

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Special Purpose Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55272020 - RE-BC-Unincorporated / Airport

499010 - Fund Balance	\$198,181.00
-----------------------	--------------

55272030 - RE-BC-Contract Cities

499010 - Fund Balance	\$1,063,557.00
710050 - Transfer From Licensing Elevator and Regulatory	\$246,500.00

55281000 - RE-Elevator Inspections

710050 - Transfer From Licensing Elevator and Regulatory	\$118,530.00
--	--------------

Total REVENUES	\$1,626,768.00
-----------------------	-----------------------

APPROPRIATIONS

55272020 - RE-BC-Unincorporated / Airport

510030 - Sal-Regular Salary and Wages	\$118,530.00
597270 - Reserve-Rate Stabilization	\$1,063,557.00

55272030 - RE-BC-Contract Cities

510030 - Sal-Regular Salary and Wages	\$246,500.00
597270 - Reserve-Rate Stabilization	\$198,181.00

Total APPROPRIATIONS	\$1,626,768.00
-----------------------------	-----------------------

 Approved County Administrator

 Date



 April 22, 2022

 Approved Office of Management and Budget

 Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50407010 - MT-Transit Operations-Admin

499010 - Fund Balance

\$8,737,333.00

Total REVENUES

\$8,737,333.00

APPROPRIATIONS

50401010 - MT-General Administration

597090 - Reserve for Future Capital Outlay

\$5,628,343.00

597290 - Reserve-Fuel

(\$1,680,000.00)

50404010 - MT-Maintenance-Admin

555320 - Fuel-Diesel

\$4,788,990.00

Total APPROPRIATIONS

\$8,737,333.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10030 - Law Library for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25603020 - JD-Law Library

499010 - Fund Balance

(\$5,526.00)

Total REVENUES

(\$5,526.00)

APPROPRIATIONS

25603020 - JD-Law Library

597030 - Reserve-Law Library

(\$5,526.00)

Total APPROPRIATIONS

(\$5,526.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules and Appeals for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20102000 - BA-Board of Rules and Appeals

499010 - Fund Balance

\$1,044,529.00

Total REVENUES

\$1,044,529.00

APPROPRIATIONS

20102000 - BA-Board of Rules and Appeals

597430 - Reserve-Revenue Stabilization

\$1,044,529.00

Total APPROPRIATIONS

\$1,044,529.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing, Elevator and Regulatory for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55261000 - RE-Contractor Licensing Enforcement

499010 - Fund Balance	\$335,715.00
-----------------------	--------------

55281000 - RE-Elevator Inspections

499010 - Fund Balance	\$1,032,089.00
-----------------------	----------------

55291000 - RE-LER-Consumer Regulatory

499010 - Fund Balance	\$678,019.00
-----------------------	--------------

Total REVENUES	\$2,045,823.00
-----------------------	-----------------------

APPROPRIATIONS

55261000 - RE-Contractor Licensing Enforcement

597270 - Reserve-Rate Stabilization	\$217,185.00
-------------------------------------	--------------

55281000 - RE-Elevator Inspections

597270 - Reserve-Rate Stabilization	\$785,589.00
-------------------------------------	--------------

910020 - Transfer To Building Code Services Fund (10020)	\$365,030.00
--	--------------

55291000 - RE-LER-Consumer Regulatory

560340 - Vehicles	\$21,500.00
-------------------	-------------

597270 - Reserve-Rate Stabilization	\$656,519.00
-------------------------------------	--------------

Total APPROPRIATIONS	\$2,045,823.00
-----------------------------	-----------------------

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48305810 - PK-RP-Markham Target Range-Op

499010 - Fund Balance

\$62,562.00

Total REVENUES

\$62,562.00

APPROPRIATIONS

48305810 - PK-RP-Markham Target Range-Op

597220 - Reserve-Fund Balance Forward

\$62,562.00

Total APPROPRIATIONS

\$62,562.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10060 - Cultural Special Purpose Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

49107000 - Cultural Reserves

499010 - Fund Balance

\$8,910.00

Total REVENUES

\$8,910.00

APPROPRIATIONS

49107000 - Cultural Reserves

597220 - Reserve-Fund Balance Forward

\$8,910.00

Total APPROPRIATIONS

\$8,910.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10065 - Public Records Modernization Trust Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35306020 - FA-Public Records Mdrn Trust

