830</b>	<b>0</b>	<b>5,013,071</b>	<b>16,570</b>	<b>5,728,281</b>			
<i>Prior Years Cost</i>		14,433	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE - FM# 4399091</b>						Length: .690	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERECTION CRASHES						MTP Pg.: 5-3				
CST	ACSS	648,483	0	0	0	0	648,483			
<b>Total</b>		<b>648,483</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>648,483</b>			
<i>Prior Years Cost</i>		228,147	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE - FM# 4460961</b>						Length: 2.799	*Non-SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
MTP Pg.: 5-3										
PE	DIH	37,037	37,037	0	0	0	74,074			
PE	DDR	697,165	0	0	0	0	697,165			
ENV	DDR	0	15,000	0	0	0	15,000			
CST	DIH	0	0	52,990	18,154	0	71,144			
CST	DDR	0	0	1,589,719	0	0	1,589,719			
CST	NHRE	0	0	3,860,005	0	0	3,860,005			
<b>Total</b>		<b>734,202</b>	<b>52,037</b>	<b>5,502,714</b>	<b>18,154</b>	<b>0</b>	<b>6,307,107</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781</b>						Length: 1.495	*Non-SIS*			
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT				
MTP Pg.: 5-11										
2020 MPO PRIORITY# 9 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED										
PDE	DDR	0	0	0	0	500,000	500,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>SR-845/POWERLINE ROAD AT NW 13TH STREET - FM# 4417961</b>						Length: .186	*Non-SIS*		
Type of Work: LIGHTING						Lead Agency: FDOT			
NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1						MTP Pg.: 5-3			
CST	ACSS	0	278,577	0	0	0	<b>278,577</b>		
CST	DIH	0	24,520	0	0	0	<b>24,520</b>		
<b>Total</b>		<b>0</b>	<b>303,097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303,097</b>		
<i>Prior Years Cost</i>		171,218	<i>Future Years Cost</i>		<i>Total Project Cost</i>		474,315		
<b>SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE - FM# 4435281</b>						Length: .037	*Non-SIS*		
Type of Work: TRAFFIC SIGNAL UPDATE						Lead Agency: FDOT			
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB						MTP Pg.: 5-3			
ROW	DS	0	0	642,953	0	0	<b>642,953</b>		
ROW	DIH	0	0	36,000	0	0	<b>36,000</b>		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>678,953</b>	<b>0</b>	<b>0</b>	<b>678,953</b>		
<i>Prior Years Cost</i>		172,904	<i>Future Years Cost</i>		<i>Total Project Cost</i>		851,857		
<b>SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 - FM# 4413791</b>						Length: .021	*Non-SIS*		
Type of Work: BRIDGE-REPAIR/REHABILITATION						Lead Agency: FDOT			
MTP Pg.: 5-3									
CST	DIH	11,463	0	0	0	0	<b>11,463</b>		
CST	BRRP	245,313	0	0	0	0	<b>245,313</b>		
<b>Total</b>		<b>256,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256,776</b>		
<i>Prior Years Cost</i>		196,671	<i>Future Years Cost</i>		<i>Total Project Cost</i>		453,447		

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD - FM# 4457191</b>						Length: .857	*Non-SIS*
Type of Work: LIGHTING						Lead Agency: FDOT	
						MTP Pg.: 1-7	
NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD;							
PE	SA	10,000	0	0	0	0	10,000
PE	ACLD	250,000	0	0	0	0	250,000
ENV	ACSS	0	30,000	0	0	0	30,000
<b>Total</b>		<b>260,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL - FM# 4398912</b>						Length: 1.443	*SIS*
Type of Work: LANDSCAPING						Lead Agency: FDOT	
						MTP Pg.: 5-3	
STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3							
PE	DIH	0	0	0	0	51,000	51,000
PE	DDR	0	0	0	0	450,000	450,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,000</b>	<b>501,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						4,564,666	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911</b>						Length: 2.658	*SIS*
Type of Work: ADD LANES						Lead Agency: FDOT	
2020 MPO HIGHWAY PRIORITY #1						MTP Pg.: 5-5	
ROW	BNIR	7,500,000	0	0	0	0	7,500,000
ROW	DS	1,028,760	0	0	0	0	1,028,760
RRU	ACNP	38,000,000	0	0	0	0	38,000,000
PE	DI	0	2,875,000	0	0	0	2,875,000
DSB	ACNP	0	0	147,863,533	334,000	333,000	148,530,533
DSB	DI	0	0	105,378,615	0	0	105,378,615
DSB	DDR	0	0	951,280	0	0	951,280
DSB	GMR	0	0	9,749,798	0	0	9,749,798
DSB	STED	0	0	13,064,153	0	0	13,064,153
DSB	PKYI	0	0	97,387,387	0	0	97,387,387
<b>Total</b>		<b>46,528,760</b>	<b>2,875,000</b>	<b>374,394,766</b>	<b>334,000</b>	<b>333,000</b>	<b>424,465,526</b>
<i>Prior Years Cost</i>		37,011,801	<i>Future Years Cost</i>		333,000	<i>Total Project Cost</i>	
<b>SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE - FM# 4461821</b>						Length: 3.356	*SIS*
Type of Work: RESURFACING						Lead Agency: FDOT	
G/W: 441944-1;441944-2;446182-1						MTP Pg.: 5-3	
PE	DIH	35,478	35,478	0	0	0	70,956
PE	DDR	667,827	0	0	0	0	667,827
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	4,637,221	0	4,637,221
CST	DIH	0	0	0	52,169	17,906	70,075
CST	DDR	0	0	0	728,044	0	728,044
<b>Total</b>		<b>703,305</b>	<b>50,478</b>	<b>0</b>	<b>5,417,434</b>	<b>17,906</b>	<b>6,189,123</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442</b>						Length: 4.851	*Non-SIS*			
Type of Work: TRAFFIC OPS IMPROVEMENT						Lead Agency: FDOT				
ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O						MTP Pg.: 5-3				
PE	DIH	0	13,563	13,563	0	0	27,126			
PE	ACSS	0	287,222	0	0	0	287,222			
ENV	ACSS	0	10,000	0	0	0	10,000			
RRU	ACSS	0	0	25,000	0	0	25,000			
CST	ACSS	0	0	0	2,012,126	0	2,012,126			
CST	SA	0	0	0	70,912	0	70,912			
<b>Total</b>		<b>0</b>	<b>310,785</b>	<b>38,563</b>	<b>2,083,038</b>	<b>0</b>	<b>2,432,386</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,432,386			
<b>SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 - FM# 4419441</b>						Length: 6.778	*SIS*			
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT						Lead Agency: FDOT				
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O						MTP Pg.: 5-3				
PE	DITS	0	675,000	0	0	0	675,000			
CST	DIH	0	0	0	144,851	0	144,851			
CST	DDR	0	0	0	4,099,729	0	4,099,729			
<b>Total</b>		<b>0</b>	<b>675,000</b>	<b>0</b>	<b>4,244,580</b>	<b>0</b>	<b>4,919,580</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,919,580			
<b>SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB - FM# 4434621</b>						Length: .147	*SIS*			
Type of Work: BRIDGE - PAINTING						Lead Agency: FDOT				
BRIDGE PAINTING						MTP Pg.: 5-3				
RRU	BRRP	0	100,000	0	0	0	100,000			
CST	DIH	0	50,345	0	0	0	50,345			
CST	BRRP	0	980,850	0	0	0	980,850			
ENV	BRRP	0	10,000	5,000	0	0	15,000			
<b>Total</b>		<b>0</b>	<b>1,141,195</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>1,146,195</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,274,891			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP - FM# 4369621</b>						Length: 3.618	*SIS*			
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA						Lead Agency: FDOT				
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.						MTP Pg.: 5-5				
INC	DDR	0	400,000	0	0	0	400,000			
<b>Total</b>		<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>			
<i>Prior Years Cost</i>		35,306,448	<i>Future Years Cost</i>			<i>Total Project Cost</i>	35,706,448			
<b>SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581</b>						Length: 3.055	*SIS*			
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA						Lead Agency: FDOT				
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.						MTP Pg.: 5-5				
ROW	DDR	16,495	135,003	0	0	0	151,498			
PE	DDR	0	150,000	0	0	0	150,000			
RRU	DI	0	590,000	0	0	0	590,000			
CST	DI	0	0	18,935,451	0	0	18,935,451			
CST	ACNP	0	0	2,982,911	0	0	2,982,911			
<b>Total</b>		<b>16,495</b>	<b>875,003</b>	<b>21,918,362</b>	<b>0</b>	<b>0</b>	<b>22,809,860</b>			
<i>Prior Years Cost</i>		2,494,505	<i>Future Years Cost</i>			<i>Total Project Cost</i>	25,704,365			
<b>SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131</b>						Length: 4.778	*SIS*			
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT				
ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.						MTP Pg.: 5-5				
PE	ACNP	8,600,000	0	0	0	0	8,600,000			
ENV	ACNP	30,000	50,000	0	0	0	80,000			
ROW	BNIR	0	1,000,000	0	0	0	1,000,000			
ROW	DIH	0	288,000	0	0	0	288,000			
ROW	DDR	0	982,640	3,749,996	5,780,466	0	10,513,102			
ROW	DS	0	0	500,000	0	0	500,000			
<b>Total</b>		<b>8,630,000</b>	<b>2,320,640</b>	<b>4,249,996</b>	<b>5,780,466</b>	<b>0</b>	<b>20,981,102</b>			
<i>Prior Years Cost</i>		3,358,777	<i>Future Years Cost</i>			<i>Total Project Cost</i>	218,588,702			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141</b>						Length: .946	*SIS*			
Type of Work: INTERCHANGE IMPROVEMENT						Lead Agency: FDOT				
						MTP Pg.: 5-5				
RRU	STED	0	200,000	0	0	0	200,000			
ROW	DIH	0	50,000	0	0	0	50,000			
ROW	DDR	0	1,491,138	3,650,000	0	0	5,141,138			
CST	DI	0	0	0	21,632,585	0	21,632,585			
CST	STED	0	0	0	3,266,078	0	3,266,078			
CST	ACNP	0	0	0	2,358,140	0	2,358,140			
<b>Total</b>		<b>0</b>	<b>1,741,138</b>	<b>3,650,000</b>	<b>27,256,803</b>	<b>0</b>	<b>32,647,941</b>			
<i>Prior Years Cost</i>		3,211,132	<i>Future Years Cost</i>			<i>Total Project Cost</i>	35,859,073			
<b>SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711</b>						Length: 4.963	*SIS*			
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT				
						MTP Pg.: 5-5				
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.										
PDE	ACNP	0	0	510,000	2,000,000	0	2,510,000			
PDE	SA	0	0	0	75,000	0	75,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>510,000</b>	<b>2,075,000</b>	<b>0</b>	<b>2,585,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	29,718,811	<i>Total Project Cost</i>					
<b>SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD - FM# 4391721</b>						Length: 3.351	*SIS*			
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT				
						MTP Pg.: 5-5				
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED										
PDE	ACNP	0	0	510,000	2,000,000	0	2,510,000			
PDE	SA	0	0	0	75,000	0	75,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>510,000</b>	<b>2,075,000</b>	<b>0</b>	<b>2,585,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	5,435,000	<i>Total Project Cost</i>					

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088</b>					Length: 25.307	*SIS*			
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT				
CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1					MTP Pg.: 5-5				
CST	ACNP	1,500,000	250,000	0	0	0	1,750,000		
<b>Total</b>		<b>1,500,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>		
<i>Prior Years Cost</i>		16,473,371	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,223,371		
<b>SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET - FM# 4331087</b>					Length: 10.000	*SIS*			
Type of Work: LANDSCAPING					Lead Agency: FDOT				
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.					MTP Pg.: 5-3				
CST	DS	0	0	99,999	0	0	99,999		
CST	DIH	0	0	52,646	0	0	52,646		
CST	DDR	0	0	1,348,659	0	0	1,348,659		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,501,304</b>	<b>0</b>	<b>0</b>	<b>1,501,304</b>		
<i>Prior Years Cost</i>		200,478	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,701,782		
<b>SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD - FM# 4331082</b>					Length: 2.500	*SIS*			
Type of Work: LANDSCAPING					Lead Agency: FDOT				
STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS					MTP Pg.: 5-3				
CST	DIH	89,466	0	0	0	0	89,466		
CST	DDR	2,538,075	0	0	0	0	2,538,075		
<b>Total</b>		<b>2,627,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,627,541</b>		
<i>Prior Years Cost</i>		308,810	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,936,351		

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL - FM# 4369643</b>						Length: 2.334	*SIS*
Type of Work: LANDSCAPING						Lead Agency: FDOT	
						MTP Pg.: 5-3	
STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2							
PE	DIH	0	0	0	0	5,000	5,000
PE	DDR	0	0	0	0	150,000	150,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,000</b>	<b>155,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	1,591,481	<i>Total Project Cost</i>		
<b>SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089</b>						Length: 1.500	*SIS*
Type of Work: LANDSCAPING						Lead Agency: FDOT	
						MTP Pg.: 5-3	
STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2							
CST	DIH	73,559	0	0	0	0	73,559
CST	DDR	2,084,422	0	0	0	0	2,084,422
<b>Total</b>		<b>2,157,981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,157,981</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		
<b>SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET - FM# 4369031</b>						Length: 6.157	*SIS*
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT	
						MTP Pg.: 5-5	
NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. R/W NEEDED							
PE	DIH	90,000	0	0	0	0	90,000
PE	DDR	0	4,212,108	0	0	0	4,212,108
PE	ACNP	0	8,555,799	0	0	0	8,555,799
<b>Total</b>		<b>90,000</b>	<b>12,767,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,857,907</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD. - FM# 4093544</b>					Length: 7.840	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C					MTP Pg.: 5-3		
PE	DIH	0	0	21,090	21,090	0	42,180
PE	DDR	0	0	446,616	0	0	446,616
ENV	DS	0	0	0	10,000	0	10,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>467,706</b>	<b>31,090</b>	<b>0</b>	<b>498,796</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	3,434,353		<i>Total Project Cost</i>	3,933,149
<b>SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD - FM# 4391701</b>					Length: 4.480	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
INTERCHANGE IMPROVEMENTS					MTP Pg.: 5-5		
PDE	ACNP	0	500,000	2,500,000	0	0	3,000,000
ENV	DS	0	0	0	30,000	0	30,000
ENV	ACNP	0	0	0	0	20,000	20,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>2,500,000</b>	<b>30,000</b>	<b>20,000</b>	<b>3,050,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	74,069,078		<i>Total Project Cost</i>	77,119,078
<b>SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641</b>					Length: 7.250	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
2020 MPO PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2					MTP Pg.: 5-5		
ROW	BNIR	27,076,825	0	0	0	0	27,076,825
<b>Total</b>		<b>27,076,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,076,825</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		34,180,505

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642</b>						Length: 5.084	*SIS*			
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT				
						MTP Pg.: 5-3				
2020 MPO HIGHWAY PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1; G/W 439891-1										
RRU	ACNP	11,000,000	0	0	0	0	11,000,000			
PE	DI	0	2,750,000	0	0	0	2,750,000			
DSB	DI	0	0	53,888,000	0	0	53,888,000			
DSB	ACNP	0	0	215,809,227	0	0	215,809,227			
DSB	STED	0	0	99,339,090	0	0	99,339,090			
<b>Total</b>		<b>11,000,000</b>	<b>2,750,000</b>	<b>369,036,317</b>	<b>0</b>	<b>0</b>	<b>382,786,317</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK - FM# 4358085</b>						Length: .880	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
						MTP Pg.: 5-3				
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS PRIOR YEAR MPO PRIORITY										
CST	SU	0	0	0	2,721,343	0	2,721,343			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,721,343</b>	<b>0</b>	<b>2,721,343</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231</b>						Length: .371	*SIS*			
Type of Work: ADD LANES & REHABILITATE PVMNT						Lead Agency: FDOT				
						MTP Pg.: 5-5				
NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED										
PE	DIH	0	0	16,747	33,495	0	50,242			
PE	ACSS	0	0	630,496	0	0	630,496			
PE	SA	0	0	16,748	0	0	16,748			
CST	ACSS	0	0	0	0	5,277,585	5,277,585			
CST	DIH	0	0	0	0	50,716	50,716			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>663,991</b>	<b>33,495</b>	<b>5,328,301</b>	<b>6,025,787</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total				
<b>SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-870/COMMERCIAL BLVD - FM# 4358082</b>						Length: 3.162	*SIS*				
Type of Work: WIDEN/RESURFACE EXIST LANES						Lead Agency: FDOT					
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BLVD						MTP Pg.: 5-5					
ROW	ACSA	5,905,101	0	0	0	0	5,905,101				
<b>Total</b>		<b>5,905,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,905,101</b>				
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,905,101					
<b>SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES - FM# 4378324</b>						Length: 1.386	*SIS*				
Type of Work: ADD AUXILIARY LANE(S)						Lead Agency: FDOT					
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED						MTP Pg.: 5-5					
PE	ACNP	850,000	0	0	0	0	850,000				
ENV	ACNP	20,000	10,000	0	0	0	30,000				
CST	ACNP	0	0	3,531,199	0	0	3,531,199				
<b>Total</b>		<b>870,000</b>	<b>10,000</b>	<b>3,531,199</b>	<b>0</b>	<b>0</b>	<b>4,411,199</b>				
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,411,199					
<b>SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 - FM# 4378322</b>						Length: 5.548	*SIS*				
Type of Work: RESURFACING						Lead Agency: FDOT					
G/W 421548-5 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20						MTP Pg.: 5-3					
CST	ACNP	15,719,102	71,584	0	0	0	15,790,686				
<b>Total</b>		<b>15,719,102</b>	<b>71,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,790,686</b>				
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,406,703					

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771</b>						Length: 4.839	*SIS*
Type of Work: LANDSCAPING						Lead Agency: FDOT	
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.						MTP Pg.: 5-3	
PE	DIH	0	0	0	12,500	0	12,500
PE	DDR	0	0	0	598,140	0	598,140
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>610,640</b>	<b>0</b>	<b>610,640</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	4,677,820		<i>Total Project Cost</i>	5,288,460
<b>SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191</b>						Length: 5.698	*SIS*
Type of Work: LANDSCAPING						Lead Agency: FDOT	
STANDALONE INDEPENDENT PROJECT						MTP Pg.: 5-3	
PE	DIH	0	0	0	5,000	0	5,000
PE	DDR	0	0	0	351,472	0	351,472
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>356,472</b>	<b>0</b>	<b>356,472</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	1,979,080		<i>Total Project Cost</i>	2,335,552
<b>SR-93/I-75 FROM WEST OF US-27 TO I-595 - FM# 4416681</b>						Length: 7.339	*SIS*
Type of Work: RESURFACING						Lead Agency: FDOT	
G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20						MTP Pg.: 5-3	
CST	ACNP	14,202,399	90,935	0	0	0	14,293,334
<b>Total</b>		<b>14,202,399</b>	<b>90,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,293,334</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>	15,639,636	

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD - FM# 4151521</b>						Length: 3.072	*SIS*		
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT			
PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE						MTP Pg.: 5-5			
ENV	DDR	10,000	0	0	0	0	10,000		
ENV	DS	0	0	0	350,000	0	350,000		
RRU	ACNP	0	0	0	100,000	0	100,000		
<b>Total</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>460,000</b>		
<i>Prior Years Cost</i>		6,003,128	<i>Future Years Cost</i>		102,702,115	<i>Total Project Cost</i>			
<b>SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST - FM# 4215481</b>						Length: 4.667	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: FDOT			
ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7 (UNRELATED) 32-02 FOR WORK REMOVED FROM 432709-1 TO AVOID CONST. OVERLAP						MTP Pg.: 5-5			
LAR	ACNP	2,104,600	0	0	0	0	2,104,600		
<b>Total</b>		<b>2,104,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,104,600</b>		
<i>Prior Years Cost</i>		3,001,909	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,106,509		
<b>SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD - FM# 4215486</b>						Length: 2.795	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: FDOT			
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W 421548-2 AND 421548-7						MTP Pg.: 5-5			
CST	ACNP	0	0	0	11,219,847	0	11,219,847		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>11,219,847</b>	<b>0</b>	<b>11,219,847</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,219,847		

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487</b>						Length: 1.961	*SIS*			
Type of Work: ADD AUXILIARY LANE(S)						Lead Agency: FDOT				
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; CONSTRUCTION (PHASE-52) FUNDING ONLY, DESIGN ON 421548-1; G/W: 421548-2 & 421548-6						MTP Pg.: 5-5				
CST	ACNP	0	0	0	5,543,234	18,322	<b>5,561,556</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,543,234</b>	<b>18,322</b>	<b>5,561,556</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE - FM# 4441221</b>						Length: 26.468	*SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
52-01 GUARDRAIL; 52-02 RESURFACING						MTP Pg.: 5-3				
PE	DSB2	3,039,155	178,774	0	0	0	<b>3,217,929</b>			
PE	DIH	112,146	112,146	0	0	0	<b>224,292</b>			
PE	DDR	2,958,020	0	0	0	0	<b>2,958,020</b>			
ENV	DSB2	0	25,000	0	0	0	<b>25,000</b>			
ENV	DDR	0	0	10,000	0	0	<b>10,000</b>			
CST	DSB2	0	0	0	30,430,041	110,937	<b>30,540,978</b>			
CST	DDR	0	0	0	16,284,282	0	<b>16,284,282</b>			
<b>Total</b>		<b>6,109,321</b>	<b>315,920</b>	<b>10,000</b>	<b>46,714,323</b>	<b>110,937</b>	<b>53,260,501</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-A1A ATMS DEPLOYMENT - FM# 4417541</b>						Length: 7.279	*Non-SIS*			
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT						Lead Agency: FDOT				
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O						MTP Pg.: 5-3				
ENV	DDR	10,000	0	0	0	0	<b>10,000</b>			
CST	DS	0	0	4,453,655	0	0	<b>4,453,655</b>			
CST	DIH	0	0	50,103	17,165	0	<b>67,268</b>			
CST	DDR	0	0	698,165	0	0	<b>698,165</b>			
<b>Total</b>		<b>10,000</b>	<b>0</b>	<b>5,201,923</b>	<b>17,165</b>	<b>0</b>	<b>5,229,088</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
							<b>6,382,494</b>			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-A1A FROM PINE AVENUE TO SUNSET LANE - FM# 4416281</b>					Length: 1.238	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
32-01 SURVEY; 32-03 SIGNAL/LIGHTING					MTP Pg.: 5-3		
CST	LF	90,684	0	0	0	0	<b>90,684</b>
CST	DS	171,967	0	0	0	0	<b>171,967</b>
CST	DIH	60,526	0	0	0	0	<b>60,526</b>
ENV	DS	10,000	0	0	0	0	<b>10,000</b>
CST	DDR	956,306	0	0	0	0	<b>956,306</b>
<b>Total</b>		<b>1,289,483</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,289,483</b>
<i>Prior Years Cost</i>		536,906	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,826,389
<b>SR-A1A OVER HILLSBORO INLET BRIDGE# 860011 - FM# 4414581</b>					Length: .063	<b>*Non-SIS*</b>	
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					Lead Agency: FDOT		
SCOUR COUNTERMEASURES					MTP Pg.: 5-3		
CST	DIH	73,533	0	0	0	0	<b>73,533</b>
CST	BRRP	811,744	0	0	0	0	<b>811,744</b>
CST	DDR	1,274,779	0	0	0	0	<b>1,274,779</b>
<b>Total</b>		<b>2,160,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,160,056</b>
<i>Prior Years Cost</i>		184,926	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,344,982
<b>SR-A1A SUNSET LANE TO SE 1ST STREET - FM# 4416282</b>					Length: 1.114	<b>*Non-SIS*</b>	
<b>Type of Work: RESURFACING</b>					Lead Agency: CITY OF POMPANO BEACH		
JPA WITH CITY OF POMPANO BEACH; BREAK OUT OF RRR FROM 441628-1					MTP Pg.: 5-3		
CST	DDR	679,153	0	0	0	0	<b>679,153</b>
<b>Total</b>		<b>679,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>679,153</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	679,153

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD - FM# 4461981</b>										
<b>Type of Work: RESURFACING</b>										
PE	DIH	20,343	20,343	0	0	0	<b>40,686</b>			
PE	DDR	254,292	0	0	0	0	<b>254,292</b>			
ENV	DDR	0	15,000	0	0	0	<b>15,000</b>			
CST	DIH	0	0	0	45,203	0	<b>45,203</b>			
CST	DDR	0	0	0	1,282,636	0	<b>1,282,636</b>			
<b>Total</b>		<b>274,635</b>	<b>35,343</b>	<b>0</b>	<b>1,327,839</b>	<b>0</b>	<b>1,637,817</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>1,637,817</b>			
<b>SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811</b>										
<b>Type of Work: FEASIBILITY STUDY</b>										
2020 MPO HIGHWAY PRIORITY# 16 IS R/W NEEDED										
PDE	SU	0	0	0	0	500,000	<b>500,000</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>500,000</b>			
<b>SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812</b>										
<b>Type of Work: PD&amp;E/EMO STUDY</b>										
2020 MPO PRIORITY# 16 WIDEN 2 TO 4 LANES IS R/W NEEDED										
PDE	SU	0	0	0	0	500,000	<b>500,000</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>500,000</b>			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931</b>						Length: .222	*Non-SIS*			
Type of Work: SIDEWALK						Lead Agency: FDOT				
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR						MTP Pg.: 5-3				
ENV	TALT	40,000	0	0	0	0	40,000			
CST	SU	0	730,884	0	0	0	730,884			
CST	TALU	0	177,350	0	0	0	177,350			
<b>Total</b>		<b>40,000</b>	<b>908,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>948,234</b>			
<i>Prior Years Cost</i>		488,565	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,436,799			
<b>SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE - FM# 4455211</b>						Length: .842	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO PRIORITY #17 ADMINISTERED BY FDOT ON BEHALF OF TOWN OF DAVIE SCOPE INCLUDE THE FOLLOWING: ADDITION OF BIKE LANES AND SHARROWS; WIDENING AT SOME SEGMENTS AS REQUIRED; CONSTRUCTION OF NEW SIDEWALKS AT BOTH SIDES OF THE CORRIDOR; LANE WIDTH REDUCTION; RELOCATION OF PEDESTRIAN FLASHING BEACONS.						MTP Pg.: 5-30				
PE	SU	0	0	0	59,710	0	59,710			
PE	TALU	0	0	0	366,290	0	366,290			
ENV	TALU	0	0	0	0	30,000	30,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>426,000</b>	<b>30,000</b>	<b>456,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	456,000			
<b>SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961</b>						Length: 1.100	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. 52-02= SAFETY NPV=407,206; B/C=2.2_ SHSP EMPHASIS AREA=2 AVERAGE ROADWAY WIDENING OF 5' IN WIDTH IN EACH DIRECTION REQUIRED TO ACCOMMODATE BICYCLE LANES IN BOTH DIRECTIONS FROM STIRLING ROAD TO GRIFFIN ROAD						MTP Pg.: 5-3				
CST	LF	55,180	0	0	0	0	55,180			
CST	ACSU	927,878	0	0	0	0	927,878			
CST	ACSS	602,727	0	0	0	0	602,727			
CST	SU	2,635,911	0	0	0	0	2,635,911			
CST	SA	1,103,314	0	0	0	0	1,103,314			
<b>Total</b>		<b>5,325,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,325,010</b>			
<i>Prior Years Cost</i>		779,197	<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,104,207			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD - FM# 4415781</b>						Length: .746	*Non-SIS*			
Type of Work: BIKE PATH/TRAIL						Lead Agency: FDOT				
2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR						MTP Pg.: 5-3				
ENV	TALU	15,000	0	0	0	0	15,000			
CST	SU	0	1,881,278	0	0	0	1,881,278			
<b>Total</b>		<b>15,000</b>	<b>1,881,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,896,278</b>			
<i>Prior Years Cost</i>		643,163	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,539,441			
<b>SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY - FM# 4456251</b>						Length: 1.045	*SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 AT NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1						MTP Pg.: 1-7				
PE	ACSS	192,483	0	0	0	0	192,483			
PE	SA	200,380	0	0	0	0	200,380			
<b>Total</b>		<b>392,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392,863</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	392,863			
<b>TOLL OPERATIONS SAWGRASS - FM# 0001621</b>						Length: .000	*SIS*			
Type of Work: TOLL COLLECTION						Lead Agency: FDOT				
MTP Pg.: 5-3										
OPS	PKYO	3,885,000	3,885,000	3,885,000	3,885,000	4,035,000	19,575,000			
<b>Total</b>		<b>3,885,000</b>	<b>3,885,000</b>	<b>3,885,000</b>	<b>3,885,000</b>	<b>4,035,000</b>	<b>19,575,000</b>			
<i>Prior Years Cost</i>		125,488,247	<i>Future Years Cost</i>			<i>Total Project Cost</i>	165,313,247			
<b>TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299445</b>						Length: .000	*Non-SIS*			
Type of Work: TRAFFIC ENGINEERING STUDY						Lead Agency: FDOT				
MTP Pg.: 5-3										
PE	DS	2,000,000	0	0	0	0	2,000,000			
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>			
<i>Prior Years Cost</i>		2,036,433	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,036,433			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES &amp; PROGRAMS - FM# 2300271</b>						Length: .000	*Non-SIS*
Type of Work: PRELIMINARY ENGINEERING						Lead Agency: FDOT	
DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS.						MTP Pg.: 1-7	
PE	DIH	1,909,398	1,000,000	1,344,158	2,090,441	4,000,000	10,343,997
<b>Total</b>		<b>1,909,398</b>	<b>1,000,000</b>	<b>1,344,158</b>	<b>2,090,441</b>	<b>4,000,000</b>	<b>10,343,997</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	35,460,216
<b>TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED - FM# 4280881</b>						Length: .000	*Non-SIS*
Type of Work: FUNDING ACTION						Lead Agency: FDOT	
						MTP Pg.: 1-7	
CST	TALT	0	429,581	30,573	2,221,225	2,188,501	4,869,880
CST	TALU	0	218,919	27,403	1,462,987	2,035,545	3,744,854
CST	TALN	0	35,516	97,769	99,450	99,347	332,082
CST	TALL	0	1,125	1,132	172,562	172,384	347,203
<b>Total</b>		<b>0</b>	<b>685,141</b>	<b>156,877</b>	<b>3,956,224</b>	<b>4,495,777</b>	<b>9,294,019</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,294,019
<b>TSM&amp;O GENERATOR INTEGRATION - 3 LOCATIONS - FM# 4441171</b>						Length: 2.303	*SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION						Lead Agency: FDOT	
						MTP Pg.: 5-3	
SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD							
RRU	DDR	105,000	0	0	0	0	105,000
ENV	DDR	10,000	0	0	0	0	10,000
CST	DIH	0	59,305	0	0	0	59,305
CST	DDR	0	1,150,266	0	0	0	1,150,266
<b>Total</b>		<b>115,000</b>	<b>1,209,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,324,571</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,563,955

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST - FM# 4317562</b>						Length: .498	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT			
2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED						MTP Pg.: 5-3			
CST	TALT	0	0	105,655	0	0	105,655		
CST	TALU	0	0	1,101,988	0	0	1,101,988		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,207,643</b>	<b>0</b>	<b>0</b>	<b>1,207,643</b>		
<i>Prior Years Cost</i>		382,223	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,589,866		
<b>UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561</b>						Length: 1.503	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: FDOT			
2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN						MTP Pg.: 5-6			
ROW	TRWR	0	218,412	0	0	0	218,412		
RRU	SU	0	1,000,000	0	0	0	1,000,000		
CST	TRIP	0	0	2,567,503	0	0	2,567,503		
CST	TALT	0	0	1,733,657	0	0	1,733,657		
CST	CM	0	0	241,886	0	0	241,886		
CST	SU	0	0	6,201,453	89,905	0	6,291,358		
CST	TRWR	0	0	2,894,227	0	0	2,894,227		
CST	SA	0	0	5,688,070	0	0	5,688,070		
CST	TALU	0	0	831,906	0	0	831,906		
<b>Total</b>		<b>0</b>	<b>1,218,412</b>	<b>20,158,702</b>	<b>89,905</b>	<b>0</b>	<b>21,467,019</b>		
<i>Prior Years Cost</i>		2,654,126	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,121,145		
<b>UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241</b>						Length: 1.343	*Non-SIS*		
Type of Work: BIKE PATH/TRAIL						Lead Agency: FDOT			
2020 MPO CSLIP PRIORITY #19 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR. SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PEDESTRIAN POLES TO BE REPLACED.						MTP Pg.: 5-30			
PE	SU	0	0	0	291,000	0	291,000		
ENV	TALU	0	0	0	0	30,000	30,000		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>291,000</b>	<b>30,000</b>	<b>321,000</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		321,000		

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>WASHINGTON STREET &amp; 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703</b>						Length: 3.681	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02 52-02= UWHCA WITH CITY OF PEMBROKE PINES						MTP Pg.: 5-3				
CST	LF	11,060	0	0	0	0	11,060			
CST	ACSU	2,201,922	0	0	0	0	2,201,922			
ENV	SU	10,000	0	0	0	0	10,000			
CST	SU	2,033,917	0	0	0	0	2,033,917			
<b>Total</b>		<b>4,256,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,256,899</b>			
<i>Prior Years Cost</i>		5,150	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941</b>						Length: 1.608	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON						MTP Pg.: 5-3				
CST	SU	0	2,051,632	0	0	0	2,051,632			
CST	TALU	0	174,788	0	0	0	174,788			
<b>Total</b>		<b>0</b>	<b>2,226,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,226,420</b>			
<i>Prior Years Cost</i>		1,189,904	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

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**5.2 - TURNPIKE**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69) - FM# 4443011</b>					<b>Length: .338</b>	<b>*SIS*</b>			
<b>Type of Work: INTERCHANGE - ADD LANES</b>					<b>Lead Agency: FDOT</b>				
PE	PKYI	15,000	0	0	0	0	<b>15,000</b>		
CST	PKYI	0	1,259,577	0	0	0	<b>1,259,577</b>		
ENV	PKYI	0	10,000	0	0	0	<b>10,000</b>		
<b>Total</b>		<b>15,000</b>	<b>1,269,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,284,577</b>		
<i>Prior Years Cost</i>		583,705	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,868,282		
<b>ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561</b>					<b>Length: .650</b>	<b>*SIS*</b>			
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					<b>Lead Agency: FDOT</b>				
ROW	PKYI	70,500	0	0	0	0	<b>70,500</b>		
CST	PKBD	0	52,884,764	0	0	0	<b>52,884,764</b>		
PE	PKYI	0	500,000	0	0	0	<b>500,000</b>		
ENV	PKYI	0	200,000	0	0	0	<b>200,000</b>		
RRU	PKYI	0	500,000	0	0	0	<b>500,000</b>		
<b>Total</b>		<b>70,500</b>	<b>54,084,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,155,264</b>		
<i>Prior Years Cost</i>		1,437,126	<i>Future Years Cost</i>		<i>Total Project Cost</i>		55,592,390		
<b>HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) - FM# 4060991</b>					<b>Length: 1.000</b>	<b>*SIS*</b>			
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					<b>Lead Agency: FDOT</b>				
CST	PKYI	0	0	0	11,110	0	<b>11,110</b>		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>11,110</b>	<b>0</b>	<b>11,110</b>		
<i>Prior Years Cost</i>		35,488,881	<i>Future Years Cost</i>		<i>36,096,085</i>	<i>Total Project Cost</i>		71,596,076	
<b>LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6 - FM# 4451401</b>					<b>Length: 1.800</b>	<b>*SIS*</b>			
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					<b>Lead Agency: FDOT</b>				
CST	PKYI	482,100	0	0	0	0	<b>482,100</b>		
<b>Total</b>		<b>482,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>482,100</b>		
<i>Prior Years Cost</i>		383,191	<i>Future Years Cost</i>		<i>Total Project Cost</i>		865,291		

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>PD&amp;E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22) - FM# 4371531</b>						Length: 3.135 Lead Agency: FDOT MTP Pg.: 5-12	*SIS*
Type of Work: PD&E/EMO STUDY							
PDE	PKYI	450,000	0	0	0	0	450,000
Total		<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
	Prior Years Cost	5,592,528		Future Years Cost		Total Project Cost	6,042,528
<b>RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8) - FM# 4420621</b>						Length: 3.903 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*
Type of Work: RESURFACING							
CST	PKYR	0	8,305,685	0	0	0	8,305,685
Total		<b>0</b>	<b>8,305,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,305,685</b>
	Prior Years Cost	1,024,999		Future Years Cost		Total Project Cost	9,330,684
<b>RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420611</b>						Length: 13.839 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*
Type of Work: RESURFACING							
PE	PKYR	3,845,156	0	0	0	0	3,845,156
CST	PKYR	0	31,799,090	0	0	0	31,799,090
ENV	PKYI	0	50,000	0	0	0	50,000
Total		<b>3,845,156</b>	<b>31,849,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,694,246</b>
	Prior Years Cost	19,450		Future Years Cost		Total Project Cost	35,713,696
<b>RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379901</b>						Length: 6.960 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*
Type of Work: RESURFACING							
CST	PKYR	0	15,111,828	0	0	0	15,111,828
Total		<b>0</b>	<b>15,111,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,111,828</b>
	Prior Years Cost	2,088,867		Future Years Cost		Total Project Cost	17,200,695

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460241</b>					Length: 5.686	*SIS*			
Type of Work: RESURFACING					Lead Agency: FDOT				
PE	PKYR	0	3,187,176	0	0	0	3,187,176		
CST	PKYR	0	0	21,195,913	0	0	21,195,913		
<b>Total</b>		<b>0</b>	<b>3,187,176</b>	<b>21,195,913</b>	<b>0</b>	<b>0</b>	<b>24,383,089</b>		
<i>Prior Years Cost</i>		4,047	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,387,136		
<b>ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379903</b>					Length: 6.960	*SIS*			
Type of Work: GUARDRAIL					Lead Agency: FDOT				
CST	PKYR	307,860	3,596,964	0	0	0	3,904,824		
<b>Total</b>		<b>307,860</b>	<b>3,596,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,904,824</b>		
<i>Prior Years Cost</i>		340,635	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,245,459		
<b>SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420622</b>					Length: 2.104	*SIS*			
Type of Work: SAFETY PROJECT					Lead Agency: FDOT				
CST	PKYR	0	2,014,400	0	0	0	2,014,400		
<b>Total</b>		<b>0</b>	<b>2,014,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,014,400</b>		
<i>Prior Years Cost</i>		315,098	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,329,498		
<b>SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612</b>					Length: 8.031	*SIS*			
Type of Work: SAFETY PROJECT					Lead Agency: FDOT				
CST	PKYR	0	8,764,961	0	0	0	8,764,961		
<b>Total</b>		<b>0</b>	<b>8,764,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,764,961</b>		
<i>Prior Years Cost</i>		432,731	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,197,692		
<b>SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460242</b>					Length: 5.686	*SIS*			
Type of Work: SAFETY PROJECT					Lead Agency: FDOT				
PDE	PKYR	300,200	0	0	0	0	300,200		
CST	PKYR	0	0	11,514,934	0	0	11,514,934		
<b>Total</b>		<b>300,200</b>	<b>0</b>	<b>11,514,934</b>	<b>0</b>	<b>0</b>	<b>11,815,134</b>		
<i>Prior Years Cost</i>		1,957	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,817,091		

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>TPK (SR91) TSM&amp;O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) - FM# 4159274</b>					Length: 1.577	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
PE	PKYI	2,686,664	0	0	0	0	2,686,664
CST	PKYI	0	0	0	33,591,055	0	33,591,055
<b>Total</b>		<b>2,686,664</b>	<b>0</b>	<b>0</b>	<b>33,591,055</b>	<b>0</b>	<b>36,277,719</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	36,281,458
<b>TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) - FM# 4438824</b>					Length: 7.706	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
PE	PKYI	0	0	0	500,000	0	500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	501,500
<b>TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK - FM# 4193361</b>					Length: .794	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
R/W FOR 420809-3							
ROW	DS	96,000	170,000	0	0	0	266,000
<b>Total</b>		<b>96,000</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>266,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	12,221,093
<b>TSM&amp;O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 - FM# 4462231</b>					Length: 3.500	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
PE	PKYI	450,000	0	0	0	0	450,000
CST	PKYI	0	0	57,381,387	0	0	57,381,387
<b>Total</b>		<b>450,000</b>	<b>0</b>	<b>57,381,387</b>	<b>0</b>	<b>0</b>	<b>57,381,387</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	11,780		<i>Total Project Cost</i>	57,926,700

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>TSM&amp;O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 - FM# 4462241</b>					Length: 3.500	*SIS*			
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT				
PE	PKYI	450,000	0	0	0	0	450,000		
CST	PKYI	0	0	50,535,207	0	0	50,535,207		
<b>Total</b>		<b>450,000</b>	<b>0</b>	<b>50,535,207</b>	<b>0</b>	<b>0</b>	<b>50,985,207</b>		
<i>Prior Years Cost</i>		59,182	<i>Future Years Cost</i>		12,140	<i>Total Project Cost</i>			
<b>WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SR7 (MP 8.6-18.4) (6TO10 LNS) - FM# 4354611</b>					Length: 10.582	*SIS*			
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT				
ROW	PKYI	70,500	0	0	0	0	70,500		
PE	PKYI	1,000,000	0	0	0	0	1,000,000		
CST	PKBD	0	204,375,348	0	0	0	204,375,348		
RRU	PKBD	0	500,000	0	0	0	500,000		
ENV	PKYI	0	100,000	0	0	0	100,000		
<b>Total</b>		<b>1,070,500</b>	<b>204,975,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,045,848</b>		
<i>Prior Years Cost</i>		18,925,728	<i>Future Years Cost</i>		<i>Total Project Cost</i>		224,971,576		
<b>WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) - FM# 4372241</b>					Length: 3.000	*SIS*			
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT				
RRU	PKYI	450,000	0	0	0	0	450,000		
ROW	PKYI	0	180,000	14,900,000	14,010,000	685,593	29,775,593		
PE	PKYI	0	10,750,000	20,606,505	0	0	31,356,505		
<b>Total</b>		<b>450,000</b>	<b>10,930,000</b>	<b>35,506,505</b>	<b>14,010,000</b>	<b>685,593</b>	<b>61,582,098</b>		
<i>Prior Years Cost</i>		350,306	<i>Future Years Cost</i>		526,730,015	<i>Total Project Cost</i>			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>WIDEN SAWGRASS(SR869) S OF NW8TH TO ATLANTIC BLVD (MP0-6.6)(6TO10LNS) - FM# 4371551</b>						Length: 6.100 Lead Agency: FDOT MTP Pg.: 5-6	*SIS*
Type of Work: ADD LANES & RECONSTRUCT							
ROW	PKYI	26,785,900	140,000	246,665	102,976	0	27,275,541
PE	PKYI	0	0	2,000,000	0	0	2,000,000
CST	PKYI	0	0	0	277,266,138	0	277,266,138
CST	PKBD	0	0	0	23,370,628	0	23,370,628
ENV	PKYI	0	0	0	300,000	0	300,000
RRU	PKYI	0	0	0	500,000	0	500,000
<b>Total</b>		<b>26,785,900</b>	<b>140,000</b>	<b>2,246,665</b>	<b>301,539,742</b>	<b>0</b>	<b>330,712,307</b>
<i>Prior Years Cost</i>		27,776,165	<i>Future Years Cost</i>	10,380,000		<i>Total Project Cost</i>	368,868,472
<b>WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS) - FM# 4293281</b>						Length: 4.100 Lead Agency: FDOT MTP Pg.: 5-6	*SIS*
Type of Work: ADD MANAGED LANES							
CST	PKYI	2,187,804	0	0	0	0	2,187,804
<b>Total</b>		<b>2,187,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,187,804</b>
<i>Prior Years Cost</i>		100,302,471	<i>Future Years Cost</i>			<i>Total Project Cost</i>	102,490,275
<b>WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN - FM# 4060951</b>						Length: 3.693 Lead Agency: FDOT MTP Pg.: 5-6	*SIS*
Type of Work: ADD LANES & RECONSTRUCT							
PE	PKYI	450,000	0	0	1,500,000	0	1,950,000
RRU	PKYI	500,000	0	0	0	0	500,000
<b>Total</b>		<b>950,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>2,450,000</b>
<i>Prior Years Cost</i>		17,412,320	<i>Future Years Cost</i>	199,567,702		<i>Total Project Cost</i>	219,430,022
<b>WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS - FM# 4060954</b>						Length: 3.407 Lead Agency: FDOT MTP Pg.: 5-6	*SIS*
Type of Work: ADD LANES & RECONSTRUCT							
PE	PKYI	500,000	0	0	0	1,500,000	2,000,000
RRU	PKYI	500,000	0	0	0	0	500,000
CST	PKYI	0	0	0	0	11,440	11,440
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,511,440</b>	<b>2,511,440</b>
<i>Prior Years Cost</i>		11,391,966	<i>Future Years Cost</i>	184,407,562		<i>Total Project Cost</i>	198,310,968

