

BCAD's Requested Threshold Increase Breakdown				
Contract No. BLD2121535G1, Inside Plant Cabling-Aviation				
Descriptions	Remaining Initial Term (Dec. 2021-2022)	Renewal Term 1 (Dec. 2022-2023)	Renewal Term 2 (Dec. 2023-2024)	Renewal Term 3 (Dec. 2024-2025)
Annual	\$ 875,000.00	\$ 950,000.00	\$ 650,000.00	\$ 550,000.00
Annual Allowance – Permits and Fees	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Annual Allowance – Parts and Materials	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Annual Allowance – Rental Equipment	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Total Amount Per Term	\$ 875,000.00	\$ 990,000.00	\$ 690,000.00	\$ 590,000.00
Total Threshold Increase Amount			\$ 3,145,000.00	