

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30105 - Streets and Highways Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

103036 - OMB Non Departmental

499010 - Fund Balance \$18,254.00

711510 - Transfer From Constitutional Gas Tax Fund
(11510) \$381,746.00

Total REVENUES **\$400,000.00**

APPROPRIATIONS

61604000 - PW-HBM-Hwy Maint-Construction

100360 - Road Improvements

556010 - RM-Road Bridge Maint \$400,000.00

Total APPROPRIATIONS **\$400,000.00**

Approved County Administrator Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-453

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$320,554.00
711520 - Transfer From Local Option Gas Tax Fund (11520)	\$2,595,950.00
Total REVENUES	\$2,916,504.00

APPROPRIATIONS

61604000 - PW-HBM-Hwy Maint-Construction	
100357 - Special Purpose Equipment Highway Bridge Maintenance	
560320 - Replacement Equipment	\$590,000.00
560360 - Communication Equipment	\$245,000.00
61703000 - PW-TE-Signal Systms-Engineerg	
100369 - Mast Arms	
560505 - CAP - Construction in Progress	\$55,740.00
61703000 - PW-TE-Signal Systms-Engineerg	
100356 - Communication System Maintenance & Enhancement	
560310 - Machinery-Equip GT \$1,000	\$675,000.00
95806000 - ND-Non-Departmental Reserves	
103034 - OMB RESERVES	
597260 - Reserve-Project Commitments	\$1,350,764.00
Total APPROPRIATIONS	\$2,916,504.00

Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$1,452,297.00
711510 - Transfer From Constitutional Gas Tax Fund (11510)	\$401,857.00
Total REVENUES	\$1,854,154.00

APPROPRIATIONS

61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
104518 - Copans and Lyons Intersection Improvements	
560505 - CAP - Construction in Progress	\$500,000.00
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
104519 - Oakland and Nob Hill Intersection Improvements	
560505 - CAP - Construction in Progress	\$600,000.00
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
100677 - Wiles Rd Riverside to Rock Island Road	
560505 - CAP - Construction in Progress	(\$1,100,000.00)
61604000 - PW-HBM-Hwy Maint-Construction	
102831 - SE 3rd Ave Safety Improvements	
540130 - RM-Sidewalk and Curbs	\$280,520.00
61703000 - PW-TE-Signal Systms-Engineerg	
101095 - TED Pedestrian Safety and Pres	
560220 - Building improvements	(\$11,400.00)
95806000 - ND-Non-Departmental Reserves	
103034 - OMB RESERVES	
597260 - Reserve-Project Commitments	\$1,585,034.00
Total APPROPRIATIONS	\$1,854,154.00

Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22601010 - AA-Off Comm Tech Admin	
100136 - Next Gen Computer Aided Dispat	
710010 - Transfer From General Fund (10010)	\$662,850.00
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$2,814,363.00
710010 - Transfer From General Fund (10010)	\$48,649,130.00
721010 - Transfer From Libraries General Obligation Bonds (21010)	\$91,243.00
Total REVENUES	\$52,217,586.00

APPROPRIATIONS

20202000 - BA-Med Exmr Trauma Svcs-Operations	
107199 - Mobile Investigations Office	
560330 - Vehicle-Replacement	(\$177,000.00)
20202000 - BA-Med Exmr Trauma Svcs-Operations	
107200 - Mobile Pathology Unit	
560330 - Vehicle-Replacement	(\$365,000.00)
20202000 - BA-Med Exmr Trauma Svcs-Operations	
106758 - Mobile Mortuary	
560320 - Replacement Equipment	(\$185,000.00)
560330 - Vehicle-Replacement	(\$32,000.00)
20202000 - BA-Med Exmr Trauma Svcs-Operations	
107244 - Toxicology Instrument Software Upgrade	
560310 - Machinery-Equip GT \$1,000	(\$60,000.00)
20202000 - BA-Med Exmr Trauma Svcs-Operations	
107245 - Toxicology Instrument	
560310 - Machinery-Equip GT \$1,000	(\$41,182.00)
22601010 - AA-Off Comm Tech Admin	
100136 - Next Gen Computer Aided Dispat	
560360 - Communication Equipment	\$662,850.00
22601010 - AA-Off Comm Tech Admin	
100120 - Local Government UHF Radio	
560360 - Communication Equipment	\$577,570.00
48100095 - PK-Admin-Nondept	
105575 - Markham Park Equipment	
560310 - Machinery-Equip GT \$1,000	\$9,000.00
48100095 - PK-Admin-Nondept	
101063 - Facilities Improvements	
560505 - CAP - Construction in Progress	(\$9,000.00)