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS - FM# 4159271</b>						Length: 1.577	*SIS*
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: FDOT	
PE	PKYI	0	3,600,000	0	0	375,000	<b>3,975,000</b>
CST	PKYI	0	0	1,081	0	0	<b>1,081</b>
ROW	PKYI	0	0	0	110,000	7,464,900	<b>7,574,900</b>
<b>Total</b>		<b>0</b>	<b>3,600,000</b>	<b>1,081</b>	<b>110,000</b>	<b>7,839,900</b>	<b>11,550,981</b>
<i>Prior Years Cost</i>		5,630,707	<i>Future Years Cost</i>		80,860,056	<i>Total Project Cost</i>	
<b>98,041,744</b>							

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**5.3 - FLP: TRANSIT**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621</b>						Length: 12.486	*SIS*
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY	
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.						MTP Pg.: 5-3	
OPS	DDR	1,000,000	500,000	500,000	500,000	0	2,500,000
	<b>Total</b>	<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>2,500,000</b>
		<i>Prior Years Cost</i>	<i>2,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>4,500,000</i>
<b>BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071864</b>						Length: .000	*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY	
MTP Pg.: 5-3							
OPS	DDR	0	0	0	0	12,160,468	12,160,468
OPS	LF	0	0	0	0	12,160,468	12,160,468
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,320,936</b>	<b>24,320,936</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>24,320,936</i>
<b>BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863</b>						Length: .000	*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY	
MTP Pg.: 5-3							
OPS	DDR	10,469,125	10,858,522	11,368,366	11,971,522	0	44,667,535
OPS	LF	10,469,124	10,858,522	11,508,366	12,131,522	0	44,967,534
OPS	DPTO	0	0	140,000	160,000	0	300,000
	<b>Total</b>	<b>20,938,249</b>	<b>21,717,044</b>	<b>23,016,732</b>	<b>24,263,044</b>	<b>0</b>	<b>89,935,069</b>
		<i>Prior Years Cost</i>	<i>19,697,684</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>109,632,753</i>
<b>BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201</b>						Length: .000	*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY	
MTP Pg.: 5-3							
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00							
CAP	FTA	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
	<b>Total</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>125,000,000</b>
		<i>Prior Years Cost</i>	<i>808,304,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>933,304,975</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES - FM# 4303331</b>						Length: .000	*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY	
MTP Pg.: 5-3							
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131							
CAP	FTA	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
	<b>Total</b>	<b>2,833,000</b>	<b>2,833,000</b>	<b>2,833,000</b>	<b>2,833,000</b>	<b>2,833,000</b>	<b>14,165,000</b>
		<i>Prior Years Cost</i>	<i>22,545,720</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>36,710,720</i>
<b>BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137293</b>						Length: .000	*Non-SIS*
Type of Work: PTO STUDIES						Lead Agency: BROWARD MPO	
MTP Pg.: 5-3							
TRANSIT PLANNING STUDIES							
PLN	DU	675,310	695,568	725,679	793,664	835,506	3,725,727
PLN	DPTO	84,414	86,946	90,710	99,208	104,438	465,716
PLN	LF	84,414	86,946	90,710	99,208	104,438	465,716
	<b>Total</b>	<b>844,138</b>	<b>869,460</b>	<b>907,099</b>	<b>992,080</b>	<b>1,044,382</b>	<b>4,657,159</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>4,657,159</i>
<b>CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE - FM# 4344802</b>						Length: .000	*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: CITY OF FORT LAUDERDALE	
MTP Pg.: 5-3							
OPS	DDR	182,680	0	0	0	0	182,680
	<b>Total</b>	<b>182,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182,680</b>
		<i>Prior Years Cost</i>	<i>365,360</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>548,040</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>CITY OF POMPANO BEACH SERVICE DEVELOPMENT COMMUNITY CIRCULATOR - FM# 4466591</b>						Length: .000	*Non-SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: CITY OF POMPANO BEACH				
COMMUNITY CIRCULATOR						MTP Pg.: 5-3				
OPS	DPTO	833,000	0	0	0	0	833,000			
OPS	LF	833,000	0	0	0	0	833,000			
<b>Total</b>		<b>1,666,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,666,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>CITY OF SUNRISE SERVICE DEVELOPMENT ON DEMAND SHUTTLE - FM# 4466581</b>						Length: .000	*Non-SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: CITY OF SUNRISE				
ON DEMAND LOCAL TRANSIT SYSTEM						MTP Pg.: 5-3				
OPS	DPTO	885,000	0	0	0	0	885,000			
OPS	LF	885,000	0	0	0	0	885,000			
<b>Total</b>		<b>1,770,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,770,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS - FM# 4455201</b>						Length: .000	*Non-SIS*			
Type of Work: PUBLIC TRANSPORTATION SHELTER						Lead Agency: BROWARD COUNTY				
2020 MPO CSLIP PRIORITY #16 VARIOUS LOCATIONS: SUNSET STRIP,UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX WITH BCT. SU funds are being flexed to FTAT funds.						MTP Pg.: 5-30				
CAP	FTAT	0	0	0	0	1,694,250	1,694,250			
CAP	SU	0	0	0	0	1,694,250	1,694,250			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,388,500</b>	<b>3,388,500</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824</b>						Length: .000	*Non-SIS*			
Type of Work: COMMUTER TRANS. ASSISTANCE						Lead Agency: FT. LAUDERDALE TMA				
OPS	DPTO	0	50,000	50,000	50,000	50,000	200,000			
OPS	LF	0	50,000	50,000	50,000	50,000	200,000			
<b>Total</b>		<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133823</b>						Length: .000	*Non-SIS*			
Type of Work: COMMUTER TRANS. ASSISTANCE						Lead Agency: DOWNTOWN FTL TRAN MGMT				
OPS	DPTO	25,000	0	0	0	0	25,000			
OPS	DDR	25,000	0	0	0	0	25,000			
OPS	LF	50,000	0	0	0	0	50,000			
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>EXPRESS PARK AND RIDE LEASE - FM# 4426921</b>						Length: .000	*Non-SIS*			
Type of Work: PARK AND RIDE LOTS						Lead Agency: BROWARD COUNTY				
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT						MTP Pg.: 5-3				
CAP	TOBD	182,088	182,088	182,088	190,176	0	736,440			
<b>Total</b>		<b>182,088</b>	<b>182,088</b>	<b>182,088</b>	<b>190,176</b>	<b>0</b>	<b>736,440</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES - FM# 4433411</b>						Length: .000	*Non-SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: CITY OF FORT LAUDERDALE				
OPS	DDR	200,000	0	0	0	0	200,000			
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764</b>						Length: .000	*SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY				
OPS	DPTO	1,251,356	407,383	472,827	521,908	2,069,253	4,722,727			
OPS	DDR	0	359,610	0	0	0	359,610			
<b>Total</b>		<b>1,251,356</b>	<b>766,993</b>	<b>472,827</b>	<b>521,908</b>	<b>2,069,253</b>	<b>5,082,337</b>			
<i>Prior Years Cost</i>		11,981,514	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242195</b>						Length: .000	*SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY				
OPS	TOBD	0	0	0	0	4,600,000	4,600,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600,000</b>	<b>4,600,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194</b>						Length: .000	*SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY				
COVERS PHASES 1 AND 2						MTP Pg.: 5-3				
OPS	TOBD	4,277,625	4,405,953	4,405,953	4,538,953	0	17,628,484			
<b>Total</b>		<b>4,277,625</b>	<b>4,405,953</b>	<b>4,405,953</b>	<b>4,538,953</b>	<b>0</b>	<b>17,628,484</b>			
<i>Prior Years Cost</i>		4,153,034	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831</b>						Length: .000	*Non-SIS*			
Type of Work: TRANSIT SERVICE DEMONSTRATION						Lead Agency: Responsible Agency Not Available				
OPERATING AGREEMENT						MTP Pg.: 5-3				
OPS	DPTO	103,762	2,327,292	0	0	0	2,431,054			
OPS	DDR	2,155,758	0	2,479,849	2,565,839	2,682,296	9,883,742			
OPS	LF	2,259,520	2,327,292	2,479,849	2,565,839	2,682,296	12,314,796			
<b>Total</b>		<b>4,519,040</b>	<b>4,654,584</b>	<b>4,959,698</b>	<b>5,131,678</b>	<b>5,364,592</b>	<b>24,629,592</b>			
<i>Prior Years Cost</i>		40,232,362	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881</b>						Length: .000	*Non-SIS*			
Type of Work: RAIL REVENUE/OPERATIONA IMPR						Lead Agency: SOUTH FL REG TRANSPORT AUTH				
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY						MTP Pg.: 5-3				
CAP	FTA	597,385	597,385	597,385	597,385	597,385	2,986,925			
<b>Total</b>		<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>2,986,925</b>			
<i>Prior Years Cost</i>		2,767,410	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SFRTA SECTION 5307 FORMULA FUNDS - FM# 2368542</b>						Length: .000	*Non-SIS*			
Type of Work: RAIL REVENUE/OPERATIONA IMPR						Lead Agency: Responsible Agency Not Available				
CAP	FTA	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	94,507,230			
<b>Total</b>		<b>18,901,446</b>	<b>18,901,446</b>	<b>18,901,446</b>	<b>18,901,446</b>	<b>18,901,446</b>	<b>94,507,230</b>			
<i>Prior Years Cost</i>		114,513,082	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111</b>						Length: .000	*Non-SIS*			
Type of Work: RAIL REVENUE/OPERATIONA IMPR						Lead Agency: SOUTH FL REG TRANSPORT AUTH				
MTP Pg.: 5-3										
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN										
CAP	FTA	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	88,498,715			
<b>Total</b>		<b>17,699,743</b>	<b>17,699,743</b>	<b>17,699,743</b>	<b>17,699,743</b>	<b>17,699,743</b>	<b>88,498,715</b>			
<i>Prior Years Cost</i>		93,823,323	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SOUTH FLORIDA EDUC CENTER TRANS MNGMT ASSOC COMMUTER TRANSPORTATION - FM# 2346373</b>						Length: .000	*Non-SIS*			
Type of Work: COMMUTER TRANS. ASSISTANCE						Lead Agency: Responsible Agency Not Available				
MTP Pg.: 5-3										
TOWN OF DAVIE COMMUTER TRANSPORTATION										
OPS	DPTO	25,000	0	0	0	0	25,000			
OPS	LF	75,000	0	0	0	0	75,000			
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>			
<i>Prior Years Cost</i>		175,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SOUTH FLORIDA EDUC CENTER TRANS MNGMT ASSOC COMMUTER TRANSPORTATION - FM# 2346374</b>						Length: .000	*Non-SIS*			
Type of Work: COMMUTER TRANS. ASSISTANCE						Lead Agency: Responsible Agency Not Available				
OPS	DPTO	0	25,000	25,000	25,000	25,000	MTP Pg.: 5-3			
<b>Total</b>		<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>100,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307639</b>						Length: 11.890	*SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY				
OPERATING/ADMIN ASSISTANCE BCT						MTP Pg.: 5-3				
OPS	TOBG	0	0	0	0	3,451,078	<b>3,451,078</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,451,078</b>	<b>3,451,078</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307634</b>						Length: 11.890	*SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY				
OPERATING/ADMIN ASSISTANCE BCT						MTP Pg.: 5-3				
OPS	TOBG	1,420,545	1,463,161	1,463,161	2,901,319	0	<b>7,248,186</b>			
<b>Total</b>		<b>1,420,545</b>	<b>1,463,161</b>	<b>1,463,161</b>	<b>2,901,319</b>	<b>0</b>	<b>7,248,186</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
							<b>15,356,356</b>			

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**5.4 - FLORIDA RAIL ENTERPRISE**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH - FM# 4170315</b> Type of Work: RAIL CAPACITY PROJECT					Length: .000	*SIS*	
SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS					Lead Agency: FDOT		
PDE	SIWR	0	3,000,000	0	0	0	3,000,000
	<b>Total</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
	<i>Prior Years Cost</i>	2,566,166	<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,566,166
<b>SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH - FM# 4170316</b> Type of Work: RAIL CAPACITY PROJECT					Length: .000	*SIS*	
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR					Lead Agency: FDOT		
PDE	SIWR	0	3,150,000	0	0	0	3,150,000
	<b>Total</b>	<b>0</b>	<b>3,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,150,000</b>
	<i>Prior Years Cost</i>	2,329,488	<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,479,488
<b>SFRC CAPITAL IMPROVEMENTS - FM# 4444321</b> Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: .000	*Non-SIS*	
SFRC = SOUTH FLORIDA RAIL CONSULTANT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	0	0	5,000,000	0	0	5,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
	<i>Prior Years Cost</i>	4,000,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,000,000
<b>SFRC ENGINEERING CONSULTANT - FM# 4151005</b> Type of Work: RAIL PRESERVATION PROJECT					Length: .000	*Non-SIS*	
CONTINUING SERVICES					Lead Agency: FDOT		
PE	TRIP	0	0	0	1,500,000	700,000	2,200,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>700,000</b>	<b>2,200,000</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,200,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SFRC RAIL INFRASTRUCTURE IMPROVEMENTS - FM# 4444301</b>										
Type of Work: RAIL REVENUE/OPERATIONA IMPR										
CAP	DPTO	0	1,666,798	0	0	0	1,666,798			
<b>Total</b>		<b>0</b>	<b>1,666,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,666,798</b>			
<i>Prior Years Cost</i>		1,916,798	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,583,596			
<b>SFRTA - OPERATING ASSISTANCE - FM# 4407931</b>										
Type of Work: RAIL REVENUE/OPERATIONA IMPR										
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST										
OPS	TRIP	19,092,338	18,885,134	21,067,087	21,678,277	21,678,277	102,401,113			
OPS	DPTO	4,272,157	0	611,190	0	0	4,883,347			
OPS	DL	8,921,746	8,921,723	8,921,723	8,921,723	8,921,723	44,608,638			
<b>Total</b>		<b>32,286,241</b>	<b>27,806,857</b>	<b>30,600,000</b>	<b>30,600,000</b>	<b>30,600,000</b>	<b>151,893,098</b>			
<i>Prior Years Cost</i>		85,155,822	<i>Future Years Cost</i>			<i>Total Project Cost</i>	237,048,920			
<b>SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931</b>										
Type of Work: RAIL REVENUE/OPERATIONA IMPR										
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL										
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000			
<b>Total</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>20,000,000</b>			
<i>Prior Years Cost</i>		40,000,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	60,000,000			

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**5.5 - FLP: RAIL**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651</b>						Length: .000	*Non-SIS*
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT						Lead Agency: FDOT	
SOUTH FLORIDA RAIL MANAGEMENT						MTP Pg.: 5-3	
OPS	D	100,000	100,000	100,000	100,000	100,000	500,000
	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
	<i>Prior Years Cost</i>	5,140,322		<i>Future Years Cost</i>			<i>Total Project Cost</i>
<b>SFRC ENGINEERING CONSULTANT - FM# 4151004</b>						Length: .000	*Non-SIS*
Type of Work: RAIL PRESERVATION PROJECT						Lead Agency: FDOT	
SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT						MTP Pg.: 5-3	
PE	TRIP	1,000,000	700,000	275,000	0	0	1,975,000
PE	DPTO	0	0	500,000	0	0	500,000
	<b>Total</b>	<b>1,000,000</b>	<b>700,000</b>	<b>775,000</b>	<b>0</b>	<b>0</b>	<b>2,475,000</b>
	<i>Prior Years Cost</i>	2,636,500		<i>Future Years Cost</i>			<i>Total Project Cost</i>
<b>SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941</b>						Length: .000	*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR						Lead Agency: Responsible Agency Not Available	
DISPATCHING OPERATING ASSISTANCE						MTP Pg.: 5-3	
CAP	TRIP	25,722,054	17,344,356	23,000,000	27,440,283	32,929,000	126,435,693
CAP	DPTO	0	10,095,927	4,440,283	0	0	14,536,210
	<b>Total</b>	<b>25,722,054</b>	<b>27,440,283</b>	<b>27,440,283</b>	<b>27,440,283</b>	<b>32,929,000</b>	<b>140,971,903</b>
	<i>Prior Years Cost</i>	74,484,835		<i>Future Years Cost</i>			<i>Total Project Cost</i>
							215,456,738

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**5.6 - FLP: AVIATION**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT - FM# 4459551</b>						Length: .000	*SIS*			
Type of Work: AVIATION CAPACITY PROJECT						Lead Agency: Responsible Agency Not Available				
						MTP Pg.: 5-3				
CAP	DPTO	2,561,659	2,250,000	0	0	0	4,811,659			
CAP	DDR	1,188,341	0	0	0	0	1,188,341			
CAP	LF	3,750,000	2,250,000	0	0	0	6,000,000			
<b>Total</b>		<b>7,500,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA - FM# 4420111</b>										
Type of Work: AVIATION CAPACITY PROJECT						Length: .000	*SIS*			
						Lead Agency: Responsible Agency Not Available				
						MTP Pg.: 5-3				
CAP	DPTO	52,070	0	0	0	0	52,070			
CAP	LF	52,070	0	0	0	0	52,070			
CAP	FAA	937,260	0	0	0	0	937,260			
<b>Total</b>		<b>1,041,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,041,400</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348322</b>										
Type of Work: AVIATION CAPACITY PROJECT						Length: .000	*SIS*			
						Lead Agency: Responsible Agency Not Available				
						MTP Pg.: 5-3				
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.										
CAP	GMR	1,000,000	11,000,000	10,000,000	0	0	22,000,000			
CAP	LF	9,000,000	11,000,000	10,000,000	0	0	30,000,000			
CAP	DIS	8,000,000	0	0	0	0	8,000,000			
<b>Total</b>		<b>18,000,000</b>	<b>22,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>FLP: AVIATION</b>										

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441</b>					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR					MTP Pg.: 5-3		
CAP	SIWR	5,000,000	2,850,000	2,500,000	32,361,657	0	42,711,657
CAP	DPTO	1,854,500	5,100,000	12,000,000	0	0	18,954,500
CAP	LF	6,854,500	7,950,000	19,000,000	40,756,844	5,998,312	80,559,656
CAP	GMR	0	0	4,500,000	8,395,187	5,998,312	18,893,499
<b>Total</b>		<b>13,709,000</b>	<b>15,900,000</b>	<b>38,000,000</b>	<b>81,513,688</b>	<b>11,996,624</b>	<b>161,119,312</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>161,119,312</i>
<b>FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971</b>					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
MTP Pg.: 5-3							
CAP	DPTO	312,500	0	0	0	0	312,500
CAP	LF	312,500	0	0	0	0	312,500
CAP	FAA	1,875,000	0	0	0	0	1,875,000
<b>Total</b>		<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>5,000,000</i>
<b>FT. LAUDERDALE EXECUTIVE AIRPORT - FM# 4346291</b>					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
MTP Pg.: 5-3							
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA							
CAP	DPTO	946,200	946,200	0	0	0	1,892,400
CAP	LF	236,550	236,550	0	0	0	473,100
<b>Total</b>		<b>1,182,750</b>	<b>1,182,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,365,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,365,500</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN - FM# 4400972</b>						Length: .000	*SIS*			
Type of Work: AVIATION CAPACITY PROJECT						Lead Agency: Responsible Agency Not Available				
						MTP Pg.: 5-3				
CAP	DPTO	5,128,023	10,887,000	7,000,000	0	0	23,015,023			
CAP	LF	8,505,209	13,087,000	7,000,000	12,422,814	0	41,015,023			
CAP	DIS	3,377,186	0	0	0	0	3,377,186			
CAP	GMR	0	2,200,000	0	11,254,673	0	13,454,673			
CAP	SIWR	0	0	0	1,168,141	0	1,168,141			
<b>Total</b>		<b>17,010,418</b>	<b>26,174,000</b>	<b>14,000,000</b>	<b>24,845,628</b>	<b>0</b>	<b>82,030,046</b>			
<i>Prior Years Cost</i>		10,395,580	<i>Future Years Cost</i>			<i>Total Project Cost</i>	92,425,626			
<b>FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379703</b>						Length: .000	*SIS*			
Type of Work: AVIATION PRESERVATION PROJECT						Lead Agency: BROWARD COUNTY BOCC				
						MTP Pg.: 5-3				
RUNWAY PAVEMENT DEFERRED REIMBURSEMENT APPROVED BY A. BLACKBURN 09/14/18										
ADM	DPTO	2,848,217	0	0	0	0	2,848,217			
<b>Total</b>		<b>2,848,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,848,217</b>			
<i>Prior Years Cost</i>		22,125,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	24,973,217			
<b>FXE CONSTRUCT 31 BY-PASS TAXIWAYS - FM# 4420101</b>						Length: .000	*SIS*			
Type of Work: AVIATION CAPACITY PROJECT						Lead Agency: Responsible Agency Not Available				
						MTP Pg.: 5-3				
CAP	DPTO	885,000	0	0	0	0	885,000			
CAP	LF	221,250	0	0	0	0	221,250			
<b>Total</b>		<b>1,106,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,106,250</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,106,250			
<b>FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION - FM# 4459521</b>						Length: .000	*SIS*			
Type of Work: AVIATION PRESERVATION PROJECT						Lead Agency: Responsible Agency Not Available				
						MTP Pg.: 5-3				
CAP	DDR	52,000	412,000	0	0	0	464,000			
CAP	LF	13,000	103,000	0	0	0	116,000			
<b>Total</b>		<b>65,000</b>	<b>515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>580,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	580,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>FXE DESIGN AND CONSTRUCT TW'S B &amp; Q REALIGNMENT - FM# 4459721</b>					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	0	0	1,633,600	0	0	1,633,600
CAP	LF	0	0	408,400	0	0	408,400
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,042,000</b>	<b>0</b>	<b>0</b>	<b>2,042,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,042,000</i>
<b>FXE RUNWAY 1331 PAVEMENT SEALING - FM# 4459701</b>					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	0	0	371,200	0	0	371,200
CAP	LF	0	0	92,800	0	0	92,800
<b>Total</b>		<b>0</b>	<b>0</b>	<b>464,000</b>	<b>0</b>	<b>0</b>	<b>464,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>464,000</i>
<b>N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" - FM# 4310271</b>					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	400,000	247,200	0	0	0	647,200
CAP	LF	100,000	61,800	0	0	0	161,800
<b>Total</b>		<b>500,000</b>	<b>309,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>809,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>809,000</i>
<b>NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L &amp; REHAB RUNWAY LIGHTING - FM# 4278801</b>					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DDR	100,000	0	0	0	0	100,000
CAP	LF	100,000	0	0	0	0	100,000
CAP	FAA	1,800,000	0	0	0	0	1,800,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,000,000</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>PMP DESIGN AND CONSTRUCT TAXIWAY QUEBEC - FM# 4459741</b>						Length: .000	*Non-SIS*			
Type of Work: AVIATION CAPACITY PROJECT						Lead Agency: Responsible Agency Not Available				
CAP	DPTO	0	0	177,760	0	0	177,760			
CAP	LF	0	0	44,440	0	0	44,440			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>222,200</b>	<b>0</b>	<b>0</b>	<b>222,200</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>POMPANO BEACH AIRPARK DESIGN ATC TOWER - FM# 4420161</b>						Length: .000	*Non-SIS*			
Type of Work: AVIATION SAFETY PROJECT						Lead Agency: Responsible Agency Not Available				
CAP	DPTO	360,000	0	0	0	0	360,000			
CAP	LF	90,000	0	0	0	0	90,000			
<b>Total</b>		<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>POMPANO BEACH AIRPARK-TAXIWAY DELTA REHABILITATION - FM# 4442811</b>						Length: .000	*Non-SIS*			
Type of Work: AVIATION PRESERVATION PROJECT						Lead Agency: Responsible Agency Not Available				
CAP	DPTO	400,000	0	0	0	0	400,000			
CAP	LF	100,000	0	0	0	0	100,000			
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>			
<i>Prior Years Cost</i>		<i>1,185,066</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

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**5.7 - FLP: SEAPORT**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>PORT EVERGLADES CARGO BERTH IMPROVEMENTS - FM# 4448541</b>					Length: .000	*SIS*				
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available					
SEQ01 BULKHEAD REPLACEMENT OR BERTH 33 RECONFIGURATION					MTP Pg.: 5-3					
CAP	SIWR	0	0	0	3,365,849	0	3,365,849			
CAP	GMR	0	0	0	7,500,000	0	7,500,000			
CAP	LF	0	0	0	2,716,462	0	2,716,462			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>13,582,311</b>	<b>0</b>	<b>13,582,311</b>			
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		13,582,311			
<b>PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141</b>					Length: .000	*SIS*				
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available					
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING					MTP Pg.: 5-3					
CAP	SIWR	1,000,000	0	0	0	0	1,000,000			
CAP	LF	1,000,000	0	0	0	0	1,000,000			
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>			
<i>Prior Years Cost</i>		<i>185,076,723</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>187,076,723</i>			
<b>PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961</b>					Length: .000	*SIS*				
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available					
SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS); FUNDS SHIFTED TO SEQ02					MTP Pg.: 5-3					
CAP	PORT	3,639,934	0	0	0	0	3,639,934			
CAP	LF	3,639,934	0	0	0	0	3,639,934			
<b>Total</b>		<b>7,279,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,279,868</b>			
<i>Prior Years Cost</i>		<i>265,057,402</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>272,337,270</i>			

**FLP: SEAPORT**

CI-M: 172

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>PORT EVERGLADES-FUEL DISTRIBUTION INFRASTRUCTURE - FM# 4467581</b>							
Type of Work: SEAPORT CAPACITY PROJECT							
CAP	DPTO	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,000,000</i>

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**5.8 - TRANSPORTATION PLANNING**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>A1A MULTIMODAL STUDY - FM# 4417331</b>						Length: 30.253	*Non-SIS*			
Type of Work: URBAN CORRIDOR PLANNING						Lead Agency: FDOT				
SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD IS R/W NEEDED						MTP Pg.: 5-3				
PLN	DDR	0	0	800,000	0	0	800,000			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD MPO FY 2020/2021-2021/2022 UPWP - FM# 4393243</b>						Length: .000	*Non-SIS*			
Type of Work: TRANSPORTATION PLANNING						Lead Agency: Responsible Agency Not Available				
2020 MPO PRIORITY #1: MPO TRANSIT PRIORITY# 1 FY21 & FY 22: 4M/SU/UPWP ADDITIONAL 1M FROM 435174-1 FY21						MTP Pg.: 5-3				
PLN	PL	2,456,532	1,620,582	0	0	0	4,077,114			
PLN	SU	5,000,000	4,000,000	0	0	0	9,000,000			
	<b>Total</b>	<b>7,456,532</b>	<b>5,620,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,077,114</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244</b>						Length: .000	*Non-SIS*			
Type of Work: TRANSPORTATION PLANNING						Lead Agency: Responsible Agency Not Available				
2020 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP						MTP Pg.: 5-3				
PLN	SU	0	0	4,000,000	4,500,000	0	8,500,000			
PLN	PL	0	0	1,620,582	1,620,582	0	3,241,164			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,620,582</b>	<b>6,120,582</b>	<b>0</b>	<b>11,741,164</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD MPO FY 2024/2025/2026 UPWP - FM# 4393245</b>						Length: .000	*Non-SIS*
Type of Work: TRANSPORTATION PLANNING						Lead Agency: Responsible Agency Not Available	
2020 MPO PRIORITY #1 FY25: 4.5M/SU/UPWP						MTP Pg.: 1-2	
PLN	SU	0	0	0	0	5,000,000	5,000,000
PLN	PL	0	0	0	0	1,620,582	1,620,582
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,620,582</b>	<b>6,620,582</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>CONTINUING SERVICES CONTRACT DISTRICTWIDE REGIONAL MODEL SUPPORT - FM# 4289425</b>						Length: .000	*Non-SIS*
Type of Work: PLANNING MODELS/DATA UPDATE						Lead Agency: FDOT	
PDE	DS	50,000	50,000	50,000	50,000	0	200,000
PLN	D	200,000	300,000	250,000	300,000	0	1,050,000
<b>Total</b>		<b>250,000</b>	<b>350,000</b>	<b>300,000</b>	<b>350,000</b>	<b>0</b>	<b>1,250,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302573</b>						Length: .000	*Non-SIS*
Type of Work: TRANSPORTATION STATISTICS						Lead Agency: FDOT	
PLN	D	650,000	600,000	200,000	0	0	1,450,000
<b>Total</b>		<b>650,000</b>	<b>600,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>1,450,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020) - FM# 4289426</b>						Length: .000	*Non-SIS*
Type of Work: PLANNING MODELS/DATA UPDATE						Lead Agency: FDOT	
PDE	DS	0	50,000	50,000	50,000	50,000	200,000
PLN	D	0	300,000	250,000	300,000	300,000	1,150,000
<b>Total</b>		<b>0</b>	<b>350,000</b>	<b>300,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,350,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE - FM# 4240735</b>						Length: .000	*Non-SIS*			
Type of Work: PLANNING MODELS/DATA UPDATE						Lead Agency: FDOT				
D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE						MTP Pg.: 1-7				
PDE	DS	0	50,000	50,000	0	0	100,000			
PLN	D	0	225,000	225,000	0	0	450,000			
<b>Total</b>		<b>0</b>	<b>275,000</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>550,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE - FM# 4240734</b>						Length: .000	*Non-SIS*			
Type of Work: PLANNING MODELS/DATA UPDATE						Lead Agency: FDOT				
D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE						MTP Pg.: 1-7				
PDE	DS	50,000	0	0	0	0	50,000			
PLN	D	300,000	0	0	0	0	300,000			
<b>Total</b>		<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS - FM# 4371012</b>						Length: .000	*Non-SIS*			
Type of Work: PTO STUDIES						Lead Agency: FDOT				
MTP Pg.: 1-7										
PLN	D	0	400,000	300,000	450,037	250,000	1,400,037			
<b>Total</b>		<b>0</b>	<b>400,000</b>	<b>300,000</b>	<b>450,037</b>	<b>250,000</b>	<b>1,400,037</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES - FM# 4370952</b>						Length: .000	*Non-SIS*			
Type of Work: PTO STUDIES						Lead Agency: FDOT				
MTP Pg.: 1-7										
PLN	D	400,000	300,000	250,000	99,963	0	1,049,963			
<b>Total</b>		<b>400,000</b>	<b>300,000</b>	<b>250,000</b>	<b>99,963</b>	<b>0</b>	<b>1,049,963</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES - FM# 4370954</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
PLN	D	0	0	0	0	400,000	400,000
Total		0	0	0	0	400,000	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	400,000
<b>DISTRICTWIDE DATA COLLECTION ACTIVITIES - FM# 4034691</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS					MTP Pg.: 1-7		
PLN	HP	324,265	337,000	343,721	350,000	363,000	1,717,986
PLN	D	68,194	71,194	74,756	75,686	78,000	367,830
Total		392,459	408,194	418,477	425,686	441,000	2,085,816
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,045,547
<b>DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING - FM# 4463961</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
PLN	D	0	0	0	0	350,000	350,000
Total		0	0	0	0	350,000	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	350,000
<b>DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302575</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
PLN	D	0	0	0	0	350,000	350,000
Total		0	0	0	0	350,000	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	350,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302574</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION STATISTICS							
PLN	D	0	0	400,000	600,000	300,000	1,300,000
Total		0	0	400,000	600,000	300,000	1,300,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,300,000
<b>DISTRICTWIDE TRANSIT CORRIDOR PLANNING - FM# 4297683</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: CORRIDOR/SUBAREA PLANNING							
PLN	D	245,000	154,620	0	0	0	399,620
Total		245,000	154,620	0	0	0	399,620
Prior Years Cost			Future Years Cost			Total Project Cost	1,500,000
<b>DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302565</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION STATISTICS							
PLN	D	0	0	0	350,000	650,000	1,000,000
Total		0	0	0	350,000	650,000	1,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,000,000
<b>DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302564</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION STATISTICS							
PLN	D	0	420,000	700,000	300,000	0	1,420,000
Total		0	420,000	700,000	300,000	0	1,420,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,420,000
<b>DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302563</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION STATISTICS							
PLN	D	650,000	200,000	0	0	0	850,000
Total		650,000	200,000	0	0	0	850,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,450,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379342</b>						Length: .710	*SIS*
Type of Work: REST AREA						Lead Agency: FDOT	
PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE						MTP Pg.: 5-3	
CST	DSB2	11,519,126	0	0	0	0	11,519,126
<b>Total</b>		<b>11,519,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,519,126</b>
		<i>Prior Years Cost</i>	1,921,154	<i>Future Years Cost</i>		<i>Total Project Cost</i>	13,440,280
<b>SYSTEMS PLANNING ACTIVITES - FM# 4034701</b>						Length: .000	*Non-SIS*
Type of Work: TRANSPORTATION PLANNING						Lead Agency: FDOT	
LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING						MTP Pg.: 1-7	
PLN	HP	390,000	395,000	399,000	402,000	404,000	1,990,000
PLN	D	52,000	54,456	56,000	57,000	58,079	277,535
<b>Total</b>		<b>442,000</b>	<b>449,456</b>	<b>455,000</b>	<b>459,000</b>	<b>462,079</b>	<b>2,267,535</b>
		<i>Prior Years Cost</i>	6,176,066	<i>Future Years Cost</i>		<i>Total Project Cost</i>	8,443,601
<b>TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING - FM# 4034681</b>						Length: .000	*Non-SIS*
Type of Work: TRANSPORTATION PLANNING						Lead Agency: FDOT	
ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING						MTP Pg.: 1-7	
PLN	HP	1,115,470	1,131,187	1,154,586	1,183,254	1,206,959	5,791,456
PLN	D	95,500	97,500	100,000	102,685	104,000	499,685
<b>Total</b>		<b>1,210,970</b>	<b>1,228,687</b>	<b>1,254,586</b>	<b>1,285,939</b>	<b>1,310,959</b>	<b>6,291,141</b>
		<i>Prior Years Cost</i>	28,635,780	<i>Future Years Cost</i>		<i>Total Project Cost</i>	34,926,921

## TRANSPORTATION PLANNING

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**5.9 - Maintenance**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4085628</b>					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	TM02	1,402,935	935,290	0	0	0	2,338,225
MNT	D	197,065	664,710	0	0	0	861,775
<b>Total</b>		<b>1,600,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>
<i>Prior Years Cost</i>		9,457,619	<i>Future Years Cost</i>			<i>Total Project Cost</i>	12,657,619
<b>ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4419491</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	TM02	0	467,645	1,402,935	1,402,935	1,402,935	4,676,450
MNT	D	0	200,000	500,000	500,000	500,000	1,700,000
<b>Total</b>		<b>0</b>	<b>667,645</b>	<b>1,902,935</b>	<b>1,902,935</b>	<b>1,902,935</b>	<b>6,376,450</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,376,450
<b>BROWARD CO PRIMARY TREE TRIMMING - FM# 4242957</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	200,000	200,000	0	0	0	400,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>		200,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	600,000
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362215</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	250,000	250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	250,000
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362214</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	250,000	250,000	250,000	0	750,000
<b>Total</b>		<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>750,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	750,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362213</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	250,000	0	0	0	MTP Pg.: 5-36	
Total		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>250,000</b>
		<i>Prior Years Cost</i>	<i>500,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>
							<b>750,000</b>
<b>BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862</b>						Length: .000	*Non-SIS*
Type of Work: OTHER ITS						Lead Agency: FDOT	
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**						MTP Pg.: 5-36	
MNT	D	1,170,165	1,170,165	1,170,165	585,082	0	<b>4,095,577</b>
Total		<b>1,170,165</b>	<b>1,170,165</b>	<b>1,170,165</b>	<b>585,082</b>		<b>4,095,577</b>
		<i>Prior Years Cost</i>	<i>2,340,330</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>
							<b>6,435,907</b>
<b>BROWARD COUNTY ATMS MAINTENANCE - FM# 4296864</b>						Length: .000	*Non-SIS*
Type of Work: OTHER ITS						Lead Agency: FDOT	
MNT	DDR	461,497	461,497	461,497	0	0	<b>1,384,491</b>
MNT	D	175,000	683,663	683,663	0	0	<b>1,542,326</b>
Total		<b>636,497</b>	<b>1,145,160</b>	<b>1,145,160</b>	<b>0</b>		<b>2,926,817</b>
		<i>Prior Years Cost</i>	<i>636,497</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>
							<b>3,563,314</b>
<b>BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865</b>						Length: .000	*Non-SIS*
Type of Work: OTHER ITS						Lead Agency: FDOT	
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM						MTP Pg.: 5-36	
MNT	DDR	0	0	0	461,497	461,497	<b>922,994</b>
MNT	D	0	0	0	585,083	1,170,165	<b>1,755,248</b>
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,046,580</b>	<b>1,631,662</b>	<b>2,678,242</b>
		<i>Prior Years Cost</i>	<i>0</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>
							<b>2,678,242</b>

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD COUNTY DRAINAGE - FM# 4410423</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	250,000	250,000	250,000	MTP Pg.: 5-36			
Total		0	0	250,000	250,000	250,000				
Prior Years Cost		Future Years Cost			Total Project Cost		750,000			
<b>BROWARD COUNTY DRAINAGE - FM# 4410422</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	250,000	250,000	0	0	0	MTP Pg.: 5-36			
Total		250,000	250,000	0	0	0				
Prior Years Cost		250,000	Future Years Cost			Total Project Cost		750,000		
<b>BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065478</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	5,000	0	0	MTP Pg.: 5-36			
Total		0	0	5,000	0	0				
Prior Years Cost		Future Years Cost			Total Project Cost		5,000			
<b>BROWARD COUNTY GUARDRAIL &amp; ATTENUATOR REPAIR - PRIMARY - FM# 4441781</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	0	405,000	0	MTP Pg.: 5-36			
Total		0	0	0	405,000	0				
Prior Years Cost		Future Years Cost			Total Project Cost		405,000			
<b>BROWARD COUNTY GUARDRAIL &amp; ATTENUATOR REPAIR - PRIMARY - FM# 4032909</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	400,000	0	0	0	MTP Pg.: 5-36			
Total		0	400,000	0	0	0				
Prior Years Cost		Future Years Cost			Total Project Cost		400,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	100,000	100,000	100,000	MTP Pg.: 5-36				
Total		0	100,000	100,000	100,000	0	300,000			
Prior Years Cost			Future Years Cost			Total Project Cost	300,000			
<b>BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	100,000	0	0	0	MTP Pg.: 5-36				
Total		100,000	0	0	0	0	100,000			
Prior Years Cost			Future Years Cost			Total Project Cost	350,000			
<b>BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272</b>						Length: .000	*SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.						MTP Pg.: 5-36				
MNT	D	70,000	70,000	70,000	70,000	70,000	350,000			
Total		70,000	70,000	70,000	70,000	70,000	350,000			
Prior Years Cost			Future Years Cost			Total Project Cost	9,045,106			
<b>BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271</b>						Length: .000	*SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	25,000	25,000	25,000	25,000	25,000	100,000			
Total		25,000	25,000	25,000	25,000	0	100,000			
Prior Years Cost			Future Years Cost			Total Project Cost	12,967,984			

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182</b>						Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT			
						MTP Pg.: 5-36			
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES									
MNT	D	95,000	95,000	95,000	95,000	95,000	475,000		
	<b>Total</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>475,000</b>		
<i>Prior Years Cost</i>		125,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000		
<b>BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051181</b>						Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: TOWN OF PEMBROKE PARK			
						MTP Pg.: 5-36			
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES									
MNT	D	3,154,295	3,245,957	3,345,394	3,437,667	3,537,879	16,721,192		
	<b>Total</b>	<b>3,154,295</b>	<b>3,245,957</b>	<b>3,345,394</b>	<b>3,437,667</b>	<b>3,537,879</b>	<b>16,721,192</b>		
<i>Prior Years Cost</i>		34,040,759	<i>Future Years Cost</i>		<i>Total Project Cost</i>		50,761,951		
<b>BROWARD COUNTY MAINTENANCE - FM# 4067956</b>						Length: .000	*SIS*		
Type of Work: ITS FREEWAY MANAGEMENT						Lead Agency: FDOT			
						MTP Pg.: 5-36			
MNT	TMBD	0	0	0	600,000	1,200,000	1,800,000		
MNT	TMBG	0	0	0	600,000	1,200,000	1,800,000		
MNT	D	0	0	0	750,000	3,000,000	3,750,000		
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950,000</b>	<b>5,400,000</b>	<b>7,350,000</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	11,700,000	<i>Total Project Cost</i>		19,050,000		
<b>BROWARD COUNTY MAINTENANCE - FM# 4067955</b>						Length: .000	*SIS*		
Type of Work: ITS FREEWAY MANAGEMENT						Lead Agency: FDOT			
						MTP Pg.: 5-36			
MNT	TMBD	1,200,000	1,200,000	1,200,000	600,000	0	4,200,000		
MNT	TMBG	1,200,000	1,200,000	1,200,000	600,000	0	4,200,000		
MNT	D	1,500,000	1,500,000	2,050,435	2,250,000	0	7,300,435		
	<b>Total</b>	<b>3,900,000</b>	<b>3,900,000</b>	<b>4,450,435</b>	<b>3,450,000</b>	<b>0</b>	<b>15,700,435</b>		
<i>Prior Years Cost</i>		6,060,821	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,761,256		