499010 - Fund Balance

\$239,527.00

Total REVENUES

\$239,527.00

APPROPRIATIONS

35306020 - FA-Public Records Mdrn Trust

597430 - Reserve-Revenue Stabilization

\$239,527.00

Total APPROPRIATIONS

\$239,527.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22605010 - RE-Off Comm Tech E911

104054 - E911 Administration

499010 - Fund Balance

(\$3,182,677.00)

Total REVENUES

(\$3,182,677.00)

APPROPRIATIONS

22605010 - RE-Off Comm Tech E911

104054 - E911 Administration

597090 - Reserve for Future Capital Outlay

(\$3,182,677.00)

Total APPROPRIATIONS

(\$3,182,677.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May ,A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - RE-NR-Beach and Marine Resources

499010 - Fund Balance _____ (\$14,885.00)

Total REVENUES (\$14,885.00)

APPROPRIATIONS

55701000 - RE-NR-Beach and Marine Resources

597230 - Reserve for Contingency _____ (\$14,885.00)

Total APPROPRIATIONS (\$14,885.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10080 - Pay Telephone Trust Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin

499010 - Fund Balance

\$480,846.00

Total REVENUES

\$480,846.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin

597060 - Other Restricted Reserves

\$480,846.00

Total APPROPRIATIONS

\$480,846.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10085 - Community Partnerships - Homeless Services Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40305020 - HS-Homeless Contracts

499015 - Fund Balance	_____ (\$10,576.00)
710010 - Transfer From General Fund (10010)	_____ \$10,576.00
Total REVENUES	_____ -

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10090 - Teen Court Fee for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25604020 - JD-Teen Ct-JASP-Teen Crt Prog

499010 - Fund Balance

(\$12,432.00)

Total REVENUES

(\$12,432.00)

APPROPRIATIONS

25604020 - JD-Teen Ct-JASP-Teen Crt Prog

597380 - Reserve-Emergency and Cash Flow

(\$12,432.00)

Total APPROPRIATIONS

(\$12,432.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-Court Administration

499010 - Fund Balance (\$13,461.00)

Total REVENUES (\$13,461.00)

APPROPRIATIONS

25602020 - JD-Court Administration

597430 - Reserve-Revenue Stabilization (\$13,461.00)

Total APPROPRIATIONS (\$13,461.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10101 - Court Facility Fee Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
104053 - CourtFacility Fee Fund Revenue	
499010 - Fund Balance	\$189,233.00
Total REVENUES	\$189,233.00

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	
100635 - SRCH Traffic Courts & Chambers	
560220 - Building improvements	(\$1,301,752.00)
61301000 - PW-CM-Construction Mgmt	
100816 - North Regional Chiller & AHU Replacement	
560220 - Building improvements	\$401,752.00
61301000 - PW-CM-Construction Mgmt	
104887 - North Regional Fire System	
560220 - Building improvements	\$219,000.00
61301000 - PW-CM-Construction Mgmt	
104896 - North Regional Atrium Window	
560220 - Building improvements	\$681,000.00
61208000 - PW-FM-Real Property-Public Wo	
104051 - Court Facility Fee Fund Rent	
526010 - Rntl-Lsg- Rental Office-Bldgs	\$27,610.00
95806000 - ND-Non-Departmental Reserves	
104077 - Court Admin. Capital Expenses	
597260 - Reserve-Project Commitments	\$161,623.00
Total APPROPRIATIONS	\$189,233.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10105 - Court Cost for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25201085 - JD-Circ Ct-Juven Altern Prgm

499010 - Fund Balance

(\$146,904.00)

Total REVENUES

(\$146,904.00)

APPROPRIATIONS

25202010 - JD-Circ Ct-County Crt Admin

597340 - Reserve-Revenue Fluctuations

(\$146,904.00)

Total APPROPRIATIONS

(\$146,904.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10110 - Economic and Small Business Development/Local Business Tax Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22505000 - AA-OESBD Broward Alliance

