

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Alzheimers Respite Services Fund 80730 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000662387)**

HS-Elderly Programs (40404000)

**Alzheimer's Disease Initiative (107031)**

Grt St-Human Services (410230)	\$648,630
Revenue From Operations (460045)	\$10,000
Total REVENUE	<u><u>\$658,630</u></u>

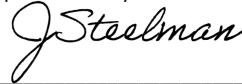
**APPROPRIATIONS (0000662386)**

HS-Elderly Programs (40404000)

**Alzheimer's Disease Initiative (107031)**

Sal-Regular Salary and Wages (510030)	\$172,544
Frn-Medicare (510510)	\$2,502
Frn-Retirement Contributions (510520)	\$21,239
Frn-Group Insurance (510540)	\$46,040
Frn-Basic Life Insurance (510550)	\$135
Frn-Workers Compensation (510570)	\$150
Frn-Unemployment Compensation (510580)	\$1,726
Frn-Social Security Taxes (510640)	\$10,698
Prof Svcs-Elderly Contracted (512800)	\$403,506
Tvl-Local Mileage Reimb (519210)	\$80
Training (556310)	\$10
Total APPROPRIATIONS	<u><u>\$658,630</u></u>

Approved County Administrator



Date

3/30/22

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

Legistar # 22-494