

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61902010 - PW-Non-Departmental

499010 - Fund Balance \$2,857,213.00

Total REVENUES \$2,857,213.00

APPROPRIATIONS

61902010 - PW-Non-Departmental

597380 - Reserve-Emergency and Cash Flow \$2,857,213.00

Total APPROPRIATIONS \$2,857,213.00

Approved County Administrator Date

Norman Foster April 22, 2022

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-451

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11510 - Constitutional Gas Tax for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Balance	\$783,603.00
Total REVENUES	<u><u>\$783,603.00</u></u>

APPROPRIATIONS

<u>95801010 - ND-County Administration</u>	
930105 - Transfer To Streets & Highways Capital Outlay	\$381,746.00
930115 - Transfer To Constitutional Gas Tax Projects	\$401,857.00
Total APPROPRIATIONS	<u><u>\$783,603.00</u></u>

Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022

Approved Office of Management and Budget	Date
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-451

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11515 - Road Impact Fee for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance \$4,880,148.00

Total REVENUES \$4,880,148.00

APPROPRIATIONS

61902010 - PW-Non-Departmental

597145 - Reserve-MT Impact Fees \$361,883.00

597150 - Reserve-Fut Cap Outlay Zone 1 \$394,719.00

597160 - Reserve-Fut Cap Outlay Zone 2 \$2,147,262.00

597170 - Reserve-Fut Cap Outlay Zone 3 \$160,573.00

597180 - Reserve-Fut Cap Outlay Zone 4 \$249,135.00

597190 - Reserve-Fut Cap Outlay Zone 5 \$150,559.00

597200 - Reserve-Fut Cap Outlay Zone 6 \$673,639.00

597210 - Reserve-Fut Cap Outlay Zone 7 \$742,378.00

Total APPROPRIATIONS \$4,880,148.00

Approved County Administrator Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-451

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11520 - Local Option Gas Tax for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Balance	\$2,595,950.00
Total REVENUES	<u><u>\$2,595,950.00</u></u>

APPROPRIATIONS

<u>95801010 - ND-County Administration</u>	
930110 - Transfer To Engineering Capital Outlay (30110)	\$2,595,950.00
Total APPROPRIATIONS	<u><u>\$2,595,950.00</u></u>

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-451

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11525 - Transportation Concurrency for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance

\$1,411,990.00

Total REVENUES

\$1,411,990.00

APPROPRIATIONS

95807000 - ND-Non-Departmental Transfers

597320 - Transportation Concurrency Reserve

\$1,411,990.00

Total APPROPRIATIONS

\$1,411,990.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

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