499010 - Fund Balance

\$216,344.00

Total REVENUES

\$216,344.00

APPROPRIATIONS

22505000 - AA-OESBD Broward Alliance

597220 - Reserve-Fund Balance Forward

\$216,344.00

Total APPROPRIATIONS

\$216,344.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Environmental Permitting Contracts for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55256000 - RE-EPC-NPDES-Water Resources

499010 - Fund Balance (\$111,748.00)

Total REVENUES (\$111,748.00)

APPROPRIATIONS

55256000 - RE-EPC-NPDES-Water Resources

597380 - Reserve-Emergency and Cash Flow (\$111,748.00)

Total APPROPRIATIONS (\$111,748.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Natural Resources Contracts for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55707020 - EP-EPCRC-Wtr Resr-NatureScape

499010 - Fund Balance \$1,007.00

55707050 - RE-NR-Water Conservation Incentives

499010 - Fund Balance \$41,338.00

55707060 - EP-EPCRC-Water Resres-School

499010 - Fund Balance \$21,037.00

55707070 - RE-NR-Environmental Monitoring Labs

499010 - Fund Balance \$8,582.00

Total REVENUES \$71,964.00

APPROPRIATIONS

55707020 - EP-EPCRC-Wtr Resr-NatureScape

597430 - Reserve-Revenue Stabilization \$1,007.00

55707050 - RE-NR-Water Conservation Incentives

597430 - Reserve-Revenue Stabilization \$41,338.00

55707060 - EP-EPCRC-Water Resres-School

597430 - Reserve-Revenue Stabilization \$21,037.00

55707070 - RE-NR-Environmental Monitoring Labs

597430 - Reserve-Revenue Stabilization \$8,582.00

Total APPROPRIATIONS \$71,964.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10125 - Consumer Protection Contracts for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55807040 - EP-PPC-Compliance Verification

499010 - Fund Balance

\$58,179.00

Total REVENUES

\$58,179.00

APPROPRIATIONS

55807040 - EP-PPC-Compliance Verification

597270 - Reserve-Rate Stabilization

\$58,179.00

Total APPROPRIATIONS

\$58,179.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

48304010 - PK-RP-Evrglds Holiday PK-Oper

560310 - Machinery-Equip GT \$1,000	\$37,000.00
-------------------------------------	-------------

597090 - Reserve for Future Capital Outlay	(\$37,000.00)
--	---------------

Total APPROPRIATIONS	-
-----------------------------	----------

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consolidated Dispatch Contract for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508020 - EO-BSO Cons Disp Contract Svcs

499010 - Fund Balance

(\$6,714.00)

Total REVENUES

(\$6,714.00)

APPROPRIATIONS

15508020 - EO-BSO Cons Disp Contract Svcs

910010 - Transfer To General Fund (10010)

(\$6,714.00)

Total APPROPRIATIONS

(\$6,714.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40101010 - HS-Human Services Admin

104065 - Rollover Project

499015 - Fund Balance	(\$14,316.00)
-----------------------	---------------

710146 - Transfer From Contract Fund (10146)	\$14,316.00
--	-------------

Total REVENUES	\$0.00
-----------------------	---------------

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10146 - Contract Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

40405000 - HS-Veterans Services

107126 - Veteran Directive HC-Rollover

547160 - Chrg-Miscellaneous Expense

910145 - Transfer To Human Services Contracts

Total APPROPRIATIONS

<u>From</u>	<u>To</u>
(\$14,316.00)	-
-	\$14,316.00
<u>(\$14,316.00)</u>	<u>\$14,316.00</u>

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10150 - Street Lighting District for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95401000 - ND-Uninc Street Lighting

499010 - Fund Balance

(\$1,030.00)

Total REVENUES

(\$1,030.00)

APPROPRIATIONS

95401000 - ND-Uninc Street Lighting

597430 - Reserve-Revenue Stabilization

(\$1,030.00)

Total APPROPRIATIONS

(\$1,030.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 21-2000

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40201010 - HS-BARC Admin

499010 - Fund Balance	\$331,959.00
-----------------------	--------------

40202000 - HS-BARC Admissions

499010 - Fund Balance	\$200,388.00
-----------------------	--------------

40204000 - HS-BARC Detox

499010 - Fund Balance	\$432,154.00
-----------------------	--------------

793024 - Transfer From Substance Abuse Block (93024)	\$190,000.00
--	--------------

