

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the HUD Continuum of Care (CoC) Fund 71400 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000663192)

HS-Homeless Contracts (40305020)

Broward II - 2021HUD Award (107526)	
Grt Fed-Human Services (410130)	\$1,126,798
Broward IV - 2021HUD Award (107527)	
Grt Fed-Human Services (410130)	\$377,097
Samaritan 2008 - 2021HUD Award (107528)	
Grt Fed-Human Services (410130)	\$319,317
BPH III - 2021HUD Award (107529)	
Grt Fed-Human Services (410130)	\$380,392
BPH IV - 2021HUD Award (107530)	
Grt Fed-Human Services (410130)	\$451,787
TF 10085 Homeless Services-Ops (710085)	\$500,000
BPH V 2021HUD Award (107531)	
Grt Fed-Human Services (410130)	\$395,953
Chalet Apartments - 2021HUD Aw (107532)	
Grt Fed-Human Services (410130)	\$226,952
HMIS Project - 2021HUD Award (107533)	
Grt Fed-Human Services (410130)	\$309,339
In-kind Revenue (410720)	\$22,300
TF 10010 General Fund (710010)	\$55,037
ROP2 - 2021HUD Award (107534)	
Grt Fed-Human Services (410130)	\$238,187
HART & Home 2021HUD Award (107535)	
Grt Fed-Human Services (410130)	\$308,163
TF 10010 General Fund (710010)	\$81,006
NewHart Project - 2021HUD Awar (107536)	
Grt Fed-Human Services (410130)	\$437,914
TF 10010 General Fund (710010)	\$122,342
HOPE4Families 2021HUD Award (107537)	
Grt Fed-Human Services (410130)	\$331,509
S+C 16 Unit 2021HUD Award (107538)	
Grt Fed-Human Services (410130)	\$297,703
S+C 18 Unit 2021HUD Award (107539)	
Grt Fed-Human Services (410130)	\$274,362
S+C 25 Units 2021HUD Award (107540)	
Grt Fed-Human Services (410130)	\$306,949
S+C 29 Units 2021HUD Award (107541)	
Grt Fed-Human Services (410130)	\$486,705
S+C 74 Unit 2021UD Award (107542)	
Grt Fed-Human Services (410130)	\$1,133,878
S+C 88 Units 2021HUD Award (107543)	
Grt Fed-Human Services (410130)	\$1,193,361
SHIELD Housing Project 2021HUD (107544)	
Grt Fed-Human Services (410130)	\$765,757
Planning Project Application 2 (107545)	
Grt Fed-Human Services (410130)	\$344,462
In-kind Revenue (410720)	\$67,714
TF 10010 General Fund (710010)	\$82,282
Total REVENUE	\$10,637,266

APPROPRIATIONS (0000663191)

HS-Homeless Contracts (40305020)

Broward II - 2021HUD Award (107526)	
Sal-Regular Salary and Wages (510030)	\$39,470

Frn-Medicare (510510)	\$560
Frn-Retirement Contributions (510520)	\$4,271
Frn-Group Insurance (510540)	\$9,598
Frn-Basic Life Insurance (510550)	\$45
Frn-Social Security Taxes (510640)	\$2,396
Payments to Sub-recipient (580060)	\$1,070,458
Broward IV - 2021HUD Award (107527)	
Sal-Regular Salary and Wages (510030)	\$13,210
Frn-Medicare (510510)	\$187
Frn-Retirement Contributions (510520)	\$1,429
Frn-Group Insurance (510540)	\$3,212
Frn-Basic Life Insurance (510550)	\$15
Frn-Social Security Taxes (510640)	\$802
Payments to Sub-recipient (580060)	\$358,242
Samaritan 2008 - 2021HUD Award (107528)	
Sal-Regular Salary and Wages (510030)	\$11,185
Frn-Medicare (510510)	\$159
Frn-Retirement Contributions (510520)	\$1,210
Frn-Group Insurance (510540)	\$2,720
Frn-Basic Life Insurance (510550)	\$13
Frn-Social Security Taxes (510640)	\$679
Payments to Sub-recipient (580060)	\$303,351
BPH III - 2021HUD Award (107529)	
Sal-Regular Salary and Wages (510030)	\$13,325
Frn-Medicare (510510)	\$189
Frn-Retirement Contributions (510520)	\$1,442
Frn-Group Insurance (510540)	\$3,240
Frn-Basic Life Insurance (510550)	\$15
Frn-Social Security Taxes (510640)	\$809
Payments to Sub-recipient (580060)	\$361,372
BPH IV - 2021HUD Award (107530)	
Sal-Regular Salary and Wages (510030)	\$15,826
Frn-Medicare (510510)	\$225
Frn-Retirement Contributions (510520)	\$1,712
Frn-Group Insurance (510540)	\$3,848
Frn-Basic Life Insurance (510550)	\$18
Frn-Social Security Taxes (510640)	\$960
Payments to Sub-recipient (580060)	\$429,198
Aid To Priv Organizations (580210)	\$500,000
BPH V 2021HUD Award (107531)	
Sal-Regular Salary and Wages (510030)	\$13,869
Frn-Medicare (510510)	\$197
Frn-Retirement Contributions (510520)	\$1,501
Frn-Group Insurance (510540)	\$3,373
Frn-Basic Life Insurance (510550)	\$16
Frn-Social Security Taxes (510640)	\$842
Payments to Sub-recipient (580060)	\$376,155
Chalet Apartments - 2021HUD Aw (107532)	
Sal-Regular Salary and Wages (510030)	\$7,950
Frn-Medicare (510510)	\$113
Frn-Retirement Contributions (510520)	\$860
Frn-Group Insurance (510540)	\$1,933
Frn-Basic Life Insurance (510550)	\$9
Frn-Social Security Taxes (510640)	\$483
Payments to Sub-recipient (580060)	\$215,604
HMIS Project - 2021HUD Award (107533)	
Sal-Regular Salary and Wages (510030)	\$10,836
Frn-Medicare (510510)	\$154
Frn-Retirement Contributions (510520)	\$1,172
Frn-Group Insurance (510540)	\$2,635
Frn-Basic Life Insurance (510550)	\$12
Frn-Social Security Taxes (510640)	\$658
Prof Svcs-Software Supp-Maint (512730)	\$348,909
Aid To Priv Organizations (580210)	\$22,300
ROP2 - 2021HUD Award (107534)	
Sal-Regular Salary and Wages (510030)	\$8,343