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397801</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	250,000	250,000	250,000	750,000			
Total		0	0	250,000	250,000	250,000	750,000			
Prior Years Cost		300,000	Future Years Cost			Total Project Cost	1,050,000			
<b>BROWARD COUNTY MOWING PRIMARY - FM# 2339338</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	300,000	300,000	300,000	0	0	900,000			
Total		300,000	300,000	300,000	0	0	900,000			
Prior Years Cost			Future Years Cost			Total Project Cost	900,000			
<b>BROWARD COUNTY MOWING PRIMARY - FM# 2339339</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	0	300,000	300,000	600,000			
Total		0	0	0	300,000	300,000	600,000			
Prior Years Cost			Future Years Cost			Total Project Cost	600,000			
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346822</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	500,000	500,000	0	0	1,000,000			
Total		0	500,000	500,000	0	0	1,000,000			
Prior Years Cost			Future Years Cost			Total Project Cost	1,000,000			
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4397812</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	500,000	0	0	0	0	500,000			
Total		500,000	0	0	0	0	500,000			
Prior Years Cost		500,000	Future Years Cost			Total Project Cost	1,000,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346823</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	500,000	500,000	1,000,000
Total		0	0	0	500,000	500,000	1,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,000,000
<b>BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397814</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
Prior Years Cost			Future Years Cost			Total Project Cost	500,000
<b>BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397813</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	250,000	250,000	0	0	500,000
Total		0	250,000	250,000	0	0	500,000
Prior Years Cost			Future Years Cost			Total Project Cost	500,000
<b>BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	100,000	100,000	100,000	300,000
Total		0	0	100,000	100,000	100,000	300,000
Prior Years Cost			Future Years Cost			Total Project Cost	300,000
<b>BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
Prior Years Cost			Future Years Cost			Total Project Cost	300,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total					
<b>BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299</b>												
Type of Work: ROUTINE MAINTENANCE												
MNT	D	250,000	250,000	0	0	0	500,000					
Total		<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>					
Prior Years Cost		250,000	Future Years Cost			Total Project Cost	750,000					
<b>BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389915</b>												
Type of Work: ROUTINE MAINTENANCE												
MNT	D	0	0	0	100,000	0	100,000					
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>					
Prior Years Cost		Future Years Cost			Total Project Cost		100,000					
<b>BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914</b>												
Type of Work: ROUTINE MAINTENANCE												
MNT	D	0	100,000	0	0	0	100,000					
Total		<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>					
Prior Years Cost		Future Years Cost			Total Project Cost		100,000					
<b>BROWARD COUNTY PRIMARY TREE TRIMMING - FM# 4242959</b>												
Type of Work: ROUTINE MAINTENANCE												
MNT	D	0	0	200,000	200,000	200,000	600,000					
Total		<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>					
Prior Years Cost		Future Years Cost			Total Project Cost		600,000					
<b>BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339139</b>												
Type of Work: ROUTINE MAINTENANCE												
MNT	D	0	0	0	350,000	0	350,000					
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>					
Prior Years Cost		Future Years Cost			Total Project Cost		350,000					

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	0	350,000	0	0	0	350,000
	Total	0	350,000	0	0	0	350,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	350,000
<b>BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317235</b>						Length: .000	*SIS*
Type of Work: SERVICE PATROL/FHP						Lead Agency: FDOT	
FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROJECT INCLUDES WORK ON I-595 & I-75						MTP Pg.: 5-36	
MNT	TMBD	1,273,531	0	0	0	0	1,273,531
MNT	TM02	804,000	0	0	0	0	804,000
MNT	DDR	3,405,586	0	0	0	0	3,405,586
MNT	TMBG	424,510	0	0	0	0	424,510
MNT	D	433,792	0	0	0	0	433,792
	Total	6,341,419	0	0	0	0	6,341,419
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	36,831,224
<b>BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242669</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	0	0	0	0	400,000	400,000
	Total	0	0	0	0	400,000	400,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	400,000
<b>BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242667</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	400,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	400,000
<b>BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378801</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	400,000
<b>BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Total		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	69,300,569
<b>BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION					MTP Pg.: 5-36		
MNT	D	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	39,955,902

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378793</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	100,000
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	100,000
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378791</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	100,000
<b>BROWARD COUNTY YOUTH PROGRAM - FM# 4203215</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,000
<b>BROWARD COUNTY YOUTH PROGRAM - FM# 4203216</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	2,000	0	2,000
Total		0	0	0	2,000	0	2,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462101</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	250,000	250,000	0	0	0	500,000			
Total		<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>			
Prior Years Cost		250,000	Future Years Cost			Total Project Cost	750,000			
<b>BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462102</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	250,000	250,000	250,000	750,000			
Total		<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>750,000</b>			
Prior Years Cost			Future Years Cost			Total Project Cost	750,000			
<b>BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	450,000	450,000	0	900,000			
Total		<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>	<b>900,000</b>			
Prior Years Cost			Future Years Cost			Total Project Cost	900,000			
<b>BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283337</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	0	0	450,000	450,000			
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>			
Prior Years Cost			Future Years Cost			Total Project Cost	450,000			
<b>BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283335</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	450,000	450,000	0	0	0	900,000			
Total		<b>450,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>			
Prior Years Cost			Future Years Cost			Total Project Cost	900,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>BROWARD NPDES JPA - FM# 2335098</b>						Length: .000	*Non-SIS*		
Type of Work: PRELIMINARY ENGINEERING						Lead Agency: BROWARD COUNTY BOCC			
NPDES PROGRAM FOR BROWARD COUNTY						MTP Pg.: 5-36			
MNT	D	25,000	0	0	0	0	25,000		
Total		<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>		
<i>Prior Years Cost</i>		188,746	<i>Future Years Cost</i>		<i>Total Project Cost</i>		213,746		
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 4325961</b>						Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT			
MNT	D	300,000	300,000	0	0	0	600,000		
Total		<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>		
<i>Prior Years Cost</i>		300,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000		
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 4325962</b>						Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT			
MNT	D	0	0	300,000	300,000	300,000	900,000		
Total		<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>900,000</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000		
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 2335099</b>						Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT			
MNT	D	0	24,586	25,197	25,830	26,475	102,088		
Total		<b>0</b>	<b>24,586</b>	<b>25,197</b>	<b>25,830</b>	<b>26,475</b>	<b>102,088</b>		
<i>Prior Years Cost</i>		920,498	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,022,586		

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD OPERATIONS CENTER ROOF REPAIR- COMMUNICATION BDG. - FM# 4468961</b>						Length: .000	*Non-SIS*			
Type of Work: FIXED CAPITAL OUTLAY						Lead Agency: FDOT				
55150200-100777-A9-\$16,000 55041010418-FY20/21-242055						MTP Pg.: 5-36				
MNT	D	16,000	0	0	0	0	16,000			
<b>Total</b>		<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICTWIDE ADA RETROFITS - FM# 4085279</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
CST	DS	718,200	0	0	0	0	718,200			
CST	DIH	7,695	0	0	0	0	7,695			
MNT	D	0	300,000	300,000	300,000	0	900,000			
<b>Total</b>		<b>725,895</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>1,625,895</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICTWIDE MAST ARMS REPLACEMENT - FM# 4362195</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MULTIPLE LOCATIONS TO BE IDENTIFIED						MTP Pg.: 1-7				
ENV	DS	0	0	0	10,000	0	10,000			
MNT	D	0	0	0	10,000	0	10,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>DISTRICTWIDE MAST ARMS REPLACEMENT - FM# 4362194</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MULTIPLE LOCATIONS TO BE IDENTIFIED						MTP Pg.: 1-7	
CST	DS	0	0	5,000	0	0	5,000
CST	DIH	0	0	1,095	0	0	1,095
ENV	DS	0	0	10,000	0	0	10,000
MNT	D	0	0	5,000	0	0	5,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>21,095</b>	<b>0</b>	<b>0</b>	<b>21,095</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	0	150,000	150,000	150,000	0	450,000
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>450,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373152</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	50,000	0	0	0	0	50,000
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>HERCIDE TREATMENT PRIMARY ROADS BROWARD COUNTY - FM# 4373154</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	0	0	0	0	50,000	50,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295</b>						Length: .000	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
MNT	PKM1	100,000	100,000	100,000	100,000	MTP Pg.: 5-3				
Total		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>		<b>500,000</b>			
<i>Prior Years Cost</i>		748,058	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,248,058			
<b>I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651</b>						Length: .060	*SIS*			
Type of Work: TOLL PLAZA						Lead Agency: FDOT				
MNT	TOBF	10,000	10,000	10,000	10,000	MTP Pg.: 5-3				
Total		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		<b>50,000</b>			
<i>Prior Years Cost</i>		46,090	<i>Future Years Cost</i>			<i>Total Project Cost</i>	146,090			
<b>INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
7YR CONTRACT						MTP Pg.: 5-36				
MNT	TMBD	0	0	826,611	826,011	826,011	2,478,633			
MNT	TMBG	0	0	298,950	298,950	298,950	896,850			
MNT	D	0	0	3,000,000	3,000,000	3,000,000	9,000,000			
Total		<b>0</b>	<b>0</b>	<b>4,125,561</b>	<b>4,124,961</b>	<b>4,124,961</b>	<b>12,375,483</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	12,375,483			
<b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	0	300,000	0	300,000			
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	300,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356136</b>				Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE				Lead Agency: FDOT			
MNT	D	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>300,000</i>
<b>POND APPLE SLOUGH MAINTENANCE MONITORING - FM# 4378701</b>				Length: .000	*Non-SIS*		
Type of Work: WETLAND MITIGATION/RESTORATION				Lead Agency: BROWARD COUNTY BOCC			
JPA WITH BROWARD COUNTY				MTP Pg.: 5-3			
MNT	D	20,880	0	0	0	0	20,880
Total		20,880	0	0	0	0	20,880
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>20,880</i>
<b>SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221</b>				Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE				Lead Agency: CITY OF HOLLYWOOD			
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD				MTP Pg.: 5-3			
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
Total		5,000	5,000	5,000	5,000	5,000	25,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>118,208</i>

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**5.10 - FLP: INTERMODAL**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>BROWARD/I-95 EXPRESS BUS PURCHASE &amp; STATION IMPROVEMENTS - FM# 4233932</b>						Length: .000	*Non-SIS*		
Type of Work: INTERMODAL HUB CAPACITY						Lead Agency: BROWARD COUNTY			
PHASE 2 EXPRESS BUS REPLACEMENT						MTP Pg.: 5-4			
CAP	DPTO	1,741,311	851,102	0	0	0	2,592,413		
<b>Total</b>		<b>1,741,311</b>	<b>851,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,592,413</b>		
<i>Prior Years Cost</i>		8,088,382	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,680,795		
<b>SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE - FM# 4446731</b>						Length: 4.330	*Non-SIS*		
Type of Work: PTO STUDIES						Lead Agency: FDOT			
OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES. IS R/W NEEDED						MTP Pg.: 5-3			
PDE	DDR	0	0	250,000	0	0	250,000		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,000			

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**5.11 - MISCELLANEOUS**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD MPO COMPLETE STREETS MASTER PLAN - FM# 4463771</b>						Length: .000	*Non-SIS*
Type of Work: FEASIBILITY STUDY						Lead Agency: FDOT	
2020 MPO CSMP PRIORITY# 8,10,11,14,15,18,20,21 IS R/W NEEDED						MTP Pg.: 5-3	
PDE	SU	0	0	0	0	1,617,946	1,617,946
PDE	DDR	0	0	0	0	2,000,000	2,000,000
PDE	CM	0	0	0	0	382,054	382,054
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>4,000,000</i>
<b>BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT - FM# 4337371</b>						Length: .000	*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: FDOT	
CST	DDR	200,000	200,000	100,000	0	0	500,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
		<i>Prior Years Cost</i>	<i>202,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>702,000</i>
<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337342</b>						Length: .000	*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: FDOT	
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN						MTP Pg.: 5-3	
CST	DS	0	200,000	200,000	200,000	0	600,000
CST	DIH	0	15,000	0	0	0	15,000
<b>Total</b>		<b>0</b>	<b>215,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>615,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>615,000</i>

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341</b>					Length: .000	<b>*Non-SIS*</b>				
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT					
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN					MTP Pg.: 5-3					
CST	DDR	200,000	50,000	0	0	0	<b>250,000</b>			
<b>Total</b>		<b>200,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>			
<i>Prior Years Cost</i>		818,030	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,068,030			
<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337343</b>					Length: .000	<b>*Non-SIS*</b>				
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT					
CST	DS	0	0	0	200,000	100,000	<b>300,000</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>100,000</b>	<b>300,000</b>			
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	300,000				
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534</b>					Length: .000	<b>*Non-SIS*</b>				
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT					
CST	DS	200,000	200,000	200,000	100,000	0	<b>700,000</b>			
CST	DIH	5,000	0	0	0	0	<b>5,000</b>			
<b>Total</b>		<b>205,000</b>	<b>200,000</b>	<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>705,000</b>			
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	705,000				
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535</b>					Length: .000	<b>*Non-SIS*</b>				
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT					
CST	DS	0	0	0	200,000	200,000	<b>400,000</b>			
CST	DIH	0	0	0	5,000	0	<b>5,000</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>205,000</b>	<b>200,000</b>	<b>405,000</b>			
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	405,000				

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292533</b>					Length: .000	<b>*Non-SIS*</b>				
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT					
CST	DS	200,000	100,000	0	0	0	300,000			
Total		<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>			
<i>Prior Years Cost</i>		841,229	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,141,229			
<b>BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4423291</b>					Length: .000	<b>*Non-SIS*</b>				
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT					
CST	DS	150,000	150,000	0	0	0	300,000			
Total		<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>			
<i>Prior Years Cost</i>		259,771	<i>Future Years Cost</i>			<i>Total Project Cost</i>	559,771			
<b>CONTINUING SERVICES -- SIGNAL RETIMING - FM# 4351503</b>					Length: .000	<b>*Non-SIS*</b>				
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT					
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS.					MTP Pg.: 1-7					
PE	DITS	752,800	752,800	752,800	752,800	752,800	3,764,000			
Total		<b>752,800</b>	<b>752,800</b>	<b>752,800</b>	<b>752,800</b>	<b>752,800</b>	<b>3,764,000</b>			
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,764,000				
<b>CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248553</b>					Length: .000	<b>*Non-SIS*</b>				
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT					
PE	DIH	15,000	15,000	15,000	0	0	45,000			
PE	DS	1,000,000	0	500,000	0	0	1,500,000			
Total		<b>1,015,000</b>	<b>15,000</b>	<b>515,000</b>	<b>0</b>	<b>0</b>	<b>1,545,000</b>			
<i>Prior Years Cost</i>		1,324,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,869,000			

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248554</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
PE	DIH	0	0	0	15,000	15,000	<b>30,000</b>
PE	DS	0	0	0	500,000	500,000	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>515,000</b>	<b>515,000</b>	<b>1,030,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162594</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE					MTP Pg.: 5-3		
OPS	TOBG	0	117,510	117,510	117,510	117,510	<b>470,040</b>
OPS	TOBD	0	117,510	117,510	117,510	117,510	<b>470,040</b>
OPS	DDR	0	364,980	364,980	364,980	364,980	<b>1,459,920</b>
<b>Total</b>		<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>2,400,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>D/W T/OP ACCESS MANAGEMENT CONSULTANT - FM# 2300956</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
PE	DIH	5,000	5,000	5,000	5,000	5,000	<b>25,000</b>
PE	DS	600,000	0	300,000	300,000	0	<b>1,200,000</b>
<b>Total</b>		<b>605,000</b>	<b>5,000</b>	<b>305,000</b>	<b>305,000</b>	<b>5,000</b>	<b>1,225,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300266</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
PE	DIH	0	0	0	0	10,000	<b>10,000</b>
PE	DS	0	0	0	0	285,000	<b>285,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295,000</b>	<b>295,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300265</b>						Length: .000	*Non-SIS*		
Type of Work: PRELIMINARY ENGINEERING						Lead Agency: FDOT			
PE	DIH	10,000	10,000	10,000	10,000	0	40,000		
PE	DS	570,000	0	285,000	285,000	0	1,140,000		
<b>Total</b>		<b>580,000</b>	<b>10,000</b>	<b>295,000</b>	<b>295,000</b>	<b>0</b>	<b>1,180,000</b>		
<i>Prior Years Cost</i>		220,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,400,000		
<b>D/W TRAFFIC OPS SAFETY REVIEWS &amp; STUDIES - FM# 2300948</b>						Length: .000	*Non-SIS*		
Type of Work: TRAFFIC ENGINEERING STUDY						Lead Agency: FDOT			
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGGRESSIVE DRIVING						MTP Pg.: 5-3			
PE	ACSS	200,000	200,000	200,000	200,000	0	800,000		
PE	SA	30,000	30,000	30,000	50,000	0	140,000		
PE	DS	200,000	0	100,000	100,000	0	400,000		
<b>Total</b>		<b>430,000</b>	<b>230,000</b>	<b>330,000</b>	<b>350,000</b>	<b>0</b>	<b>1,340,000</b>		
<i>Prior Years Cost</i>		330,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,670,000		
<b>D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297658</b>						Length: .000	*Non-SIS*		
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						Lead Agency: FDOT			
PE	DIH	5,000	5,000	5,000	0	0	15,000		
PE	DS	1,500,000	0	0	0	0	1,500,000		
<b>Total</b>		<b>1,505,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>1,515,000</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,515,000		
<b>D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297659</b>						Length: .000	*Non-SIS*		
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						Lead Agency: FDOT			
PE	DIH	0	0	15,000	0	0	15,000		
PE	DS	0	0	750,000	750,000	0	1,500,000		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>765,000</b>	<b>750,000</b>	<b>0</b>	<b>1,515,000</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,515,000		

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION - FM# 4339193</b>						Length: .000	*Non-SIS*			
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: FDOT				
CST	SA	50,000	50,000	50,000	50,000	MTP Pg.: 5-3				
Total		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>225,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>225,000</i>			
<b>DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 - FM# 2281041</b>						Length: .000	*Non-SIS*			
Type of Work: SAFETY PROJECT						Lead Agency: FDOT				
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL						MTP Pg.: 5-3				
PE	DIH	50,000	0	50,000	0	50,000	150,000			
PE	NHTS	30,000	30,000	30,000	30,000	30,000	150,000			
Total		<b>80,000</b>	<b>30,000</b>	<b>80,000</b>	<b>30,000</b>	<b>80,000</b>	<b>300,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,699,529</i>			
<b>DISTRICTWIDE ADA RETROFITS - FM# 4419482</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
CST	DS	0	700,000	0	0	0	700,000			
Total		<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>700,000</i>			
<b>DISTRICTWIDE ADA RETROFITS - FM# 4419483</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
CST	DS	0	0	0	700,000	0	700,000			
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>700,000</i>			

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4412731</b>										
Type of Work: WETLAND MITIGATION/RESTORATION										
PDE	DS	150,000	150,000	0	0	0	300,000			
CST	DS	300,000	300,000	0	0	0	600,000			
CST	DIH	25,000	25,000	0	0	0	50,000			
PDE	DIH	25,000	25,000	0	0	0	50,000			
<b>Total</b>		<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>			
<i>Prior Years Cost</i>		1,475,839	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,475,839			
<b>DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4379011</b>										
Type of Work: WETLAND MITIGATION/RESTORATION										
WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT										
PDE	DS	0	0	150,000	200,000	200,000	550,000			
CST	DS	0	0	300,000	300,000	300,000	900,000			
CST	DIH	0	0	39,300	34,050	34,050	107,400			
PDE	DIH	0	0	25,000	25,000	25,000	75,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>514,300</b>	<b>559,050</b>	<b>559,050</b>	<b>1,632,400</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,632,400			
<b>DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4412732</b>										
Type of Work: WETLAND MITIGATION/RESTORATION										
DEM FUNDS 5201= TORTOISE FENCE										
PDE	DS	0	0	200,000	200,000	200,000	600,000			
CST	DS	0	0	200,000	200,000	200,000	600,000			
CST	DIH	0	0	25,000	25,000	25,000	75,000			
PDE	DIH	0	0	25,000	25,000	25,000	75,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>1,350,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,350,000			

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>DISTRICTWIDE ITS FACILITY- OPERATIONS - FM# 4361981</b>						Length: .000	*Non-SIS*
Type of Work: TRAFFIC MANAGEMENT CENTERS						Lead Agency: FDOT	
						MTP Pg.: 5-3	
DISTRICTWIDE TSM&O OPERATIONS CONTRACTS BROWARD, PALM BEACH, N3C FREEWAYS, ARTERIALS							
OPS	DIH	10,000	10,000	10,000	0	0	30,000
OPS	TOBD	2,103,037	2,130,848	2,130,848	0	0	6,364,733
OPS	DS	717,963	690,152	1,320,152	0	0	2,728,267
OPS	DITS	4,769,822	5,142,193	5,320,184	0	0	15,232,199
OPS	DSB2	568,977	984,449	1,018,525	0	0	2,571,951
<b>Total</b>		<b>8,169,799</b>	<b>8,957,642</b>	<b>9,799,709</b>	<b>0</b>	<b>0</b>	<b>26,927,150</b>
<i>Prior Years Cost</i>		13,807,198	<i>Future Years Cost</i>			<i>Total Project Cost</i>	40,734,348
<b>DISTRICTWIDE ITS FACILITY-OPERATIONS - FM# 4361982</b>						Length: .000	*Non-SIS*
Type of Work: TRAFFIC MANAGEMENT CENTERS						Lead Agency: FDOT	
						MTP Pg.: 5-3	
OPS	DIH	0	0	0	60,000	60,000	120,000
OPS	TOBG	0	0	0	1,038,005	1,038,005	2,076,010
OPS	TOBD	0	0	0	1,038,005	1,038,005	2,076,010
OPS	DS	0	0	0	246,727	214,201	460,928
OPS	DITS	0	0	0	5,516,904	5,767,663	11,284,567
OPS	DSB2	0	0	0	1,128,263	1,160,789	2,289,052
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>9,027,904</b>	<b>9,278,663</b>	<b>18,306,567</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	18,306,567
<b>DISTRICTWIDE ROAD SAFETY AUDIT (RSA) &amp; SAFETY STUDIES - FM# 4296503</b>						Length: .000	*Non-SIS*
Type of Work: SAFETY PROJECT						Lead Agency: FDOT	
						MTP Pg.: 5-3	
CONSULTANT CONTRACT							
PE	DIH	10,000	10,000	10,000	0	0	30,000
PE	ACSS	250,000	250,000	250,000	0	0	750,000
PE	DS	100,000	0	50,000	0	0	150,000
<b>Total</b>		<b>360,000</b>	<b>260,000</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>930,000</b>
<i>Prior Years Cost</i>		607,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,537,000

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>DISTRICTWIDE STRUCTURES DESIGN SERVICES - FM# 2300686</b>					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
PE	DIH	5,000	0	0	0	0	5,000
PE	BRRP	150,000	0	0	0	0	150,000
<b>Total</b>		<b>155,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>155,000</i>
<b>DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING - FM# 4361832</b>					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	35,000	0	0	0	0	35,000
PDE	DS	35,000	0	0	0	0	35,000
PDE	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>373,000</i>
<b>DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES - FM# 4363762</b>					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
PE	DIH	10,000	10,000	10,000	10,000	10,000	50,000
PE	DS	800,000	0	400,000	150,000	100,000	1,450,000
<b>Total</b>		<b>810,000</b>	<b>10,000</b>	<b>410,000</b>	<b>160,000</b>	<b>110,000</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,500,000</i>
<b>DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 2300179</b>					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
PE	DS	700,000	0	0	0	0	700,000
<b>Total</b>		<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,403,000</i>

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 4400101</b>						Length: .000	*Non-SIS*			
Type of Work: TRAFFIC ENGINEERING STUDY						Lead Agency: FDOT				
PE	DIH	0	3,000	3,000	0	0	6,000			
PE	DS	0	700,000	700,000	0	0	1,400,000			
<b>Total</b>		<b>0</b>	<b>703,000</b>	<b>703,000</b>	<b>0</b>	<b>0</b>	<b>1,406,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - FM# 4223324</b>						Length: .000	*Non-SIS*			
Type of Work: OTHER ITS						Lead Agency: FDOT				
OPS	TOBG	0	776,000	1,564,000	1,564,000	0	3,904,000			
OPS	TOBD	0	786,000	1,564,000	1,564,000	0	3,914,000			
OPS	DDR	0	1,888,000	1,888,000	1,888,000	1,888,000	7,552,000			
<b>Total</b>		<b>0</b>	<b>3,450,000</b>	<b>5,016,000</b>	<b>5,016,000</b>	<b>1,888,000</b>	<b>15,370,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>I-95/MOT/ENHANCED OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 4402322</b>						Length: .000	*Non-SIS*			
Type of Work: OPERATING/ADMIN. ASSISTANCE						Lead Agency: Responsible Agency Not Available				
HOV ENFORCEMENT						MTP Pg.: 5-3				
OPS	DS	0	200,000	200,000	200,000	0	600,000			
<b>Total</b>		<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>600,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>I-95/MOT/ENHANCED OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 2314824</b>						Length: .000	*Non-SIS*			
Type of Work: OPERATING/ADMIN. ASSISTANCE						Lead Agency: Responsible Agency Not Available				
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT						MTP Pg.: 5-3				
OPS	TOBG	0	377,918	377,918	377,918	377,918	1,511,672			
OPS	TOBD	0	377,918	377,918	377,918	377,918	1,511,672			
<b>Total</b>		<b>0</b>	<b>755,836</b>	<b>755,836</b>	<b>755,836</b>	<b>755,836</b>	<b>3,023,344</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>ITS TECHNICAL SUPPORT SERVICES - FM# 4155296</b>						Length: .000	*Non-SIS*			
Type of Work: ITS SURVEILLANCE SYSTEM						Lead Agency: FDOT				
OPS	DS	0	0	1,400,000	1,400,000	1,400,000	4,200,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>4,200,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,200,000</i>			
<b>SR-869 AND SR-9/I-95 ALONG SR-869 &amp; I-95 CORRIDOR - FM# 4442011</b>						Length: 9.998	*SIS*			
Type of Work: PRELIMINARY ENGINEERING						Lead Agency: FDOT				
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY						MTP Pg.: 5-3				
PE	DS	4,478,067	0	1,000,000	3,000,000	0	8,478,067			
<b>Total</b>		<b>4,478,067</b>	<b>0</b>	<b>1,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>8,478,067</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>17,133,000</i>			
<b>TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. - FM# 4259805</b>						Length: .000	*Non-SIS*			
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT				
MTP Pg.: 1-7										
PE	DIH	0	0	5,000	5,000	5,000	15,000			
PE	DS	0	0	35,000	35,000	35,000	105,000			
PDE	DS	0	0	140,000	140,000	140,000	420,000			
PDE	DIH	0	0	5,000	5,000	5,000	15,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>555,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>555,000</i>			
<b>TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. - FM# 4259804</b>						Length: .000	*Non-SIS*			
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT				
MTP Pg.: 1-7										
PE	DS	70,000	0	35,000	0	0	105,000			
PDE	DS	130,000	130,000	35,000	0	0	295,000			
<b>Total</b>		<b>200,000</b>	<b>130,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>689,000</i>			

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total					
<b>TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299446</b>												
Type of Work: TRAFFIC ENGINEERING STUDY												
PE	DIH	0	0	5,000	0	0	<b>5,000</b>					
PE	DS	0	0	1,000,000	1,000,000	1,000,000	<b>3,000,000</b>					
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,005,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>3,005,000</b>					
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>						
<b>TRIP RESERVES - FM# 4192821</b>												
Type of Work: FUNDING ACTION												
TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL												
CST	TRIP	592,955	524,990	449,283	208,579	0	<b>1,775,807</b>					
CST	TRWR	978,298	190,467	513	42,118	30,500	<b>1,241,896</b>					
<b>Total</b>		<b>1,571,253</b>	<b>715,457</b>	<b>449,796</b>	<b>250,697</b>	<b>30,500</b>	<b>3,017,703</b>					
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>						

## MISCELLANEOUS

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**5.12 - Transportation Disadvantaged**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291</b>										
Type of Work:										
PLN	TDTF	59,775	59,775	59,775	59,775	0	239,100			
	Total	<b>59,775</b>	<b>59,775</b>	<b>59,775</b>	<b>59,775</b>	<b>0</b>	<b>239,100</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	239,100			
<b>TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271</b>										
Type of Work:										
OPS	LF	510,383	510,383	510,383	510,383	0	2,041,532			
OPS	TDTF/TDDR	4,593,446	4,593,446	4,593,446	4,593,446	0	18,373,784			
	Total	<b>5,103,829</b>	<b>5,103,829</b>	<b>5,103,829</b>	<b>5,103,829</b>	<b>0</b>	<b>20,415,316</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	20,415,316			
<b>TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS - FM# 4320281</b>										
Type of Work:										
ADM	TDVD	725	725	725	725	0	2,900			
ADM	LF	81	81	81	81	0	324			
	Total	<b>806</b>	<b>806</b>	<b>806</b>	<b>806</b>	<b>0</b>	<b>3,224</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,224			
<i>*Non-SIS*</i>										
Lead Agency: MPO MTP Pg.: 3-5										
<i>*Non-SIS*</i>										
Lead Agency: Manageed by BCTC MTP Pg.: 3-5										
<i>*Non-SIS*</i>										
Lead Agency: Manageed by BCTC MTP Pg.: 3-5										

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**5.13 - Flexed FHWA to FTA**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total				
<b>Pembroke Pines Anchor Hub - FM# 4334293</b>						*Non-SIS*					
<b>Type of Work: TRANSIT IMPROVEMENT</b>						Lead Agency: BROWARD MPO MTP Pg.: 5-10					
Future construction for Pembroke Pines Mobility Hub. FTA # 7106-2019-P2. Flexed FHWA to FTA funds.											
CST	FTA	2,624,000	0	0	0	0	2,624,000				
<b>Total</b>		<b>2,624,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,624,000</b>				
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,624,000					
<b>Plantation/Sunrise Anchor Hub - FM# 4334282</b>						*Non-SIS*					
<b>Type of Work:</b>						Lead Agency: BROWARD MPO MTP Pg.: 5-10					
Future construction for Mobility Hubs. FTA # 7106-2019-1-P#. \$4,560,000 SU funds flex to FTA. Additional funds are being transferred from 4408181 Sun Trolley Vehicle Replacement.											
Note: By FDOT convention, funds flexed from SU to FTAT are reported twice, once as SU and again as FTAT, resulting in a double count of flexed funds. The actual total project cost is \$7,560,000.											
CST	FTA	3,000,000	0	0	0	0	3,000,000				
CST	FTAT	4,560,000	0	0	0	0	4,560,000				
CST	SU	4,560,000	0	0	0	0	4,560,000				
<b>Total</b>		<b>12,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,120,000</b>				
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,120,000					
<b>Sun Trolley Vehicle Replacement - FM# 4408181</b>						*Non-SIS*					
<b>Type of Work: VEHICLE PROCUREMENT</b>						Lead Agency: CITY OF FORT LAUDERDALE MTP Pg.: 5-9					
Capital assistance for Sun Trolley vehicle purchase. FTA # 6500-2018-1. <b>This project is being removed.</b> The FTA funds were originally flexed from FHWA. With project removal, funds are flexed to FHWA. All funds are being transferred to 4334282 Plantation/Sunrise Anchor Hub.											
Note: By FDOT convention, funds flexed from FTA to SUT are reported twice, once as FTA and again as SUT, resulting in a double count of flexed funds. The actual total project cost is \$0 due to funds being transferred to 4334282 Plantation/Sunrise Anchor Hub.											
CAP	FTA	4,560,000	0	0	0	0	4,560,000				
CAP	SUT	4,560,000	0	0	0	0	4,560,000				
<b>Total</b>		<b>9,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,120,000</b>				
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,120,000					

**Flexed FHWA to FTA**

CI-M: 217

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**5.14 - SFRTA Formula Funds Funded Projects**

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Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total					
<b>SFRTA FTA 5307 &amp; 5337 Tri-Rail Fleet Rehabilitation</b>														
<b>Type of Work: Rail</b>														
<i>Overhaul and rehabilitation of commuter rail rolling stock.</i>														
Cap	FTA	0	1,063,000	1,864,000	0	0	0	0	<b>2,927,000</b>					
	<b>Total</b>	0	1,063,000	1,864,000	0	0	0	0	<b>2,927,000</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		2,927,000					
<b>SFRTA FTA 5307 &amp; 5337 Tri-Rail Passenger Information System</b>														
<b>Type of Work: Rail</b>														
<i>Replacement of GPS tracking and passenger information system.</i>														
Cap	FTA	0	0	1,135,000	0	0	0	0	<b>1,135,000</b>					
	<b>Total</b>	0	0	1,135,000	0	0	0	0	<b>1,135,000</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		1,135,000					

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**5.15 - Port Everglades Funded Projects**

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Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total					
<b>Breakbulk Yard</b>														
<b>Type of Work: Yard construction</b>														
Design	LF	0	0	0	0	858,000	2,871,000	0	<b>3,729,000</b>					
<b>Total</b>		0	0	0	0	858,000	2,871,000	0	<b>3,729,000</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		3,729,000					
<b>Cruise Terminal 29</b>														
<b>Type of Work: Construction/Improvements of Cruise Terminal</b>														
Design/Construction	LF	0	0	0	0	0	16,163,000	0	<b>16,163,000</b>					
<b>Total</b>		0	0	0	0	0	16,163,000	0	<b>16,163,000</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		16,163,000					
<b>Cruise Terminal 21</b>														
<b>Type of Work: Construction/Improvements of Cruise Terminal</b>														
Design/Construction	LF	0	0	30,000,000	0	0	0	0	<b>30,000,000</b>					
<b>Total</b>		0	0	30,000,000	0	0	0	0	<b>30,000,000</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		30,000,000					
<b>Entrance Channel North Wall</b>														
<b>Type of Work: Bulkhead replacement</b>														
Design	LF	0	1,500,000	5,220,000	5,220,000	0	0	0	<b>11,940,000</b>					
<b>Total</b>		0	1,500,000	5,220,000	5,220,000	0	0	0	<b>11,940,000</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		11,940,000					
<b>Griffin Road Extension/NE 7th Avenue</b>														
<b>Type of Work: Secondary Port access point to improve safety and efficiency for truck traffic</b>														
Design	LF	0	0	0	0	0	2,432,030	0	<b>2,432,030</b>					
<b>Total</b>		0	0	0	0	0	2,432,030	0	<b>2,432,030</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		2,432,030					

Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total			
<b>New Bulkheads at Berth 29</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: Bulkhead replacement</b>												
Design	LF	0	0	0	0	2,249,000	7,525,500	0	<b>9,774,500</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,249,000</b>	<b>7,525,500</b>	<b>0</b>	<b>9,774,500</b>			
<i>Prior Year Cost</i>		<i>0</i>	<i>Future Year Cost</i>			<i>0</i>	<i>Total Project Cost</i>					
<b>New Bulkheads at Berths 4 &amp; 6</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: Bulkhead replacement</b>												
Design	LF	0	0	0	0	0	4,329,000	0	<b>4,329,000</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,329,000</b>	<b>0</b>	<b>4,329,000</b>			
<i>Prior Year Cost</i>		<i>0</i>	<i>Future Year Cost</i>			<i>0</i>	<i>Total Project Cost</i>					
<b>New Bulkheads at Berths 14 &amp; 15</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: Bulkhead replacement</b>												
Design	LF	0	0	0	0	0	1,405,000	0	<b>1,405,000</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,405,000</b>	<b>0</b>	<b>1,405,000</b>			
<i>Prior Year Cost</i>		<i>0</i>	<i>Future Year Cost</i>			<i>0</i>	<i>Total Project Cost</i>					
<b>New Bulkheads at Berths 16,17, &amp; 18</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: Bulkhead replacement</b>												
Construction	LF	11,948,000	0	11,948,000	0	0	0	0	<b>11,948,000</b>			
<b>Total</b>		<b>11,948,000</b>		<b>11,948,000</b>		<b>0</b>		<b>0</b>	<b>11,948,000</b>			
<i>Prior Year Cost</i>		<i>11,948,000</i>	<i>Future Year Cost</i>			<i>0</i>	<i>Total Project Cost</i>					
<b>New Bulkheads at Berths 21 &amp; 22</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: Bulkhead replacement</b>												
Construction	LF	9,579,000	0	9,579,000	0	0	0	0	<b>9,579,000</b>			
<b>Total</b>		<b>9,579,000</b>		<b>9,579,000</b>		<b>0</b>		<b>0</b>	<b>9,579,000</b>			
<i>Prior Year Cost</i>		<i>9,579,000</i>	<i>Future Year Cost</i>			<i>0</i>	<i>Total Project Cost</i>					

Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total			
<b>New Public Works Facility Building</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: New building construction</b>												
Construction	LF	0	0	9,745,000	0	0	0	0	<b>9,745,000</b>			
	<b>Total</b>		0	0	9,745,000	0	0	0	<b>9,745,000</b>			
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		9,745,000			
<b>Ro-Ro Yard Relocation/Expansion</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: Ro-Ro Yard Relocation/Expansion</b>												
Design/Construction	LF	0	0	1,245,000	4,151,500	4,151,000	0	0	<b>9,547,500</b>			
	<b>Total</b>		0	0	1,245,000	4,151,500	4,151,000	0	<b>9,547,500</b>			
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		9,547,500			
<b>Tracor Basin Fill</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: Fill in the Tracor Basin to lengthen Berth 29 to accommodate larger cruise ships</b>												
Construction	LF	0	0	0	0	0	7,640,000	0	<b>7,640,000</b>			
	<b>Total</b>		0	0	0	0	7,640,000	0	<b>7,640,000</b>			
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		7,640,000			



# Commitment 2045 Metropolitan Transportation Plan

Final Report

Adopted December 12, 2019

Amendment No. 01 - January 28, 2021



COMMITMENT  
**2045**

**Table CI-N**  
**Broward Metropolitan Planning Organization**

Exhibit 2  
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**5. PROJECT LIST**

**Five-Year Capital Improvements**

**5.1 - HIGHWAYS**

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS - FM# 4465521</b>					Length: 2.277	*Non-SIS*			
Type of Work: SIDEWALK					Lead Agency: FDOT				
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**					MTP Pg.: 5-3				
PE	SR2T	0	0	5,000	0	0	5,000		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000			
<b>A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. - FM# 4413601</b>					Length: 3.492	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT				
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19					MTP Pg.: 5-3				
CST	DIH	0	26,980	27,697	0	0	54,677		
CST	DDR	0	5,638,121	0	0	0	5,638,121		
<b>Total</b>		<b>0</b>	<b>5,665,101</b>	<b>27,697</b>	<b>0</b>	<b>0</b>	<b>5,692,798</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,699,429			
<b>AVANT GARDE ACADEMY MULTIPLE LOCATIONS - FM# 4417611</b>					Length: 4.109	*Non-SIS*			
Type of Work: SIDEWALK					Lead Agency: CITY OF HOLLYWOOD				
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD					MTP Pg.: 5-3				
CST	SR2T	0	978,394	0	0	0	978,394		
<b>Total</b>		<b>0</b>	<b>978,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>978,394</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		983,394			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181</b>						Length: 3.724	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
						MTP Pg.: 5-3				
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M										
ENV	TALU	10,000	0	0	0	0	10,000			
CST	TALT	0	645,444	0	0	0	645,444			
CST	LF	0	699,618	0	0	0	699,618			
CST	SU	0	721,825	0	0	0	721,825			
CST	TALU	0	513,245	0	0	0	513,245			
<b>Total</b>		<b>10,000</b>	<b>2,580,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,590,132</b>			
<i>Prior Years Cost</i>		834,963	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521</b>						Length: 1.728	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
						MTP Pg.: 5-3				
2020 MPO CSLIP PRIORITY #9 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES										
ENV	SA	0	0	0	10,000	20,000	30,000			
PE	SA	0	0	0	516,000	0	516,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>526,000</b>	<b>20,000</b>	<b>546,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD COUNTY JPA SIGNAL MAINTENANCE &amp; OPS ON SHS - FM# 4278011</b>						Length: .000	*Non-SIS*			
Type of Work: TRAFFIC SIGNALS						Lead Agency: BROWARD COUNTY BOCC				
						MTP Pg.: 5-3				
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM										
OPS	DITS	2,504,807	2,670,537	2,939,094	2,939,094	3,027,267	14,080,799			
OPS	DDR	1,272,278	1,213,081	1,049,382	1,955,998	2,014,678	7,505,417			
<b>Total</b>		<b>3,777,085</b>	<b>3,883,618</b>	<b>3,988,476</b>	<b>4,895,092</b>	<b>5,041,945</b>	<b>21,586,216</b>			
<i>Prior Years Cost</i>		16,417,452	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; SIGNING - FM# 4347114</b>						Length: .000	*Non-SIS*			
Type of Work: SIGNING/PAVEMENT MARKINGS						Lead Agency: FDOT				
CST	DIH	0	0	0	29,135	0	<b>29,135</b>			
CST	DDR	0	0	0	677,692	0	<b>677,692</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>706,827</b>	<b>0</b>	<b>706,827</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; SIGNING - FM# 4347113</b>						Length: .000	*Non-SIS*			
Type of Work: SIGNING/PAVEMENT MARKINGS						Lead Agency: FDOT				
CST	DIH	0	37,434	0	0	0	<b>37,434</b>			
CST	DDR	0	666,550	0	0	0	<b>666,550</b>			
<b>Total</b>		<b>0</b>	<b>703,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>703,984</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346821</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	1,000,000	0	0	0	0	<b>1,000,000</b>			
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292495</b>						Length: .000	*Non-SIS*			
Type of Work: MISCELLANEOUS CONSTRUCTION						Lead Agency: FDOT				
CST	DS	0	0	0	1,075,000	0	<b>1,075,000</b>			
CST	DIH	0	0	0	51,346	0	<b>51,346</b>			
ENV	DS	0	0	0	10,000	0	<b>10,000</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,136,346</b>	<b>0</b>	<b>1,136,346</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292494</b>					Length: .000	<b>*Non-SIS*</b>			
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT				
CST	DIH	0	73,710	0	0	0	73,710		
ENV	DS	0	10,000	0	0	0	10,000		
CST	DDR	0	1,150,000	0	0	0	1,150,000		
<b>Total</b>		<b>0</b>	<b>1,233,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,233,710</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,233,710			
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363392</b>					Length: .000	<b>*Non-SIS*</b>			
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT				
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION					MTP Pg.: 5-3				
CST	DIH	0	40,000	0	0	0	40,000		
ENV	DDR	0	10,000	0	0	0	10,000		
CST	DDR	0	1,157,950	0	0	0	1,157,950		
<b>Total</b>		<b>0</b>	<b>1,207,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,207,950</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,207,950			
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363393</b>					Length: .000	<b>*Non-SIS*</b>			
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT				
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION					MTP Pg.: 5-3				
CST	DS	0	0	0	160,000	0	160,000		
CST	DIH	0	0	0	24,020	0	24,020		
ENV	DDR	0	0	0	10,000	0	10,000		
CST	DDR	0	0	0	1,000,000	0	1,000,000		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,194,020</b>	<b>0</b>	<b>1,194,020</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,194,020			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236</b>						Length: .000	*SIS*			
Type of Work: SERVICE PATROL/FHP						Lead Agency: FDOT				
						MTP Pg.: 5-3				
OPS	DSPC	0	467,212	1,306,806	0	3,020,157	4,794,175			
MNT	TOBD	0	1,273,531	1,273,531	1,273,531	1,273,531	5,094,124			
MNT	DDR	0	3,445,959	0	0	0	3,445,959			
MNT	TOBG	0	424,510	424,510	424,510	424,510	1,698,040			
OPS	TO02	0	804,000	804,000	804,000	0	2,412,000			
<b>Total</b>		<b>0</b>	<b>6,415,212</b>	<b>3,808,847</b>	<b>2,502,041</b>	<b>4,718,198</b>	<b>17,444,298</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280474</b>										
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						Length: .000	*Non-SIS*			
						Lead Agency: BROWARD COUNTY BOCC				
						MTP Pg.: 5-3				
JPA WITH BROWARD COUNTY										
CST	DDR	0	25,000	25,000	25,000	25,000	100,000			
<b>Total</b>		<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>100,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473</b>										
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						Length: .000	*Non-SIS*			
						Lead Agency: BROWARD COUNTY BOCC				
						MTP Pg.: 5-3				
JPA WITH BROWARD COUNTY - AS-512										
CST	DDR	25,000	0	0	0	0	25,000			
<b>Total</b>		<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY WETLAND MITIGATION - FM# 4093543</b>						Length: 1.647	*SIS*
Type of Work: WETLAND MITIGATION/RESTORATION						Lead Agency: FDOT	
CONSTRUCTION VIA PUSH BUTTON JPA WITH BROWARD COUNTY						MTP Pg.: 5-3	
MNT	DDR	164,179	0	0	0	0	164,179
<b>Total</b>		<b>164,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,179</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,114,307
<b>BROWARD ITS FACILITY O &amp; M JPA - FM# 4162573</b>						Length: .000	*Non-SIS*
Type of Work: ITS FREEWAY MANAGEMENT						Lead Agency: Responsible Agency Not Available	
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY						MTP Pg.: 5-3	
OPS	TOBG	97,925	97,925	97,925	97,925	97,925	489,625
OPS	TOBD	97,925	97,925	97,925	97,925	97,925	489,625
OPS	DDR	304,150	304,150	304,150	304,150	304,150	1,520,750
<b>Total</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,500,000
<b>CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM - FM# 4097351</b>						Length: .000	*Non-SIS*
Type of Work: FUNDING ACTION						Lead Agency: FDOT	
COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY						MTP Pg.: 5-3	
CST	LFB	912,026	0	0	0	0	912,026
CST	CIGP	2,443,963	1,012,891	77,750	1,342,345	2,520,394	7,397,343
<b>Total</b>		<b>3,355,989</b>	<b>1,012,891</b>	<b>77,750</b>	<b>1,342,345</b>	<b>2,520,394</b>	<b>8,309,369</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,863,767