40205020 - HS-BARC Outpatient

499010 - Fund Balance	\$200,388.00
-----------------------	--------------

40206000 - HS-BARC Residential

499010 - Fund Balance	\$60,329.00
-----------------------	-------------

793024 - Transfer From Substance Abuse Block (93024)	\$262,168.00
--	--------------

40402000 - HS-Behavioral Health Svcs

499010 - Fund Balance	\$213,680.00
-----------------------	--------------

793027 - Transfer From BBHC Substance & Mental Grant	\$64,724.00
--	-------------

40404000 - HS-Elderly Programs

499010 - Fund Balance	\$127,732.00
-----------------------	--------------

Total REVENUES	\$2,083,522.00
-----------------------	-----------------------

APPROPRIATIONS

40201010 - HS-BARC Admin

512770 - Prof Svcs-Temp Personnel	\$131,572.00
-----------------------------------	--------------

555510 - Medical and Surgical Suppl	\$200,387.00
-------------------------------------	--------------

40202000 - HS-BARC Admissions

512770 - Prof Svcs-Temp Personnel	\$75,000.00
-----------------------------------	-------------

555510 - Medical and Surgical Suppl	\$125,388.00
-------------------------------------	--------------

40204000 - HS-BARC Detox

512670 - Prof Svcs-Laboratory-Testing	\$2,190.00
---------------------------------------	------------

512770 - Prof Svcs-Temp Personnel	\$146,933.00
-----------------------------------	--------------

512810 - Prof Svcs-Pharmacy Consult	\$4,732.00
-------------------------------------	------------

555530 - Supplies-Medicine and Drugs	\$468,299.00
--------------------------------------	--------------

40205020 - HS-BARC Outpatient

512770 - Prof Svcs-Temp Personnel	\$75,000.00
-----------------------------------	-------------

555510 - Medical and Surgical Suppl	\$125,388.00
-------------------------------------	--------------

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

40206000 - HS-BARC Residential

512620 - Prof Svcs-Concessions	\$2,363.00
512670 - Prof Svcs-Laboratory-Testing	\$2,190.00
512770 - Prof Svcs-Temp Personnel	\$92,556.00
555510 - Medical and Surgical Suppl	\$225,388.00

40402000 - HS-Behavioral Health Svcs

510030 - Sal-Regular Salary and Wages	\$191,308.00
510510 - Frn-Medicare	\$27,275.00
510520 - Frn-Retirement Contributions	\$23,190.00
510550 - Frn-Basic Life Insurance	\$456.00
510580 - Frn-Unemployment Compensation	\$2,980.00
512770 - Prof Svcs-Temp Personnel	\$8,867.00
547160 - Chrg-Miscellaneous Expense	\$24,328.00

40404000 - HS-Elderly Programs

512800 - Prof Svcs-Elderly Contracted	\$1,981.00
547160 - Chrg-Miscellaneous Expense	\$125,751.00

Total APPROPRIATIONS	\$2,083,522.00
-----------------------------	-----------------------

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10160 - Water Management Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67605025 - WW-WMD-Waterways

499010 - Fund Balance

(\$73,880.00)

Total REVENUES

(\$73,880.00)

APPROPRIATIONS

67604010 - WW-WMD-Water Mgmt-Admin

540200 - RM-Waterway Maint

(\$73,880.00)

Total APPROPRIATIONS

(\$73,880.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10600 - Driver Education Safety Trust Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin

499010 - Fund Balance

\$793,055.00

Total REVENUES

\$793,055.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin

580020 - Payments To Oga

\$793,055.00

Total APPROPRIATIONS

\$793,055.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10605 - Animal Care Trust Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151040 - RE-Animal Care Sterilization

473022 - Donations Under \$10,000	\$1,876.00
499010 - Fund Balance	\$13,263.00
710010 - Transfer From General Fund (10010)	\$405,256.00

55151050 - EP-Animal Care Gen Trust Fund

473022 - Donations Under \$10,000	\$9,020.00
499010 - Fund Balance	\$223,989.00

55151055 - EP-Animal Care Victim Trust

499010 - Fund Balance	\$17,476.00
-----------------------	-------------

55151060 - EP-Animal Care Adoption

473022 - Donations Under \$10,000	\$41,615.00
499010 - Fund Balance	\$157,935.00
710010 - Transfer From General Fund (10010)	\$16,119.00