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

61301000 - PW-CM-Construction Mgmt	
106862 - WRCH-Roof Replacement	
560505 - CAP - Construction in Progress	<u>\$1,074,000.00</u>
61301000 - PW-CM-Construction Mgmt	
104892 - MAIN LIB. AHU&CHILLER RPLCMNT	
560220 - Building improvements	<u>\$612,000.00</u>
61301000 - PW-CM-Construction Mgmt	
104869 - SRCH - ROOF REPLACEMENT	
560220 - Building improvements	<u>(\$847,000.00)</u>
61301000 - PW-CM-Construction Mgmt	
104886 - Main Library Auditorium Renovation	
560220 - Building improvements	<u>(\$350,000.00)</u>
61301000 - PW-CM-Construction Mgmt	
104875 - Northwest Family Success Center Roof Replacement	
560220 - Building improvements	<u>\$258,000.00</u>
61301000 - PW-CM-Construction Mgmt	
104888 - Public Safety Building Fire Alarm and Public Address Systems Update	
560220 - Building improvements	<u>\$130,000.00</u>
61301000 - PW-CM-Construction Mgmt	
104885 - Main Library Exterior Refurbishing	
560220 - Building improvements	<u>\$214,527.00</u>
61301000 - PW-CM-Construction Mgmt	
104723 - Judicial Complex North Wing Upgrades	
560505 - CAP - Construction in Progress	<u>(\$7,293,000.00)</u>
61301000 - PW-CM-Construction Mgmt	
105145 - Main Lib. Chiller Replacement	
560220 - Building improvements	<u>\$549,000.00</u>
61301000 - PW-CM-Construction Mgmt	
105059 - Central Homeless Assistance Center Sewer Pipe and Restroom Renovatio	
560505 - CAP - Construction in Progress	<u>\$207,000.00</u>
61301000 - PW-CM-Construction Mgmt	
105076 - Judicial Complex West Tower Wayfinding	
560505 - CAP - Construction in Progress	<u>(\$998,449.00)</u>
61301000 - PW-CM-Construction Mgmt	
105075 - Judicial Complex West Tower Buildout	
560505 - CAP - Construction in Progress	<u>(\$990,820.00)</u>
61301000 - PW-CM-Construction Mgmt	
105557 - Judicial Complex North Wing Exterior Elevators	
560110 - CAP-Design & Professional Serv	<u>(\$438,000.00)</u>
560505 - CAP - Construction in Progress	<u>(\$1,230,000.00)</u>

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

61301000 - PW-CM-Construction Mgmt	
106770 - Judicial Complex Courthouse Drive Security	
560110 - CAP-Design & Professional Serv	(\$4,501,000.00)
61301000 - PW-CM-Construction Mgmt	
106727 - Judicial Complex East Wing Enabling Work	
560110 - CAP-Design & Professional Serv	(\$1,332,000.00)
560505 - CAP - Construction in Progress	(\$3,238,111.00)
61301000 - PW-CM-Construction Mgmt	
107594 - 500 Car Garage Enabling Work	
560505 - CAP - Construction in Progress	\$5,500,000.00
61301000 - PW-CM-Construction Mgmt	
101132 - Judicial Complex East Wing Renovation	
560505 - CAP - Construction in Progress	\$1,619,380.00
61301000 - PW-CM-Construction Mgmt	
100525 - 500 Car Garage	
560505 - CAP - Construction in Progress	\$13,702,000.00
61203000 - PW-FM-Repairs-Maintenance	
103973 - North Tower Main Switchgear	
560220 - Building improvements	(\$800,000.00)
95801010 - ND-County Administration	
103034 - OMB RESERVES	
597090 - Reserve for Future Capital Outlay	\$49,769,196.00
597230 - Reserve for Contingency	\$220,625.00
Total APPROPRIATIONS	\$52,217,586.00

Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35010 - Courthouse Bond Capital Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61301000 - PW-CM-Construction Mgmt	
100729 - Courthouse Bond Project Management	
499010 - Fund Balance	<u>\$1,611,640.00</u>
Total REVENUES	<u><u>\$1,611,640.00</u></u>

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	
100729 - Courthouse Bond Project Management	
560505 - CAP - Construction in Progress	<u>(\$150,243.00)</u>
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103034 - OMB RESERVES	
597220 - Reserve-Fund Balance Forward	<u>\$1,761,883.00</u>
Total APPROPRIATIONS	<u><u>\$1,611,640.00</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	April 22, 2022
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-453

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-GFLCVB Convention Center Operations	
100754 - Convention Center Repairs & Maintenance	
499010 - Fund Balance	\$3,647,420.00
20501000 - BA-GFLCVB Convention Center Operations	
100755 - Convention Center West Expansion	
421840 - Insurance Proceeds	\$1,000,000.00
20501000 - BA-GFLCVB Convention Center Operations	
107227 - Convention Center East Expansion	
711420 - Transfer From Four Cent Tourist Tax Revenue Fund (11420)	(\$14,424,063.00)
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105183 - Future Convention Center Debt Service	
480005 - Bond Issued - New Money	(\$31,772,721.00)
480010 - Bond Issued - Refunding	(\$833,067.00)
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
107227 - Convention Center East Expansion	
480005 - Bond Issued - New Money	\$14,434,469.00
Total REVENUES	(\$27,947,962.00)