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>CITY OF COCONUT CREEK VARIOUS LOCATIONS - FM# 4455281</b>						Length: 1.112	*Non-SIS*
Type of Work: BIKE PATH/TRAIL						Lead Agency: FDOT	
						MTP Pg.: 5-30	
2020 MPO CSLIP PRIORITY #23 ADMINISTERED BY FDOT ON BEHALF OF CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD 52-02: LFA WITH CITY OF COCONUT CREEK. SCOPE INCLUDE THE FOLLOWING: SIDEWALK CONSTRUCTION ON THE LEFT SIDE OF JOHNSON RD. AND A MULTI-USE PATH ON THE LEFT SIDE OF PARK RD.							
PE	SU	0	0	0	0	265,000	265,000
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	30,000	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>325,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		325,000
<b>CITY OF DEERFIELD BEACH VARIOUS LOCATIONS - FM# 4455291</b>						Length: 1.626	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-30	
2020 MPO CSLIP PRIORITY #24 ADMINISTERED BY FDOT ON BEHALF OF CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL.							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	228,000	228,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258,000</b>	<b>258,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		258,000
<b>CITY OF HOLLYWOOD - VARIOUS LOCATIONS - FM# 4455341</b>						Length: 5.991	*Non-SIS*
Type of Work: SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-30	
2020 MPO CSLIP PRIORITY #29 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	273,000	273,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303,000</b>	<b>303,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		303,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441</b>						Length: 8.669	*Non-SIS*
Type of Work: SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-3	
2020 MPO CSLIP PRIORITY #3 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD. SW 66 AVE. FROM PEMBROKE RD. TO PINES PARKWAY, S. 65 AVE. FROM PEMBROKE RD. TO N. OF FUSTON ST., SW 64 AVE FROM PEMBROKE RD TO WASHINGTON ST., SW 61 AVE FROM PEMBROKE RD. TO WASHINGTON ST FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE FROM PEMBROKE RD. TO WASHINGTON ST., FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7., MAYO ST. FROM SW 66 AVE. TO SR-7., WILEY ST. FROM PINES PARKWAY TO SR-7., PLUNKETT ST. FROM PINESA PARKWAY TO SR-7.							
PE	SU	5,000	0	0	0	0	5,000
ENV	SU	10,000	20,000	0	0	0	30,000
PE	ACSU	450,000	0	0	0	0	450,000
PE	TALU	400,000	0	0	0	0	400,000
CST	TALT	0	0	0	644,787	0	644,787
CST	SU	0	0	0	1,803,374	0	1,803,374
CST	TALU	0	0	0	537,451	0	537,451
<b>Total</b>		<b>865,000</b>	<b>20,000</b>	<b>0</b>	<b>2,985,612</b>	<b>0</b>	<b>3,870,612</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			
<b>CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761</b>						Length: 4.797	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-3	
2020 MPO CSLIP PRIORITY #10 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF HOLLYWOOD COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. JOHNSTON ST FROM SR-7 TO N 56 AVE, HAYES ST FROM DR-7 TO N 56 AVE. HAYES ST FROM SR-7 TO N 56 AVE. GARFIELD ST FROM SR-7 TO N 56 AVE. ARTHUR ST FROM SR-7 TO N 56 AVE. CLEVELAND ST FROM W OF N 57AVE. MCKINLEY ST FROM SR-7 TO N 56 AVE. BRANCH ST FROM N 57 AVE TO N 56 AVE. HAYES CT FROM N 58 TERR TO N 57 TERR. CALL ST FROM N58 TERR TO N 57 TERR							
PE	SU	366,290	0	0	0	0	366,290
PE	TALU	0	0	0	57,800	0	57,800
ENV	TALU	0	0	0	0	20,000	20,000
<b>Total</b>		<b>366,290</b>	<b>0</b>	<b>0</b>	<b>57,800</b>	<b>20,000</b>	<b>444,090</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511</b>						Length: 3.650	*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION						Lead Agency: FDOT	
						MTP Pg.: 5-3	
2020 MPO CSLIP PRIORITY #8 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF LAUDERDALE LAKES; PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY. NW 24 ST. FROM SR-7 TO NW 34 AVE.; NW 34 AVE. FROM NW 24 ST. TO NW 23 CT.; NW 23 CT. FROM NW 34 AVE. TO NW 32 TERR. NW 32 TERR. FROM NW 23 CT. TO NW 21 ST.; NW 33 ST. FROM NW 46 AVE TO NW 43 AVE.; NW 43 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW ST.; NW 36 ST. FROM NW 43 AVE. TO SR-7; NW 34 ST. FROM SR-7 TO NW 33 AVE.; NW 35 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW 37 AVE.; NW 41 ST. FROM NW 52 AVE. TO NW 44 AVE.							
PE	TALT	0	0	0	424,946	0	424,946
PE	SU	0	0	0	82,500	0	82,500
ENV	SU	0	0	0	10,000	20,000	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>517,446</b>	<b>20,000</b>	<b>537,446</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771</b>						Length: 1.003	*Non-SIS*
Type of Work: SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-3	
2020 MPO CSLIP PRIORITY #11 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS. SW 31 ST. FROM SW 61 AVE. TO SW 62 AVE., SW 61 AVE. FROM SW 30TH ST. TO SW 32 ST., SW 34 ST. FROM SW 62 AVE. TO SR-7, SW 39 ST. FROM 62 AVE. TO SR-7.							
PE	SU	0	0	0	438,016	0	438,016
ENV	SU	0	0	0	10,000	20,000	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>448,016</b>	<b>20,000</b>	<b>468,016</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS - FM# 4399961</b>						Length: 1.773	*Non-SIS*
Type of Work: SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-3	
2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK. ROADWAYS INCLUDE: NW 24TH AVE, NW 27TH ST, NW 28TH ST, NW 29TH ST, NW 22ND AVE, NW 19TH AVE, NW 18TH TERR							
ENV	TALT	10,000	0	0	0	0	10,000
CST	SU	0	1,249,532	0	0	0	1,249,532
CST	TALU	0	218,616	0	0	0	218,616
<b>Total</b>		<b>10,000</b>	<b>1,468,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,478,148</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						2,051,698	

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS - FM# 4399901</b>					Length: 5.641	*Non-SIS*			
Type of Work: SIDEWALK					Lead Agency: FDOT				
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS. ROADWAYS INCLUDE: NE 2ND AVE, RIGHT; NE 35TH CT, COMPOSITE; NE 35TH CT, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH CT, LEFT; NE 34TH ST, LEFT; NE 33RD ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 35TH ST, COMPOSITE; NE 37TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 36TH ST, COMPOSITE; NE 33RD ST, LEFT; NE 33RD ST, COMPOSITE; NE 8TH AVE, LEFT; NE 10TH AVE, LEFT; NE 10TH AVE, COMPOSITE; NE 32ND ST, COMPOSITE; NE 32ND ST, COMPOSITE; NE 11TH AVE, COMPOSITE					MTP Pg.: 5-3				
RRU	SU	45,000	0	0	0	0	45,000		
ENV	TALU	30,000	0	0	0	0	30,000		
CST	TALT	0	88,193	0	0	0	88,193		
CST	SU	0	2,204,834	0	0	0	2,204,834		
CST	TALU	0	319,682	0	0	0	319,682		
<b>Total</b>		<b>75,000</b>	<b>2,612,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,687,709</b>		
<i>Prior Years Cost</i>		932,029	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,619,738		
<b>CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE - FM# 4377961</b>					Length: 2.594	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT				
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1					MTP Pg.: 5-3				
CST	SU	7,115,858	0	0	0	0	7,115,858		
<b>Total</b>		<b>7,115,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,115,858</b>		
<i>Prior Years Cost</i>		1,447,488	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,563,346		
<b>CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. - FM# 4377981</b>					Length: 2.188	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT				
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1					MTP Pg.: 5-3				
CST	ACSU	721,832	0	0	0	0	721,832		
CST	SU	5,931,913	0	0	0	0	5,931,913		
<b>Total</b>		<b>6,653,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,653,745</b>		
<i>Prior Years Cost</i>		1,148,319	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,802,064		

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST - FM# 4382811</b>						Length: .186	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT	
						MTP Pg.: 5-3	
CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY. PROJECT FUNDED WITH TAP FUNDS (DO NOT CHANGE FUNDING TYPE)							
CST	TALT	42,631	0	0	0	0	42,631
CST	LF	317,694	0	0	0	0	317,694
CST	TALU	626,745	0	0	0	0	626,745
<b>Total</b>		<b>987,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>987,070</b>
	<i>Prior Years Cost</i>	288,116	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,275,186
<b>D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593</b>						Length: .000	*SIS*
Type of Work: ITS FREEWAY MANAGEMENT						Lead Agency: FDOT	
						MTP Pg.: 5-3	
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
OPS	TOBG	117,510	0	0	0	0	117,510
OPS	TOBD	117,510	0	0	0	0	117,510
OPS	DDR	364,980	0	0	0	0	364,980
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
	<i>Prior Years Cost</i>	2,400,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,000,000
<b>D/W TRAFFIC OPS SAFETY REVIEWS &amp; STUDIES - FM# 2300949</b>						Length: .000	*Non-SIS*
Type of Work: TRAFFIC ENGINEERING STUDY						Lead Agency: FDOT	
						MTP Pg.: 5-3	
CONSULTANT CONTRACT							
PE	ACSS	200,000	200,000	200,000	200,000	0	800,000
PE	SA	10,000	10,000	10,000	10,000	10,000	50,000
PE	DS	200,000	0	100,000	100,000	100,000	500,000
<b>Total</b>		<b>410,000</b>	<b>210,000</b>	<b>310,000</b>	<b>310,000</b>	<b>110,000</b>	<b>1,350,000</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,350,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441 - FM# 4439481</b>						Length: .790	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIAN FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIAN TO RAISED MEDIAN, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE						MTP Pg.: 5-3				
PE	SU	0	364,914	105,000	0	0	469,914			
ENV	SU	0	10,000	20,000	0	0	30,000			
RRU	SU	0	0	0	25,000	0	25,000			
CST	SU	0	0	0	0	1,994,793	1,994,793			
<b>Total</b>		<b>0</b>	<b>374,914</b>	<b>125,000</b>	<b>25,000</b>	<b>1,994,793</b>	<b>2,519,707</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS - FM# 4442371</b>						Length: 1.582	*Non-SIS*			
Type of Work: SIDEWALK						Lead Agency: FDOT				
AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).						MTP Pg.: 5-3				
PE	SR2T	5,000	0	0	0	0	5,000			
CST	SR2T	0	0	398,892	0	0	398,892			
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>398,892</b>	<b>0</b>	<b>0</b>	<b>403,892</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN - FM# 4442151</b>						Length: .000	*Non-SIS*			
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						Lead Agency: FDOT				
CAP	RED	299,957	400,650	0	0	0	700,607			
<b>Total</b>		<b>299,957</b>	<b>400,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,607</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICTWIDE ADA RETROFITS - FM# 4085278</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	300,000	0	0	0	0	300,000			
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
							1,449,429			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 2300748</b>						Length: .000	*Non-SIS*
Type of Work: WETLAND MITIGATION/RESTORATION						Lead Agency: FDOT	
						MTP Pg.: 1-7	
WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT							
PDE	DS	200,000	200,000	150,000	0	0	550,000
CST	DS	200,000	200,000	100,000	0	0	500,000
PDE	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>405,000</b>	<b>400,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>1,055,000</b>
		<i>Prior Years Cost</i>	<i>570,008</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>1,625,008</i>
<b>DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704</b>						Length: 6.739	*Non-SIS*
Type of Work: BIKE PATH/TRAIL						Lead Agency: FDOT	
						MTP Pg.: 5-3	
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS							
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	5,473,212	17,913	0	0	5,491,125
<b>Total</b>		<b>10,000</b>	<b>5,473,212</b>	<b>17,913</b>	<b>0</b>	<b>0</b>	<b>5,501,125</b>
		<i>Prior Years Cost</i>	<i>1,798,172</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>7,299,297</i>
<b>EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP - FM# 4363081</b>						Length: 2.898	*SIS*
Type of Work: INTERCHANGE RAMP (NEW)						Lead Agency: FDOT	
						MTP Pg.: 5-4	
FROM MP 3.96 ON EB SR-84 TO MP 12.811 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75.							
CST	DIH	34,112	0	0	0	0	34,112
CST	DDR	25,000	0	0	0	0	25,000
<b>Total</b>		<b>59,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,112</b>
		<i>Prior Years Cost</i>	<i>10,425,947</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>10,485,059</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811</b>					Length: .984	<b>*Non-SIS*</b>	
Type of Work: SIDEWALK					Lead Agency: FDOT		
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK					MTP Pg.: 5-3		
PE	SU	0	346,722	0	0	0	<b>346,722</b>
RRU	SU	0	0	9,999	50,000	0	<b>59,999</b>
ENV	TALU	0	0	104,996	0	0	<b>104,996</b>
CST	SU	0	0	0	0	1,415,458	<b>1,415,458</b>
<b>Total</b>		<b>0</b>	<b>346,722</b>	<b>114,995</b>	<b>50,000</b>	<b>1,415,458</b>	<b>1,927,175</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM - FM# 4439411</b>					Length: 3.946	<b>*Non-SIS*</b>	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
2019 MPO CSLIP PRIORITY #1 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH INSTALL ADAPTIVE CONTROL SYSTEMS AT 19 INTERSECTIONS ALONG HALLANDALE BEACH BLVD. AND US-1 WITHIN CITY LIMITS					MTP Pg.: 5-3		
PE	DIH	0	10,000	0	0	0	<b>10,000</b>
PE	DDR	0	300,000	0	0	0	<b>300,000</b>
ENV	DDR	0	10,000	0	0	0	<b>10,000</b>
RRU	DDR	0	0	0	20,000	0	<b>20,000</b>
CST	DIH	0	0	0	88,683	0	<b>88,683</b>
CST	DDR	0	0	0	2,517,005	0	<b>2,517,005</b>
<b>Total</b>		<b>0</b>	<b>320,000</b>	<b>0</b>	<b>2,625,688</b>	<b>0</b>	<b>2,945,688</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD - FM# 4399951</b>						Length: .514 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND RESTRIPIING AND WIDENING FOR BICYCLE LANES AND THE ADDITION OF A RIGHT-TURN LANE.							
ENV	TALT	40,000	0	0	0	0	40,000
CST	TALT	0	39,354	0	0	0	39,354
CST	LF	0	82,284	0	0	0	82,284
CST	SU	0	495,514	0	0	0	495,514
CST	TALU	0	94,887	0	0	0	94,887
<b>Total</b>		<b>40,000</b>	<b>712,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>752,039</b>
	<i>Prior Years Cost</i>	265,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,017,039
<b>I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 - FM# 4456731</b>						Length: 1.784 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*
Type of Work: INTERCHANGE - ADD LANES							
IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSECTION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.							
PE	DIH	5,465	5,465	0	0	0	10,930
PE	SA	5,465	5,265	0	0	0	10,730
PE	ACNP	130,811	0	0	0	0	130,811
ENV	ACNP	10,000	0	0	0	0	10,000
RRU	DDR	0	0	0	10,000	0	10,000
CST	SA	0	0	0	0	3,485	3,485
CST	ACNP	0	0	0	0	718,937	718,937
<b>Total</b>		<b>151,741</b>	<b>10,730</b>	<b>0</b>	<b>10,000</b>	<b>722,422</b>	<b>894,893</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	894,893
<b>I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791</b>						Length: .000 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*
Type of Work: TOLL COLLECTION							
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
<b>Total</b>		<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>1,600,000</b>
	<i>Prior Years Cost</i>	1,522,426	<i>Future Years Cost</i>	1,480,000		<i>Total Project Cost</i>	4,602,426

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093</b>						Length: 9.815	*SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>						Lead Agency: FDOT	
						MTP Pg.: 5-4	
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	PKM1	206,775	215,047	223,648	232,594	241,898	1,119,962
PE	GMR	49,000	49,000	49,000	49,000	49,000	245,000
OPS	TOBF	2,173,000	0	0	0	0	2,173,000
DSB	GMR	73,523,531	75,710,339	77,962,227	80,281,133	56,413,555	363,890,785
OPS	D	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	6,262,321
OPS	STED	8,186,823	0	0	0	0	8,186,823
OPS	DI	0	6,918,654	5,356,592	3,448,941	1,134,019	16,858,206
OPS	DDR	0	3,584,558	7,662,797	11,547,604	15,206,315	38,001,274
<b>Total</b>		<b>85,340,653</b>	<b>87,669,365</b>	<b>92,493,702</b>	<b>96,848,288</b>	<b>74,385,363</b>	<b>436,737,371</b>
	<i>Prior Years Cost</i>	1,299,170,348	<i>Future Years Cost</i>	2,300,457,668		<i>Total Project Cost</i>	4,036,365,387
<b>I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 - FM# 4208098</b>						Length: 9.815	*SIS*
<b>Type of Work: RESURFACING</b>						Lead Agency: FDOT	
						MTP Pg.: 5-3	
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT							
CST	ACNP	0	0	0	0	26,255,500	26,255,500
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,255,500</b>	<b>26,255,500</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>	179,647,783		<i>Total Project Cost</i>	205,903,283
<b>I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379343</b>						Length: .710	*SIS*
<b>Type of Work: LANDSCAPING</b>						Lead Agency: FDOT	
						MTP Pg.: 5-3	
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY							
PE	DSB2	0	110,000	0	0	0	110,000
CST	DSB2	0	0	0	1,776,122	0	1,776,122
<b>Total</b>		<b>0</b>	<b>110,000</b>	<b>0</b>	<b>1,776,122</b>	<b>0</b>	<b>1,886,122</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,886,122

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111</b>						Length: .000	*Non-SIS*
Type of Work: TOLL COLLECTION						Lead Agency: FDOT	
OPS	TOBG	1,797,000	1,872,000	1,916,000	1,938,000	MTP Pg.: 5-3	
<b>Total</b>		<b>1,797,000</b>	<b>1,872,000</b>	<b>1,916,000</b>	<b>1,938,000</b>		<b>9,448,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	12,744,705
<b>I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN RD - FM# 4467491</b>						Length: 3.233	*SIS*
Type of Work: INTERCHANGE IMPROVEMENT						Lead Agency: FDOT	
RESERVE FOR 432709-1						MTP Pg.: 5-4	
CST	DDR	0	0	0	0	3,367,571	3,367,571
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,367,571</b>	<b>3,367,571</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,367,571
<b>I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091</b>						Length: 3.233	*SIS*
Type of Work: INTERCHANGE IMPROVEMENT						Lead Agency: FDOT	
** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO CONSTRUCTION RESERVE ON 446749-1 NO R/W NEEDED						MTP Pg.: 5-4	
PE	DDR	350,000	0	0	0	0	350,000
ENV	DS	0	40,000	0	0	0	40,000
<b>Total</b>		<b>350,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>390,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>	<i>17,018,072</i>		<i>Total Project Cost</i>	19,133,061

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE - FM# 4223323</b>						Length: .000	*SIS*
Type of Work: OTHER ITS						Lead Agency: FDOT	
SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS						MTP Pg.: 1-7	
OPS	TOBG	1,564,000	1,056,000	0	0	0	2,620,000
OPS	TOBD	1,564,000	528,000	0	0	0	2,092,000
OPS	DS	1,888,000	616,000	0	0	0	2,504,000
<b>Total</b>		<b>5,016,000</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,216,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	14,423,914
<b>I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL - FM# 4093542</b>						Length: 8.485	*SIS*
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT	
I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19						MTP Pg.: 5-4	
DSB	FINC	100,000	4,750,000	100,000	100,000	0	5,050,000
INC	FINC	0	1,700,000	800,000	4,500,000	0	7,000,000
ENV	FINC	0	0	0	500,000	0	500,000
<b>Total</b>		<b>100,000</b>	<b>6,450,000</b>	<b>900,000</b>	<b>5,100,000</b>	<b>0</b>	<b>12,550,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	502,872,325
<b>I-95/MOT/ENHANCED OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 2314823</b>						Length: .000	*Non-SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE						Lead Agency: Responsible Agency Not Available	
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT						MTP Pg.: 5-3	
OPS	TOBG	377,918	0	0	0	0	377,918
OPS	TOBD	377,918	0	0	0	0	377,918
<b>Total</b>		<b>755,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>755,836</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,261,672

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>I-95/MOT/ENHANCED OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 4402321</b>						Length: .000	*Non-SIS*		
Type of Work: OPERATING/ADMIN. ASSISTANCE						Lead Agency: Responsible Agency Not Available			
HOV ENFORCEMENT						MTP Pg.: 5-3			
OPS	DS	200,000	0	0	0	0	200,000		
	<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>		
<i>Prior Years Cost</i>		600,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		800,000		
<b>INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329181</b>						Length: 25.300	*SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT			
7YR CONTRACT						MTP Pg.: 5-3			
MNT	TMBD	616,893	616,893	0	0	0	1,233,786		
MNT	TMBG	298,950	298,950	0	0	0	597,900		
MNT	D	1,975,504	3,010,561	0	0	0	4,986,065		
	<b>Total</b>	<b>2,891,347</b>	<b>3,926,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,817,751</b>		
<i>Prior Years Cost</i>		19,738,392	<i>Future Years Cost</i>		<i>Total Project Cost</i>		26,556,143		
<b>ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL - FM# 2307182</b>						Length: .032	*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT						Lead Agency: FDOT			
DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAEOLOGICAL DOCUMENTATION						MTP Pg.: 5-3			
ROW	SA	0	337,500	0	0	0	337,500		
	<b>Total</b>	<b>0</b>	<b>337,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>337,500</b>		
<i>Prior Years Cost</i>		3,475,563	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,813,063		
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309479</b>						Length: .000	*Non-SIS*		
Type of Work: ITS COMMUNICATION SYSTEM						Lead Agency: FDOT			
CAP	DITS	0	0	0	2,245,737	0	2,245,737		
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,245,737</b>	<b>0</b>	<b>2,245,737</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,245,737		

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309478</b>						Length: .000	*Non-SIS*			
Type of Work: ITS COMMUNICATION SYSTEM						Lead Agency: FDOT				
CAP	DITS	0	0	3,019,000	0	0	3,019,000			
Total		0	0	3,019,000	0	0	3,019,000			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,019,000			
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461581</b>						Length: .000	*Non-SIS*			
Type of Work: ITS COMMUNICATION SYSTEM						Lead Agency: FDOT				
CAP	DITS	0	0	0	0	2,831,099	2,831,099			
Total		0	0	0	0	2,831,099	2,831,099			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,831,099			
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309476</b>						Length: .000	*SIS*			
Type of Work: ITS COMMUNICATION SYSTEM						Lead Agency: FDOT				
CAP	DITS	710,000	0	0	0	0	710,000			
Total		710,000	0	0	0	0	710,000			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	710,000			
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309477</b>						Length: .000	*Non-SIS*			
Type of Work: ITS COMMUNICATION SYSTEM						Lead Agency: FDOT				
CAP	DITS	0	1,121,000	0	0	0	1,121,000			
Total		0	1,121,000	0	0	0	1,121,000			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,121,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE - FM# 4455181</b>						Length: 2.782	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
						MTP Pg.: 5-30				
2020 MPO CSLIP PRIORITY #14 LAP WITH CITY OF HOLLYWOOD. INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING ON THE RIGHT SIDE, SHARROW BIKE FACILITY PAVEMENT MARKINGS IN THE TRAVEL LANES AND INSTALLATION OF SIDEWALK AND RAILROAD CROSSING PEDESTRIAN GATE ON THE SOUTH SIDE.										
PE	TALU	0	0	5,000	0	0	5,000			
CST	LF	0	0	0	0	282,601	282,601			
CST	SU	0	0	0	0	1,469,007	1,469,007			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,751,608</b>	<b>1,756,608</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS - FM# 4442401</b>						Length: 3.111	*Non-SIS*			
Type of Work: SIDEWALK						Lead Agency: FDOT				
						MTP Pg.: 5-3				
AREA BOUNDED BETWEEN SR-9/I-95 AND SR-845/POWERLINE RD AND NW 38TH ST AND PROSPECT RD SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS).										
PE	SR2T	5,000	0	0	0	0	5,000			
CST	SR2T	0	0	917,749	0	0	917,749			
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>917,749</b>	<b>0</b>	<b>0</b>	<b>922,749</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641</b>						Length: 6.150	*Non-SIS*			
Type of Work: ROAD RECONSTRUCTION - 2 LANE						Lead Agency: FDOT				
						MTP Pg.: 5-3				
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE										
CST	LF	0	0	4,827,876	0	0	4,827,876			
CST	SU	0	0	12,653,092	0	0	12,653,092			
CST	SA	0	0	5,598,231	0	0	5,598,231			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>23,079,199</b>	<b>0</b>	<b>0</b>	<b>23,079,199</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951</b>						Length: 2.878 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY; SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREETPHASE C240: ENVIRONMENTAL MITIGATION PHASE C270: WILDLIFE PHASE 3202: UTILITY COORDINATION							
PE	SU	529,260	0	0	0	0	529,260
PE	ACSU	60,000	0	0	0	0	60,000
ENV	SA	0	10,000	30,000	0	0	40,000
RRU	SU	0	0	25,000	0	0	25,000
CST	SU	0	0	0	4,078,318	0	4,078,318
<b>Total</b>		<b>589,260</b>	<b>10,000</b>	<b>55,000</b>	<b>4,078,318</b>	<b>0</b>	<b>4,732,578</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		4,732,578
<b>MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451</b>						Length: 2.816 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*
Type of Work: SIDEWALK							
2020 MPO CSLIP PRIORITY #4 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.							
PE	SU	467,731	0	0	0	0	467,731
ENV	SU	0	0	20,000	10,000	0	30,000
CST	TALT	0	0	0	0	2,052,964	2,052,964
CST	SU	0	0	0	0	1,203,024	1,203,024
<b>Total</b>		<b>467,731</b>	<b>0</b>	<b>20,000</b>	<b>10,000</b>	<b>3,255,988</b>	<b>3,753,719</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		3,753,719
<b>MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE - FM# 4415791</b>						Length: 1.964 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*
Type of Work: BIKE PATH/TRAIL							
2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE FROM MIRAMAR PKWY TO BASS CREEK RD							
ENV	TALT	10,000	0	0	0	0	10,000
CST	SU	0	1,701,567	0	0	0	1,701,567
<b>Total</b>		<b>10,000</b>	<b>1,701,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,711,567</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,047,701

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>MOVABLE BRIDGE INTEGRATION INTO TSM&amp;O - VARIOUS LOCATIONS - FM# 4441201</b>					Length: 4.741	<b>*Non-SIS*</b>	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
2020 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED					MTP Pg.: 5-3		
PE	DIH	0	0	10,000	0	0	<b>10,000</b>
RRU	DDR	0	0	10,000	0	0	<b>10,000</b>
PE	DDR	0	0	80,000	0	690,997	<b>770,997</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>690,997</b>	<b>790,997</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>NE 11TH AVENUE FROM NE 39TH STREET TO NE 32ND STREET - FM# 4455251</b>					Length: .433	<b>*Non-SIS*</b>	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2020 MPO CSLIP PRIORITY #8 LAP W/CITY OF OAKLAND PARK. SCOPE INCLUDE THE FOLLOWING: ADDITION OF SIDEWALK ON THE RIGHT SIDE OF THE ROAD AND SHARROWS.					MTP Pg.: 5-30		
PE	TALU	5,000	0	0	0	0	<b>5,000</b>
CST	TALT	0	0	14,921	0	0	<b>14,921</b>
CST	LF	0	0	109,112	0	0	<b>109,112</b>
CST	TALU	0	0	35,624	0	0	<b>35,624</b>
CST	SA	0	0	264,487	0	0	<b>264,487</b>
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>424,144</b>	<b>0</b>	<b>0</b>	<b>429,144</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981</b>					Length: 2.785	<b>*Non-SIS*</b>	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45					MTP Pg.: 5-3		
PE	TALU	0	5,000	0	0	0	<b>5,000</b>
CST	LF	0	0	0	4,077,759	0	<b>4,077,759</b>
CST	SU	0	0	0	1,265,223	0	<b>1,265,223</b>
<b>Total</b>		<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,342,982</b>	<b>0</b>	<b>5,347,982</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161</b>						Length: .249	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.						MTP Pg.: 5-3				
RRU	TALU	10,000	0	0	0	0	10,000			
PE	ACSU	417,265	0	0	0	0	417,265			
ENV	TALU	10,000	0	0	0	0	10,000			
PE	TALU	32,735	0	0	0	0	32,735			
RRU	SA	0	0	75,000	0	0	75,000			
CST	SU	0	0	0	341,140	0	341,140			
CST	TALU	0	0	0	1,181,816	0	1,181,816			
<b>Total</b>		<b>470,000</b>	<b>0</b>	<b>75,000</b>	<b>1,522,956</b>	<b>0</b>	<b>2,067,956</b>			
<i>Prior Years Cost</i>		15,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,082,956			
<b>NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 4455261</b>						Length: 1.027	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #21 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HOLLYWOOD AND DANIA BEACH. SCOPE INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS.						MTP Pg.: 5-30				
PE	SU	0	0	0	0	337,000	337,000			
ENV	TALU	0	0	0	0	30,000	30,000			
PE	TALU	0	0	0	0	48,681	48,681			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415,681</b>	<b>415,681</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	415,681			
<b>NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE - FM# 4455311</b>						Length: .006	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #26 ADMINISTERED BY FDOT ON BEHALF OF CITY OF CORAL SPRINGS 52-02: LFA WITH CITY OF CORAL SPRINGS. SCOPE INCLUDE THE FOLLOWING: BIKE LANES AND SIDEWALK ON BOTH SIDES AND NEW VALLEY GUTTER						MTP Pg.: 5-30				
ENV	TALU	0	0	0	0	30,000	30,000			
PE	TALU	0	0	0	0	280,000	280,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310,000</b>	<b>310,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	310,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY - FM# 4455271</b>						Length: .345	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #22 ADMINISTERED BY FDOT ON BEHALF OF CITY OF HALLANDALE BEACH 52-02: LFA WITH CITY OF HALLANDALE BEACH. SCOPE INCLUDE THE FOLLOWING: COMPLETE STREET IMPROVEMENTS SUCH AS BIKE LANES; ON-STREET PARKING, CURB AND GUTTER, PEDESTRIAN LIGHTING AT BOTH SIDES, WIDER SIDEWALK, INCLUDE MINI ROUNDABOUT AND RAISED INTERSECTION						MTP Pg.: 5-30				
PE	SU	0	0	0	0	421,000	421,000			
ENV	TALU	0	0	0	0	30,000	30,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451,000</b>	<b>451,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET - FM# 4455331</b>						Length: 1.090	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #28 ADMINISTERED BY FDOT ON BEHALF OF CITY OF SUNRISE & TAMARAC. SCOPE INCLUDE THE FOLLOWING: PRESERVE INSIDE TRAVEL LANE AND LEFT TURN LANE; RE-STRIPE OUTSIDE TRAVEL LANE TO BE A 6FT BIKE LANE WITH 3 FT BUFFER; LANE ELIMINATION; PROVIDE 500LF OF ROAD WIDENING; MILL AND RESURFACE.						MTP Pg.: 5-30				
ENV	TALU	0	0	0	0	30,000	30,000			
PE	TALU	0	0	0	0	203,000	203,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233,000</b>	<b>233,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD - FM# 4455191</b>						Length: 2.182	*Non-SIS*			
Type of Work: MEDIAN MODIFICATION						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #15 LAP W/BROWARD COUNTY. SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISEDMEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.						MTP Pg.: 5-30				
PE	TALU	0	0	5,000	0	0	5,000			
CST	LF	0	0	0	0	135,643	135,643			
CST	SU	0	0	0	0	1,536,533	1,536,533			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,672,176</b>	<b>1,677,176</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491</b>						Length: .764	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #6 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1						MTP Pg.: 5-3				
PE	TALT	0	0	0	404,951	0	404,951			
PE	SU	0	0	0	72,050	0	72,050			
ENV	SU	0	0	0	10,000	20,000	30,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>487,001</b>	<b>20,000</b>	<b>507,001</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731</b>						Length: .501	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS						MTP Pg.: 5-3				
ENV	TALU	10,000	0	0	0	0	10,000			
CST	SU	0	0	865,573	0	0	865,573			
CST	TALU	0	0	61,054	0	0	61,054			
<b>Total</b>		<b>10,000</b>	<b>0</b>	<b>926,627</b>	<b>0</b>	<b>0</b>	<b>936,627</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501</b>						Length: 2.495	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #7 ADMINISTERED BY FDOT ON BEHALF OF THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED						MTP Pg.: 5-3				
PE	TALT	0	0	0	242,939	0	242,939			
PE	SU	0	0	0	45,600	0	45,600			
ENV	SU	0	0	0	0	30,000	30,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>288,539</b>	<b>30,000</b>	<b>318,539</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING - FM# 4434611</b>						Length: 1.493	*SIS*			
Type of Work: BRIDGE - PAINTING						Lead Agency: FDOT				
SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598						MTP Pg.: 5-3				
RRU	BRRP	20,000	0	0	0	0	20,000			
ENV	BRRP	5,000	0	0	0	0	5,000			
CST	DIH	0	26,362	27,063	0	0	53,425			
CST	BRRP	0	6,036,874	0	0	0	6,036,874			
<b>Total</b>		<b>25,000</b>	<b>6,063,236</b>	<b>27,063</b>	<b>0</b>	<b>0</b>	<b>6,115,299</b>			
<i>Prior Years Cost</i>		290,756	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD - FM# 4415801</b>						Length: 1.544	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND						MTP Pg.: 5-3				
PE	SU	909,832	0	0	0	0	909,832			
ENV	SU	0	10,000	0	0	0	10,000			
CST	SU	0	0	0	0	2,134,529	2,134,529			
CST	SA	0	0	0	0	1,002,085	1,002,085			
<b>Total</b>		<b>909,832</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>3,136,614</b>	<b>4,056,446</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801</b>						Length: .970	*Non-SIS*			
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: FDOT				
2020 MPO HIGHWAY PRIORITY #4 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED						MTP Pg.: 5-4				
ROW	SU	0	0	0	0	285,000	285,000			
ROW	TRIP	0	0	0	0	777,047	777,047			
ROW	SA	0	0	0	0	12,670,086	12,670,086			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,732,133</b>	<b>13,732,133</b>			
<i>Prior Years Cost</i>		1,705,952	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>PORT EVERGLADES BY-PASS ROAD - FM# 4462011</b> Type of Work: ADD LANES & RECONSTRUCT						Length: .974 Lead Agency: BROWARD COUNTY BOCC MTP Pg.: 5-3	*Non-SIS*
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.							
PE	CIGP	1,025,017	0	0	0	0	1,025,017
PE	LF	1,894,979	0	0	0	0	1,894,979
CST	LFP	0	0	9,615,173	9,873,058	0	19,488,231
CST	CIGP	0	0	5,860,805	5,602,920	0	11,463,725
<b>Total</b>		<b>2,919,996</b>	<b>0</b>	<b>15,475,978</b>	<b>15,475,978</b>	<b>0</b>	<b>33,871,952</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		33,871,952
<b>ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD - FM# 4215482</b> Type of Work: INTERSECTION IMPROVEMENT						Length: .400 Lead Agency: FDOT MTP Pg.: 5-4	*Non-SIS*
LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 \$210K) G/W 421548-7, 421548-6 CC1 DUE TO STRUNG JOB							
CST	LF	0	0	0	2,166,654	0	2,166,654
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,166,654</b>	<b>0</b>	<b>2,166,654</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,465,570
<b>SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD - FM# 4455321</b> Type of Work: BIKE LANE/SIDEWALK						Length: 1.767 Lead Agency: FDOT MTP Pg.: 5-30	*Non-SIS*
2020 MPO CSLIP PRIORITY #27 ADMINISTERED BY FDOT ON BEHALF OF CITY OF WESTON. SCOPE INCLUDE THE FOLLOWING: ADDITIONAL BIKE LANES AT BOTH SIDES AND LANE WIDTH REDUCTION							
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	384,000	384,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>414,000</b>	<b>414,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		414,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPS - FM# 4461411</b>					Length: .000	<b>*Non-SIS*</b>	
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					Lead Agency: FDOT		
NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY					MTP Pg.: 1-7		
DSB	DIH	61,560	0	0	0	0	<b>61,560</b>
DSB	ACSS	133,380	0	0	0	0	<b>133,380</b>
DSB	ACID	1,000,000	0	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>1,194,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,194,940</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>1,194,940</b>
<b>SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545</b>					Length: 4.110	<b>*SIS*</b>	
<b>Type of Work: FUNDING ACTION</b>					Lead Agency: Responsible Agency Not Available		
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 = INTEREST					MTP Pg.: 5-3		
ADM	DSBD	35,706,300	49,529,300	49,536,300	49,533,800	49,533,800	<b>233,839,500</b>
<b>Total</b>		<b>35,706,300</b>	<b>49,529,300</b>	<b>49,536,300</b>	<b>49,533,800</b>	<b>49,533,800</b>	<b>233,839,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>512,514,136</b>
<b>SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781</b>					Length: 1.161	<b>*Non-SIS*</b>	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: FDOT		
2020 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.					MTP Pg.: 5-3		
PE	TALT	0	0	0	307,010	0	<b>307,010</b>
PE	SU	0	0	0	48,600	0	<b>48,600</b>
ENV	SU	0	0	0	10,000	20,000	<b>30,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>365,610</b>	<b>20,000</b>	<b>385,610</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>385,610</b>

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SHERMAN CIRCLE FROM JODI LANE TO JODI LANE - FM# 4455351</b>						Length: 1.852	*Non-SIS*			
Type of Work: BIKE PATH/TRAIL						Lead Agency: FDOT				
						MTP Pg.: 5-30				
2020 MPO CSLIP PRIORITY #30 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT. SCOPE INCLUDE THE FOLLOWING: 10FT WIDE MULTI-USE PATH ON THE INNER SIDE OF THE CIRCLE; WIDENING OFF EXISTING SIDEWALK; PEDESTRIAN LIGHTING										
ENV	TALU	0	0	0	0	30,000	30,000			
PE	TALU	0	0	0	0	343,000	343,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373,000</b>	<b>373,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
						373,000				
<b>SR 817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR 84 - FM# 4456241</b>						Length: .609	*Non-SIS*			
Type of Work: TRAFFIC OPS IMPROVEMENT						Lead Agency: FDOT				
						MTP Pg.: 5-3				
NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESSIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADD'L COMMENTS										
PE	ACSS	342,174	0	0	0	0	342,174			
PE	SA	10,000	0	0	0	0	10,000			
ENV	ACSS	0	30,000	0	0	0	30,000			
<b>Total</b>		<b>352,174</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,174</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
						382,174				
<b>SR A1A/ 17TH CSWY OVER INTRACOASTAL WATERWAY - FM# 4457701</b>						Length: .369	*Non-SIS*			
Type of Work: BRIDGE - PAINTING						Lead Agency: FDOT				
						MTP Pg.: 5-3				
BRIDGE PAINTING BRIDGE 860622 & 860623										
PE	DIH	20,000	0	0	0	0	20,000			
PE	BRRP	200,000	0	0	0	0	200,000			
ENV	BRRP	0	10,000	0	0	0	10,000			
CST	DIH	0	0	145,450	0	0	145,450			
CST	BRRP	0	0	4,127,131	0	0	4,127,131			
<b>Total</b>		<b>220,000</b>	<b>10,000</b>	<b>4,272,581</b>	<b>0</b>	<b>0</b>	<b>4,502,581</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
						4,502,581				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
SR A1A/17TH ST/OVER MERCEDES RIVER - FM# 4440091					Length: .027	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
CATHODIC PROTECTION BRIDGE#860035					MTP Pg.: 5-3		
ENV	BRRP	5,000	0	0	0	0	5,000
CST	DIH	0	61,617	0	0	0	61,617
CST	BRRP	0	1,739,887	0	0	0	1,739,887
<b>Total</b>		<b>5,000</b>	<b>1,801,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,806,504</b>
	<i>Prior Years Cost</i>	277,683	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,084,187
SR-25/US-27 @ BOAT RAMPS - FM# 4399391					Length: .265	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN LANE IN THE NB DIRECTION AT THE BOAT RAMP (SEE WP45 SCREEN)					MTP Pg.: 5-4		
CST	ACSS	1,237,652	0	0	0	0	1,237,652
<b>Total</b>		<b>1,237,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,237,652</b>
	<i>Prior Years Cost</i>	156,922	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,394,574
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401431					Length: 12.369	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 10FT PAVED					MTP Pg.: 5-3		
CST	DIH	92,458	94,891	0	0	0	187,349
CST	DDR	21,061,567	0	0	0	0	21,061,567
<b>Total</b>		<b>21,154,025</b>	<b>94,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,248,916</b>
	<i>Prior Years Cost</i>	2,635,399	<i>Future Years Cost</i>			<i>Total Project Cost</i>	23,884,315