Total REVENUES	\$886,549.00
-----------------------	---------------------

APPROPRIATIONS

55151040 - RE-Animal Care Sterilization

547160 - Chrg-Miscellaneous Expense	\$88,198.00
-------------------------------------	-------------

55151050 - EP-Animal Care Gen Trust Fund

597430 - Reserve-Revenue Stabilization	\$798,351.00
--	--------------

Total APPROPRIATIONS	\$886,549.00
-----------------------------	---------------------

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10610 - Pollution Recovery Trust for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - RE-RE Administration

499010 - Fund Balance

\$322,722.00

Total REVENUES

\$322,722.00

APPROPRIATIONS

55101010 - RE-RE Administration

597430 - Reserve-Revenue Stabilization

\$322,722.00

Total APPROPRIATIONS

\$322,722.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10620 - Impact Fee Surcharge Trust for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - RE-RE Administration

499010 - Fund Balance

\$39,502.00

Total REVENUES

\$39,502.00

APPROPRIATIONS

55101010 - RE-RE Administration

560370 - Computer Hardware

\$19,000.00

597020 - Reserve-3% Admin Fee

\$20,502.00

Total APPROPRIATIONS

\$39,502.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15504000 - EO-BSO Law Enforc Contr Svcs

425170 - Police Svcs-Cooper City	(\$181,602.00)
425165 - Police Svcs-North Lauderdale	\$327,958.00
425120 - Police Svcs-Oakland Park	\$15,600.00
425150 - Police Svcs-Pompano Beach	\$110,950.00
425115 - Police Svcs-Airport	\$4,732,202.00
425105 - Police Svcs-Special Detail	\$7,265.00
425205 - Police Svcs-Fort Lauderdale Dispatch	\$106,837.00
425200 - Police Svcs-Cost Allocation DLE	\$105,066.00
499010 - Fund Balance	(\$5,727,071.00)
710615 - Transfer From General Trust Fund (10615)	\$367,591.00
Total REVENUES	(\$135,204.00)

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs

510030 - Sal-Regular Salary and Wages	(\$4,865.00)
547160 - Chrg-Miscellaneous Expense	\$78,040.00
560310 - Machinery-Equip GT \$1,000	\$4,175.00
560330 - Vehicle-Replacement	\$30,000.00
560360 - Communication Equipment	\$147,476.00
560370 - Computer Hardware	\$18,080.00
910615 - Transfer To General Trust Fund (10615)	(\$408,110.00)
Total APPROPRIATIONS	(\$135,204.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15507000 - EO-BSO Fire Resc Contract Svcs

473030 - Cost Allocation Chargeback	\$46.00
425510 - OPEB - Fire Service	\$32,668.00
425515 - Fire Rescue-Cost Allocation	\$52,596.00
425525 - Fire Prevention Fees	\$22,355.00
425540 - Fire Rescue-Aviation	\$4,189,754.00
425545 - Fire Rescue-Cooper City	\$94,603.00
425705 - Ambulance Transport Fee	\$129,410.00
425715 - Non-Emergency Medical Transport Fees	\$1,229,280.00
499010 - Fund Balance	(\$4,927,099.00)
Total REVENUES	\$823,613.00

APPROPRIATIONS

15507000 - EO-BSO Fire Resc Contract Svcs

560360 - Communication Equipment	\$94,603.00
910615 - Transfer To General Trust Fund (10615)	\$729,010.00
Total APPROPRIATIONS	\$823,613.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95501000 - ND-Water Control Dist Two

499010 - Fund Balance

\$20,270.00

Total REVENUES

\$20,270.00

APPROPRIATIONS

95501000 - ND-Water Control Dist Two

512120 - Prof Svcs-Engineering

\$105,000.00

560505 - CAP - Construction in Progress

\$55,000.00

597060 - Other Restricted Reserves

(\$139,730.00)

Total APPROPRIATIONS

\$20,270.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocomar Water Control District for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95201000 - ND-Cocomar Water Cntrl Dist

