

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50015 - Risk Management Operating Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>35802000 - FA-Risk Mgmt Workers Compens</u></b>		
499010 - Fund Balance		\$865,000.00
	<b>Total REVENUES</b>	<b><u><u>\$865,000.00</u></u></b>

**APPROPRIATIONS**

<b><u>35802000 - FA-Risk Mgmt Workers Compens</u></b>		
597440 - Reserve-Restr Self Ins Liab		\$865,000.00
	<b>Total APPROPRIATIONS</b>	<b><u><u>\$865,000.00</u></u></b>

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Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022
<hr/>	
Approved Office of Management and Budget	Date

ADOPTED THIS 10th day of May, A.D. 2022

**Agenda # 22-455**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50020 - BSO Self Insurance for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>35807000 - FA-Risk Mgmt-BSO Self Ins Fund</u></b>	
499010 - Fund Balance	\$1,177,000.00
<b>Total REVENUES</b>	<b><u>\$1,177,000.00</u></b>

**APPROPRIATIONS**

<b><u>35807000 - FA-Risk Mgmt-BSO Self Ins Fund</u></b>	
597440 - Reserve-Restr Self Ins Liab	\$1,177,000.00
<b>Total APPROPRIATIONS</b>	<b><u>\$1,177,000.00</u></b>

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Approved County Administrator	Date
<i>Norman Foster</i>	April 22, 2022

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Approved Office of Management and Budget	Date
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ADOPTED THIS 10th day of May, A.D. 2022

**Agenda # 22-455**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50025 - Human Resources - Employee Benefits Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35653000 - FA-HR-Employee Benefits**

499010 - Fund Balance

\_\_\_\_\_  
\$4,596,000.00

**Total REVENUES**

\_\_\_\_\_  
**\$4,596,000.00**

**APPROPRIATIONS**

**35653000 - FA-HR-Employee Benefits**

512PRO - Professional Services - Budget

\_\_\_\_\_  
\$4,596,000.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$4,596,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
April 22, 2022

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS 10th day of May, A.D. 2022

**Agenda # 22-455**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50030 - BSO Workers Compensation for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>35808000 - FA-Risk Mgmt-BSO-Worker Comp</u></b>	
499010 - Fund Balance	(\$37,000.00)
<b>Total REVENUES</b>	<b><u>(\$37,000.00)</u></b>

**APPROPRIATIONS**

<b><u>35808000 - FA-Risk Mgmt-BSO-Worker Comp</u></b>	
597310 - Reserve-Worker'S Comp	(\$37,000.00)
<b>Total APPROPRIATIONS</b>	<b><u>(\$37,000.00)</u></b>

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Approved Office of Management and Budget	Date

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**Agenda # 22-455**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50035 - Risk Management-Owner Control for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>35806000 - FA-Risk Mgmt-Owner Cntrl Ins</u></b>	
499010 - Fund Balance	\$649,000.00
<b>Total REVENUES</b>	<b><u><u>\$649,000.00</u></u></b>

**APPROPRIATIONS**

<b><u>35806000 - FA-Risk Mgmt-Owner Cntrl Ins</u></b>	
597450 - Reserve-OCIP Restricted	\$649,000.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$649,000.00</u></u></b>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	April 22, 2022
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS 10th day of May, A.D. 2022

**Agenda # 22-455**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50100 - Fleet Services for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**50201020 - FS-Vehicle Mgmt-Fleet Service**

499010 - Fund Balance \$632,000.00

**50202020 - FS-Inventory Contrl-Fleet Svcs**

421710 - Fleet Svcs- Fuel Inv Costs \$1,500,000.00

**Total REVENUES \$2,132,000.00**

**APPROPRIATIONS**

**50201020 - FS-Vehicle Mgmt-Fleet Service**

511010 - Fleet Svcs-Motor Pool Chrgbk \$100,000.00

560220 - Building improvements \$173,829.00

560310 - Machinery-Equip GT \$1,000 \$63,362.00

597090 - Reserve for Future Capital Outlay \$294,809.00

**50202030 - FS-Inventory Contrl-Eqmt Mgmt**

555330 - Fuel-Gasoline \$1,500,000.00

**Total APPROPRIATIONS \$2,132,000.00**

Approved County Administrator

Date

*Norman Foster*

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS\_10th\_day of \_\_May\_\_\_\_,A.D.2022

**Agenda # 22-455**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50200 - Office of Public Communications - Print Shop for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**22408000 - AA-Print Shop**

499010 - Fund Balance

\_\_\_\_\_  
\$307,595.00

**Total REVENUES**

\_\_\_\_\_  
**\$307,595.00**

**APPROPRIATIONS**

**22408000 - AA-Print Shop**

597100 - Reserve-Renewal-Replacemt

\_\_\_\_\_  
\$307,595.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$307,595.00**

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Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
April 22, 2022

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS\_10th\_day of \_\_May\_\_\_\_,A.D.2022

**Agenda # 22-455**