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401432</b>						Length: 12.369	*SIS*			
<b>Type of Work: MISCELLANEOUS CONSTRUCTION</b>						Lead Agency: FDOT				
LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE						MTP Pg.: 5-3				
CST	STED	2,054,454	0	0	0	0	2,054,454			
CST	ACNP	359,530	0	0	0	0	359,530			
<b>Total</b>		<b>2,413,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,413,984</b>			
<i>Prior Years Cost</i>		273,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,686,984			
<b>SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP - FM# 4417951</b>						Length: .369	*SIS*			
<b>Type of Work: LIGHTING</b>						Lead Agency: FDOT				
NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES						MTP Pg.: 5-3				
CST	ACSS	0	506,814	0	0	0	506,814			
CST	DIH	0	44,914	0	0	0	44,914			
<b>Total</b>		<b>0</b>	<b>551,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>551,728</b>			
<i>Prior Years Cost</i>		129,797	<i>Future Years Cost</i>			<i>Total Project Cost</i>	681,525			
<b>SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE - FM# 4399401</b>						Length: 12.358	*SIS*			
<b>Type of Work: SIGNING/PAVEMENT MARKINGS</b>						Lead Agency: FDOT				
NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES						MTP Pg.: 5-3				
CST	ACSS	1,678,689	0	0	0	0	1,678,689			
CST	DDR	36,493	0	0	0	0	36,493			
<b>Total</b>		<b>1,715,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,715,182</b>			
<i>Prior Years Cost</i>		256,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,971,182			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551</b>						Length: .900	*Non-SIS*			
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT				
2020 MPO PRIORITY #6 @ GATEWAY THEATER STATE FUNDS ONLY R/W NEEDED						MTP Pg.: 5-4				
PDE	DDR	0	500,000	750,000	750,000	0	2,000,000			
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>2,000,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-5/US-1 AT SE 10TH STREET - FM# 4437971</b>						Length: .200	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1						MTP Pg.: 5-3				
PE	DIH	6,517	6,517	0	0	0	13,034			
PE	ACSS	45,336	0	0	0	0	45,336			
ENV	ACSS	10,000	0	0	0	0	10,000			
RRU	ACSS	0	11,291	0	0	0	11,291			
CST	ACSS	0	0	151,924	0	0	151,924			
CST	DIH	0	0	11,027	0	0	11,027			
	<b>Total</b>	<b>61,853</b>	<b>17,808</b>	<b>162,951</b>	<b>0</b>	<b>0</b>	<b>242,612</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141</b>						Length: 2.941	*Non-SIS*			
Type of Work: BRIDGE REHABILITATION						Lead Agency: FDOT				
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT						MTP Pg.: 5-3				
CST	LF	10,076,843	0	0	0	0	10,076,843			
CST	DIH	135,049	111,298	0	0	0	246,347			
CST	BRRP	19,786,770	0	0	0	0	19,786,770			
CST	DDR	1,534,519	0	0	0	0	1,534,519			
INC	BRRP	0	1,000,000	0	0	0	1,000,000			
	<b>Total</b>	<b>31,533,181</b>	<b>1,111,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,644,479</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT - FM# 4461851</b>										
<b>Type of Work: RESURFACING</b>										
PE	DIH	38,282	38,282	0	0	0	<b>76,564</b>			
PE	DDR	720,594	0	0	0	0	<b>720,594</b>			
ENV	DDR	0	15,000	0	0	0	<b>15,000</b>			
CST	DS	0	0	0	5,003,622	0	<b>5,003,622</b>			
CST	DIH	0	0	0	56,291	19,321	<b>75,612</b>			
CST	DDR	0	0	0	785,568	0	<b>785,568</b>			
<b>Total</b>		<b>758,876</b>	<b>53,282</b>	<b>0</b>	<b>5,845,481</b>	<b>19,321</b>	<b>6,676,960</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>6,676,960</b>			
<b>SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET - FM# 4461881</b>										
<b>Type of Work: RESURFACING</b>										
PE	DIH	37,713	37,713	0	0	0	<b>75,426</b>			
PE	DDR	709,893	0	0	0	0	<b>709,893</b>			
ENV	DDR	0	15,000	0	0	0	<b>15,000</b>			
CST	DS	0	0	0	4,929,318	0	<b>4,929,318</b>			
CST	DIH	0	0	0	55,454	19,034	<b>74,488</b>			
CST	DDR	0	0	0	773,902	0	<b>773,902</b>			
<b>Total</b>		<b>747,606</b>	<b>52,713</b>	<b>0</b>	<b>5,758,674</b>	<b>19,034</b>	<b>6,578,027</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>6,578,027</b>			
<b>SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001 - FM# 4435941</b>										
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>										
FENDER MODIFICATION AND SLOPE PROTECTION.										
ENV	BRRP	5,000	0	0	0	0	<b>5,000</b>			
CST	DIH	0	54,447	0	0	0	<b>54,447</b>			
CST	BRRP	0	613,795	0	0	0	<b>613,795</b>			
<b>Total</b>		<b>5,000</b>	<b>668,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673,242</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>898,868</b>			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 - FM# 4435891</b>						Length: .921	*SIS*			
Type of Work: WIDEN/RESURFACE EXIST LANES						Lead Agency: FDOT				
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION. REQUIRES RIGHT OF WAY.						MTP Pg.: 5-4				
ENV	ACFP	10,000	0	0	0	0	10,000			
RRU	ACFP	15,000	0	0	800,000	0	815,000			
ROW	ACFP	0	267,151	0	0	0	267,151			
CST	ACFP	0	0	0	0	6,869,725	6,869,725			
<b>Total</b>		<b>25,000</b>	<b>267,151</b>	<b>0</b>	<b>800,000</b>	<b>6,869,725</b>	<b>7,961,876</b>			
<i>Prior Years Cost</i>		2,420,786	<i>Future Years Cost</i>			<i>Total Project Cost</i>	10,382,662			
<b>SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911</b>						Length: 1.000	*Non-SIS*			
Type of Work: SIDEWALK						Lead Agency: FDOT				
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET						MTP Pg.: 5-3				
RRU	DDR	45,000	0	0	0	0	45,000			
ENV	DS	75,000	0	0	0	0	75,000			
CST	ACSS	0	89,400	0	0	0	89,400			
CST	DIH	0	112,459	0	0	0	112,459			
CST	DDR	0	2,835,994	0	0	0	2,835,994			
<b>Total</b>		<b>120,000</b>	<b>3,037,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,157,853</b>			
<i>Prior Years Cost</i>		839,423	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,997,276			
<b>SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET - FM# 4415821</b>						Length: 1.612	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1						MTP Pg.: 5-3				
ENV	DDR	30,000	0	0	0	0	30,000			
CST	DIH	0	28,772	29,537	0	0	58,309			
CST	DDR	0	6,073,040	0	0	0	6,073,040			
<b>Total</b>		<b>30,000</b>	<b>6,101,812</b>	<b>29,537</b>	<b>0</b>	<b>0</b>	<b>6,161,349</b>			
<i>Prior Years Cost</i>		886,388	<i>Future Years Cost</i>			<i>Total Project Cost</i>	7,047,737			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-7/US-441 @ OAKES ROAD - FM# 4435911</b>						Length: .356	*Non-SIS*			
<b>Type of Work: INTERSECTION IMPROVEMENT</b>						Lead Agency: FDOT				
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.						MTP Pg.: 5-4				
ENV	ACNP	15,000	0	0	0	0	15,000			
RRU	ACNP	0	45,000	0	0	0	45,000			
CST	ACNP	0	0	2,427,002	0	0	2,427,002			
<b>Total</b>		<b>15,000</b>	<b>45,000</b>	<b>2,427,002</b>	<b>0</b>	<b>0</b>	<b>2,487,002</b>			
<i>Prior Years Cost</i>		640,392	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,127,394			
<b>SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801</b>						Length: .507	*Non-SIS*			
<b>Type of Work: PD&amp;E/EMO STUDY</b>						Lead Agency: FDOT				
2020 MPO PRIORITY# 13 IS R/W NEEDED						MTP Pg.: 5-17				
PDE	DDR	0	0	0	0	600,000	600,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	600,000			
<b>SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741</b>						Length: 1.786	*Non-SIS*			
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>						Lead Agency: FDOT				
PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT						MTP Pg.: 5-4				
ROW	DDR	0	457,147	0	0	0	457,147			
<b>Total</b>		<b>0</b>	<b>457,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>457,147</b>			
<i>Prior Years Cost</i>		135,154,184	<i>Future Years Cost</i>			<i>Total Project Cost</i>	135,611,331			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD - FM# 4417721</b>						Length: .532	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES						MTP Pg.: 5-3				
RRU	ACSS	43,500	0	0	0	0	43,500			
CST	ACSS	0	334,759	0	0	0	334,759			
CST	DIH	0	29,459	0	0	0	29,459			
<b>Total</b>		<b>43,500</b>	<b>364,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407,718</b>			
<i>Prior Years Cost</i>		111,549	<i>Future Years Cost</i>			<i>Total Project Cost</i>	519,267			
<b>SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST - FM# 4438451</b>						Length: 1.005	*Non-SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
ANTICIPATED NPV=\$833,563; B/C=3.8; INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH 443993-1 (RRR)						MTP Pg.: 5-3				
ENV	DDR	5,000	0	0	0	0	5,000			
CST	ACSS	0	461,890	0	0	0	461,890			
CST	DS	0	1,282,659	0	0	0	1,282,659			
CST	DIH	0	79,661	0	0	0	79,661			
CST	DDR	0	197,472	0	0	0	197,472			
<b>Total</b>		<b>5,000</b>	<b>2,021,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,026,682</b>			
<i>Prior Years Cost</i>		201,273	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,227,955			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 - FM# 4295762</b>						Length: 21.571	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45** PV=\$1,543,746; B/C RATIO=6.6:SHSP EMPHASIS AREA = 2 INTERSECTION LIGHTING RETROFIT SAFETY INCLUDES THE FOLLOWING INTERSECTIONS ALONG SR-7: PEMBROKE RD, DAVIE BLVD NW 24 ST, NW 34 ST, NW 37 ST, NW 41 ST, NW 44 ST, HEADWAY OFFICE PARK						MTP Pg.: 5-3				
RRU	DDR	0	10,000	0	0	0	10,000			
CST	DIH	0	0	116,478	0	0	116,478			
CST	SA	0	0	1,822,478	0	0	1,822,478			
CST	DDR	0	0	1,405,116	0	0	1,405,116			
<b>Total</b>		<b>0</b>	<b>10,000</b>	<b>3,344,072</b>	<b>0</b>	<b>0</b>	<b>3,354,072</b>			
<i>Prior Years Cost</i>		926,351	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,280,423			
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763</b>						Length: 2.689	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR- 838/SUNRISE BOULEVARD FROM SR/7US-441 TO NW 31ST AVE. SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR-7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR-838/SUNRISE BOULEVARD FROM SR-7/US-441 TO NW 31ST AVE						MTP Pg.: 5-3				
CST	DIH	0	35,600	36,546	0	0	72,146			
ENV	DDR	0	0	25,000	0	0	25,000			
RRU	DDR	0	0	0	10,000	0	10,000			
CST	DDR	0	0	0	0	8,856,954	8,856,954			
<b>Total</b>		<b>0</b>	<b>35,600</b>	<b>61,546</b>	<b>10,000</b>	<b>8,856,954</b>	<b>8,964,100</b>			
<i>Prior Years Cost</i>		1,104,336	<i>Future Years Cost</i>			<i>Total Project Cost</i>	10,068,436			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764</b>						Length: 2.182	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD. FROM SR-7 TO SR-870/COMMERCIAL BLVD.						MTP Pg.: 5-3				
PE	LF	40,000	0	0	0	0	40,000			
RRU	SU	0	0	25,000	0	0	25,000			
CST	LF	0	0	0	372,918	0	372,918			
CST	SU	0	0	0	3,206,912	0	3,206,912			
CST	SA	0	0	0	1,541,423	0	1,541,423			
<b>Total</b>		<b>40,000</b>	<b>0</b>	<b>25,000</b>	<b>5,121,253</b>	<b>0</b>	<b>5,186,253</b>			
<i>Prior Years Cost</i>		1,232,393	<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,418,646			
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765</b>						Length: 1.069	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKE LANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD						MTP Pg.: 5-3				
RRU	SU	0	0	25,000	0	0	25,000			
CST	SU	0	0	0	3,336,222	0	3,336,222			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>25,000</b>	<b>3,336,222</b>	<b>0</b>	<b>3,361,222</b>			
<i>Prior Years Cost</i>		786,066	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,147,288			
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766</b>						Length: 2.885	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. KIMBERLY BLVD FR SW 81ST AVE TO SR-7, SW 11TH ST FR SR-7 TO SW 49TH ST KIMBERLY BLVD, MP 0 TO MP 2.136 CONSTRUCT BIKE LANES BY ROAD DIET, AND CONSTRUCT ROUNDABOUT AT SW 64TH TERRACE SW 11TH ST MP 0 TO .749 NA CONSTRUCT SHARROW-S AND A WIDEN SIDEWALK TO 8' AND FILL IN THE GAPS OF SIDEWALK CONNECTIVITY AND CROSS WALKS.						MTP Pg.: 5-3				
PE	SU	849,292	0	0	0	0	849,292			
ENV	SA	0	20,000	0	0	0	20,000			
RRU	SA	0	0	0	25,000	0	25,000			
CST	SA	0	0	0	0	6,702,235	6,702,235			
<b>Total</b>		<b>849,292</b>	<b>20,000</b>	<b>0</b>	<b>25,000</b>	<b>6,702,235</b>	<b>7,596,527</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	7,596,527			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767</b>						Length: 1.967	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSMP PRIORITY #5 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7; NW 16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19TH ST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES AND NARROW LANES, NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES						MTP Pg.: 5-3				
PE	SU	692,309	50,657	0	0	0	742,966			
ENV	SU	0	30,000	0	0	0	30,000			
<b>Total</b>		<b>692,309</b>	<b>80,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>772,966</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768</b>						Length: 2.222	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSMP PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE; SW 33RD ST FROM 62ND TO SR-7. SW 33RD ST, MP .794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW 25TH ST (EAST OF SR7), MP 0 TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE.						MTP Pg.: 5-3				
PE	SU	649,868	47,551	0	0	0	697,419			
ENV	SU	0	20,000	0	0	0	20,000			
<b>Total</b>		<b>649,868</b>	<b>67,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>717,419</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769</b>						Length: 2.002	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSMP PRIORITY #7 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7.						MTP Pg.: 5-3				
PE	SA	0	0	449,542	32,893	0	482,435			
ENV	SU	0	0	0	0	30,000	30,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>449,542</b>	<b>32,893</b>	<b>30,000</b>	<b>512,435</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181</b>						Length: 1.846	*Non-SIS*			
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT						Lead Agency: FDOT				
2020 MPO TSM&O/SAFETY PRIORITY# 1						MTP Pg.: 5-3				
PE	DIH	0	0	10,000	0	0	10,000			
PE	DDR	0	0	425,093	0	0	425,093			
ENV	DDR	0	0	10,000	10,000	0	20,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>445,093</b>	<b>10,000</b>	<b>0</b>	<b>455,093</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-809/COMMERCIAL BLVD BRIDGE OVER ICWW - FM# 4458911</b>						Length: .114	*Non-SIS*			
Type of Work: BRIDGE REHABILITATION						Lead Agency: FDOT				
COMMERCIAL BLVD BRIDGE OVER ICWW WIDEN BRIDGE TO ACCOMMODATE BIKE/PED FEATURES						MTP Pg.: 5-3				
PDE	DDR	150,000	0	0	0	0	150,000			
PDE	DIH	10,000	0	0	0	0	10,000			
ENV	DDR	0	10,000	0	0	0	10,000			
PE	DIH	0	0	54,141	54,141	0	108,282			
PE	DDR	0	0	400,000	382,040	0	782,040			
<b>Total</b>		<b>160,000</b>	<b>10,000</b>	<b>454,141</b>	<b>436,181</b>	<b>0</b>	<b>1,060,322</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW - FM# 4458913</b>						Length: .085	*Non-SIS*			
Type of Work: BRIDGE REHABILITATION						Lead Agency: FDOT				
WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES						MTP Pg.: 5-3				
PDE	DDR	150,000	0	0	0	0	150,000			
PDE	DIH	10,000	0	0	0	0	10,000			
ENV	DDR	0	10,000	0	0	0	10,000			
PE	DIH	0	0	56,762	56,762	0	113,524			
PE	DDR	0	0	419,889	400,000	0	819,889			
<b>Total</b>		<b>160,000</b>	<b>10,000</b>	<b>476,651</b>	<b>456,762</b>	<b>0</b>	<b>1,103,413</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483</b>						Length: .006	*Non-SIS*		
Type of Work: RIGHT OF WAY ACTIVITIES						Lead Agency: FDOT			
FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL						MTP Pg.: 5-3			
ROW	DS	125,000	0	0	0	0	125,000		
	<b>Total</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>		
<i>Prior Years Cost</i>		27,717	<i>Future Years Cost</i>		<i>Total Project Cost</i>		152,717		
<b>SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481</b>						Length: .006	*Non-SIS*		
Type of Work: RIGHT OF WAY ACTIVITIES						Lead Agency: FDOT			
LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET						MTP Pg.: 5-3			
ROW	DDR	25,000	25,000	25,000	25,000	25,000	125,000		
	<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>		
<i>Prior Years Cost</i>		273,346	<i>Future Years Cost</i>		<i>Total Project Cost</i>		398,346		
<b>SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4441191</b>						Length: 4.318	*Non-SIS*		
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT						Lead Agency: FDOT			
2020 MPO TSM&O/SAFETY PRIORITY# 2						MTP Pg.: 5-3			
PE	DIH	0	0	50,000	0	0	50,000		
PE	DDR	0	0	535,504	0	0	535,504		
ENV	DDR	0	0	10,000	10,000	0	20,000		
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>595,504</b>	<b>10,000</b>	<b>0</b>	<b>605,504</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		605,504		
<b>SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS - FM# 4467901</b>						Length: .011	*Non-SIS*		
Type of Work: RAIL SAFETY PROJECT						Lead Agency: FDOT			
RRU	RHH	479,107	0	0	0	0	479,107		
	<b>Total</b>	<b>479,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>479,107</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		479,107		

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-816/OAKLAND PARK BLV TRANSIT &amp; MOBILITY PROJECTS @ VARIOUS ROADWAYS - FM# 4295695</b>						Length: 6.738	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
						MTP Pg.: 5-3				
2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1., IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS. DESIGN PHASE ON 429569-1. BIKE LANES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W., 52-02 UWHCA WITH CITY OF FORT LAUDERDALE 52-03 BALANCE FROM CHECK ENVIRON BLVD., MIDDLE RIVER DR. NE 32ND ST., NE 30TH AVE., OAKLAND PARK BLVD. ACCESS ROAD E., OAKLAND PARK BLVD.ACCESS ROAD W., NE 33RD AVE. S., NE 30TH ST. TSP ON SEVEN INTERSECTIONS AT FLAMINGO ROAD AND OAKLAND PARK BLVD.										
CST	ACSU	13,981	0	0	0	0	13,981			
<b>Total</b>		<b>13,981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,981</b>			
<i>Prior Years Cost</i>		4,110,824	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW - FM# 4458912</b>						Length: .091	*Non-SIS*			
Type of Work: BRIDGE REHABILITATION						Lead Agency: FDOT				
OAKLAND PARK BLVD BRIDGE OVER ICWW WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES						MTP Pg.: 5-3				
PDE	DDR	150,000	0	0	0	0	150,000			
PDE	DIH	10,000	0	0	0	0	10,000			
ENV	DDR	0	10,000	0	0	0	10,000			
PE	DIH	0	0	54,331	54,331	0	108,662			
PE	DDR	0	0	434,788	350,000	0	784,788			
<b>Total</b>		<b>160,000</b>	<b>10,000</b>	<b>489,119</b>	<b>404,331</b>	<b>0</b>	<b>1,063,450</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139 - FM# 4414741</b>						Length: .019	*Non-SIS*			
Type of Work: BRIDGE-REPAIR/REHABILITATION						Lead Agency: FDOT				
SCOUR COUNTERMEASURES						MTP Pg.: 5-3				
CST	DIH	31,013	0	0	0	0	31,013			
CST	BRRP	616,059	0	0	0	0	616,059			
<b>Total</b>		<b>647,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>647,072</b>			
<i>Prior Years Cost</i>		228,780	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-817/UNIVERSITY DR @ SHERIDAN ST - FM# 4405701</b>						Length: .120	*Non-SIS*			
Type of Work: ADD TURN LANE(S)						Lead Agency: BROWARD COUNTY BOCC				
CIGP/JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR						MTP Pg.: 5-4				
CST	LF	0	452,500	0	0	0	452,500			
CST	CIGP	0	452,500	0	0	0	452,500			
<b>Total</b>		<b>0</b>	<b>905,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>905,000</b>			
<i>Prior Years Cost</i>		150,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971</b>						Length: 1.747	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS NPV= \$20,991,198; B/C RATIO=17.1; SHSP EMPHASIS AREA= 2 INTERSECTION CRASHES						MTP Pg.: 5-3				
PE	DDR	897,428	0	0	0	0	897,428			
PE	SA	16,600	16,600	0	0	0	33,200			
PE	ACSS	0	135,352	0	0	0	135,352			
ENV	ACSS	0	0	30,000	0	0	30,000			
CST	DIH	0	0	0	0	89,918	89,918			
CST	DDR	0	0	0	0	10,406,290	10,406,290			
<b>Total</b>		<b>914,028</b>	<b>151,952</b>	<b>30,000</b>	<b>0</b>	<b>10,496,208</b>	<b>11,592,188</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD - FM# 4320667</b>						Length: .595	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3						MTP Pg.: 5-3				
CST	DS	0	279,798	0	0	0	279,798			
CST	DIH	0	96,331	0	0	0	96,331			
CST	SU	0	1,387,634	0	0	0	1,387,634			
CST	TALU	0	499,999	0	0	0	499,999			
CST	DDR	0	325,114	0	0	0	325,114			
<b>Total</b>		<b>0</b>	<b>2,588,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,588,876</b>			
<i>Prior Years Cost</i>		568,036	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
						3,156,912				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD - FM# 4435974</b>						Length: 1.641	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2019 MPO PRIORITY #4						MTP Pg.: 5-30				
PE	TALT	1,121,000	0	0	0	0	1,121,000			
ENV	DDR	0	0	10,000	0	0	10,000			
<b>Total</b>		<b>1,121,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>1,131,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-817/UNIVERSITY DRIVE AT JOHNSON STREET - FM# 4417741</b>										
Type of Work: WIDEN/RESURFACE EXIST LANES						Length: .205	*Non-SIS*			
NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET .... WIDEN LEFT TURNLANE--REDUCE TRAFFIC SEPARATOR FROM 4 TO 2FT						Lead Agency: FDOT				
MTP Pg.: 5-3										
RRU	ACSS	0	1,500	0	0	0	1,500			
CST	ACSS	0	526,770	0	0	0	526,770			
CST	DIH	0	46,356	0	0	0	46,356			
<b>Total</b>		<b>0</b>	<b>574,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574,626</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973</b>										
Type of Work: BIKE LANE/SIDEWALK						Length: 1.109	*Non-SIS*			
2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES						Lead Agency: FDOT				
MTP Pg.: 5-3										
PE	DIH	0	12,502	0	0	0	12,502			
PE	DDR	0	753,223	0	0	0	753,223			
PE	ACSS	0	75,018	0	0	0	75,018			
ENV	ACSS	0	0	30,000	0	0	30,000			
CST	DIH	0	0	0	0	85,816	85,816			
CST	DDR	0	0	0	0	8,338,986	8,338,986			
<b>Total</b>		<b>0</b>	<b>840,743</b>	<b>30,000</b>	<b>0</b>	<b>8,424,802</b>	<b>9,295,545</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972</b>						Length: 2.355	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO CSMP PRIORITY #3 TOWN OF DAVIE						MTP Pg.: 5-3				
PE	DIH	0	0	19,780	0	0	19,780			
PE	DDR	0	0	791,000	0	0	791,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>810,780</b>	<b>0</b>	<b>0</b>	<b>810,780</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668</b>										
Type of Work: BIKE LANE/SIDEWALK						Length: 1.478	*Non-SIS*			
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD						Lead Agency: FDOT				
						MTP Pg.: 5-3				
CST	ACSS	0	136,573	0	0	0	136,573			
CST	DS	0	9,066,793	0	0	0	9,066,793			
CST	DIH	0	45,914	47,135	0	0	93,049			
CST	DDR	0	1,331,514	0	0	0	1,331,514			
<b>Total</b>		<b>0</b>	<b>10,580,794</b>	<b>47,135</b>	<b>0</b>	<b>0</b>	<b>10,627,929</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET - FM# 4320669</b>										
Type of Work: BIKE LANE/SIDEWALK						Length: 1.716	*Non-SIS*			
2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB SR-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD						Lead Agency: FDOT				
						MTP Pg.: 5-3				
CST	ACSS	0	136,577	0	0	0	136,577			
CST	DS	0	3,046,852	0	0	0	3,046,852			
CST	DIH	0	45,914	47,135	0	0	93,049			
CST	SA	0	3,936,979	0	0	0	3,936,979			
CST	DDR	0	4,720,452	0	0	0	4,720,452			
<b>Total</b>		<b>0</b>	<b>11,886,774</b>	<b>47,135</b>	<b>0</b>	<b>0</b>	<b>11,933,909</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE - FM# 4438461</b>						Length: 2.448	*SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
ANTICIPATED NPV=\$2,300,395; B/C=3.4; REMOVE(1) EXISTING LUMINAIRE; INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (65) EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES						MTP Pg.: 5-3				
PE	DIH	13,647	13,647	0	0	0	27,294			
PE	ACSS	289,004	0	0	0	0	289,004			
ENV	ACSS	10,000	0	0	0	0	10,000			
RRU	ACSS	0	10,000	0	0	0	10,000			
CST	ACSS	0	0	1,969,937	0	0	1,969,937			
CST	DIH	0	0	69,425	0	0	69,425			
<b>Total</b>		<b>312,651</b>	<b>23,647</b>	<b>2,039,362</b>	<b>0</b>	<b>0</b>	<b>2,375,660</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,375,660			
<b>SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE - FM# 4399111</b>						Length: .207	*SIS*			
Type of Work: INTERCHANGE IMPROVEMENT						Lead Agency: FDOT				
NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNALIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND; INSTALL OVERHEAD LANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACEMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES....						MTP Pg.: 5-4				
CST	ACSS	1,079,884	0	0	0	0	1,079,884			
<b>Total</b>		<b>1,079,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,079,884</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,079,884			
<b>SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE - FM# 4437981</b>						Length: .234	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
ANTICIPATED NPV=\$474,032; B/C=5.3; INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1						MTP Pg.: 5-3				
PE	DIH	11,654	0	0	0	0	11,654			
PE	ACSS	40,533	0	0	0	0	40,533			
ENV	DDR	10,000	0	0	0	0	10,000			
CST	ACSS	0	0	136,925	0	0	136,925			
CST	DIH	0	0	12,050	0	0	12,050			
<b>Total</b>		<b>62,187</b>	<b>0</b>	<b>148,975</b>	<b>0</b>	<b>0</b>	<b>211,162</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	211,162			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771</b>						Length: 1.486	*Non-SIS*			
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT				
2020 MPO PRIORITY #7 4L TO 6L; STATE FUNDS ONLY IS R/W NEEDED						MTP Pg.: 5-4				
PDE	DDR	0	0	600,000	2,000,000	0	2,600,000			
PDE	DIH	0	0	100,000	0	0	100,000			
PE	DIH	0	0	0	0	103,364	103,364			
PE	DDR	0	0	0	0	746,518	746,518			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>700,000</b>	<b>2,000,000</b>	<b>849,882</b>	<b>3,549,882</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-820/PINES BLVD FROM W OF SW 136TH AVE TO E OF NW 118TH AVE - FM# 4462001</b>						Length: 1.550	*Non-SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
						MTP Pg.: 5-3				
PE	DIH	23,409	0	0	0	0	23,409			
PE	DDR	523,256	0	0	0	0	523,256			
ENV	DDR	0	15,000	0	0	0	15,000			
CST	DIH	0	0	0	122,387	0	122,387			
CST	DDR	0	0	0	3,472,725	0	3,472,725			
<b>Total</b>		<b>546,665</b>	<b>15,000</b>	<b>0</b>	<b>3,595,112</b>	<b>0</b>	<b>4,156,777</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871</b>						Length: .591	*Non-SIS*			
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT				
						MTP Pg.: 5-19				
2020 MPO PRIORITY #34 IS R/W NEEDED										
PDE	DDR	0	0	600,000	2,000,000	0	2,600,000			
PDE	DIH	0	0	10,000	0	0	10,000			
PE	DIH	0	0	0	0	10,000	10,000			
PE	DDR	0	0	0	0	2,000,000	2,000,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>610,000</b>	<b>2,000,000</b>	<b>2,010,000</b>	<b>4,620,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462</b>						Length: .998	*Non-SIS*			
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT				
2020 MPO PRIORITY #8 IS R/W NEEDED						MTP Pg.: 5-4				
PDE	DDR	0	0	600,000	2,000,000	0	2,600,000			
PDE	DIH	0	0	10,000	0	0	10,000			
PE	DIH	0	0	0	0	10,000	10,000			
PE	DDR	0	0	0	0	1,655,583	1,655,583			
PE	DS	0	0	0	0	344,417	344,417			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>610,000</b>	<b>2,000,000</b>	<b>2,010,000</b>	<b>4,620,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701</b>						Length: .264	*Non-SIS*			
Type of Work: TRAFFIC SIGNAL UPDATE						Lead Agency: FDOT				
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES						MTP Pg.: 5-3				
ROW	DIH	54,000	0	0	0	0	54,000			
ROW	DDR	452,553	0	0	0	0	452,553			
CST	ACSS	0	0	889,898	0	0	889,898			
CST	DIH	0	0	45,592	0	0	45,592			
<b>Total</b>		<b>506,553</b>	<b>0</b>	<b>935,490</b>	<b>0</b>	<b>0</b>	<b>1,442,043</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 - FM# 4416291</b>						Length: .558	*Non-SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
						MTP Pg.: 5-3				
RRU	DDR	20,000	0	0	0	0	20,000			
CST	DS	157,217	0	0	0	0	157,217			
CST	DIH	52,970	0	0	0	0	52,970			
CST	DDR	960,358	0	0	0	0	960,358			
<b>Total</b>		<b>1,190,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,190,545</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
							1,730,373			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 - FM# 4414621</b>						Length: .067	*Non-SIS*			
Type of Work: BRIDGE-REPAIR/REHABILITATION						Lead Agency: FDOT				
MOVABLE BRIDGE REHAB						MTP Pg.: 5-3				
CST	DIH	39,462	29,797	0	0	0	69,259			
CST	BRRP	6,679,763	0	0	0	0	6,679,763			
CST	DDR	2,356,966	0	0	0	0	2,356,966			
INC	DDR	0	300,000	0	0	0	300,000			
<b>Total</b>		<b>9,076,191</b>	<b>329,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,405,988</b>			
<i>Prior Years Cost</i>		971,265	<i>Future Years Cost</i>			<i>Total Project Cost</i>	10,377,253			
<b>SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD - FM# 4376051</b>						Length: .107	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
NPV=\$6,124,731 CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION						MTP Pg.: 5-3				
CST	ACSS	883,676	0	0	0	0	883,676			
CST	SA	29,704	0	0	0	0	29,704			
<b>Total</b>		<b>913,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>913,380</b>			
<i>Prior Years Cost</i>		191,262	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,104,642			
<b>SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP - FM# 4399101</b>						Length: .484	*Non-SIS*			
Type of Work: TRAFFIC SIGNAL UPDATE						Lead Agency: FDOT				
NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS; INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W 441630-1 *SEE WP45 FOR ADD'L*						MTP Pg.: 5-3				
CST	ACSS	1,396,741	0	0	0	0	1,396,741			
CST	SA	34,170	0	0	0	0	34,170			
<b>Total</b>		<b>1,430,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,430,911</b>			
<i>Prior Years Cost</i>		388,628	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,819,539			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD - FM# 4461941</b>						Length: 1.428	*Non-SIS*			
<b>Type of Work: RESURFACING</b>										
PE	DIH	16,715	16,715	0	0	0	33,430			
PE	DDR	353,958	0	0	0	0	353,958			
ENV	DDR	0	15,000	0	0	0	15,000			
CST	DIH	0	0	0	87,388	0	87,388			
CST	DDR	0	0	0	2,479,644	0	2,479,644			
<b>Total</b>		<b>370,673</b>	<b>31,715</b>	<b>0</b>	<b>2,567,032</b>	<b>0</b>	<b>2,969,420</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,969,420			
<b>SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL - FM# 4461951</b>						Length: 1.311	*Non-SIS*			
<b>Type of Work: RESURFACING</b>										
PE	DIH	15,837	15,837	0	0	0	31,674			
PE	DDR	335,362	0	0	0	0	335,362			
ENV	DDR	0	15,000	0	0	0	15,000			
CST	DIH	0	0	0	82,797	0	82,797			
CST	DDR	0	0	0	2,349,369	0	2,349,369			
<b>Total</b>		<b>351,199</b>	<b>30,837</b>	<b>0</b>	<b>2,432,166</b>	<b>0</b>	<b>2,814,202</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,814,202			
<b>SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1 - FM# 4416301</b>						Length: 1.331	*Non-SIS*			
<b>Type of Work: RESURFACING</b>										
G/W 439910-1										
CST	LF	17,822	0	0	0	0	17,822			
RRU	DS	30,000	0	0	0	0	30,000			
CST	DS	270,347	0	0	0	0	270,347			
CST	DIH	52,664	0	0	0	0	52,664			
CST	DDR	2,002,569	0	0	0	0	2,002,569			
<b>Total</b>		<b>2,373,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,373,402</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,894,965			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-838/SUNRISE BLVD @ NW 16 AVE - FM# 4391591</b>						Length: .057	*Non-SIS*
Type of Work: TRAFFIC SIGNALS						Lead Agency: FDOT	
B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY						MTP Pg.: 5-3	
ROW	ACSS	12,113	16,350	0	0	0	28,463
<b>Total</b>		<b>12,113</b>	<b>16,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,463</b>
	<i>Prior Years Cost</i>	1,284,534	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,312,997
<b>SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD - FM# 4438441</b>						Length: 2.396	*Non-SIS*
Type of Work: LIGHTING						Lead Agency: FDOT	
NPV=\$8,696,340; B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED. RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.						MTP Pg.: 5-3	
PE	DIH	19,866	19,866	0	0	0	39,732
ENV	DDR	10,000	0	0	0	0	10,000
RRU	ACSS	0	15,000	0	0	0	15,000
CST	ACSS	0	0	466,860	0	0	466,860
CST	DIH	0	0	41,083	0	0	41,083
<b>Total</b>		<b>29,866</b>	<b>34,866</b>	<b>507,943</b>	<b>0</b>	<b>0</b>	<b>572,675</b>
	<i>Prior Years Cost</i>	287,299	<i>Future Years Cost</i>			<i>Total Project Cost</i>	859,974
<b>SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE - FM# 4417211</b>						Length: .618	*Non-SIS*
Type of Work: ADD LEFT TURN LANE(S)						Lead Agency: FDOT	
TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY COORDINATION						MTP Pg.: 5-3	
CST	DIH	0	41,638	0	0	0	41,638
CST	DDR	0	731,176	0	0	0	731,176
<b>Total</b>		<b>0</b>	<b>772,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>772,814</b>
	<i>Prior Years Cost</i>	246,953	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,019,767

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 &amp; 860467 - FM# 4414561</b>						Length: .069	*Non-SIS*			
Type of Work: BRIDGE-REPAIR/REHABILITATION						Lead Agency: FDOT				
SCOUR COUNTERMEASURES GOES WITH 446181-1						MTP Pg.: 5-3				
PE	DIH	50,000	50,000	0	0	0	100,000			
PE	BRRP	900,000	0	0	0	0	900,000			
ENV	BRRP	0	10,000	0	0	0	10,000			
CST	DIH	0	0	0	80,724	83,122	163,846			
CST	BRRP	0	0	0	18,438,550	0	18,438,550			
CST	DDR	0	0	0	47,223	0	47,223			
<b>Total</b>		<b>950,000</b>	<b>60,000</b>	<b>0</b>	<b>18,566,497</b>	<b>83,122</b>	<b>19,659,619</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	19,659,619			
<b>SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE - FM# 4461811</b>						Length: .474	*Non-SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
GOES WITH 441456-1						MTP Pg.: 5-3				
PE	DIH	12,253	12,253	0	0	0	24,506			
PE	DDR	175,000	0	0	0	0	175,000			
ENV	DDR	0	15,000	0	0	0	15,000			
CST	DIH	0	0	0	40,840	0	40,840			
CST	DDR	0	0	0	796,390	0	796,390			
<b>Total</b>		<b>187,253</b>	<b>27,253</b>	<b>0</b>	<b>837,230</b>	<b>0</b>	<b>1,051,736</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,051,736			
<b>SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD - FM# 4417711</b>						Length: .100	*Non-SIS*			
Type of Work: TRAFFIC SIGNAL UPDATE						Lead Agency: FDOT				
NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES						MTP Pg.: 5-3				
CST	ACSS	0	677,382	0	0	0	677,382			
CST	DIH	0	34,737	0	0	0	34,737			
<b>Total</b>		<b>0</b>	<b>712,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>712,119</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	895,820			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS - FM# 4456551</b>						Length: .655	*Non-SIS*			
Type of Work: ADD TURN LANE(S)						Lead Agency: FDOT				
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED						MTP Pg.: 5-3				
PE	DIH	26,175	26,175	0	0	0	52,350			
PE	DDR	327,196	0	0	0	0	327,196			
ENV	DDR	10,000	0	0	0	0	10,000			
<b>Total</b>		<b>363,371</b>	<b>26,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389,546</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171</b>						Length: 7.596	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1						MTP Pg.: 5-3				
CST	TALT	1,051,553	0	0	0	0	1,051,553			
CST	ACSU	3,078,000	0	0	0	0	3,078,000			
CST	DIH	47,884	43,033	0	0	0	90,917			
CST	DDR	668,255	0	0	0	0	668,255			
<b>Total</b>		<b>4,845,692</b>	<b>43,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,888,725</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-84 RAIL MONITORING &amp; 4 FEC CROSSINGS - FM# 4417591</b>						Length: 1.710	*SIS*			
Type of Work: ITS COMMUNICATION SYSTEM						Lead Agency: FDOT				
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O						MTP Pg.: 5-3				
RRU	DDR	0	35,000	0	0	0	35,000			
CST	DITS	0	0	1,332,006	0	0	1,332,006			
CST	DIH	0	0	53,453	0	0	53,453			
CST	DDR	0	0	249,875	0	0	249,875			
<b>Total</b>		<b>0</b>	<b>35,000</b>	<b>1,635,334</b>	<b>0</b>	<b>0</b>	<b>1,670,334</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
							2,148,347			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE - FM# 4442651</b>						Length: 1.966	*Non-SIS*			
<b>Type of Work: RESURFACING</b>						Lead Agency: FDOT				
						MTP Pg.: 5-3				
INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE										
ENV	DDR	5,000	0	0	0	0	<b>5,000</b>			
CST	ACSS	0	53,023	0	0	0	<b>53,023</b>			
CST	DIH	0	130,478	0	0	0	<b>130,478</b>			
CST	DDR	0	3,517,635	0	0	0	<b>3,517,635</b>			
<b>Total</b>		<b>5,000</b>	<b>3,701,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,706,136</b>			
<i>Prior Years Cost</i>		1,351,518	<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,057,654			
<b>SR-842/BROWARD BLVD FROM WEST OF NW 42 AVE TO WEST OF SW 22 AVE - FM# 4460941</b>						Length: 1.980	*Non-SIS*			
<b>Type of Work: RESURFACING</b>						Lead Agency: FDOT				
						MTP Pg.: 5-3				
G/W 441799-1										
PE	DIH	27,757	27,757	0	0	0	<b>55,514</b>			
PE	DDR	750,000	0	0	0	0	<b>750,000</b>			
ENV	DDR	0	15,000	0	0	0	<b>15,000</b>			
CST	DIH	0	0	141,203	0	0	<b>141,203</b>			
CST	DDR	0	0	4,006,643	0	0	<b>4,006,643</b>			
<b>Total</b>		<b>777,757</b>	<b>42,757</b>	<b>4,147,846</b>	<b>0</b>	<b>0</b>	<b>4,968,360</b>			
<i>Prior Years Cost</i>		9,634	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,977,994			
<b>SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY - FM# 4433091</b>						Length: .846	*SIS*			
<b>Type of Work: INTERSECTION IMPROVEMENT</b>						Lead Agency: FDOT				
						MTP Pg.: 5-5				
REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=\$17,234.87 REC 2/19/20 *SEE WP45**										
CST	LF	17,235	0	0	0	0	<b>17,235</b>			
CST	DS	1,383,559	0	0	0	0	<b>1,383,559</b>			
CST	DIH	48,781	0	0	0	0	<b>48,781</b>			
INC	DS	0	100,000	0	0	0	<b>100,000</b>			
<b>Total</b>		<b>1,449,575</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,549,575</b>			
<i>Prior Years Cost</i>		276,454	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,826,029			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE - FM# 4417991</b>						Length: 1.483	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.						MTP Pg.: 5-3				
ROW	DIH	0	18,000	0	0	0	18,000			
ROW	ACSS	0	131,745	0	0	0	131,745			
CST	ACSS	0	0	954,643	0	0	954,643			
CST	SA	0	0	48,956	0	0	48,956			
<b>Total</b>		<b>0</b>	<b>149,745</b>	<b>1,003,599</b>	<b>0</b>	<b>0</b>	<b>1,153,344</b>			
<i>Prior Years Cost</i>		276,359	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 - FM# 4414731</b>						Length: .067	*Non-SIS*			
Type of Work: BRIDGE - PAINTING						Lead Agency: FDOT				
BRIDGE PAINTING						MTP Pg.: 5-3				
CST	DIH	75,597	0	0	0	0	75,597			
CST	BRRP	2,124,457	0	0	0	0	2,124,457			
<b>Total</b>		<b>2,200,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,054</b>			
<i>Prior Years Cost</i>		192,636	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-845/POWERLINE RD FR SR-870/COMMERCIAL BLVD TO SR-814/ATLANTIC BLVD - FM# 4461961</b>						Length: 2.961	*Non-SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
						MTP Pg.: 5-3				
PE	DIH	32,830	32,830	0	0	0	65,660			
PE	DDR	617,980	0	0	0	0	617,980			
ENV	DDR	0	15,000	0	0	0	15,000			
CST	DIH	0	0	0	48,275	16,570	64,845			
CST	DDR	0	0	0	4,964,796	0	4,964,796			
<b>Total</b>		<b>650,810</b>	<b>47,830</b>	<b>0</b>	<b>5,013,071</b>	<b>16,570</b>	<b>5,728,281</b>			
<i>Prior Years Cost</i>		14,433	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE - FM# 4399091</b>						Length: .690	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERECTION CRASHES						MTP Pg.: 5-3				
CST	ACSS	648,483	0	0	0	0	648,483			
<b>Total</b>		<b>648,483</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>648,483</b>			
<i>Prior Years Cost</i>		228,147	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE - FM# 4460961</b>						Length: 2.799	*Non-SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
MTP Pg.: 5-3										
PE	DIH	37,037	37,037	0	0	0	74,074			
PE	DDR	697,165	0	0	0	0	697,165			
ENV	DDR	0	15,000	0	0	0	15,000			
CST	DIH	0	0	52,990	18,154	0	71,144			
CST	DDR	0	0	1,589,719	0	0	1,589,719			
CST	NHRE	0	0	3,860,005	0	0	3,860,005			
<b>Total</b>		<b>734,202</b>	<b>52,037</b>	<b>5,502,714</b>	<b>18,154</b>	<b>0</b>	<b>6,307,107</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781</b>						Length: 1.495	*Non-SIS*			
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT				
MTP Pg.: 5-11										
2020 MPO PRIORITY# 9 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED										
PDE	DDR	0	0	0	0	500,000	500,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-845/POWERLINE ROAD AT NW 13TH STREET - FM# 4417961</b>						Length: .186	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1						MTP Pg.: 5-3				
CST	ACSS	0	278,577	0	0	0	<b>278,577</b>			
CST	DIH	0	24,520	0	0	0	<b>24,520</b>			
<b>Total</b>		<b>0</b>	<b>303,097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303,097</b>			
<i>Prior Years Cost</i>		171,218	<i>Future Years Cost</i>			<i>Total Project Cost</i>	474,315			
<b>SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE - FM# 4435281</b>						Length: .037	*Non-SIS*			
Type of Work: TRAFFIC SIGNAL UPDATE						Lead Agency: FDOT				
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB						MTP Pg.: 5-3				
ROW	DS	0	0	642,953	0	0	<b>642,953</b>			
ROW	DIH	0	0	36,000	0	0	<b>36,000</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>678,953</b>	<b>0</b>	<b>0</b>	<b>678,953</b>			
<i>Prior Years Cost</i>		172,904	<i>Future Years Cost</i>			<i>Total Project Cost</i>	851,857			
<b>SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 - FM# 4413791</b>						Length: .021	*Non-SIS*			
Type of Work: BRIDGE-REPAIR/REHABILITATION						Lead Agency: FDOT				
						MTP Pg.: 5-3				
CST	DIH	11,463	0	0	0	0	<b>11,463</b>			
CST	BRRP	245,313	0	0	0	0	<b>245,313</b>			
<b>Total</b>		<b>256,776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256,776</b>			
<i>Prior Years Cost</i>		196,671	<i>Future Years Cost</i>			<i>Total Project Cost</i>	453,447			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD - FM# 4457191</b>						Length: .857	*Non-SIS*
Type of Work: LIGHTING						Lead Agency: FDOT	
						MTP Pg.: 1-7	
NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD;							
PE	SA	10,000	0	0	0	0	10,000
PE	ACLD	250,000	0	0	0	0	250,000
ENV	ACSS	0	30,000	0	0	0	30,000
<b>Total</b>		<b>260,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL - FM# 4398912</b>						Length: 1.443	*SIS*
Type of Work: LANDSCAPING						Lead Agency: FDOT	
						MTP Pg.: 5-3	
STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3							
PE	DIH	0	0	0	0	51,000	51,000
PE	DDR	0	0	0	0	450,000	450,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,000</b>	<b>501,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						<b>4,564,666</b>	