499010 - Fund Balance

\$588,726.00

Total REVENUES

\$588,726.00

APPROPRIATIONS

95201000 - ND-Cocomar Water Cntrl Dist

512120 - Prof Svcs-Engineering

\$105,000.00

597060 - Other Restricted Reserves

\$483,726.00

Total APPROPRIATIONS

\$588,726.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11115 - Water Control District Three for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95601000 - ND-Water Control Dist Thr

499010 - Fund Balance

(\$168,070.00)

Total REVENUES

(\$168,070.00)

APPROPRIATIONS

95601000 - ND-Water Control Dist Thr

512120 - Prof Svcs-Engineering

\$105,000.00

597060 - Other Restricted Reserves

(\$273,070.00)

Total APPROPRIATIONS

(\$168,070.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11120 - Water Control District Four for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95701000 - ND-Water Control Dist Fou

499010 - Fund Balance

(\$12,230.00)

Total REVENUES

(\$12,230.00)

APPROPRIATIONS

95701000 - ND-Water Control Dist Fou

512120 - Prof Svcs-Engineering

\$105,000.00

597060 - Other Restricted Reserves

(\$117,230.00)

Total APPROPRIATIONS

(\$12,230.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55231000 - RE-NR-Air Quality

499010 - Fund Balance

\$88,465.00

Total REVENUES

\$88,465.00

APPROPRIATIONS

55231000 - RE-NR-Air Quality

597270 - Reserve-Rate Stabilization

\$88,465.00

Total APPROPRIATIONS

\$88,465.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D.2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48601010 - PK-EMLEG-Administration

499010 - Fund Balance (\$37,465.00)

Total REVENUES (\$37,465.00)

APPROPRIATIONS

48601010 - PK-EMLEG-Administration

597110 - Reserve-Oper and Maint (\$37,465.00)

Total APPROPRIATIONS (\$37,465.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11215 - Affordable Housing Trust for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - RE-HF-Housing Finance Administration

101240 - Affordable Housing Projects

499010 - Fund Balance \$6,037,050.00

730215 - Transfer From Affordable Housing Capital
(30215) \$20,000.00

Total REVENUES \$6,057,050.00

APPROPRIATIONS

55501010 - RE-HF-Housing Finance Administration

101240 - Affordable Housing Projects

512PRO - Professional Services - Budget \$6,037,050.00

597300 - Reserve for Future Economic Development In \$20,000.00

Total APPROPRIATIONS \$6,057,050.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11305 - BSO - Law Enforcement Trust for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508030 - EO-BSO LETF Local

499010 - Fund Balance \$944,784.00

15508040 - EO-BSO LETF Federal Treasury

499010 - Fund Balance \$2,982.00

15508050 - EO-BSO LETF Federal Justice

499010 - Fund Balance \$181,504.00

Total REVENUES \$1,129,270.00

APPROPRIATIONS

15508030 - EO-BSO LETF Local

597070 - Reserve-Sheriff \$944,784.00

15508040 - EO-BSO LETF Federal Treasury

597070 - Reserve-Sheriff \$2,982.00

15508050 - EO-BSO LETF Federal Justice

597070 - Reserve-Sheriff \$181,504.00

Total APPROPRIATIONS \$1,129,270.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Convention Center and Visitors Bureau for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20801000 - BA-GFL Convention-Visitors Bur

499010 - Fund Balance	_____	(\$5,208,274.00)
722010 - Transfer From Civic Arena Debt Service Fund	_____	\$11,076,747.00
Total REVENUES	_____	<u>\$5,868,473.00</u>

APPROPRIATIONS

20801000 - BA-GFL Convention-Visitors Bur

597430 - Reserve-Revenue Stabilization	_____	\$5,868,473.00
Total APPROPRIATIONS	_____	<u>\$5,868,473.00</u>

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-GFLCVB Convention Ctr Ops

460045 - Revenue From Operations	(\$1,452,716.00)
499005 - Less Five Percent	\$72,640.00
499010 - Fund Balance	\$1,380,076.00

Total REVENUES

-

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11415 - Two Cent Tourist Tax Revenue for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration

499010 - Fund Balance _____ (\$33,610.00)

Total REVENUES (\$33,610.00)

APPROPRIATIONS

35101010 - FA-FASD Administration

922010 - Transfer To Civic Arena Debt Service (22010) _____ (\$33,610.00)