APPROPRIATIONS

20501000 - BA-GFLCVB Convention Center Operations	
105181 - Convention Center Roof Repair	
560320 - Replacement Equipment	(\$511,116.00)
20501000 - BA-GFLCVB Convention Center Operations	
107593 - Convention Center Restroom Renovation	
560220 - Building improvements	\$1,752,714.00
20501000 - BA-GFLCVB Convention Center Operations	
107595 - Convention Center Carpet Replacement	
560220 - Building improvements	\$3,000,000.00
49102009 - TDT Challenge Grant	
104103 - Challenge Grant Program	
580020 - Payments To Oga	(\$2,979,694.00)
61301000 - PW-CM-Construction Mgmt	
100755 - Convention Center West Expansion	
530601 - Clm-Insurance Deductible	\$511,116.00
560320 - Replacement Equipment	\$1,000,000.00
95805020 - ND-Management and Budget	
105183 - Future Convention Center Debt Service	
570110 - Interest Expense Bonds	(\$1,600,833.00)
570220 - Bond Issuance Costs	(\$10,405.00)

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

597040 - Bond Reserve-Debt Service	<u>(\$29,120,150.00)</u>
95805020 - ND-Management and Budget	
107227 - Convention Center East Expansion	
597090 - Reserve for Future Capital Outlay	<u>\$10,406.00</u>
Total APPROPRIATIONS	<u><u>(\$27,947,962.00)</u></u>

Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-453

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Hotel Bond Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration	
100756 - Convention Center Headquarters Hotel	
499010 - Fund Balance	<u>(\$5,195,876.00)</u>
35101010 - FA-FASD Administration	
107419 - CC HQ Hotel Debt Service	
480005 - Bond Issued - New Money	<u>(\$16,555,950.00)</u>
95805020 - ND-Management and Budget	
100756 - Convention Center Headquarters Hotel	
480005 - Bond Issued - New Money	<u>(\$46,274,289.00)</u>
Total REVENUES	<u><u>(\$68,026,115.00)</u></u>

APPROPRIATIONS

35101010 - FA-FASD Administration	
107419 - CC HQ Hotel Debt Service	
597040 - Bond Reserve-Debt Service	<u>(\$16,555,950.00)</u>
95805020 - ND-Management and Budget	
100756 - Convention Center Headquarters Hotel	
560220 - Building improvements	<u>(\$5,195,876.00)</u>
560505 - CAP - Construction in Progress	<u>(\$46,274,289.00)</u>
Total APPROPRIATIONS	<u><u>(\$68,026,115.00)</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	April 22, 2022
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35030 - Beach Renourishment Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - RE-NR-Beach and Marine Resources	
102636 - Beach Renourishment-Seg 2	
473035 - Reimbursements Other Government Agencies	(\$2,405,260.00)
<hr/>	
55702000 - RE-NR-Water Resources Policy and Planning	
102635 - Beach Administration	
499010 - Fund Balance	\$1,167,377.00
Total REVENUES	<u>(\$1,237,883.00)</u>

APPROPRIATIONS

55701000 - RE-NR-Beach and Marine Resources	
102636 - Beach Renourishment-Seg 2	
560505 - CAP - Construction in Progress	(\$1,194,435.00)
<hr/>	
55701000 - RE-NR-Beach and Marine Resources	
105022 - Beach Hotspot Project	
560505 - CAP - Construction in Progress	(\$43,448.00)
Total APPROPRIATIONS	<u>(\$1,237,883.00)</u>

Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35040 - Broward Municipal Services District Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	(\$83,223.00)
Total REVENUES	<u>(\$83,223.00)</u>

APPROPRIATIONS

49106010 - Public Art & Design Administration	
107589 - Delevoe Park (PAD)	
566010 - Works of Art	\$200,000.00
48100095 - PK-Admin-Nondept	
100408 - Boulevard Gardens Project	
560220 - Building improvements	\$50,000.00
95801010 - ND-County Administration	
103034 - OMB RESERVES	
597300 - Reserve for Future Economic Development	(\$333,223.00)
Total APPROPRIATIONS	<u>(\$83,223.00)</u>

Approved County Administrator	Date
	April 22, 2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35050 - Libraries Bond Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$28,293.00
Total REVENUES	\$28,293.00

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	
104499 - Collier City Library Refresh	
560505 - CAP - Construction in Progress	\$240,000.00
61301000 - PW-CM-Construction Mgmt	
104885 - Main Library Exterior Refurbishing	
560505 - CAP - Construction in Progress	(\$214,527.00)
95801010 - ND-County Administration	
100197 - Capital Project Management	
552020 - Cost Allocation	\$2,820.00
Total APPROPRIATIONS	\$28,293.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-453

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35060 - Parks and Land Preservation Bond Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	(\$11,761.00)
Total REVENUES	(\$11,761.00)

APPROPRIATIONS

55702050 - EP-EPCS-Land stewardship	
100653 - Land Stewardship Program Management	
510030 - Sal-Regular Salary and Wages	(\$11,761.00)
Total APPROPRIATIONS	(\$11,761.00)

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	April 22, 2022
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-453