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL - FM# 4398911</b>						Length: 2.658	*SIS*
Type of Work: ADD LANES						Lead Agency: FDOT	
2020 MPO HIGHWAY PRIORITY #1						MTP Pg.: 5-5	
ROW	BNIR	7,500,000	0	0	0	0	7,500,000
ROW	DS	1,028,760	0	0	0	0	1,028,760
RRU	ACNP	38,000,000	0	0	0	0	38,000,000
PE	DI	0	2,875,000	0	0	0	2,875,000
DSB	ACNP	0	0	147,863,533	334,000	333,000	148,530,533
DSB	DI	0	0	105,378,615	0	0	105,378,615
DSB	DDR	0	0	951,280	0	0	951,280
DSB	GMR	0	0	9,749,798	0	0	9,749,798
DSB	STED	0	0	13,064,153	0	0	13,064,153
DSB	PKYI	0	0	97,387,387	0	0	97,387,387
<b>Total</b>		<b>46,528,760</b>	<b>2,875,000</b>	<b>374,394,766</b>	<b>334,000</b>	<b>333,000</b>	<b>424,465,526</b>
<i>Prior Years Cost</i>		37,011,801	<i>Future Years Cost</i>		333,000	<i>Total Project Cost</i>	
<b>SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE - FM# 4461821</b>						Length: 3.356	*SIS*
Type of Work: RESURFACING						Lead Agency: FDOT	
G/W: 441944-1;441944-2;446182-1						MTP Pg.: 5-3	
PE	DIH	35,478	35,478	0	0	0	70,956
PE	DDR	667,827	0	0	0	0	667,827
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	4,637,221	0	4,637,221
CST	DIH	0	0	0	52,169	17,906	70,075
CST	DDR	0	0	0	728,044	0	728,044
<b>Total</b>		<b>703,305</b>	<b>50,478</b>	<b>0</b>	<b>5,417,434</b>	<b>17,906</b>	<b>6,189,123</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442</b>						Length: 4.851	*Non-SIS*			
Type of Work: TRAFFIC OPS IMPROVEMENT						Lead Agency: FDOT				
ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O						MTP Pg.: 5-3				
PE	DIH	0	13,563	13,563	0	0	27,126			
PE	ACSS	0	287,222	0	0	0	287,222			
ENV	ACSS	0	10,000	0	0	0	10,000			
RRU	ACSS	0	0	25,000	0	0	25,000			
CST	ACSS	0	0	0	2,012,126	0	2,012,126			
CST	SA	0	0	0	70,912	0	70,912			
<b>Total</b>		<b>0</b>	<b>310,785</b>	<b>38,563</b>	<b>2,083,038</b>	<b>0</b>	<b>2,432,386</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,432,386			
<b>SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 - FM# 4419441</b>						Length: 6.778	*SIS*			
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT						Lead Agency: FDOT				
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O						MTP Pg.: 5-3				
PE	DITS	0	675,000	0	0	0	675,000			
CST	DIH	0	0	0	144,851	0	144,851			
CST	DDR	0	0	0	4,099,729	0	4,099,729			
<b>Total</b>		<b>0</b>	<b>675,000</b>	<b>0</b>	<b>4,244,580</b>	<b>0</b>	<b>4,919,580</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,919,580			
<b>SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB - FM# 4434621</b>						Length: .147	*SIS*			
Type of Work: BRIDGE - PAINTING						Lead Agency: FDOT				
BRIDGE PAINTING						MTP Pg.: 5-3				
RRU	BRRP	0	100,000	0	0	0	100,000			
CST	DIH	0	50,345	0	0	0	50,345			
CST	BRRP	0	980,850	0	0	0	980,850			
ENV	BRRP	0	10,000	5,000	0	0	15,000			
<b>Total</b>		<b>0</b>	<b>1,141,195</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>1,146,195</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,274,891			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP - FM# 4369621</b>						Length: 3.618	*SIS*			
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA						Lead Agency: FDOT				
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.						MTP Pg.: 5-5				
INC	DDR	0	400,000	0	0	0	400,000			
<b>Total</b>		<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>			
<i>Prior Years Cost</i>		35,306,448	<i>Future Years Cost</i>			<i>Total Project Cost</i>	35,706,448			
<b>SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581</b>						Length: 3.055	*SIS*			
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA						Lead Agency: FDOT				
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.						MTP Pg.: 5-5				
ROW	DDR	16,495	135,003	0	0	0	151,498			
PE	DDR	0	150,000	0	0	0	150,000			
RRU	DI	0	590,000	0	0	0	590,000			
CST	DI	0	0	18,935,451	0	0	18,935,451			
CST	ACNP	0	0	2,982,911	0	0	2,982,911			
<b>Total</b>		<b>16,495</b>	<b>875,003</b>	<b>21,918,362</b>	<b>0</b>	<b>0</b>	<b>22,809,860</b>			
<i>Prior Years Cost</i>		2,494,505	<i>Future Years Cost</i>			<i>Total Project Cost</i>	25,704,365			
<b>SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131</b>						Length: 4.778	*SIS*			
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT				
ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.						MTP Pg.: 5-5				
PE	ACNP	8,600,000	0	0	0	0	8,600,000			
ENV	ACNP	30,000	50,000	0	0	0	80,000			
ROW	BNIR	0	1,000,000	0	0	0	1,000,000			
ROW	DIH	0	288,000	0	0	0	288,000			
ROW	DDR	0	982,640	3,749,996	5,780,466	0	10,513,102			
ROW	DS	0	0	500,000	0	0	500,000			
<b>Total</b>		<b>8,630,000</b>	<b>2,320,640</b>	<b>4,249,996</b>	<b>5,780,466</b>	<b>0</b>	<b>20,981,102</b>			
<i>Prior Years Cost</i>		3,358,777	<i>Future Years Cost</i>			<i>Total Project Cost</i>	218,588,702			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141</b>						Length: .946	*SIS*			
Type of Work: INTERCHANGE IMPROVEMENT						Lead Agency: FDOT				
						MTP Pg.: 5-5				
RRU	STED	0	200,000	0	0	0	200,000			
ROW	DIH	0	50,000	0	0	0	50,000			
ROW	DDR	0	1,491,138	3,650,000	0	0	5,141,138			
CST	DI	0	0	0	21,632,585	0	21,632,585			
CST	STED	0	0	0	3,266,078	0	3,266,078			
CST	ACNP	0	0	0	2,358,140	0	2,358,140			
<b>Total</b>		<b>0</b>	<b>1,741,138</b>	<b>3,650,000</b>	<b>27,256,803</b>	<b>0</b>	<b>32,647,941</b>			
<i>Prior Years Cost</i>		3,211,132	<i>Future Years Cost</i>			<i>Total Project Cost</i>	35,859,073			
<b>SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711</b>						Length: 4.963	*SIS*			
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT				
						MTP Pg.: 5-5				
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.										
PDE	ACNP	0	0	510,000	2,000,000	0	2,510,000			
PDE	SA	0	0	0	75,000	0	75,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>510,000</b>	<b>2,075,000</b>	<b>0</b>	<b>2,585,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	29,718,811	<i>Total Project Cost</i>		32,303,811			
<b>SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD - FM# 4391721</b>						Length: 3.351	*SIS*			
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT				
						MTP Pg.: 5-5				
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED										
PDE	ACNP	0	0	510,000	2,000,000	0	2,510,000			
PDE	SA	0	0	0	75,000	0	75,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>510,000</b>	<b>2,075,000</b>	<b>0</b>	<b>2,585,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	5,435,000	<i>Total Project Cost</i>		8,020,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088</b>						Length: 25.307	*SIS*		
Type of Work: PRELIM ENG FOR FUTURE CAPACITY						Lead Agency: FDOT			
CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1						MTP Pg.: 5-5			
CST	ACNP	1,500,000	250,000	0	0	0	1,750,000		
<b>Total</b>		<b>1,500,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>		
<i>Prior Years Cost</i>		16,473,371	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,223,371		
<b>SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET - FM# 4331087</b>						Length: 10.000	*SIS*		
Type of Work: LANDSCAPING						Lead Agency: FDOT			
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.						MTP Pg.: 5-3			
CST	DS	0	0	99,999	0	0	99,999		
CST	DIH	0	0	52,646	0	0	52,646		
CST	DDR	0	0	1,348,659	0	0	1,348,659		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,501,304</b>	<b>0</b>	<b>0</b>	<b>1,501,304</b>		
<i>Prior Years Cost</i>		200,478	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,701,782		
<b>SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD - FM# 4331082</b>						Length: 2.500	*SIS*		
Type of Work: LANDSCAPING						Lead Agency: FDOT			
STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS						MTP Pg.: 5-3			
CST	DIH	89,466	0	0	0	0	89,466		
CST	DDR	2,538,075	0	0	0	0	2,538,075		
<b>Total</b>		<b>2,627,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,627,541</b>		
<i>Prior Years Cost</i>		308,810	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,936,351		

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL - FM# 4369643</b>						Length: 2.334	*SIS*		
<b>Type of Work: LANDSCAPING</b>						Lead Agency: FDOT			
STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2						MTP Pg.: 5-3			
PE	DIH	0	0	0	0	5,000	<b>5,000</b>		
PE	DDR	0	0	0	0	150,000	<b>150,000</b>		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,000</b>	<b>155,000</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		1,591,481	<i>Total Project Cost</i>		1,746,481		
<b>SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089</b>						Length: 1.500	*SIS*		
<b>Type of Work: LANDSCAPING</b>						Lead Agency: FDOT			
STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2						MTP Pg.: 5-3			
CST	DIH	73,559	0	0	0	0	<b>73,559</b>		
CST	DDR	2,084,422	0	0	0	0	<b>2,084,422</b>		
<b>Total</b>		<b>2,157,981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,157,981</b>		
<i>Prior Years Cost</i>		289,519	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,447,500		
<b>SR-9/I-95 FROM S. OF IVES DAIRY ROAD TO N. OF SR-822/SHERIDAN STREET - FM# 4369031</b>						Length: 6.157	*SIS*		
<b>Type of Work: PD&amp;E/EMO STUDY</b>						Lead Agency: FDOT			
NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. R/W NEEDED						MTP Pg.: 5-5			
PE	DIH	90,000	0	0	0	0	<b>90,000</b>		
PE	DDR	0	4,212,108	0	0	0	<b>4,212,108</b>		
PE	ACNP	0	8,555,799	0	0	0	<b>8,555,799</b>		
<b>Total</b>		<b>90,000</b>	<b>12,767,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,857,907</b>		
<i>Prior Years Cost</i>		8,505,026	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,362,933		

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD. - FM# 4093544</b>						Length: 7.840	*SIS*
Type of Work: LANDSCAPING						Lead Agency: FDOT	
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C						MTP Pg.: 5-3	
PE	DIH	0	0	21,090	21,090	0	42,180
PE	DDR	0	0	446,616	0	0	446,616
ENV	DS	0	0	0	10,000	0	10,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>467,706</b>	<b>31,090</b>	<b>0</b>	<b>498,796</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	3,434,353		<i>Total Project Cost</i>	3,933,149
<b>SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD - FM# 4391701</b>						Length: 4.480	*SIS*
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT	
INTERCHANGE IMPROVEMENTS						MTP Pg.: 5-5	
PDE	ACNP	0	500,000	2,500,000	0	0	3,000,000
ENV	DS	0	0	0	30,000	0	30,000
ENV	ACNP	0	0	0	0	20,000	20,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>2,500,000</b>	<b>30,000</b>	<b>20,000</b>	<b>3,050,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	74,069,078		<i>Total Project Cost</i>	77,119,078
<b>SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641</b>						Length: 7.250	*SIS*
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT	
2020 MPO PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2						MTP Pg.: 5-5	
ROW	BNIR	27,076,825	0	0	0	0	27,076,825
<b>Total</b>		<b>27,076,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,076,825</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		34,180,505

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642</b>						Length: 5.084	*SIS*			
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT				
2020 MPO HIGHWAY PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1; G/W 439891-1						MTP Pg.: 5-3				
RRU	ACNP	11,000,000	0	0	0	0	11,000,000			
PE	DI	0	2,750,000	0	0	0	2,750,000			
DSB	DI	0	0	53,888,000	0	0	53,888,000			
DSB	ACNP	0	0	215,809,227	0	0	215,809,227			
DSB	STED	0	0	99,339,090	0	0	99,339,090			
<b>Total</b>		<b>11,000,000</b>	<b>2,750,000</b>	<b>369,036,317</b>	<b>0</b>	<b>0</b>	<b>382,786,317</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK - FM# 4358085</b>						Length: .880	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS PRIOR YEAR MPO PRIORITY						MTP Pg.: 5-3				
CST	SU	0	0	0	2,721,343	0	2,721,343			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,721,343</b>	<b>0</b>	<b>2,721,343</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231</b>						Length: .371	*SIS*			
Type of Work: ADD LANES & REHABILITATE PVMNT						Lead Agency: FDOT				
NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED						MTP Pg.: 5-5				
PE	DIH	0	0	16,747	33,495	0	50,242			
PE	ACSS	0	0	630,496	0	0	630,496			
PE	SA	0	0	16,748	0	0	16,748			
CST	ACSS	0	0	0	0	5,277,585	5,277,585			
CST	DIH	0	0	0	0	50,716	50,716			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>663,991</b>	<b>33,495</b>	<b>5,328,301</b>	<b>6,025,787</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total				
<b>SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-870/COMMERCIAL BLVD - FM# 4358082</b>						Length: 3.162	*SIS*				
Type of Work: WIDEN/RESURFACE EXIST LANES						Lead Agency: FDOT					
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BLVD						MTP Pg.: 5-5					
ROW	ACSA	5,905,101	0	0	0	0	5,905,101				
<b>Total</b>		<b>5,905,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,905,101</b>				
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,905,101					
<b>SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES - FM# 4378324</b>						Length: 1.386	*SIS*				
Type of Work: ADD AUXILIARY LANE(S)						Lead Agency: FDOT					
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED						MTP Pg.: 5-5					
PE	ACNP	850,000	0	0	0	0	850,000				
ENV	ACNP	20,000	10,000	0	0	0	30,000				
CST	ACNP	0	0	3,531,199	0	0	3,531,199				
<b>Total</b>		<b>870,000</b>	<b>10,000</b>	<b>3,531,199</b>	<b>0</b>	<b>0</b>	<b>4,411,199</b>				
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,411,199					
<b>SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 - FM# 4378322</b>						Length: 5.548	*SIS*				
Type of Work: RESURFACING						Lead Agency: FDOT					
G/W 421548-5 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20						MTP Pg.: 5-3					
CST	ACNP	15,719,102	71,584	0	0	0	15,790,686				
<b>Total</b>		<b>15,719,102</b>	<b>71,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,790,686</b>				
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,406,703					

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771</b>						Length: 4.839	*SIS*
Type of Work: LANDSCAPING						Lead Agency: FDOT	
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.						MTP Pg.: 5-3	
PE	DIH	0	0	0	12,500	0	12,500
PE	DDR	0	0	0	598,140	0	598,140
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>610,640</b>	<b>0</b>	<b>610,640</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	4,677,820		<i>Total Project Cost</i>	5,288,460
<b>SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191</b>						Length: 5.698	*SIS*
Type of Work: LANDSCAPING						Lead Agency: FDOT	
STANDALONE INDEPENDENT PROJECT						MTP Pg.: 5-3	
PE	DIH	0	0	0	5,000	0	5,000
PE	DDR	0	0	0	351,472	0	351,472
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>356,472</b>	<b>0</b>	<b>356,472</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	1,979,080		<i>Total Project Cost</i>	2,335,552
<b>SR-93/I-75 FROM WEST OF US-27 TO I-595 - FM# 4416681</b>						Length: 7.339	*SIS*
Type of Work: RESURFACING						Lead Agency: FDOT	
G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20						MTP Pg.: 5-3	
CST	ACNP	14,202,399	90,935	0	0	0	14,293,334
<b>Total</b>		<b>14,202,399</b>	<b>90,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,293,334</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	15,639,636

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD - FM# 4151521</b>						Length: 3.072	*SIS*		
Type of Work: INTERCHANGE - ADD LANES						Lead Agency: FDOT			
PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE						MTP Pg.: 5-5			
ENV	DDR	10,000	0	0	0	0	10,000		
ENV	DS	0	0	0	350,000	0	350,000		
RRU	ACNP	0	0	0	100,000	0	100,000		
<b>Total</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>460,000</b>		
<i>Prior Years Cost</i>		6,003,128	<i>Future Years Cost</i>		102,702,115	<i>Total Project Cost</i>			
<b>SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST - FM# 4215481</b>						Length: 4.667	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: FDOT			
ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7 (UNRELATED) 32-02 FOR WORK REMOVED FROM 432709-1 TO AVOID CONST. OVERLAP						MTP Pg.: 5-5			
LAR	ACNP	2,104,600	0	0	0	0	2,104,600		
<b>Total</b>		<b>2,104,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,104,600</b>		
<i>Prior Years Cost</i>		3,001,909	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,106,509		
<b>SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD - FM# 4215486</b>						Length: 2.795	*SIS*		
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: FDOT			
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W 421548-2 AND 421548-7						MTP Pg.: 5-5			
CST	ACNP	0	0	0	11,219,847	0	11,219,847		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>11,219,847</b>	<b>0</b>	<b>11,219,847</b>		
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,219,847			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487</b>						Length: 1.961	*SIS*			
Type of Work: ADD AUXILIARY LANE(S)						Lead Agency: FDOT				
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; CONSTRUCTION (PHASE-52) FUNDING ONLY, DESIGN ON 421548-1; G/W: 421548-2 & 421548-6						MTP Pg.: 5-5				
CST	ACNP	0	0	0	5,543,234	18,322	<b>5,561,556</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,543,234</b>	<b>18,322</b>	<b>5,561,556</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE - FM# 4441221</b>						Length: 26.468	*SIS*			
Type of Work: RESURFACING						Lead Agency: FDOT				
52-01 GUARDRAIL; 52-02 RESURFACING						MTP Pg.: 5-3				
PE	DSB2	3,039,155	178,774	0	0	0	<b>3,217,929</b>			
PE	DIH	112,146	112,146	0	0	0	<b>224,292</b>			
PE	DDR	2,958,020	0	0	0	0	<b>2,958,020</b>			
ENV	DSB2	0	25,000	0	0	0	<b>25,000</b>			
ENV	DDR	0	0	10,000	0	0	<b>10,000</b>			
CST	DSB2	0	0	0	30,430,041	110,937	<b>30,540,978</b>			
CST	DDR	0	0	0	16,284,282	0	<b>16,284,282</b>			
<b>Total</b>		<b>6,109,321</b>	<b>315,920</b>	<b>10,000</b>	<b>46,714,323</b>	<b>110,937</b>	<b>53,260,501</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-A1A ATMS DEPLOYMENT - FM# 4417541</b>						Length: 7.279	*Non-SIS*			
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT						Lead Agency: FDOT				
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O						MTP Pg.: 5-3				
ENV	DDR	10,000	0	0	0	0	<b>10,000</b>			
CST	DS	0	0	4,453,655	0	0	<b>4,453,655</b>			
CST	DIH	0	0	50,103	17,165	0	<b>67,268</b>			
CST	DDR	0	0	698,165	0	0	<b>698,165</b>			
<b>Total</b>		<b>10,000</b>	<b>0</b>	<b>5,201,923</b>	<b>17,165</b>	<b>0</b>	<b>5,229,088</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
							<b>6,382,494</b>			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-A1A FROM PINE AVENUE TO SUNSET LANE - FM# 4416281</b>						Length: 1.238	*Non-SIS*			
<b>Type of Work: RESURFACING</b>						Lead Agency: FDOT				
32-01 SURVEY; 32-03 SIGNAL/LIGHTING						MTP Pg.: 5-3				
CST	LF	90,684	0	0	0	0	90,684			
CST	DS	171,967	0	0	0	0	171,967			
CST	DIH	60,526	0	0	0	0	60,526			
ENV	DS	10,000	0	0	0	0	10,000			
CST	DDR	956,306	0	0	0	0	956,306			
<b>Total</b>		<b>1,289,483</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,289,483</b>			
<i>Prior Years Cost</i>		536,906	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-A1A OVER HILLSBORO INLET BRIDGE# 860011 - FM# 4414581</b>						Length: .063	*Non-SIS*			
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>						Lead Agency: FDOT				
SCOUR COUNTERMEASURES						MTP Pg.: 5-3				
CST	DIH	73,533	0	0	0	0	73,533			
CST	BRRP	811,744	0	0	0	0	811,744			
CST	DDR	1,274,779	0	0	0	0	1,274,779			
<b>Total</b>		<b>2,160,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,160,056</b>			
<i>Prior Years Cost</i>		184,926	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-A1A SUNSET LANE TO SE 1ST STREET - FM# 4416282</b>						Length: 1.114	*Non-SIS*			
<b>Type of Work: RESURFACING</b>						Lead Agency: CITY OF POMPANO BEACH				
JPA WITH CITY OF POMPANO BEACH; BREAK OUT OF RRR FROM 441628-1						MTP Pg.: 5-3				
CST	DDR	679,153	0	0	0	0	679,153			
<b>Total</b>		<b>679,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>679,153</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD - FM# 4461981</b>										
<b>Type of Work: RESURFACING</b>										
PE	DIH	20,343	20,343	0	0	0	<b>40,686</b>			
PE	DDR	254,292	0	0	0	0	<b>254,292</b>			
ENV	DDR	0	15,000	0	0	0	<b>15,000</b>			
CST	DIH	0	0	0	45,203	0	<b>45,203</b>			
CST	DDR	0	0	0	1,282,636	0	<b>1,282,636</b>			
<b>Total</b>		<b>274,635</b>	<b>35,343</b>	<b>0</b>	<b>1,327,839</b>	<b>0</b>	<b>1,637,817</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>1,637,817</b>			
<b>SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811</b>										
<b>Type of Work: FEASIBILITY STUDY</b>										
2020 MPO HIGHWAY PRIORITY# 16 IS R/W NEEDED										
PDE	SU	0	0	0	0	500,000	<b>500,000</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>500,000</b>			
<b>SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812</b>										
<b>Type of Work: PD&amp;E/EMO STUDY</b>										
2020 MPO PRIORITY# 16 WIDEN 2 TO 4 LANES IS R/W NEEDED										
PDE	SU	0	0	0	0	500,000	<b>500,000</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<b>500,000</b>			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931</b>						Length: .222	*Non-SIS*			
Type of Work: SIDEWALK						Lead Agency: FDOT				
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR						MTP Pg.: 5-3				
ENV	TALT	40,000	0	0	0	0	40,000			
CST	SU	0	730,884	0	0	0	730,884			
CST	TALU	0	177,350	0	0	0	177,350			
<b>Total</b>		<b>40,000</b>	<b>908,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>948,234</b>			
<i>Prior Years Cost</i>		488,565	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,436,799			
<b>SW 30TH STREET FROM UNIVERSITY DRIVE TO COLLEGE AVENUE - FM# 4455211</b>						Length: .842	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2020 MPO PRIORITY #17 ADMINISTERED BY FDOT ON BEHALF OF TOWN OF DAVIE SCOPE INCLUDE THE FOLLOWING: ADDITION OF BIKE LANES AND SHARROWS; WIDENING AT SOME SEGMENTS AS REQUIRED; CONSTRUCTION OF NEW SIDEWALKS AT BOTH SIDES OF THE CORRIDOR; LANE WIDTH REDUCTION; RELOCATION OF PEDESTRIAN FLASHING BEACONS.						MTP Pg.: 5-30				
PE	SU	0	0	0	59,710	0	59,710			
PE	TALU	0	0	0	366,290	0	366,290			
ENV	TALU	0	0	0	0	30,000	30,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>426,000</b>	<b>30,000</b>	<b>456,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	456,000			
<b>SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961</b>						Length: 1.100	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK SEE ADDITIONAL COMMENTS ON WP45 CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. 52-02= SAFETY NPV=407,206; B/C=2.2 SHSP EMPHASIS AREA=2 AVERAGE ROADWAY WIDENING OF 5' IN WIDTH IN EACH DIRECTION REQUIRED TO ACCOMMODATE BICYCLE LANES IN BOTH DIRECTIONS FROM STIRLING ROAD TO GRIFFIN ROAD						MTP Pg.: 5-3				
CST	LF	55,180	0	0	0	0	55,180			
CST	ACSU	927,878	0	0	0	0	927,878			
CST	ACSS	602,727	0	0	0	0	602,727			
CST	SU	2,635,911	0	0	0	0	2,635,911			
CST	SA	1,103,314	0	0	0	0	1,103,314			
<b>Total</b>		<b>5,325,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,325,010</b>			
<i>Prior Years Cost</i>		779,197	<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,104,207			

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD - FM# 4415781</b>						Length: .746	*Non-SIS*		
Type of Work: BIKE PATH/TRAIL						Lead Agency: FDOT			
2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR						MTP Pg.: 5-3			
ENV	TALU	15,000	0	0	0	0	15,000		
CST	SU	0	1,881,278	0	0	0	1,881,278		
<b>Total</b>		<b>15,000</b>	<b>1,881,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,896,278</b>		
<i>Prior Years Cost</i>		643,163	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,539,441		
<b>SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY - FM# 4456251</b>						Length: 1.045	*SIS*		
Type of Work: LIGHTING						Lead Agency: FDOT			
NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 AT NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1						MTP Pg.: 1-7			
PE	ACSS	192,483	0	0	0	0	192,483		
PE	SA	200,380	0	0	0	0	200,380		
<b>Total</b>		<b>392,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392,863</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		392,863		
<b>TOLL OPERATIONS SAWGRASS - FM# 0001621</b>						Length: .000	*SIS*		
Type of Work: TOLL COLLECTION						Lead Agency: FDOT			
MTP Pg.: 5-3									
OPS	PKYO	3,885,000	3,885,000	3,885,000	3,885,000	4,035,000	19,575,000		
<b>Total</b>		<b>3,885,000</b>	<b>3,885,000</b>	<b>3,885,000</b>	<b>3,885,000</b>	<b>4,035,000</b>	<b>19,575,000</b>		
<i>Prior Years Cost</i>		125,488,247	<i>Future Years Cost</i>		20,250,000	<i>Total Project Cost</i>		165,313,247	
<b>TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299445</b>						Length: .000	*Non-SIS*		
Type of Work: TRAFFIC ENGINEERING STUDY						Lead Agency: FDOT			
MTP Pg.: 5-3									
PE	DS	2,000,000	0	0	0	0	2,000,000		
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>		
<i>Prior Years Cost</i>		2,036,433	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,036,433		

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES &amp; PROGRAMS - FM# 2300271</b>						Length: .000	*Non-SIS*
Type of Work: PRELIMINARY ENGINEERING						Lead Agency: FDOT	
DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS.						MTP Pg.: 1-7	
PE	DIH	1,909,398	1,000,000	1,344,158	2,090,441	4,000,000	10,343,997
<b>Total</b>		<b>1,909,398</b>	<b>1,000,000</b>	<b>1,344,158</b>	<b>2,090,441</b>	<b>4,000,000</b>	<b>10,343,997</b>
		<i>Prior Years Cost</i>	<i>25,116,219</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>35,460,216</i>
<b>TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED - FM# 4280881</b>						Length: .000	*Non-SIS*
Type of Work: FUNDING ACTION						Lead Agency: FDOT	
						MTP Pg.: 1-7	
CST	TALT	0	429,581	30,573	2,221,225	2,188,501	4,869,880
CST	TALU	0	218,919	27,403	1,462,987	2,035,545	3,744,854
CST	TALN	0	35,516	97,769	99,450	99,347	332,082
CST	TALL	0	1,125	1,132	172,562	172,384	347,203
<b>Total</b>		<b>0</b>	<b>685,141</b>	<b>156,877</b>	<b>3,956,224</b>	<b>4,495,777</b>	<b>9,294,019</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>9,294,019</i>
<b>TSM&amp;O GENERATOR INTEGRATION - 3 LOCATIONS - FM# 4441171</b>						Length: 2.303	*SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION						Lead Agency: FDOT	
						MTP Pg.: 5-3	
SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD							
RRU	DDR	105,000	0	0	0	0	105,000
ENV	DDR	10,000	0	0	0	0	10,000
CST	DIH	0	59,305	0	0	0	59,305
CST	DDR	0	1,150,266	0	0	0	1,150,266
<b>Total</b>		<b>115,000</b>	<b>1,209,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,324,571</b>
		<i>Prior Years Cost</i>	<i>239,384</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>1,563,955</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST - FM# 4317562</b>						Length: .498	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT			
2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED						MTP Pg.: 5-3			
CST	TALT	0	0	105,655	0	0	105,655		
CST	TALU	0	0	1,101,988	0	0	1,101,988		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,207,643</b>	<b>0</b>	<b>0</b>	<b>1,207,643</b>		
<i>Prior Years Cost</i>		382,223	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,589,866		
<b>UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561</b>						Length: 1.503	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: FDOT			
2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN						MTP Pg.: 5-6			
ROW	TRWR	0	218,412	0	0	0	218,412		
RRU	SU	0	1,000,000	0	0	0	1,000,000		
CST	TRIP	0	0	2,567,503	0	0	2,567,503		
CST	TALT	0	0	1,733,657	0	0	1,733,657		
CST	CM	0	0	241,886	0	0	241,886		
CST	SU	0	0	6,201,453	89,905	0	6,291,358		
CST	TRWR	0	0	2,894,227	0	0	2,894,227		
CST	SA	0	0	5,688,070	0	0	5,688,070		
CST	TALU	0	0	831,906	0	0	831,906		
<b>Total</b>		<b>0</b>	<b>1,218,412</b>	<b>20,158,702</b>	<b>89,905</b>	<b>0</b>	<b>21,467,019</b>		
<i>Prior Years Cost</i>		2,654,126	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,121,145		
<b>UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241</b>						Length: 1.343	*Non-SIS*		
Type of Work: BIKE PATH/TRAIL						Lead Agency: FDOT			
2020 MPO CSLIP PRIORITY #19 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR. SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PEDESTRIAN POLES TO BE REPLACED.						MTP Pg.: 5-30			
PE	SU	0	0	0	291,000	0	291,000		
ENV	TALU	0	0	0	0	30,000	30,000		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>291,000</b>	<b>30,000</b>	<b>321,000</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		321,000		

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>WASHINGTON STREET &amp; 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703</b>						Length: 3.681	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02 52-02= UWHCA WITH CITY OF PEMBROKE PINES						MTP Pg.: 5-3				
CST	LF	11,060	0	0	0	0	11,060			
CST	ACSU	2,201,922	0	0	0	0	2,201,922			
ENV	SU	10,000	0	0	0	0	10,000			
CST	SU	2,033,917	0	0	0	0	2,033,917			
<b>Total</b>		<b>4,256,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,256,899</b>			
<i>Prior Years Cost</i>		5,150	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941</b>						Length: 1.608	*Non-SIS*			
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: FDOT				
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON						MTP Pg.: 5-3				
CST	SU	0	2,051,632	0	0	0	2,051,632			
CST	TALU	0	174,788	0	0	0	174,788			
<b>Total</b>		<b>0</b>	<b>2,226,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,226,420</b>			
<i>Prior Years Cost</i>		1,189,904	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

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5.2 - TURNPIKE

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Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69) - FM# 4443011</b>					<b>Length: .338</b>	<b>*SIS*</b>			
<b>Type of Work: INTERCHANGE - ADD LANES</b>					<b>Lead Agency: FDOT</b>				
PE	PKYI	15,000	0	0	0	0	<b>15,000</b>		
CST	PKYI	0	1,259,577	0	0	0	<b>1,259,577</b>		
ENV	PKYI	0	10,000	0	0	0	<b>10,000</b>		
<b>Total</b>		<b>15,000</b>	<b>1,269,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,284,577</b>		
<i>Prior Years Cost</i>		583,705	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,868,282		
<b>ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561</b>					<b>Length: .650</b>	<b>*SIS*</b>			
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					<b>Lead Agency: FDOT</b>				
ROW	PKYI	70,500	0	0	0	0	<b>70,500</b>		
CST	PKBD	0	52,884,764	0	0	0	<b>52,884,764</b>		
PE	PKYI	0	500,000	0	0	0	<b>500,000</b>		
ENV	PKYI	0	200,000	0	0	0	<b>200,000</b>		
RRU	PKYI	0	500,000	0	0	0	<b>500,000</b>		
<b>Total</b>		<b>70,500</b>	<b>54,084,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,155,264</b>		
<i>Prior Years Cost</i>		1,437,126	<i>Future Years Cost</i>		<i>Total Project Cost</i>		55,592,390		
<b>HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) - FM# 4060991</b>					<b>Length: 1.000</b>	<b>*SIS*</b>			
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					<b>Lead Agency: FDOT</b>				
CST	PKYI	0	0	0	11,110	0	<b>11,110</b>		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>11,110</b>	<b>0</b>	<b>11,110</b>		
<i>Prior Years Cost</i>		35,488,881	<i>Future Years Cost</i>		<i>36,096,085</i>	<i>Total Project Cost</i>		71,596,076	
<b>LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6 - FM# 4451401</b>					<b>Length: 1.800</b>	<b>*SIS*</b>			
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					<b>Lead Agency: FDOT</b>				
CST	PKYI	482,100	0	0	0	0	<b>482,100</b>		
<b>Total</b>		<b>482,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>482,100</b>		
<i>Prior Years Cost</i>		383,191	<i>Future Years Cost</i>		<i>Total Project Cost</i>		865,291		

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>PD&amp;E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22) - FM# 4371531</b>						Length: 3.135 Lead Agency: FDOT MTP Pg.: 5-12	*SIS*
Type of Work: PD&E/EMO STUDY							
PDE	PKYI	450,000	0	0	0	0	450,000
Total		<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
	Prior Years Cost	5,592,528		Future Years Cost		Total Project Cost	6,042,528
<b>RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8) - FM# 4420621</b>						Length: 3.903 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*
Type of Work: RESURFACING							
CST	PKYR	0	8,305,685	0	0	0	8,305,685
Total		<b>0</b>	<b>8,305,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,305,685</b>
	Prior Years Cost	1,024,999		Future Years Cost		Total Project Cost	9,330,684
<b>RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420611</b>						Length: 13.839 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*
Type of Work: RESURFACING							
PE	PKYR	3,845,156	0	0	0	0	3,845,156
CST	PKYR	0	31,799,090	0	0	0	31,799,090
ENV	PKYI	0	50,000	0	0	0	50,000
Total		<b>3,845,156</b>	<b>31,849,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,694,246</b>
	Prior Years Cost	19,450		Future Years Cost		Total Project Cost	35,713,696
<b>RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379901</b>						Length: 6.960 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*
Type of Work: RESURFACING							
CST	PKYR	0	15,111,828	0	0	0	15,111,828
Total		<b>0</b>	<b>15,111,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,111,828</b>
	Prior Years Cost	2,088,867		Future Years Cost		Total Project Cost	17,200,695

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460241</b>					Length: 5.686	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	PKYR	0	3,187,176	0	0	0	3,187,176
CST	PKYR	0	0	21,195,913	0	0	21,195,913
<b>Total</b>		<b>0</b>	<b>3,187,176</b>	<b>21,195,913</b>	<b>0</b>	<b>0</b>	<b>24,383,089</b>
<i>Prior Years Cost</i>		4,047	<i>Future Years Cost</i>			<i>Total Project Cost</i>	24,387,136
<b>ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 - FM# 4379903</b>					Length: 6.960	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
CST	PKYR	307,860	3,596,964	0	0	0	3,904,824
<b>Total</b>		<b>307,860</b>	<b>3,596,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,904,824</b>
<i>Prior Years Cost</i>		340,635	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,245,459
<b>SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) - FM# 4420622</b>					Length: 2.104	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
CST	PKYR	0	2,014,400	0	0	0	2,014,400
<b>Total</b>		<b>0</b>	<b>2,014,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,014,400</b>
<i>Prior Years Cost</i>		315,098	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,329,498
<b>SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612</b>					Length: 8.031	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
CST	PKYR	0	8,764,961	0	0	0	8,764,961
<b>Total</b>		<b>0</b>	<b>8,764,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,764,961</b>
<i>Prior Years Cost</i>		432,731	<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,197,692
<b>SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460242</b>					Length: 5.686	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
PDE	PKYR	300,200	0	0	0	0	300,200
CST	PKYR	0	0	11,514,934	0	0	11,514,934
<b>Total</b>		<b>300,200</b>	<b>0</b>	<b>11,514,934</b>	<b>0</b>	<b>0</b>	<b>11,815,134</b>
<i>Prior Years Cost</i>		1,957	<i>Future Years Cost</i>			<i>Total Project Cost</i>	11,817,091

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>TPK (SR91) TSM&amp;O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) - FM# 4159274</b>					Length: 1.577	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
PE	PKYI	2,686,664	0	0	0	0	2,686,664
CST	PKYI	0	0	0	33,591,055	0	33,591,055
<b>Total</b>		<b>2,686,664</b>	<b>0</b>	<b>0</b>	<b>33,591,055</b>	<b>0</b>	<b>36,277,719</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	36,281,458
<b>TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) - FM# 4438824</b>					Length: 7.706	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
PE	PKYI	0	0	0	500,000	0	500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	501,500
<b>TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK - FM# 4193361</b>					Length: .794	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
R/W FOR 420809-3							
ROW	DS	96,000	170,000	0	0	0	266,000
<b>Total</b>		<b>96,000</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>266,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	12,221,093
<b>TSM&amp;O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 - FM# 4462231</b>					Length: 3.500	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
PE	PKYI	450,000	0	0	0	0	450,000
CST	PKYI	0	0	57,381,387	0	0	57,381,387
<b>Total</b>		<b>450,000</b>	<b>0</b>	<b>57,381,387</b>	<b>0</b>	<b>0</b>	<b>57,381,387</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	11,780		<i>Total Project Cost</i>	57,926,700