Total APPROPRIATIONS (\$33,610.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration

499010 - Fund Balance

\$1,543,624.00

Total REVENUES

\$1,543,624.00

APPROPRIATIONS

35101010 - FA-FASD Administration

922025 - Transfer to Tourist Development Tax Revenue

\$14,424,063.00

935020 - Transfer To Tourist Development Capital Fund

(\$14,424,063.00)

35303000 - FA-Treasury-Tourist Tax Coll

597340 - Reserve-Revenue Fluctuations

\$1,543,624.00

Total APPROPRIATIONS

\$1,543,624.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

105939 - OMB Non Departmental

499010 - Fund Balance \$67,747,969.00

Total REVENUES \$67,747,969.00

APPROPRIATIONS

22101010 - AA-County Administrator

106885 - GCW Renovations

560505 - CAP - Construction in Progress (\$1,917,024.78)

22101010 - AA-County Administrator

105941 - MAP Admin Surtax

546030 - Prmtl Act-Promotnl Activities (\$0.13)

560505 - CAP - Construction in Progress (\$37,565.01)

22102010 - AA-CA MAP Admin

105941 - MAP Admin Surtax

560505 - CAP - Construction in Progress (\$551,289.82)

22102020 - AA-CA Innovation

105941 - MAP Admin Surtax

560360 - Communication Equipment (\$330,450.00)

560380 - Computer System Upgrade (\$200,000.00)

567010 - Purchased Software (\$164,406.26)

22501010 - AA-OESBD Admin

106885 - GCW Renovations

560505 - CAP - Construction in Progress (\$23,000.00)

95101000 - ND-Rev Coll-Treasury-Cash Mgm

105939 - OMB Non Departmental

597580 - Reserve-Port to Port and East West \$67,747,969.00

935100 - Transfer To Transportation Surtax Capital \$3,223,736.00

Total APPROPRIATIONS \$67,747,969.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30210 - Broward Redevelopment Program for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - RE-HF-Housing Finance Administration

101239 - Broward Redevelopment Support

499010 - Fund Balance

\$161,026.00

Total REVENUES

\$161,026.00

APPROPRIATIONS

55501010 - RE-HF-Housing Finance Administration

105215 - Broward Redevelopment Projects

512PRO - Professional Services - Budget

\$161,026.00

Total APPROPRIATIONS

\$161,026.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30215 - Affordable Housing Capital Projects for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - RE-HF-Housing Finance Administration

101240 - Affordable Housing Projects

485005 - Interest Earnings	\$10,747.00
----------------------------	-------------

499010 - Fund Balance	\$9,253.00
-----------------------	------------

Total REVENUES	\$20,000.00
-----------------------	--------------------

APPROPRIATIONS

55501010 - RE-HF-Housing Finance Administration

101240 - Affordable Housing Projects

911215 - Transfer To Affordable Housing Trust Fund	\$20,000.00
--	-------------

Total APPROPRIATIONS	\$20,000.00
-----------------------------	--------------------

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30220 - Broward Boating Improvement Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept

100865 - Reserve for Future Capital Outlay

499010 - Fund Balance

\$296,961.00

Total REVENUES

\$296,961.00

APPROPRIATIONS

48100095 - PK-Admin-Nondept

100865 - Reserve for Future Capital Outlay

597090 - Reserve for Future Capital Outlay

\$296,961.00

Total APPROPRIATIONS

\$296,961.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30225 - Parks Impact Fee Trust Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept

499010 - Fund Balance

\$552,169.00

Total REVENUES

\$552,169.00

APPROPRIATIONS

48100095 - PK-Admin-Nondept

552020 - Cost Allocation

\$910.00

597090 - Reserve for Future Capital Outlay

\$551,259.00

Total APPROPRIATIONS

\$552,169.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95805020 - ND-Management and Budget
107405 - Public Art & Design (Pooled)

499010 - Fund Balance	\$220,627.00
Total REVENUES	\$220,627.00

APPROPRIATIONS

95805020 - ND-Management and Budget
107405 - Public Art & Design (Pooled)

540020 - RM-Art Work Repair-Maint	\$30,168.00
552010 - Admin and Gen Applied-Pos	\$45,619.00
566010 - Works of Art	\$144,840.00
Total APPROPRIATIONS	\$220,627.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