Frn-Medicare (510510)	\$118
Frn-Retirement Contributions (510520)	\$903
Frn-Group Insurance (510540)	\$2,029
Frn-Basic Life Insurance (510550)	\$10
Frn-Social Security Taxes (510640)	\$506
Payments to Sub-recipient (580060)	\$226,278
HART & Home 2021HUD Award (107535)	
Sal-Regular Salary and Wages (510030)	\$10,795
Frn-Medicare (510510)	\$153
Frn-Retirement Contributions (510520)	\$1,168
Frn-Group Insurance (510540)	\$2,625
Frn-Basic Life Insurance (510550)	\$12
Frn-Social Security Taxes (510640)	\$655
Payments to Sub-recipient (580060)	\$292,755
Aid To Priv Organizations (580210)	\$81,006
NewHart Project - 2021HUD Awar (107536)	
Sal-Regular Salary and Wages (510030)	\$15,339
Frn-Medicare (510510)	\$218
Frn-Retirement Contributions (510520)	\$1,660
Frn-Group Insurance (510540)	\$3,730
Frn-Basic Life Insurance (510550)	\$18
Frn-Social Security Taxes (510640)	\$931
Payments to Sub-recipient (580060)	\$416,018
Aid To Priv Organizations (580210)	\$122,342
HOPE4Families 2021HUD Award (107537)	
Sal-Regular Salary and Wages (510030)	\$11,612
Frn-Medicare (510510)	\$165
Frn-Retirement Contributions (510520)	\$1,256
Frn-Group Insurance (510540)	\$2,824
Frn-Basic Life Insurance (510550)	\$13
Frn-Social Security Taxes (510640)	\$705
Payments to Sub-recipient (580060)	\$314,934
S+C 16 Unit 2021HUD Award (107538)	
Sal-Regular Salary and Wages (510030)	\$4,172
Frn-Medicare (510510)	\$59
Frn-Retirement Contributions (510520)	\$451
Frn-Group Insurance (510540)	\$1,014
Frn-Basic Life Insurance (510550)	\$5
Frn-Social Security Taxes (510640)	\$253
Payments to Sub-recipient (580060)	\$291,749
S+C 18 Unit 2021HUD Award (107539)	
Sal-Regular Salary and Wages (510030)	\$3,844
Frn-Medicare (510510)	\$55
Frn-Retirement Contributions (510520)	\$416
Frn-Group Insurance (510540)	\$935
Frn-Basic Life Insurance (510550)	\$4
Frn-Social Security Taxes (510640)	\$233
Payments to Sub-recipient (580060)	\$268,875
S+C 25 Units 2021HUD Award (107540)	
Sal-Regular Salary and Wages (510030)	\$4,301
Frn-Medicare (510510)	\$61
Frn-Retirement Contributions (510520)	\$465
Frn-Group Insurance (510540)	\$1,046
Frn-Basic Life Insurance (510550)	\$5
Frn-Social Security Taxes (510640)	\$261
Payments to Sub-recipient (580060)	\$300,810
S+C 29 Units 2021HUD Award (107541)	
Sal-Regular Salary and Wages (510030)	\$6,819
Frn-Medicare (510510)	\$97
Frn-Retirement Contributions (510520)	\$738
Frn-Group Insurance (510540)	\$1,658
Frn-Basic Life Insurance (510550)	\$8
Frn-Social Security Taxes (510640)	\$414
Payments to Sub-recipient (580060)	\$476,971
S+C 74 Unit 2021UD Award (107542)	
Sal-Regular Salary and Wages (510030)	\$15,889

Frn-Medicare (510510)	\$225
Frn-Retirement Contributions (510520)	\$1,719
Frn-Group Insurance (510540)	\$3,863
Frn-Basic Life Insurance (510550)	\$18
Frn-Social Security Taxes (510640)	\$964
Payments to Sub-recipient (580060)	\$1,111,200
S+C 88 Units 2021HUD Award (107543)	
Sal-Regular Salary and Wages (510030)	\$16,721
Frn-Medicare (510510)	\$237
Frn-Retirement Contributions (510520)	\$1,809
Frn-Group Insurance (510540)	\$4,066
Frn-Basic Life Insurance (510550)	\$19
Frn-Social Security Taxes (510640)	\$1,015
Payments to Sub-recipient (580060)	\$1,169,494
SHIELD Housing Project 2021HUD (107544)	
Sal-Regular Salary and Wages (510030)	\$10,730
Frn-Medicare (510510)	\$152
Frn-Retirement Contributions (510520)	\$1,161
Frn-Group Insurance (510540)	\$2,609
Frn-Basic Life Insurance (510550)	\$12
Frn-Social Security Taxes (510640)	\$651
Payments to Sub-recipient (580060)	\$750,442
Planning Project Application 2 (107545)	
Aid To Priv Organizations (580210)	\$494,458
Total APPROPRIATIONS	<u><u>\$10,637,266</u></u>

Approved County Administrator

J Steelman

Approved Office of Management and Budget

Date

4/20/2022

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 22-436