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>TSM&amp;O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 - FM# 4462241</b>					Length: 3.500	*SIS*			
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT				
PE	PKYI	450,000	0	0	0	0	450,000		
CST	PKYI	0	0	50,535,207	0	0	50,535,207		
<b>Total</b>		<b>450,000</b>	<b>0</b>	<b>50,535,207</b>	<b>0</b>	<b>0</b>	<b>50,985,207</b>		
<i>Prior Years Cost</i>		59,182	<i>Future Years Cost</i>		12,140	<i>Total Project Cost</i>			
<b>WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SR7 (MP 8.6-18.4) (6TO10 LNS) - FM# 4354611</b>					Length: 10.582	*SIS*			
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT				
ROW	PKYI	70,500	0	0	0	0	70,500		
PE	PKYI	1,000,000	0	0	0	0	1,000,000		
CST	PKBD	0	204,375,348	0	0	0	204,375,348		
RRU	PKBD	0	500,000	0	0	0	500,000		
ENV	PKYI	0	100,000	0	0	0	100,000		
<b>Total</b>		<b>1,070,500</b>	<b>204,975,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,045,848</b>		
<i>Prior Years Cost</i>		18,925,728	<i>Future Years Cost</i>		<i>Total Project Cost</i>		224,971,576		
<b>WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) - FM# 4372241</b>					Length: 3.000	*SIS*			
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT				
RRU	PKYI	450,000	0	0	0	0	450,000		
ROW	PKYI	0	180,000	14,900,000	14,010,000	685,593	29,775,593		
PE	PKYI	0	10,750,000	20,606,505	0	0	31,356,505		
<b>Total</b>		<b>450,000</b>	<b>10,930,000</b>	<b>35,506,505</b>	<b>14,010,000</b>	<b>685,593</b>	<b>61,582,098</b>		
<i>Prior Years Cost</i>		350,306	<i>Future Years Cost</i>		526,730,015	<i>Total Project Cost</i>			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>WIDEN SAWGRASS(SR869) S OF NW8TH TO ATLANTIC BLVD (MP0-6.6)(6TO10LNS) - FM# 4371551</b>						Length: 6.100 Lead Agency: FDOT MTP Pg.: 5-6	*SIS*
Type of Work: ADD LANES & RECONSTRUCT							
ROW	PKYI	26,785,900	140,000	246,665	102,976	0	27,275,541
PE	PKYI	0	0	2,000,000	0	0	2,000,000
CST	PKYI	0	0	0	277,266,138	0	277,266,138
CST	PKBD	0	0	0	23,370,628	0	23,370,628
ENV	PKYI	0	0	0	300,000	0	300,000
RRU	PKYI	0	0	0	500,000	0	500,000
<b>Total</b>		<b>26,785,900</b>	<b>140,000</b>	<b>2,246,665</b>	<b>301,539,742</b>	<b>0</b>	<b>330,712,307</b>
<i>Prior Years Cost</i>		27,776,165	<i>Future Years Cost</i>	10,380,000		<i>Total Project Cost</i>	368,868,472
<b>WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS) - FM# 4293281</b>						Length: 4.100 Lead Agency: FDOT MTP Pg.: 5-6	*SIS*
Type of Work: ADD MANAGED LANES							
CST	PKYI	2,187,804	0	0	0	0	2,187,804
<b>Total</b>		<b>2,187,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,187,804</b>
<i>Prior Years Cost</i>		100,302,471	<i>Future Years Cost</i>			<i>Total Project Cost</i>	102,490,275
<b>WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN - FM# 4060951</b>						Length: 3.693 Lead Agency: FDOT MTP Pg.: 5-6	*SIS*
Type of Work: ADD LANES & RECONSTRUCT							
PE	PKYI	450,000	0	0	1,500,000	0	1,950,000
RRU	PKYI	500,000	0	0	0	0	500,000
<b>Total</b>		<b>950,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>2,450,000</b>
<i>Prior Years Cost</i>		17,412,320	<i>Future Years Cost</i>	199,567,702		<i>Total Project Cost</i>	219,430,022
<b>WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS - FM# 4060954</b>						Length: 3.407 Lead Agency: FDOT MTP Pg.: 5-6	*SIS*
Type of Work: ADD LANES & RECONSTRUCT							
PE	PKYI	500,000	0	0	0	1,500,000	2,000,000
RRU	PKYI	500,000	0	0	0	0	500,000
CST	PKYI	0	0	0	0	11,440	11,440
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,511,440</b>	<b>2,511,440</b>
<i>Prior Years Cost</i>		11,391,966	<i>Future Years Cost</i>	184,407,562		<i>Total Project Cost</i>	198,310,968

Phase	Fund Source	2021	2022	2023	2024	2025	Total
WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS - FM# 4159271						Length: 1.577	*SIS*
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: FDOT	
PE	PKYI	0	3,600,000	0	0	375,000	3,975,000
CST	PKYI	0	0	1,081	0	0	1,081
ROW	PKYI	0	0	0	110,000	7,464,900	7,574,900
<b>Total</b>		<b>0</b>	<b>3,600,000</b>	<b>1,081</b>	<b>110,000</b>	<b>7,839,900</b>	<b>11,550,981</b>
<i>Prior Years Cost</i>		5,630,707	<i>Future Years Cost</i>		80,860,056	<i>Total Project Cost</i>	
<b>98,041,744</b>							

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**5.3 - FLP: TRANSIT**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621</b>						Length: 12.486	*SIS*
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY	
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.						MTP Pg.: 5-3	
OPS	DDR	1,000,000	500,000	500,000	500,000	0	2,500,000
	<b>Total</b>	<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>2,500,000</b>
		<i>Prior Years Cost</i>	<i>2,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>4,500,000</i>
<b>BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071864</b>						Length: .000	*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY	
MTP Pg.: 5-3							
OPS	DDR	0	0	0	0	12,160,468	12,160,468
OPS	LF	0	0	0	0	12,160,468	12,160,468
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,320,936</b>	<b>24,320,936</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>24,320,936</i>
<b>BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863</b>						Length: .000	*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY	
MTP Pg.: 5-3							
OPS	DDR	10,469,125	10,858,522	11,368,366	11,971,522	0	44,667,535
OPS	LF	10,469,124	10,858,522	11,508,366	12,131,522	0	44,967,534
OPS	DPTO	0	0	140,000	160,000	0	300,000
	<b>Total</b>	<b>20,938,249</b>	<b>21,717,044</b>	<b>23,016,732</b>	<b>24,263,044</b>	<b>0</b>	<b>89,935,069</b>
		<i>Prior Years Cost</i>	<i>19,697,684</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>109,632,753</i>
<b>BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201</b>						Length: .000	*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY	
MTP Pg.: 5-3							
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00							
CAP	FTA	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
	<b>Total</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>125,000,000</b>
		<i>Prior Years Cost</i>	<i>808,304,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>933,304,975</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES - FM# 4303331</b>						Length: .000	*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY	
MTP Pg.: 5-3							
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131							
CAP	FTA	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
	<b>Total</b>	<b>2,833,000</b>	<b>2,833,000</b>	<b>2,833,000</b>	<b>2,833,000</b>	<b>2,833,000</b>	<b>14,165,000</b>
		<i>Prior Years Cost</i>	<i>22,545,720</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>36,710,720</i>
<b>BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137293</b>						Length: .000	*Non-SIS*
Type of Work: PTO STUDIES						Lead Agency: BROWARD MPO	
MTP Pg.: 5-3							
TRANSIT PLANNING STUDIES							
PLN	DU	675,310	695,568	725,679	793,664	835,506	3,725,727
PLN	DPTO	84,414	86,946	90,710	99,208	104,438	465,716
PLN	LF	84,414	86,946	90,710	99,208	104,438	465,716
	<b>Total</b>	<b>844,138</b>	<b>869,460</b>	<b>907,099</b>	<b>992,080</b>	<b>1,044,382</b>	<b>4,657,159</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>4,657,159</i>
<b>CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE - FM# 4344802</b>						Length: .000	*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: CITY OF FORT LAUDERDALE	
MTP Pg.: 5-3							
OPS	DDR	182,680	0	0	0	0	182,680
	<b>Total</b>	<b>182,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182,680</b>
		<i>Prior Years Cost</i>	<i>365,360</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>548,040</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>CITY OF POMPANO BEACH SERVICE DEVELOPMENT COMMUNITY CIRCULATOR - FM# 4466591</b>						Length: .000	*Non-SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: CITY OF POMPANO BEACH				
COMMUNITY CIRCULATOR						MTP Pg.: 5-3				
OPS	DPTO	833,000	0	0	0	0	833,000			
OPS	LF	833,000	0	0	0	0	833,000			
<b>Total</b>		<b>1,666,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,666,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>CITY OF SUNRISE SERVICE DEVELOPMENT ON DEMAND SHUTTLE - FM# 4466581</b>						Length: .000	*Non-SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: CITY OF SUNRISE				
ON DEMAND LOCAL TRANSIT SYSTEM						MTP Pg.: 5-3				
OPS	DPTO	885,000	0	0	0	0	885,000			
OPS	LF	885,000	0	0	0	0	885,000			
<b>Total</b>		<b>1,770,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,770,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS - FM# 4455201</b>						Length: .000	*Non-SIS*			
Type of Work: PUBLIC TRANSPORTATION SHELTER						Lead Agency: BROWARD COUNTY				
2020 MPO CSLIP PRIORITY #16 VARIOUS LOCATIONS: SUNSET STRIP,UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX WITH BCT. SU funds are being flexed to FTAT funds.						MTP Pg.: 5-30				
CAP	FTAT	0	0	0	0	1,694,250	1,694,250			
CAP	SU	0	0	0	0	1,694,250	1,694,250			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,388,500</b>	<b>3,388,500</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824</b>						Length: .000	*Non-SIS*			
Type of Work: COMMUTER TRANS. ASSISTANCE						Lead Agency: FT. LAUDERDALE TMA				
OPS	DPTO	0	50,000	50,000	50,000	50,000	200,000			
OPS	LF	0	50,000	50,000	50,000	50,000	200,000			
<b>Total</b>		<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133823</b>						Length: .000	*Non-SIS*			
Type of Work: COMMUTER TRANS. ASSISTANCE						Lead Agency: DOWNTOWN FTL TRAN MGMT				
OPS	DPTO	25,000	0	0	0	0	25,000			
OPS	DDR	25,000	0	0	0	0	25,000			
OPS	LF	50,000	0	0	0	0	50,000			
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>EXPRESS PARK AND RIDE LEASE - FM# 4426921</b>						Length: .000	*Non-SIS*			
Type of Work: PARK AND RIDE LOTS						Lead Agency: BROWARD COUNTY				
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT						MTP Pg.: 5-3				
CAP	TOBD	182,088	182,088	182,088	190,176	0	736,440			
<b>Total</b>		<b>182,088</b>	<b>182,088</b>	<b>182,088</b>	<b>190,176</b>	<b>0</b>	<b>736,440</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES - FM# 4433411</b>						Length: .000	*Non-SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: CITY OF FORT LAUDERDALE				
OPS	DDR	200,000	0	0	0	0	200,000			
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764</b>						Length: .000	*SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY				
OPS	DPTO	1,251,356	407,383	472,827	521,908	2,069,253	4,722,727			
OPS	DDR	0	359,610	0	0	0	359,610			
<b>Total</b>		<b>1,251,356</b>	<b>766,993</b>	<b>472,827</b>	<b>521,908</b>	<b>2,069,253</b>	<b>5,082,337</b>			
<i>Prior Years Cost</i>		11,981,514	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242195</b>						Length: .000	*SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY				
OPS	TOBD	0	0	0	0	4,600,000	4,600,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,600,000</b>	<b>4,600,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194</b>						Length: .000	*SIS*			
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY				
COVERS PHASES 1 AND 2						MTP Pg.: 5-3				
OPS	TOBD	4,277,625	4,405,953	4,405,953	4,538,953	0	17,628,484			
<b>Total</b>		<b>4,277,625</b>	<b>4,405,953</b>	<b>4,405,953</b>	<b>4,538,953</b>	<b>0</b>	<b>17,628,484</b>			
<i>Prior Years Cost</i>		4,153,034	<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831</b>						Length: .000	*Non-SIS*			
Type of Work: TRANSIT SERVICE DEMONSTRATION						Lead Agency: Responsible Agency Not Available				
OPERATING AGREEMENT						MTP Pg.: 5-3				
OPS	DPTO	103,762	2,327,292	0	0	0	2,431,054			
OPS	DDR	2,155,758	0	2,479,849	2,565,839	2,682,296	9,883,742			
OPS	LF	2,259,520	2,327,292	2,479,849	2,565,839	2,682,296	12,314,796			
<b>Total</b>		<b>4,519,040</b>	<b>4,654,584</b>	<b>4,959,698</b>	<b>5,131,678</b>	<b>5,364,592</b>	<b>24,629,592</b>			
<i>Prior Years Cost</i>		40,232,362	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881</b>						Length: .000	*Non-SIS*			
Type of Work: RAIL REVENUE/OPERATIONA IMPR						Lead Agency: SOUTH FL REG TRANSPORT AUTH				
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY						MTP Pg.: 5-3				
CAP	FTA	597,385	597,385	597,385	597,385	597,385	2,986,925			
<b>Total</b>		<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>2,986,925</b>			
<i>Prior Years Cost</i>		2,767,410	<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,754,335			
<b>SFRTA SECTION 5307 FORMULA FUNDS - FM# 2368542</b>						Length: .000	*Non-SIS*			
Type of Work: RAIL REVENUE/OPERATIONA IMPR						Lead Agency: Responsible Agency Not Available				
CAP	FTA	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	94,507,230			
<b>Total</b>		<b>18,901,446</b>	<b>18,901,446</b>	<b>18,901,446</b>	<b>18,901,446</b>	<b>18,901,446</b>	<b>94,507,230</b>			
<i>Prior Years Cost</i>		114,513,082	<i>Future Years Cost</i>			<i>Total Project Cost</i>	209,020,312			
<b>SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111</b>						Length: .000	*Non-SIS*			
Type of Work: RAIL REVENUE/OPERATIONA IMPR						Lead Agency: SOUTH FL REG TRANSPORT AUTH				
MTP Pg.: 5-3										
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN										
CAP	FTA	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	88,498,715			
<b>Total</b>		<b>17,699,743</b>	<b>17,699,743</b>	<b>17,699,743</b>	<b>17,699,743</b>	<b>17,699,743</b>	<b>88,498,715</b>			
<i>Prior Years Cost</i>		93,823,323	<i>Future Years Cost</i>			<i>Total Project Cost</i>	182,322,038			
<b>SOUTH FLORIDA EDUC CENTER TRANS MNGMT ASSOC COMMUTER TRANSPORTATION - FM# 2346373</b>						Length: .000	*Non-SIS*			
Type of Work: COMMUTER TRANS. ASSISTANCE						Lead Agency: Responsible Agency Not Available				
MTP Pg.: 5-3										
TOWN OF DAVIE COMMUTER TRANSPORTATION										
OPS	DPTO	25,000	0	0	0	0	25,000			
OPS	LF	75,000	0	0	0	0	75,000			
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>			
<i>Prior Years Cost</i>		175,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	275,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SOUTH FLORIDA EDUC CENTER TRANS MNGMT ASSOC COMMUTER TRANSPORTATION - FM# 2346374</b>						Length: .000	*Non-SIS*
Type of Work: COMMUTER TRANS. ASSISTANCE						Lead Agency: Responsible Agency Not Available	
OPS	DPTO	0	25,000	25,000	25,000	25,000	100,000
	Total	0	25,000	25,000	25,000	25,000	100,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	100,000
<b>SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307639</b>						Length: 11.890	*SIS*
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY	
OPERATING/ADMIN ASSISTANCE BCT						MTP Pg.: 5-3	
OPS	TOBG	0	0	0	0	3,451,078	3,451,078
	Total	0	0	0	0	3,451,078	3,451,078
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,451,078
<b>SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307634</b>						Length: 11.890	*SIS*
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: BROWARD COUNTY	
OPERATING/ADMIN ASSISTANCE BCT						MTP Pg.: 5-3	
OPS	TOBG	1,420,545	1,463,161	1,463,161	2,901,319	0	7,248,186
	Total	1,420,545	1,463,161	1,463,161	2,901,319	0	7,248,186
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	15,356,356

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**5.4 - FLORIDA RAIL ENTERPRISE**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH - FM# 4170315</b> Type of Work: RAIL CAPACITY PROJECT					Length: .000	*SIS*	
SFECC = SOUTH FLORIDA EAST COAST CORRIDOR SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS					Lead Agency: FDOT		
PDE	SIWR	0	3,000,000	0	0	0	3,000,000
	<b>Total</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
	<i>Prior Years Cost</i>	2,566,166	<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,566,166
<b>SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH - FM# 4170316</b> Type of Work: RAIL CAPACITY PROJECT					Length: .000	*SIS*	
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR					Lead Agency: FDOT		
PDE	SIWR	0	3,150,000	0	0	0	3,150,000
	<b>Total</b>	<b>0</b>	<b>3,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,150,000</b>
	<i>Prior Years Cost</i>	2,329,488	<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,479,488
<b>SFRC CAPITAL IMPROVEMENTS - FM# 4444321</b> Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: .000	*Non-SIS*	
SFRC = SOUTH FLORIDA RAIL CONSULTANT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	0	0	5,000,000	0	0	5,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
	<i>Prior Years Cost</i>	4,000,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,000,000
<b>SFRC ENGINEERING CONSULTANT - FM# 4151005</b> Type of Work: RAIL PRESERVATION PROJECT					Length: .000	*Non-SIS*	
CONTINUING SERVICES					Lead Agency: FDOT		
PE	TRIP	0	0	0	1,500,000	700,000	2,200,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>700,000</b>	<b>2,200,000</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,200,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>SFRC RAIL INFRASTRUCTURE IMPROVEMENTS - FM# 4444301</b>							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
CAP	DPTO	0	1,666,798	0	0	0	1,666,798
<b>Total</b>		<b>0</b>	<b>1,666,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,666,798</b>
	<i>Prior Years Cost</i>	1,916,798		<i>Future Years Cost</i>		<i>Total Project Cost</i>	3,583,596
<b>SFRTA - OPERATING ASSISTANCE - FM# 4407931</b>							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST							
OPS	TRIP	19,092,338	18,885,134	21,067,087	21,678,277	21,678,277	102,401,113
OPS	DPTO	4,272,157	0	611,190	0	0	4,883,347
OPS	DL	8,921,746	8,921,723	8,921,723	8,921,723	8,921,723	44,608,638
<b>Total</b>		<b>32,286,241</b>	<b>27,806,857</b>	<b>30,600,000</b>	<b>30,600,000</b>	<b>30,600,000</b>	<b>151,893,098</b>
	<i>Prior Years Cost</i>	85,155,822		<i>Future Years Cost</i>		<i>Total Project Cost</i>	237,048,920
<b>SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931</b>							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL							
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
<b>Total</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>20,000,000</b>
	<i>Prior Years Cost</i>	40,000,000		<i>Future Years Cost</i>		<i>Total Project Cost</i>	60,000,000

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**5.5 - FLP: RAIL**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651</b>						Length: .000	*Non-SIS*
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT						Lead Agency: FDOT	
SOUTH FLORIDA RAIL MANAGEMENT						MTP Pg.: 5-3	
OPS	D	100,000	100,000	100,000	100,000	100,000	500,000
	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
	<i>Prior Years Cost</i>	5,140,322		<i>Future Years Cost</i>			<i>Total Project Cost</i>
<b>SFRC ENGINEERING CONSULTANT - FM# 4151004</b>						Length: .000	*Non-SIS*
Type of Work: RAIL PRESERVATION PROJECT						Lead Agency: FDOT	
SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT						MTP Pg.: 5-3	
PE	TRIP	1,000,000	700,000	275,000	0	0	1,975,000
PE	DPTO	0	0	500,000	0	0	500,000
	<b>Total</b>	<b>1,000,000</b>	<b>700,000</b>	<b>775,000</b>	<b>0</b>	<b>0</b>	<b>2,475,000</b>
	<i>Prior Years Cost</i>	2,636,500		<i>Future Years Cost</i>			<i>Total Project Cost</i>
<b>SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941</b>						Length: .000	*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR						Lead Agency: Responsible Agency Not Available	
DISPATCHING OPERATING ASSISTANCE						MTP Pg.: 5-3	
CAP	TRIP	25,722,054	17,344,356	23,000,000	27,440,283	32,929,000	126,435,693
CAP	DPTO	0	10,095,927	4,440,283	0	0	14,536,210
	<b>Total</b>	<b>25,722,054</b>	<b>27,440,283</b>	<b>27,440,283</b>	<b>27,440,283</b>	<b>32,929,000</b>	<b>140,971,903</b>
	<i>Prior Years Cost</i>	74,484,835		<i>Future Years Cost</i>			<i>Total Project Cost</i>

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**5.6 - FLP: AVIATION**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>FLL TAXIWAY ADG III FOR WESTSIDE DEVELOPMENT - FM# 4459551</b>					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	2,561,659	2,250,000	0	0	0	4,811,659
CAP	DDR	1,188,341	0	0	0	0	1,188,341
CAP	LF	3,750,000	2,250,000	0	0	0	6,000,000
<b>Total</b>		<b>7,500,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	12,000,000
<b>FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA - FM# 4420111</b>					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	52,070	0	0	0	0	52,070
CAP	LF	52,070	0	0	0	0	52,070
CAP	FAA	937,260	0	0	0	0	937,260
<b>Total</b>		<b>1,041,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,041,400</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,041,400
<b>FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348322</b>					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.					MTP Pg.: 5-3		
CAP	GMR	1,000,000	11,000,000	10,000,000	0	0	22,000,000
CAP	LF	9,000,000	11,000,000	10,000,000	0	0	30,000,000
CAP	DIS	8,000,000	0	0	0	0	8,000,000
<b>Total</b>		<b>18,000,000</b>	<b>22,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	95,503,434

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441</b>					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR					MTP Pg.: 5-3		
CAP	SIWR	5,000,000	2,850,000	2,500,000	32,361,657	0	42,711,657
CAP	DPTO	1,854,500	5,100,000	12,000,000	0	0	18,954,500
CAP	LF	6,854,500	7,950,000	19,000,000	40,756,844	5,998,312	80,559,656
CAP	GMR	0	0	4,500,000	8,395,187	5,998,312	18,893,499
<b>Total</b>		<b>13,709,000</b>	<b>15,900,000</b>	<b>38,000,000</b>	<b>81,513,688</b>	<b>11,996,624</b>	<b>161,119,312</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>161,119,312</i>
<b>FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971</b>					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
MTP Pg.: 5-3							
CAP	DPTO	312,500	0	0	0	0	312,500
CAP	LF	312,500	0	0	0	0	312,500
CAP	FAA	1,875,000	0	0	0	0	1,875,000
<b>Total</b>		<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>5,000,000</i>
<b>FT. LAUDERDALE EXECUTIVE AIRPORT - FM# 4346291</b>					Length: .000	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
MTP Pg.: 5-3							
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA							
CAP	DPTO	946,200	946,200	0	0	0	1,892,400
CAP	LF	236,550	236,550	0	0	0	473,100
<b>Total</b>		<b>1,182,750</b>	<b>1,182,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,365,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,365,500</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total					
<b>FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN - FM# 4400972</b>												
<b>Type of Work: AVIATION CAPACITY PROJECT</b>												
CAP	DPTO	5,128,023	10,887,000	7,000,000	0	0	23,015,023					
CAP	LF	8,505,209	13,087,000	7,000,000	12,422,814	0	41,015,023					
CAP	DIS	3,377,186	0	0	0	0	3,377,186					
CAP	GMR	0	2,200,000	0	11,254,673	0	13,454,673					
CAP	SIWR	0	0	0	1,168,141	0	1,168,141					
<b>Total</b>		<b>17,010,418</b>	<b>26,174,000</b>	<b>14,000,000</b>	<b>24,845,628</b>	<b>0</b>	<b>82,030,046</b>					
<i>Prior Years Cost</i>		10,395,580	<i>Future Years Cost</i>			<i>Total Project Cost</i>	92,425,626					
<b>FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379703</b>												
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>												
RUNWAY PAVEMENT DEFERRED REIMBURSEMENT APPROVED BY A. BLACKBURN 09/14/18												
ADM	DPTO	2,848,217	0	0	0	0	2,848,217					
<b>Total</b>		<b>2,848,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,848,217</b>					
<i>Prior Years Cost</i>		22,125,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	24,973,217					
<b>FXE CONSTRUCT 31 BY-PASS TAXIWAYS - FM# 4420101</b>												
<b>Type of Work: AVIATION CAPACITY PROJECT</b>												
CAP	DPTO	885,000	0	0	0	0	885,000					
CAP	LF	221,250	0	0	0	0	221,250					
<b>Total</b>		<b>1,106,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,106,250</b>					
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,106,250						
<b>FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION - FM# 4459521</b>												
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>												
CAP	DDR	52,000	412,000	0	0	0	464,000					
CAP	LF	13,000	103,000	0	0	0	116,000					
<b>Total</b>		<b>65,000</b>	<b>515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>580,000</b>					
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	580,000						

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>FXE DESIGN AND CONSTRUCT TW'S B &amp; Q REALIGNMENT - FM# 4459721</b>					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	0	0	1,633,600	0	0	1,633,600
CAP	LF	0	0	408,400	0	0	408,400
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,042,000</b>	<b>0</b>	<b>0</b>	<b>2,042,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,042,000</i>
<b>FXE RUNWAY 1331 PAVEMENT SEALING - FM# 4459701</b>					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	0	0	371,200	0	0	371,200
CAP	LF	0	0	92,800	0	0	92,800
<b>Total</b>		<b>0</b>	<b>0</b>	<b>464,000</b>	<b>0</b>	<b>0</b>	<b>464,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>464,000</i>
<b>N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" - FM# 4310271</b>					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	400,000	247,200	0	0	0	647,200
CAP	LF	100,000	61,800	0	0	0	161,800
<b>Total</b>		<b>500,000</b>	<b>309,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>809,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>809,000</i>
<b>NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L &amp; REHAB RUNWAY LIGHTING - FM# 4278801</b>					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DDR	100,000	0	0	0	0	100,000
CAP	LF	100,000	0	0	0	0	100,000
CAP	FAA	1,800,000	0	0	0	0	1,800,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,000,000</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>PMP DESIGN AND CONSTRUCT TAXIWAY QUEBEC - FM# 4459741</b>						Length: .000	*Non-SIS*			
Type of Work: AVIATION CAPACITY PROJECT						Lead Agency: Responsible Agency Not Available				
CAP	DPTO	0	0	177,760	0	0	177,760			
CAP	LF	0	0	44,440	0	0	44,440			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>222,200</b>	<b>0</b>	<b>0</b>	<b>222,200</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>POMPANO BEACH AIRPARK DESIGN ATC TOWER - FM# 4420161</b>						Length: .000	*Non-SIS*			
Type of Work: AVIATION SAFETY PROJECT						Lead Agency: Responsible Agency Not Available				
CAP	DPTO	360,000	0	0	0	0	360,000			
CAP	LF	90,000	0	0	0	0	90,000			
<b>Total</b>		<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>POMPANO BEACH AIRPARK-TAXIWAY DELTA REHABILITATION - FM# 4442811</b>						Length: .000	*Non-SIS*			
Type of Work: AVIATION PRESERVATION PROJECT						Lead Agency: Responsible Agency Not Available				
CAP	DPTO	400,000	0	0	0	0	400,000			
CAP	LF	100,000	0	0	0	0	100,000			
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>			
<i>Prior Years Cost</i>		<i>1,185,066</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>				

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**5.7 - FLP: SEAPORT**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>PORT EVERGLADES CARGO BERTH IMPROVEMENTS - FM# 4448541</b>						Length: .000	*SIS*			
Type of Work: SEAPORT CAPACITY PROJECT						Lead Agency: Responsible Agency Not Available				
SEQ01 BULKHEAD REPLACEMENT OR BERTH 33 RECONFIGURATION						MTP Pg.: 5-3				
CAP	SIWR	0	0	0	3,365,849	0	3,365,849			
CAP	GMR	0	0	0	7,500,000	0	7,500,000			
CAP	LF	0	0	0	2,716,462	0	2,716,462			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>13,582,311</b>	<b>0</b>	<b>13,582,311</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141</b>						Length: .000	*SIS*			
Type of Work: SEAPORT CAPACITY PROJECT						Lead Agency: Responsible Agency Not Available				
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING						MTP Pg.: 5-3				
CAP	SIWR	1,000,000	0	0	0	0	1,000,000			
CAP	LF	1,000,000	0	0	0	0	1,000,000			
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961</b>						Length: .000	*SIS*			
Type of Work: SEAPORT CAPACITY PROJECT						Lead Agency: Responsible Agency Not Available				
SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS); FUNDS SHIFTED TO SEQ02						MTP Pg.: 5-3				
CAP	PORT	3,639,934	0	0	0	0	3,639,934			
CAP	LF	3,639,934	0	0	0	0	3,639,934			
<b>Total</b>		<b>7,279,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,279,868</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>PORT EVERGLADES-FUEL DISTRIBUTION INFRASTRUCTURE - FM# 4467581</b>							
Type of Work: SEAPORT CAPACITY PROJECT							
CAP	DPTO	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,000,000</i>

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**5.8 - TRANSPORTATION PLANNING**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>A1A MULTIMODAL STUDY - FM# 4417331</b>						Length: 30.253	*Non-SIS*			
Type of Work: URBAN CORRIDOR PLANNING						Lead Agency: FDOT				
SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD IS R/W NEEDED						MTP Pg.: 5-3				
PLN	DDR	0	0	800,000	0	0	800,000			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD MPO FY 2020/2021-2021/2022 UPWP - FM# 4393243</b>						Length: .000	*Non-SIS*			
Type of Work: TRANSPORTATION PLANNING						Lead Agency: Responsible Agency Not Available				
2020 MPO PRIORITY #1: MPO TRANSIT PRIORITY# 1 FY21 & FY 22: 4M/SU/UPWP ADDITIONAL 1M FROM 435174-1 FY21						MTP Pg.: 5-3				
PLN	PL	2,456,532	1,620,582	0	0	0	4,077,114			
PLN	SU	5,000,000	4,000,000	0	0	0	9,000,000			
	<b>Total</b>	<b>7,456,532</b>	<b>5,620,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,077,114</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244</b>						Length: .000	*Non-SIS*			
Type of Work: TRANSPORTATION PLANNING						Lead Agency: Responsible Agency Not Available				
2020 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP						MTP Pg.: 5-3				
PLN	SU	0	0	4,000,000	4,500,000	0	8,500,000			
PLN	PL	0	0	1,620,582	1,620,582	0	3,241,164			
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,620,582</b>	<b>6,120,582</b>	<b>0</b>	<b>11,741,164</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD MPO FY 2024/2025/2026 UPWP - FM# 4393245</b>						Length: .000	*Non-SIS*
Type of Work: TRANSPORTATION PLANNING						Lead Agency: Responsible Agency Not Available	
2020 MPO PRIORITY #1 FY25: 4.5M/SU/UPWP						MTP Pg.: 1-2	
PLN	SU	0	0	0	0	5,000,000	5,000,000
PLN	PL	0	0	0	0	1,620,582	1,620,582
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,620,582</b>	<b>6,620,582</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	6,620,582
<b>CONTINUING SERVICES CONTRACT DISTRICTWIDE REGIONAL MODEL SUPPORT - FM# 4289425</b>						Length: .000	*Non-SIS*
Type of Work: PLANNING MODELS/DATA UPDATE						Lead Agency: FDOT	
PDE	DS	50,000	50,000	50,000	50,000	0	200,000
PLN	D	200,000	300,000	250,000	300,000	0	1,050,000
<b>Total</b>		<b>250,000</b>	<b>350,000</b>	<b>300,000</b>	<b>350,000</b>	<b>0</b>	<b>1,250,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	1,250,000
<b>CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302573</b>						Length: .000	*Non-SIS*
Type of Work: TRANSPORTATION STATISTICS						Lead Agency: FDOT	
PLN	D	650,000	600,000	200,000	0	0	1,450,000
<b>Total</b>		<b>650,000</b>	<b>600,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>1,450,000</b>
		<i>Prior Years Cost</i>	602,309	<i>Future Years Cost</i>		<i>Total Project Cost</i>	2,052,309
<b>D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020) - FM# 4289426</b>						Length: .000	*Non-SIS*
Type of Work: PLANNING MODELS/DATA UPDATE						Lead Agency: FDOT	
PDE	DS	0	50,000	50,000	50,000	50,000	200,000
PLN	D	0	300,000	250,000	300,000	300,000	1,150,000
<b>Total</b>		<b>0</b>	<b>350,000</b>	<b>300,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,350,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	1,350,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE - FM# 4240735</b>						Length: .000	*Non-SIS*			
Type of Work: PLANNING MODELS/DATA UPDATE						Lead Agency: FDOT				
D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE						MTP Pg.: 1-7				
PDE	DS	0	50,000	50,000	0	0	100,000			
PLN	D	0	225,000	225,000	0	0	450,000			
<b>Total</b>		<b>0</b>	<b>275,000</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>550,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE - FM# 4240734</b>						Length: .000	*Non-SIS*			
Type of Work: PLANNING MODELS/DATA UPDATE						Lead Agency: FDOT				
D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE						MTP Pg.: 1-7				
PDE	DS	50,000	0	0	0	0	50,000			
PLN	D	300,000	0	0	0	0	300,000			
<b>Total</b>		<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS - FM# 4371012</b>						Length: .000	*Non-SIS*			
Type of Work: PTO STUDIES						Lead Agency: FDOT				
MTP Pg.: 1-7										
PLN	D	0	400,000	300,000	450,037	250,000	1,400,037			
<b>Total</b>		<b>0</b>	<b>400,000</b>	<b>300,000</b>	<b>450,037</b>	<b>250,000</b>	<b>1,400,037</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES - FM# 4370952</b>						Length: .000	*Non-SIS*			
Type of Work: PTO STUDIES						Lead Agency: FDOT				
MTP Pg.: 1-7										
PLN	D	400,000	300,000	250,000	99,963	0	1,049,963			
<b>Total</b>		<b>400,000</b>	<b>300,000</b>	<b>250,000</b>	<b>99,963</b>	<b>0</b>	<b>1,049,963</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES - FM# 4370954</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
PLN	D	0	0	0	0	400,000	400,000
Total		0	0	0	0	400,000	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>400,000</i>
<b>DISTRICTWIDE DATA COLLECTION ACTIVITIES - FM# 4034691</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS					MTP Pg.: 1-7		
PLN	HP	324,265	337,000	343,721	350,000	363,000	1,717,986
PLN	D	68,194	71,194	74,756	75,686	78,000	367,830
Total		392,459	408,194	418,477	425,686	441,000	2,085,816
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>9,045,547</i>
<b>DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING - FM# 4463961</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
PLN	D	0	0	0	0	350,000	350,000
Total		0	0	0	0	350,000	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>350,000</i>
<b>DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302575</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION STATISTICS					Lead Agency: FDOT		
PLN	D	0	0	0	0	350,000	350,000
Total		0	0	0	0	350,000	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>350,000</i>

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS - FM# 4302574</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION STATISTICS							
PLN	D	0	0	400,000	600,000	300,000	1,300,000
Total		0	0	400,000	600,000	300,000	1,300,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,300,000
<b>DISTRICTWIDE TRANSIT CORRIDOR PLANNING - FM# 4297683</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: CORRIDOR/SUBAREA PLANNING							
PLN	D	245,000	154,620	0	0	0	399,620
Total		245,000	154,620	0	0	0	399,620
Prior Years Cost			Future Years Cost			Total Project Cost	1,500,000
<b>DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302565</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION STATISTICS							
PLN	D	0	0	0	350,000	650,000	1,000,000
Total		0	0	0	350,000	650,000	1,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,000,000
<b>DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302564</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION STATISTICS							
PLN	D	0	420,000	700,000	300,000	0	1,420,000
Total		0	420,000	700,000	300,000	0	1,420,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,420,000
<b>DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS - FM# 4302563</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION STATISTICS							
PLN	D	650,000	200,000	0	0	0	850,000
Total		650,000	200,000	0	0	0	850,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,450,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379342</b>						Length: .710	*SIS*
Type of Work: REST AREA						Lead Agency: FDOT	
PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE						MTP Pg.: 5-3	
CST	DSB2	11,519,126	0	0	0	0	11,519,126
<b>Total</b>		<b>11,519,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,519,126</b>
		<i>Prior Years Cost</i>	1,921,154	<i>Future Years Cost</i>		<i>Total Project Cost</i>	13,440,280
<b>SYSTEMS PLANNING ACTIVITES - FM# 4034701</b>						Length: .000	*Non-SIS*
Type of Work: TRANSPORTATION PLANNING						Lead Agency: FDOT	
LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING						MTP Pg.: 1-7	
PLN	HP	390,000	395,000	399,000	402,000	404,000	1,990,000
PLN	D	52,000	54,456	56,000	57,000	58,079	277,535
<b>Total</b>		<b>442,000</b>	<b>449,456</b>	<b>455,000</b>	<b>459,000</b>	<b>462,079</b>	<b>2,267,535</b>
		<i>Prior Years Cost</i>	6,176,066	<i>Future Years Cost</i>		<i>Total Project Cost</i>	8,443,601
<b>TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING - FM# 4034681</b>						Length: .000	*Non-SIS*
Type of Work: TRANSPORTATION PLANNING						Lead Agency: FDOT	
ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING						MTP Pg.: 1-7	
PLN	HP	1,115,470	1,131,187	1,154,586	1,183,254	1,206,959	5,791,456
PLN	D	95,500	97,500	100,000	102,685	104,000	499,685
<b>Total</b>		<b>1,210,970</b>	<b>1,228,687</b>	<b>1,254,586</b>	<b>1,285,939</b>	<b>1,310,959</b>	<b>6,291,141</b>
		<i>Prior Years Cost</i>	28,635,780	<i>Future Years Cost</i>		<i>Total Project Cost</i>	34,926,921

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**5.9 - Maintenance**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4085628</b>					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	TM02	1,402,935	935,290	0	0	0	2,338,225
MNT	D	197,065	664,710	0	0	0	861,775
<b>Total</b>		<b>1,600,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>
<i>Prior Years Cost</i>		9,457,619	<i>Future Years Cost</i>			<i>Total Project Cost</i>	12,657,619
<b>ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE - FM# 4419491</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	TM02	0	467,645	1,402,935	1,402,935	1,402,935	4,676,450
MNT	D	0	200,000	500,000	500,000	500,000	1,700,000
<b>Total</b>		<b>0</b>	<b>667,645</b>	<b>1,902,935</b>	<b>1,902,935</b>	<b>1,902,935</b>	<b>6,376,450</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,376,450
<b>BROWARD CO PRIMARY TREE TRIMMING - FM# 4242957</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	200,000	200,000	0	0	0	400,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>		200,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	600,000
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362215</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	250,000	250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	250,000
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362214</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	250,000	250,000	250,000	0	750,000
<b>Total</b>		<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>750,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	750,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362213</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	250,000	0	0	0	MTP Pg.: 5-36				
Total		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>250,000</b>			
<i>Prior Years Cost</i>		500,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	750,000			
<b>BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862</b>						Length: .000	*Non-SIS*			
Type of Work: OTHER ITS						Lead Agency: FDOT				
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**						MTP Pg.: 5-36				
MNT	D	1,170,165	1,170,165	1,170,165	585,082	0	<b>4,095,577</b>			
Total		<b>1,170,165</b>	<b>1,170,165</b>	<b>1,170,165</b>	<b>585,082</b>	<b>0</b>	<b>4,095,577</b>			
<i>Prior Years Cost</i>		2,340,330	<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,435,907			
<b>BROWARD COUNTY ATMS MAINTENANCE - FM# 4296864</b>						Length: .000	*Non-SIS*			
Type of Work: OTHER ITS						Lead Agency: FDOT				
MNT	DDR	461,497	461,497	461,497	0	0	<b>1,384,491</b>			
MNT	D	175,000	683,663	683,663	0	0	<b>1,542,326</b>			
Total		<b>636,497</b>	<b>1,145,160</b>	<b>1,145,160</b>	<b>0</b>	<b>0</b>	<b>2,926,817</b>			
<i>Prior Years Cost</i>		636,497	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,563,314			
<b>BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865</b>						Length: .000	*Non-SIS*			
Type of Work: OTHER ITS						Lead Agency: FDOT				
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM						MTP Pg.: 5-36				
MNT	DDR	0	0	0	461,497	461,497	<b>922,994</b>			
MNT	D	0	0	0	585,083	1,170,165	<b>1,755,248</b>			
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,046,580</b>	<b>1,631,662</b>	<b>2,678,242</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,678,242			

Maintenance

CI-N: 119

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD COUNTY DRAINAGE - FM# 4410423</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	250,000	250,000	250,000	750,000			
Total		0	0	250,000	250,000	250,000	750,000			
Prior Years Cost			Future Years Cost			Total Project Cost	750,000			
<b>BROWARD COUNTY DRAINAGE - FM# 4410422</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	250,000	250,000	0	0	0	500,000			
Total		250,000	250,000	0	0	0	500,000			
Prior Years Cost			Future Years Cost			Total Project Cost	750,000			
<b>BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065478</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	5,000	0	0	5,000			
Total		0	0	5,000	0	0	5,000			
Prior Years Cost			Future Years Cost			Total Project Cost	5,000			
<b>BROWARD COUNTY GUARDRAIL &amp; ATTENUATOR REPAIR - PRIMARY - FM# 4441781</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	0	405,000	0	405,000			
Total		0	0	0	405,000	0	405,000			
Prior Years Cost			Future Years Cost			Total Project Cost	405,000			
<b>BROWARD COUNTY GUARDRAIL &amp; ATTENUATOR REPAIR - PRIMARY - FM# 4032909</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	400,000	0	0	0	400,000			
Total		0	400,000	0	0	0	400,000			
Prior Years Cost			Future Years Cost			Total Project Cost	400,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	100,000	100,000	100,000	MTP Pg.: 5-36				
Total		0	100,000	100,000	100,000	0	300,000			
Prior Years Cost			Future Years Cost			Total Project Cost				
<b>BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	100,000	0	0	0	MTP Pg.: 5-36				
Total		100,000	0	0	0	0	100,000			
Prior Years Cost			Future Years Cost			Total Project Cost				
<b>BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272</b>						Length: .000	*SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.						MTP Pg.: 5-36				
MNT	D	70,000	70,000	70,000	70,000	70,000	350,000			
Total		70,000	70,000	70,000	70,000	70,000	350,000			
Prior Years Cost			Future Years Cost			Total Project Cost				
<b>BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271</b>						Length: .000	*SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	25,000	25,000	25,000	25,000	25,000	100,000			
Total		25,000	25,000	25,000	25,000	0	100,000			
Prior Years Cost			Future Years Cost			Total Project Cost				

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182</b>						Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT			
						MTP Pg.: 5-36			
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES									
MNT	D	95,000	95,000	95,000	95,000	95,000	475,000		
	<b>Total</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>475,000</b>		
<i>Prior Years Cost</i>		125,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000		
<b>BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051181</b>						Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: TOWN OF PEMBROKE PARK			
						MTP Pg.: 5-36			
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES									
MNT	D	3,154,295	3,245,957	3,345,394	3,437,667	3,537,879	16,721,192		
	<b>Total</b>	<b>3,154,295</b>	<b>3,245,957</b>	<b>3,345,394</b>	<b>3,437,667</b>	<b>3,537,879</b>	<b>16,721,192</b>		
<i>Prior Years Cost</i>		34,040,759	<i>Future Years Cost</i>		<i>Total Project Cost</i>		50,761,951		
<b>BROWARD COUNTY MAINTENANCE - FM# 4067956</b>						Length: .000	*SIS*		
Type of Work: ITS FREEWAY MANAGEMENT						Lead Agency: FDOT			
						MTP Pg.: 5-36			
MNT	TMBD	0	0	0	600,000	1,200,000	1,800,000		
MNT	TMBG	0	0	0	600,000	1,200,000	1,800,000		
MNT	D	0	0	0	750,000	3,000,000	3,750,000		
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950,000</b>	<b>5,400,000</b>	<b>7,350,000</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	11,700,000	<i>Total Project Cost</i>		19,050,000		
<b>BROWARD COUNTY MAINTENANCE - FM# 4067955</b>						Length: .000	*SIS*		
Type of Work: ITS FREEWAY MANAGEMENT						Lead Agency: FDOT			
						MTP Pg.: 5-36			
MNT	TMBD	1,200,000	1,200,000	1,200,000	600,000	0	4,200,000		
MNT	TMBG	1,200,000	1,200,000	1,200,000	600,000	0	4,200,000		
MNT	D	1,500,000	1,500,000	2,050,435	2,250,000	0	7,300,435		
	<b>Total</b>	<b>3,900,000</b>	<b>3,900,000</b>	<b>4,450,435</b>	<b>3,450,000</b>	<b>0</b>	<b>15,700,435</b>		
<i>Prior Years Cost</i>		6,060,821	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,761,256		