105939 - OMB Non Departmental

499010 - Fund Balance \$847,319.00

711610 - Transfer From Transportation Surtax Fund
(11610) \$3,223,736.00

Total REVENUES \$4,071,055.00

APPROPRIATIONS

22101010 - AA-County Administrator

106885 - GCW Renovations

560505 - CAP - Construction in Progress \$1,917,024.78

22101010 - AA-County Administrator

105941 - MAP Admin Surtax

560505 - CAP - Construction in Progress \$37,565.01

22102010 - AA-CA MAP Admin

106885 - GCW Renovations

560505 - CAP - Construction in Progress \$551,289.82

22102020 - AA-CA Innovation

105941 - MAP Admin Surtax

560360 - Communication Equipment \$330,450.00

560380 - Computer System Upgrade \$200,000.00

567010 - Purchased Software \$164,406.39

22501010 - AA-OESBD Admin

106885 - GCW Renovations

560505 - CAP - Construction in Progress \$23,000.00

61604000 - PW-HBM-Hwy Maint-Construction

106128 - Surtax Drainage Parent

560505 - CAP - Construction in Progress (\$157,175.00)

95101000 - ND-Rev Coll-Treasury-Cash Mgm

105939 - OMB Non Departmental

597090 - Reserve for Future Capital Outlay \$1,004,494.00


Total APPROPRIATIONS \$4,071,055.00

Approved County Administrator

Date

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

	4/25/2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35120 - Transit Capital Non-Grants Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50401010 - MT-General Administration

100764 - New Bus Match

499010 - Fund Balance

\$18,054,208.00

Total REVENUES

\$18,054,208.00

APPROPRIATIONS

50401010 - MT-General Administration

103850 - Lauderhill Transit Facility

560220 - Building improvements

(\$165,447.00)

50401010 - MT-General Administration

104357 - Copans Demolition

560030 - Building Demolition

(\$10,481.00)

50401010 - MT-General Administration

103034 - OMB RESERVES

597320 - Transportation Concurrency Reserve

\$18,219,655.00

50401010 - MT-General Administration

105424 - Electric Bus Infrast - Copans

560110 - CAP-Design & Professional Serv

\$10,481.00

Total APPROPRIATIONS

\$18,054,208.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 39000 - Transit Capital Grant Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50408000 - MT-Grant Management

102758 - Federal Transit Admin & Other

410120 - Federal Grants Transportation \$246,500.00

50408000 - MT-Grant Management

105909 - Buses

410120 - Federal Grants Transportation (\$779,220.00)

Total REVENUES **(\$532,720.00)**

APPROPRIATIONS

50408000 - MT-Grant Management

102766 - Capital Projects

560350 - Buses \$246,500.00

50408000 - MT-Grant Management

105909 - Buses

560350 - Buses (\$779,220.00)

Total APPROPRIATIONS **(\$532,720.00)**

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Broward Municipal Service District Waste Collection for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61801500 - PW-SWRS-Uninc Area-Collection

499010 - Fund Balance

\$51,290.00

Total REVENUES

\$51,290.00

APPROPRIATIONS

61802000 - PW-SWRS-Uninc-Collect-NDept R

597230 - Reserve for Contingency

\$51,290.00

Total APPROPRIATIONS

\$51,290.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 70037 - SAMHSA OCP2 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303020 - HS-Children's Services Contracts

107260 - FY21-22 BBHC OCP3 Contract

410130 - Grt Fed-Human Services \$60,474.00

Total REVENUES \$60,474.00

APPROPRIATIONS

40303020 - HS-Children's Services Contracts

107260 - FY21-22 BBHC OCP3 Contract

580060 - Payments to Sub-recipient \$60,474.00

Total APPROPRIATIONS \$60,474.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 93024 - Substance Abuse Service Grant for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40204000 - HS-BARC Detox

106590 - Adult Substance Abuse

410260 - Grt St-Match Stimulus

\$190,000.00

Total REVENUES

\$190,000.00

APPROPRIATIONS

40204000 - HS-BARC Detox

106590 - Adult Substance Abuse

910155 - Transfer To Grant Surplus (10155)

\$190,000.00

Total APPROPRIATIONS

\$190,000.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-452