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397801</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	250,000	250,000	250,000	MTP Pg.: 5-36			
Total		0	0	250,000	250,000	250,000				
Prior Years Cost		300,000	Future Years Cost			Total Project Cost	1,050,000			
<b>BROWARD COUNTY MOWING PRIMARY - FM# 2339338</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	300,000	300,000	300,000	0	0	MTP Pg.: 5-36			
Total		300,000	300,000	300,000	0	0				
Prior Years Cost			Future Years Cost			Total Project Cost	900,000			
<b>BROWARD COUNTY MOWING PRIMARY - FM# 2339339</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	0	300,000	300,000	MTP Pg.: 5-36			
Total		0	0	0	300,000	300,000				
Prior Years Cost			Future Years Cost			Total Project Cost	600,000			
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346822</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	500,000	500,000	0	0	MTP Pg.: 5-36			
Total		0	500,000	500,000	0	0				
Prior Years Cost			Future Years Cost			Total Project Cost	1,000,000			
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4397812</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	500,000	0	0	0	0	MTP Pg.: 5-36			
Total		500,000	0	0	0	0				
Prior Years Cost		500,000	Future Years Cost			Total Project Cost	1,000,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346823</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	500,000	500,000	1,000,000
Total		0	0	0	500,000	500,000	1,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,000,000
<b>BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397814</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
Prior Years Cost			Future Years Cost			Total Project Cost	500,000
<b>BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS - FM# 4397813</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	250,000	250,000	0	0	500,000
Total		0	250,000	250,000	0	0	500,000
Prior Years Cost			Future Years Cost			Total Project Cost	500,000
<b>BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	100,000	100,000	100,000	300,000
Total		0	0	100,000	100,000	100,000	300,000
Prior Years Cost			Future Years Cost			Total Project Cost	300,000
<b>BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
Prior Years Cost			Future Years Cost			Total Project Cost	300,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299</b>										
Type of Work: ROUTINE MAINTENANCE										
MNT	D	250,000	250,000	0	0	0	500,000			
Total		<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>			
Prior Years Cost		250,000	Future Years Cost			Total Project Cost	750,000			
<b>BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389915</b>										
Type of Work: ROUTINE MAINTENANCE										
MNT	D	0	0	0	100,000	0	100,000			
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>			
Prior Years Cost			Future Years Cost			Total Project Cost	100,000			
<b>BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914</b>										
Type of Work: ROUTINE MAINTENANCE										
MNT	D	0	100,000	0	0	0	100,000			
Total		<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>			
Prior Years Cost			Future Years Cost			Total Project Cost	100,000			
<b>BROWARD COUNTY PRIMARY TREE TRIMMING - FM# 4242959</b>										
Type of Work: ROUTINE MAINTENANCE										
MNT	D	0	0	200,000	200,000	200,000	600,000			
Total		<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>600,000</b>			
Prior Years Cost			Future Years Cost			Total Project Cost	600,000			
<b>BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339139</b>										
Type of Work: ROUTINE MAINTENANCE										
MNT	D	0	0	0	350,000	0	350,000			
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>			
Prior Years Cost			Future Years Cost			Total Project Cost	350,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339138</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	0	350,000	0	0	0	350,000
	Total	0	350,000	0	0	0	350,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	350,000
<b>BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317235</b>						Length: .000	*SIS*
Type of Work: SERVICE PATROL/FHP						Lead Agency: FDOT	
FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROJECT INCLUDES WORK ON I-595 & I-75						MTP Pg.: 5-36	
MNT	TMBD	1,273,531	0	0	0	0	1,273,531
MNT	TM02	804,000	0	0	0	0	804,000
MNT	DDR	3,405,586	0	0	0	0	3,405,586
MNT	TMBG	424,510	0	0	0	0	424,510
MNT	D	433,792	0	0	0	0	433,792
	Total	6,341,419	0	0	0	0	6,341,419
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	36,831,224
<b>BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242669</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	0	0	0	0	400,000	400,000
	Total	0	0	0	0	400,000	400,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	400,000
<b>BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242667</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	400,000	0	0	0	0	400,000
	Total	400,000	0	0	0	0	400,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	400,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	400,000
<b>BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378801</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	400,000
<b>BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Total		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	69,300,569
<b>BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION					MTP Pg.: 5-36		
MNT	D	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	39,955,902

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378793</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	100,000
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	100,000
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378791</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	100,000
<b>BROWARD COUNTY YOUTH PROGRAM - FM# 4203215</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,000
<b>BROWARD COUNTY YOUTH PROGRAM - FM# 4203216</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	2,000	0	2,000
Total		0	0	0	2,000	0	2,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462101</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	250,000	250,000	0	0	0	500,000			
Total		<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>			
<i>Prior Years Cost</i>		250,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	750,000			
<b>BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462102</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	250,000	250,000	250,000	750,000			
Total		<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>750,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	750,000			
<b>BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	450,000	450,000	0	900,000			
Total		<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>	<b>900,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	900,000			
<b>BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283337</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	0	0	450,000	450,000			
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	450,000			
<b>BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283335</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	450,000	450,000	0	0	0	900,000			
Total		<b>450,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	900,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>BROWARD NPDES JPA - FM# 2335098</b>						Length: .000	*Non-SIS*		
Type of Work: PRELIMINARY ENGINEERING						Lead Agency: BROWARD COUNTY BOCC			
NPDES PROGRAM FOR BROWARD COUNTY						MTP Pg.: 5-36			
MNT	D	25,000	0	0	0	0	25,000		
Total		<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>		
<i>Prior Years Cost</i>		188,746	<i>Future Years Cost</i>		<i>Total Project Cost</i>		213,746		
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 4325961</b>						Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT			
MNT	D	300,000	300,000	0	0	0	600,000		
Total		<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>		
<i>Prior Years Cost</i>		300,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000		
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 4325962</b>						Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT			
MNT	D	0	0	300,000	300,000	300,000	900,000		
Total		<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>900,000</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000		
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 2335099</b>						Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT			
MNT	D	0	24,586	25,197	25,830	26,475	102,088		
Total		<b>0</b>	<b>24,586</b>	<b>25,197</b>	<b>25,830</b>	<b>26,475</b>	<b>102,088</b>		
<i>Prior Years Cost</i>		920,498	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,022,586		

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD OPERATIONS CENTER ROOF REPAIR- COMMUNICATION BDG. - FM# 4468961</b>						Length: .000	*Non-SIS*			
Type of Work: FIXED CAPITAL OUTLAY						Lead Agency: FDOT				
55150200-100777-A9-\$16,000 55041010418-FY20/21-242055						MTP Pg.: 5-36				
MNT	D	16,000	0	0	0	0	16,000			
<b>Total</b>		<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICTWIDE ADA RETROFITS - FM# 4085279</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
CST	DS	718,200	0	0	0	0	718,200			
CST	DIH	7,695	0	0	0	0	7,695			
MNT	D	0	300,000	300,000	300,000	0	900,000			
<b>Total</b>		<b>725,895</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>1,625,895</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>DISTRICTWIDE MAST ARMS REPLACEMENT - FM# 4362195</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MULTIPLE LOCATIONS TO BE IDENTIFIED						MTP Pg.: 1-7				
ENV	DS	0	0	0	10,000	0	10,000			
MNT	D	0	0	0	10,000	0	10,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>DISTRICTWIDE MAST ARMS REPLACEMENT - FM# 4362194</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MULTIPLE LOCATIONS TO BE IDENTIFIED						MTP Pg.: 1-7	
CST	DS	0	0	5,000	0	0	5,000
CST	DIH	0	0	1,095	0	0	1,095
ENV	DS	0	0	10,000	0	0	10,000
MNT	D	0	0	5,000	0	0	5,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>21,095</b>	<b>0</b>	<b>0</b>	<b>21,095</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	0	150,000	150,000	150,000	0	450,000
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>450,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373152</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	50,000	0	0	0	0	50,000
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>HERCIDE TREATMENT PRIMARY ROADS BROWARD COUNTY - FM# 4373154</b>						Length: .000	*Non-SIS*
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
MNT	D	0	0	0	0	50,000	50,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295</b>						Length: .000	*Non-SIS*			
Type of Work: LIGHTING						Lead Agency: FDOT				
MNT	PKM1	100,000	100,000	100,000	100,000	MTP Pg.: 5-3				
Total		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>		<b>500,000</b>			
<i>Prior Years Cost</i>		748,058	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,248,058			
<b>I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651</b>						Length: .060	*SIS*			
Type of Work: TOLL PLAZA						Lead Agency: FDOT				
MNT	TOBF	10,000	10,000	10,000	10,000	MTP Pg.: 5-3				
Total		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>		<b>50,000</b>			
<i>Prior Years Cost</i>		46,090	<i>Future Years Cost</i>			<i>Total Project Cost</i>	146,090			
<b>INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
7YR CONTRACT						MTP Pg.: 5-36				
MNT	TMBD	0	0	826,611	826,011	826,011	2,478,633			
MNT	TMBG	0	0	298,950	298,950	298,950	896,850			
MNT	D	0	0	3,000,000	3,000,000	3,000,000	9,000,000			
Total		<b>0</b>	<b>0</b>	<b>4,125,561</b>	<b>4,124,961</b>	<b>4,124,961</b>	<b>12,375,483</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	12,375,483			
<b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	0	0	300,000	0	300,000			
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	300,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356136</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
MNT	D	0	300,000	0	0	MTP Pg.: 5-36				
Total		0	300,000	0	0	0	300,000			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>POND APPLE SLOUGH MAINTENANCE MONITORING - FM# 4378701</b>						Length: .000	*Non-SIS*			
Type of Work: WETLAND MITIGATION/RESTORATION						Lead Agency: BROWARD COUNTY BOCC				
JPA WITH BROWARD COUNTY						MTP Pg.: 5-3				
MNT	D	20,880	0	0	0	0	20,880			
Total		20,880	0	0	0	0	20,880			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
<b>SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: CITY OF HOLLYWOOD				
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD						MTP Pg.: 5-3				
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000			
Total		5,000	5,000	5,000	5,000	5,000	25,000			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>				
							118,208			

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**5.10 - FLP: INTERMODAL**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD/I-95 EXPRESS BUS PURCHASE &amp; STATION IMPROVEMENTS - FM# 4233932</b>						Length: .000	*Non-SIS*			
Type of Work: INTERMODAL HUB CAPACITY						Lead Agency: BROWARD COUNTY				
PHASE 2 EXPRESS BUS REPLACEMENT						MTP Pg.: 5-4				
CAP	DPTO	1,741,311	851,102	0	0	0	2,592,413			
<b>Total</b>		<b>1,741,311</b>	<b>851,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,592,413</b>			
<i>Prior Years Cost</i>		8,088,382	<i>Future Years Cost</i>			<i>Total Project Cost</i>	10,680,795			
<b>SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE - FM# 4446731</b>						Length: 4.330	*Non-SIS*			
Type of Work: PTO STUDIES						Lead Agency: FDOT				
OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES. IS R/W NEEDED						MTP Pg.: 5-3				
PDE	DDR	0	0	250,000	0	0	250,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	250,000			

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**5.11 - MISCELLANEOUS**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD MPO COMPLETE STREETS MASTER PLAN - FM# 4463771</b>						Length: .000	*Non-SIS*
Type of Work: FEASIBILITY STUDY						Lead Agency: FDOT	
2020 MPO CSMP PRIORITY# 8,10,11,14,15,18,20,21 IS R/W NEEDED						MTP Pg.: 5-3	
PDE	SU	0	0	0	0	1,617,946	1,617,946
PDE	DDR	0	0	0	0	2,000,000	2,000,000
PDE	CM	0	0	0	0	382,054	382,054
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>4,000,000</i>
<b>BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT - FM# 4337371</b>						Length: .000	*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: FDOT	
CST	DDR	200,000	200,000	100,000	0	0	500,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
		<i>Prior Years Cost</i>	<i>202,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>702,000</i>
<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337342</b>						Length: .000	*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: FDOT	
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN						MTP Pg.: 5-3	
CST	DS	0	200,000	200,000	200,000	0	600,000
CST	DIH	0	15,000	0	0	0	15,000
<b>Total</b>		<b>0</b>	<b>215,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>615,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>615,000</i>

## MISCELLANEOUS

CI-N: 138

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN					MTP Pg.: 5-3		
CST	DDR	200,000	50,000	0	0	0	<b>250,000</b>
<b>Total</b>		<b>200,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Years Cost</i>		818,030	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,068,030
<b>BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337343</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DS	0	0	0	200,000	100,000	<b>300,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>100,000</b>	<b>300,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	300,000
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DS	200,000	200,000	200,000	100,000	0	<b>700,000</b>
CST	DIH	5,000	0	0	0	0	<b>5,000</b>
<b>Total</b>		<b>205,000</b>	<b>200,000</b>	<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>705,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	705,000
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DS	0	0	0	200,000	200,000	<b>400,000</b>
CST	DIH	0	0	0	5,000	0	<b>5,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>205,000</b>	<b>200,000</b>	<b>405,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	405,000

## MISCELLANEOUS

CI-N: 139

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292533</b>					Length: .000	<b>*Non-SIS*</b>				
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT					
CST	DS	200,000	100,000	0	0	0	300,000			
Total		<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>			
<i>Prior Years Cost</i>		841,229	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,141,229			
<b>BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4423291</b>					Length: .000	<b>*Non-SIS*</b>				
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT					
CST	DS	150,000	150,000	0	0	0	300,000			
Total		<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>			
<i>Prior Years Cost</i>		259,771	<i>Future Years Cost</i>			<i>Total Project Cost</i>	559,771			
<b>CONTINUING SERVICES -- SIGNAL RETIMING - FM# 4351503</b>					Length: .000	<b>*Non-SIS*</b>				
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT					
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS.					MTP Pg.: 1-7					
PE	DITS	752,800	752,800	752,800	752,800	752,800	3,764,000			
Total		<b>752,800</b>	<b>752,800</b>	<b>752,800</b>	<b>752,800</b>	<b>752,800</b>	<b>3,764,000</b>			
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,764,000				
<b>CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248553</b>					Length: .000	<b>*Non-SIS*</b>				
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT					
PE	DIH	15,000	15,000	15,000	0	0	45,000			
PE	DS	1,000,000	0	500,000	0	0	1,500,000			
Total		<b>1,015,000</b>	<b>15,000</b>	<b>515,000</b>	<b>0</b>	<b>0</b>	<b>1,545,000</b>			
<i>Prior Years Cost</i>		1,324,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,869,000			

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES - FM# 4248554</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
PE	DIH	0	0	0	15,000	15,000	<b>30,000</b>
PE	DS	0	0	0	500,000	500,000	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>515,000</b>	<b>515,000</b>	<b>1,030,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162594</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE					MTP Pg.: 5-3		
OPS	TOBG	0	117,510	117,510	117,510	117,510	<b>470,040</b>
OPS	TOBD	0	117,510	117,510	117,510	117,510	<b>470,040</b>
OPS	DDR	0	364,980	364,980	364,980	364,980	<b>1,459,920</b>
<b>Total</b>		<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>2,400,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>D/W T/OP ACCESS MANAGEMENT CONSULTANT - FM# 2300956</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
PE	DIH	5,000	5,000	5,000	5,000	5,000	<b>25,000</b>
PE	DS	600,000	0	300,000	300,000	0	<b>1,200,000</b>
<b>Total</b>		<b>605,000</b>	<b>5,000</b>	<b>305,000</b>	<b>305,000</b>	<b>5,000</b>	<b>1,225,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
<b>D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300266</b>					Length: .000	<b>*Non-SIS*</b>	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
PE	DIH	0	0	0	0	10,000	<b>10,000</b>
PE	DS	0	0	0	0	285,000	<b>285,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295,000</b>	<b>295,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total		
<b>D/W TRAFFIC OP DATA COLLECTION CONTRACT - FM# 2300265</b>						Length: .000	*Non-SIS*		
Type of Work: PRELIMINARY ENGINEERING						Lead Agency: FDOT			
PE	DIH	10,000	10,000	10,000	10,000	0	40,000		
PE	DS	570,000	0	285,000	285,000	0	1,140,000		
<b>Total</b>		<b>580,000</b>	<b>10,000</b>	<b>295,000</b>	<b>295,000</b>	<b>0</b>	<b>1,180,000</b>		
<i>Prior Years Cost</i>		220,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,400,000		
<b>D/W TRAFFIC OPS SAFETY REVIEWS &amp; STUDIES - FM# 2300948</b>						Length: .000	*Non-SIS*		
Type of Work: TRAFFIC ENGINEERING STUDY						Lead Agency: FDOT			
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGGRESSIVE DRIVING						MTP Pg.: 5-3			
PE	ACSS	200,000	200,000	200,000	200,000	0	800,000		
PE	SA	30,000	30,000	30,000	50,000	0	140,000		
PE	DS	200,000	0	100,000	100,000	0	400,000		
<b>Total</b>		<b>430,000</b>	<b>230,000</b>	<b>330,000</b>	<b>350,000</b>	<b>0</b>	<b>1,340,000</b>		
<i>Prior Years Cost</i>		330,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,670,000		
<b>D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297658</b>						Length: .000	*Non-SIS*		
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						Lead Agency: FDOT			
PE	DIH	5,000	5,000	5,000	0	0	15,000		
PE	DS	1,500,000	0	0	0	0	1,500,000		
<b>Total</b>		<b>1,505,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>1,515,000</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,515,000		
<b>D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297659</b>						Length: .000	*Non-SIS*		
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM						Lead Agency: FDOT			
PE	DIH	0	0	15,000	0	0	15,000		
PE	DS	0	0	750,000	750,000	0	1,500,000		
<b>Total</b>		<b>0</b>	<b>0</b>	<b>765,000</b>	<b>750,000</b>	<b>0</b>	<b>1,515,000</b>		
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,515,000		

## MISCELLANEOUS

CI-N: 142

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION - FM# 4339193</b>						Length: .000	*Non-SIS*			
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: FDOT				
CST	SA	50,000	50,000	50,000	50,000	MTP Pg.: 5-3				
Total		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>225,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>225,000</i>			
<b>DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 - FM# 2281041</b>						Length: .000	*Non-SIS*			
Type of Work: SAFETY PROJECT						Lead Agency: FDOT				
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL						MTP Pg.: 5-3				
PE	DIH	50,000	0	50,000	0	50,000	150,000			
PE	NHTS	30,000	30,000	30,000	30,000	30,000	150,000			
Total		<b>80,000</b>	<b>30,000</b>	<b>80,000</b>	<b>30,000</b>	<b>80,000</b>	<b>300,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,699,529</i>			
<b>DISTRICTWIDE ADA RETROFITS - FM# 4419482</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
CST	DS	0	700,000	0	0	0	700,000			
Total		<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>700,000</i>			
<b>DISTRICTWIDE ADA RETROFITS - FM# 4419483</b>						Length: .000	*Non-SIS*			
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT				
CST	DS	0	0	0	700,000	0	700,000			
Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>700,000</i>			

## MISCELLANEOUS

CI-N: 143

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4412731</b>										
Type of Work: WETLAND MITIGATION/RESTORATION										
PDE	DS	150,000	150,000	0	0	0	300,000			
CST	DS	300,000	300,000	0	0	0	600,000			
CST	DIH	25,000	25,000	0	0	0	50,000			
PDE	DIH	25,000	25,000	0	0	0	50,000			
<b>Total</b>		<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>			
<i>Prior Years Cost</i>		1,475,839	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,475,839			
<b>DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4379011</b>										
Type of Work: WETLAND MITIGATION/RESTORATION										
WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT										
PDE	DS	0	0	150,000	200,000	200,000	550,000			
CST	DS	0	0	300,000	300,000	300,000	900,000			
CST	DIH	0	0	39,300	34,050	34,050	107,400			
PDE	DIH	0	0	25,000	25,000	25,000	75,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>514,300</b>	<b>559,050</b>	<b>559,050</b>	<b>1,632,400</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,632,400			
<b>DISTRICTWIDE ENVIRONMENTAL SERVICES - FM# 4412732</b>										
Type of Work: WETLAND MITIGATION/RESTORATION										
DEM FUNDS 5201= TORTOISE FENCE										
PDE	DS	0	0	200,000	200,000	200,000	600,000			
CST	DS	0	0	200,000	200,000	200,000	600,000			
CST	DIH	0	0	25,000	25,000	25,000	75,000			
PDE	DIH	0	0	25,000	25,000	25,000	75,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>1,350,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,350,000			

## MISCELLANEOUS

CI-N: 144

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>DISTRICTWIDE ITS FACILITY- OPERATIONS - FM# 4361981</b>						Length: .000	*Non-SIS*
Type of Work: TRAFFIC MANAGEMENT CENTERS						Lead Agency: FDOT	
DISTRICTWIDE TSM&O OPERATIONS CONTRACTS BROWARD, PALM BEACH, N3C FREEWAYS, ARTERIALS						MTP Pg.: 5-3	
OPS	DIH	10,000	10,000	10,000	0	0	30,000
OPS	TOBD	2,103,037	2,130,848	2,130,848	0	0	6,364,733
OPS	DS	717,963	690,152	1,320,152	0	0	2,728,267
OPS	DITS	4,769,822	5,142,193	5,320,184	0	0	15,232,199
OPS	DSB2	568,977	984,449	1,018,525	0	0	2,571,951
<b>Total</b>		<b>8,169,799</b>	<b>8,957,642</b>	<b>9,799,709</b>	<b>0</b>	<b>0</b>	<b>26,927,150</b>
<i>Prior Years Cost</i>		13,807,198	<i>Future Years Cost</i>			<i>Total Project Cost</i>	40,734,348
<b>DISTRICTWIDE ITS FACILITY-OPERATIONS - FM# 4361982</b>						Length: .000	*Non-SIS*
Type of Work: TRAFFIC MANAGEMENT CENTERS						Lead Agency: FDOT	
						MTP Pg.: 5-3	
OPS	DIH	0	0	0	60,000	60,000	120,000
OPS	TOBG	0	0	0	1,038,005	1,038,005	2,076,010
OPS	TOBD	0	0	0	1,038,005	1,038,005	2,076,010
OPS	DS	0	0	0	246,727	214,201	460,928
OPS	DITS	0	0	0	5,516,904	5,767,663	11,284,567
OPS	DSB2	0	0	0	1,128,263	1,160,789	2,289,052
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>9,027,904</b>	<b>9,278,663</b>	<b>18,306,567</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	18,306,567
<b>DISTRICTWIDE ROAD SAFETY AUDIT (RSA) &amp; SAFETY STUDIES - FM# 4296503</b>						Length: .000	*Non-SIS*
Type of Work: SAFETY PROJECT						Lead Agency: FDOT	
						MTP Pg.: 5-3	
CONSULTANT CONTRACT							
PE	DIH	10,000	10,000	10,000	0	0	30,000
PE	ACSS	250,000	250,000	250,000	0	0	750,000
PE	DS	100,000	0	50,000	0	0	150,000
<b>Total</b>		<b>360,000</b>	<b>260,000</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>930,000</b>
<i>Prior Years Cost</i>		607,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,537,000

## MISCELLANEOUS

CI-N: 145

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>DISTRICTWIDE STRUCTURES DESIGN SERVICES - FM# 2300686</b>					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
PE	DIH	5,000	0	0	0	0	5,000
PE	BRRP	150,000	0	0	0	0	150,000
<b>Total</b>		<b>155,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>155,000</i>
<b>DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING - FM# 4361832</b>					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	35,000	0	0	0	0	35,000
PDE	DS	35,000	0	0	0	0	35,000
PDE	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>373,000</i>
<b>DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES - FM# 4363762</b>					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
PE	DIH	10,000	10,000	10,000	10,000	10,000	50,000
PE	DS	800,000	0	400,000	150,000	100,000	1,450,000
<b>Total</b>		<b>810,000</b>	<b>10,000</b>	<b>410,000</b>	<b>160,000</b>	<b>110,000</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,500,000</i>
<b>DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 2300179</b>					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT		
PE	DS	700,000	0	0	0	0	700,000
<b>Total</b>		<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,403,000</i>

## MISCELLANEOUS

CI-N: 146

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING - FM# 4400101</b>										
Type of Work: TRAFFIC ENGINEERING STUDY										
PE	DIH	0	3,000	3,000	0	0	6,000			
PE	DS	0	700,000	700,000	0	0	1,400,000			
	<b>Total</b>	<b>0</b>	<b>703,000</b>	<b>703,000</b>	<b>0</b>	<b>0</b>	<b>1,406,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,406,000			
<b>I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - FM# 4223324</b>										
Type of Work: OTHER ITS										
OPS	TOBG	0	776,000	1,564,000	1,564,000	0	3,904,000			
OPS	TOBD	0	786,000	1,564,000	1,564,000	0	3,914,000			
OPS	DDR	0	1,888,000	1,888,000	1,888,000	1,888,000	7,552,000			
	<b>Total</b>	<b>0</b>	<b>3,450,000</b>	<b>5,016,000</b>	<b>5,016,000</b>	<b>1,888,000</b>	<b>15,370,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	15,370,000			
<b>I-95/MOT/ENHANCED OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 4402322</b>										
Type of Work: OPERATING/ADMIN. ASSISTANCE										
HOV ENFORCEMENT										
OPS	DS	0	200,000	200,000	200,000	0	600,000			
	<b>Total</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>600,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	600,000			
<b>I-95/MOT/ENHANCED OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 2314824</b>										
Type of Work: OPERATING/ADMIN. ASSISTANCE										
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT										
OPS	TOBG	0	377,918	377,918	377,918	377,918	1,511,672			
OPS	TOBD	0	377,918	377,918	377,918	377,918	1,511,672			
	<b>Total</b>	<b>0</b>	<b>755,836</b>	<b>755,836</b>	<b>755,836</b>	<b>755,836</b>	<b>3,023,344</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,023,344			

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>ITS TECHNICAL SUPPORT SERVICES - FM# 4155296</b>						Length: .000	*Non-SIS*			
Type of Work: ITS SURVEILLANCE SYSTEM						Lead Agency: FDOT				
OPS	DS	0	0	1,400,000	1,400,000	1,400,000	4,200,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>4,200,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,200,000</i>			
<b>SR-869 AND SR-9/I-95 ALONG SR-869 &amp; I-95 CORRIDOR - FM# 4442011</b>						Length: 9.998	*SIS*			
Type of Work: PRELIMINARY ENGINEERING						Lead Agency: FDOT				
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY						MTP Pg.: 5-3				
PE	DS	4,478,067	0	1,000,000	3,000,000	0	8,478,067			
<b>Total</b>		<b>4,478,067</b>	<b>0</b>	<b>1,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>8,478,067</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>17,133,000</i>			
<b>TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. - FM# 4259805</b>						Length: .000	*Non-SIS*			
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT				
MTP Pg.: 1-7										
PE	DIH	0	0	5,000	5,000	5,000	15,000			
PE	DS	0	0	35,000	35,000	35,000	105,000			
PDE	DS	0	0	140,000	140,000	140,000	420,000			
PDE	DIH	0	0	5,000	5,000	5,000	15,000			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>555,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>555,000</i>			
<b>TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. - FM# 4259804</b>						Length: .000	*Non-SIS*			
Type of Work: PD&E/EMO STUDY						Lead Agency: FDOT				
MTP Pg.: 1-7										
PE	DS	70,000	0	35,000	0	0	105,000			
PDE	DS	130,000	130,000	35,000	0	0	295,000			
<b>Total</b>		<b>200,000</b>	<b>130,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>689,000</i>			

## MISCELLANEOUS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>TRAFFIC OPERATIONS CONTINUING SERVICES - FM# 2299446</b>						Length: .000	*Non-SIS*
Type of Work: TRAFFIC ENGINEERING STUDY						Lead Agency: FDOT	
PE	DIH	0	0	5,000	0	0	5,000
PE	DS	0	0	1,000,000	1,000,000	1,000,000	3,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,005,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>3,005,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
<b>TRIP RESERVES - FM# 4192821</b>						Length: .000	*Non-SIS*
Type of Work: FUNDING ACTION						Lead Agency: FDOT	
TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL						MTP Pg.: 5-3	
CST	TRIP	592,955	524,990	449,283	208,579	0	1,775,807
CST	TRWR	978,298	190,467	513	42,118	30,500	1,241,896
	<b>Total</b>	<b>1,571,253</b>	<b>715,457</b>	<b>449,796</b>	<b>250,697</b>	<b>30,500</b>	<b>3,017,703</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		753,209					3,770,912

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**5.12 - Transportation Disadvantaged**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total			
<b>TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291</b>										
Type of Work:										
PLN	TDTF	59,775	59,775	59,775	59,775	0	239,100			
	Total	<b>59,775</b>	<b>59,775</b>	<b>59,775</b>	<b>59,775</b>	<b>0</b>	<b>239,100</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	239,100			
<b>TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271</b>										
Type of Work:										
OPS	LF	510,383	510,383	510,383	510,383	0	2,041,532			
OPS	TDTF/TDDR	4,593,446	4,593,446	4,593,446	4,593,446	0	18,373,784			
	Total	<b>5,103,829</b>	<b>5,103,829</b>	<b>5,103,829</b>	<b>5,103,829</b>	<b>0</b>	<b>20,415,316</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	20,415,316			
<b>TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS - FM# 4320281</b>										
Type of Work:										
ADM	TDVD	725	725	725	725	0	2,900			
ADM	LF	81	81	81	81	0	324			
	Total	<b>806</b>	<b>806</b>	<b>806</b>	<b>806</b>	<b>0</b>	<b>3,224</b>			
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,224			
<i>*Non-SIS*</i>										
Lead Agency: MPO MTP Pg.: 3-5										
<i>*Non-SIS*</i>										
Lead Agency: Manageed by BCTC MTP Pg.: 3-5										
<i>*Non-SIS*</i>										
Lead Agency: Manageed by BCTC MTP Pg.: 3-5										

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**5.13 - Flexed FHWA to FTA**

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Phase	Fund Source	2021	2022	2023	2024	2025	Total				
<b>Pembroke Pines Anchor Hub - FM# 4334293</b>						*Non-SIS*					
<b>Type of Work: TRANSIT IMPROVEMENT</b>						Lead Agency: BROWARD MPO MTP Pg.: 5-10					
Future construction for Pembroke Pines Mobility Hub. FTA # 7106-2019-P2. Flexed FHWA to FTA funds.											
CST	FTA	2,624,000	0	0	0	0	2,624,000				
<b>Total</b>		<b>2,624,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,624,000</b>				
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,624,000					
<b>Plantation/Sunrise Anchor Hub - FM# 4334282</b>						*Non-SIS*					
<b>Type of Work:</b>						Lead Agency: BROWARD MPO MTP Pg.: 5-10					
Future construction for Mobility Hubs. FTA # 7106-2019-1-P#. \$4,560,000 SU funds flex to FTA. Additional funds are being transferred from 4408181 Sun Trolley Vehicle Replacement.											
Note: By FDOT convention, funds flexed from SU to FTAT are reported twice, once as SU and again as FTAT, resulting in a double count of flexed funds. The actual total project cost is \$7,560,000.											
CST	FTA	3,000,000	0	0	0	0	3,000,000				
CST	FTAT	4,560,000	0	0	0	0	4,560,000				
CST	SU	4,560,000	0	0	0	0	4,560,000				
<b>Total</b>		<b>12,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,120,000</b>				
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,120,000					
<b>Sun Trolley Vehicle Replacement - FM# 4408181</b>						*Non-SIS*					
<b>Type of Work: VEHICLE PROCUREMENT</b>						Lead Agency: CITY OF FORT LAUDERDALE MTP Pg.: 5-9					
Capital assistance for Sun Trolley vehicle purchase. FTA # 6500-2018-1. <b>This project is being removed.</b> The FTA funds were originally flexed from FHWA. With project removal, funds are flexed to FHWA. All funds are being transferred to 4334282 Plantation/Sunrise Anchor Hub.											
Note: By FDOT convention, funds flexed from FTA to SUT are reported twice, once as FTA and again as SUT, resulting in a double count of flexed funds. The actual total project cost is \$0 due to funds being transferred to 4334282 Plantation/Sunrise Anchor Hub.											
CAP	FTA	4,560,000	0	0	0	0	4,560,000				
CAP	SUT	4,560,000	0	0	0	0	4,560,000				
<b>Total</b>		<b>9,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,120,000</b>				
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,120,000					

**Flexed FHWA to FTA**

CI-N: 153

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**5.14 - SFRTA Formula Funds Funded Projects**

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Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total					
<b>SFRTA FTA 5307 &amp; 5337 Tri-Rail Fleet Rehabilitation</b>														
<b>Type of Work: Rail</b>														
<i>Overhaul and rehabilitation of commuter rail rolling stock.</i>														
Cap	FTA	0	1,063,000	1,864,000	0	0	0	0	<b>2,927,000</b>					
	<b>Total</b>	0	1,063,000	1,864,000	0	0	0	0	<b>2,927,000</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		2,927,000					
<b>SFRTA FTA 5307 &amp; 5337 Tri-Rail Passenger Information System</b>														
<b>Type of Work: Rail</b>														
<i>Replacement of GPS tracking and passenger information system.</i>														
Cap	FTA	0	0	1,135,000	0	0	0	0	<b>1,135,000</b>					
	<b>Total</b>	0	0	1,135,000	0	0	0	0	<b>1,135,000</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		1,135,000					

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**5.15 - Port Everglades Funded Projects**

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Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total					
<b>Breakbulk Yard</b>														
<b>Type of Work: Yard construction</b>														
Design	LF	0	0	0	0	858,000	2,871,000	0	<b>3,729,000</b>					
<b>Total</b>		0	0	0	0	858,000	2,871,000	0	<b>3,729,000</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		3,729,000					
<b>Cruise Terminal 29</b>														
<b>Type of Work: Construction/Improvements of Cruise Terminal</b>														
Design/Construction	LF	0	0	0	0	0	16,163,000	0	<b>16,163,000</b>					
<b>Total</b>		0	0	0	0	0	16,163,000	0	<b>16,163,000</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		16,163,000					
<b>Cruise Terminal 21</b>														
<b>Type of Work: Construction/Improvements of Cruise Terminal</b>														
Design/Construction	LF	0	0	30,000,000	0	0	0	0	<b>30,000,000</b>					
<b>Total</b>		0	0	30,000,000	0	0	0	0	<b>30,000,000</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		30,000,000					
<b>Entrance Channel North Wall</b>														
<b>Type of Work: Bulkhead replacement</b>														
Design	LF	0	1,500,000	5,220,000	5,220,000	0	0	0	<b>11,940,000</b>					
<b>Total</b>		0	1,500,000	5,220,000	5,220,000	0	0	0	<b>11,940,000</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		11,940,000					
<b>Griffin Road Extension/NE 7th Avenue</b>														
<b>Type of Work: Secondary Port access point to improve safety and efficiency for truck traffic</b>														
Design	LF	0	0	0	0	0	2,432,030	0	<b>2,432,030</b>					
<b>Total</b>		0	0	0	0	0	2,432,030	0	<b>2,432,030</b>					
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>		2,432,030					

Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total			
<b>New Bulkheads at Berth 29</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: Bulkhead replacement</b>												
Design	LF	0	0	0	0	2,249,000	7,525,500	0	<b>9,774,500</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,249,000</b>	<b>7,525,500</b>	<b>0</b>	<b>9,774,500</b>			
<i>Prior Year Cost</i>		<i>0</i>	<i>Future Year Cost</i>			<i>0</i>	<i>Total Project Cost</i>					
<b>New Bulkheads at Berths 4 &amp; 6</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: Bulkhead replacement</b>												
Design	LF	0	0	0	0	0	4,329,000	0	<b>4,329,000</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,329,000</b>	<b>0</b>	<b>4,329,000</b>			
<i>Prior Year Cost</i>		<i>0</i>	<i>Future Year Cost</i>			<i>0</i>	<i>Total Project Cost</i>					
<b>New Bulkheads at Berths 14 &amp; 15</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: Bulkhead replacement</b>												
Design	LF	0	0	0	0	0	1,405,000	0	<b>1,405,000</b>			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,405,000</b>	<b>0</b>	<b>1,405,000</b>			
<i>Prior Year Cost</i>		<i>0</i>	<i>Future Year Cost</i>			<i>0</i>	<i>Total Project Cost</i>					
<b>New Bulkheads at Berths 16,17, &amp; 18</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: Bulkhead replacement</b>												
Construction	LF	11,948,000	0	11,948,000	0	0	0	0	<b>11,948,000</b>			
<b>Total</b>		<b>11,948,000</b>		<b>11,948,000</b>		<b>0</b>		<b>0</b>	<b>11,948,000</b>			
<i>Prior Year Cost</i>		<i>11,948,000</i>	<i>Future Year Cost</i>			<i>0</i>	<i>Total Project Cost</i>					
<b>New Bulkheads at Berths 21 &amp; 22</b>							<b>Lead Agency: Port Everglades MTP#: 5-3</b>					
<b>Type of Work: Bulkhead replacement</b>												
Construction	LF	9,579,000	0	9,579,000	0	0	0	0	<b>9,579,000</b>			
<b>Total</b>		<b>9,579,000</b>		<b>9,579,000</b>		<b>0</b>		<b>0</b>	<b>9,579,000</b>			
<i>Prior Year Cost</i>		<i>9,579,000</i>	<i>Future Year Cost</i>			<i>0</i>	<i>Total Project Cost</i>					

Phase	Fund Source	>2021	2021	2022	2023	2024	2025	>2025	Total			
<b>New Public Works Facility Building</b>							<b>Lead Agency: Port Everglades</b> <b>MTP#: 5-3</b>					
<b>Type of Work: New building construction</b>												
Construction	LF	0	0	9,745,000	0	0	0	0	<b>9,745,000</b>			
	<b>Total</b>	0	0	9,745,000	0	0	0	0	<b>9,745,000</b>			
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>					
<b>Ro-Ro Yard Relocation/Expansion</b>							<b>Lead Agency: Port Everglades</b> <b>MTP#: 5-3</b>					
<b>Type of Work: Ro-Ro Yard Relocation/Expansion</b>												
Design/Construction	LF	0	0	1,245,000	4,151,500	4,151,000	0	0	<b>9,547,500</b>			
	<b>Total</b>	0	0	1,245,000	4,151,500	4,151,000	0	0	<b>9,547,500</b>			
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>					
<b>Tracor Basin Fill</b>							<b>Lead Agency: Port Everglades</b> <b>MTP#: 5-3</b>					
<b>Type of Work: Fill in the Tracor Basin to lengthen Berth 29 to accommodate larger cruise ships</b>												
Construction	LF	0	0	0	0	0	7,640,000	0	<b>7,640,000</b>			
	<b>Total</b>	0	0	0	0	0	7,640,000	0	<b>7,640,000</b>			
<i>Prior Year Cost</i>		0	<i>Future Year Cost</i>			0	<i>Total Project Cost</i>					

**Table CI-O**  
**Transportation Surtax**

Exhibit 2  
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**OTHER FUNDS CAPITAL**

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**Transportation Surtax**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>
<b>REVENUES</b>					
Transportation Surtax	314,883,890	376,787,990	386,961,270	397,409,220	408,139,270
Non-Local Funding	0	65,820,780	56,610,330	82,055,790	40,938,940
Less Five Percent	(15,744,190)	(18,839,400)	(19,348,060)	(19,870,460)	(20,406,960)
Fund Balance	246,000,000	254,568,190	279,499,700	267,886,640	267,489,670
<b>TOTAL REVENUES</b>	<b><u>\$545,139,700</u></b>	<b><u>\$678,337,560</u></b>	<b><u>\$703,723,240</u></b>	<b><u>\$727,481,190</u></b>	<b><u>\$696,160,920</u></b>
<b>APPROPRIATIONS</b>					
<b><u>MAP Admin</u></b>					
Transfer To General Fund (10010)	887,970	914,610	942,050	970,310	999,420
MAP Admin and Other Operating (OESBD)	4,771,420	4,840,070	4,910,770	4,983,600	5,058,610
Greenways Master Plan	255,520	0	0	0	0
<b>Subtotal</b>	<b><u>\$5,914,910</u></b>	<b><u>\$5,754,680</u></b>	<b><u>\$5,852,820</u></b>	<b><u>\$5,953,910</u></b>	<b><u>\$6,058,030</u></b>
<b><u>Capital</u></b>					
GC East Transit Intermodal	12,928,000	0	20,834,000	0	116,371,000
Transit	8,114,110	6,658,510	14,459,240	18,943,080	22,827,580
Transitways	34,406,890	131,641,570	113,220,670	164,111,570	81,877,880
Transit Infrastructure	69,432,240	42,403,000	84,624,130	50,843,970	48,243,670
Public Works Highways	53,048,710	77,769,280	58,049,320	65,572,970	64,611,460
Regional Transportation	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000
<b>Subtotal</b>	<b><u>\$194,929,950</u></b>	<b><u>\$275,472,360</u></b>	<b><u>\$308,187,360</u></b>	<b><u>\$316,471,590</u></b>	<b><u>\$350,931,590</u></b>

**OTHER FUNDS CAPITAL**

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	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
<b><u>Transit</u></b>					
Transfer to Transit Operating Fund (10025)	45,906,380	70,430,030	73,307,590	85,716,030	94,663,830
<b>Subtotal</b>	<b>\$45,906,380</b>	<b>\$70,430,030</b>	<b>\$73,307,590</b>	<b>\$85,716,030</b>	<b>\$94,663,830</b>
<b><u>City Projects</u></b>					
Municipal Capital Projects	26,310,130	32,082,900	32,938,000	33,815,860	34,717,070
Community Shuttle Expansion	3,603,840	3,711,960	3,823,320	3,938,020	4,056,160
Community Shuttle Operating Existing	11,054,300	11,385,930	11,727,510	12,079,340	12,365,200
Community Shuttle Buses	2,852,000	0	0	2,016,770	2,076,420
<b>Subtotal</b>	<b>\$43,820,270</b>	<b>\$47,180,790</b>	<b>\$48,488,830</b>	<b>\$51,849,990</b>	<b>\$53,214,850</b>
<b><u>Reserves</u></b>					
Reserve-Transitways	158,561,910	189,206,370	177,593,310	177,196,340	100,999,290
Reserve-Transit Infrastructure	5,712,950	0	0	0	0
Reserve-Port to Port and East West Connectors	90,293,330	90,293,330	90,293,330	90,293,330	90,293,330
<b>Subtotal</b>	<b>\$254,568,190</b>	<b>\$279,499,700</b>	<b>\$267,886,640</b>	<b>\$267,489,670</b>	<b>\$191,292,620</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$545,139,700</b>	<b>\$678,337,560</b>	<b>\$703,723,240</b>	<b>\$727,481,190</b>	<b>\$696,160,920</b>