

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Crisis Intervention Fund 81530 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000666430)

HS- Juvenile Predisposition Sv (40702030)

Broward Youth Reentry Program (107596)	
Grt St-Human Services (410230)	\$16,667
Broward Youth Reentry Program (107597)	
Grt St-Human Services (410230)	\$100,000
TF 10010 General Fund (710010)	\$160,000
Broward Youth Reentry Program (107598)	
Grt St-Human Services (410230)	\$100,000
TF 10010 General Fund (710010)	\$160,000
Broward Youth Reentry Program (107599)	
Grt St-Human Services (410230)	\$100,000
TF 10010 General Fund (710010)	\$160,000
Total REVENUE	\$796,667

APPROPRIATIONS (0000666421)

HS- Juvenile Predisposition Sv (40702030)

Broward Youth Reentry Program (107596)	
Sal-Regular Salary and Wages (510030)	\$10,788
Frn-Medicare (510510)	\$174
Frn-Retirement Contributions (510520)	\$1,339
Frn-Group Insurance (510540)	\$3,601
Frn-Basic Life Insurance (510550)	\$17
Frn-Social Security Taxes (510640)	\$748
Broward Youth Reentry Program (107597)	
Sal-Regular Salary and Wages (510030)	\$181,623
Frn-Medicare (510510)	\$2,745
Frn-Retirement Contributions (510520)	\$19,075
Frn-Group Insurance (510540)	\$47,215
Frn-Basic Life Insurance (510550)	\$169
Frn-Social Security Taxes (510640)	\$9,173
Broward Youth Reentry Program (107598)	
Sal-Regular Salary and Wages (510030)	\$181,623
Frn-Medicare (510510)	\$2,745
Frn-Retirement Contributions (510520)	\$19,075
Frn-Group Insurance (510540)	\$47,215
Frn-Basic Life Insurance (510550)	\$169
Frn-Social Security Taxes (510640)	\$9,173
Broward Youth Reentry Program (107599)	
Sal-Regular Salary and Wages (510030)	\$181,623
Frn-Medicare (510510)	\$2,745
Frn-Retirement Contributions (510520)	\$19,075
Frn-Group Insurance (510540)	\$47,216
Frn-Basic Life Insurance (510550)	\$169
Frn-Social Security Taxes (510640)	\$9,172
Total APPROPRIATIONS	\$796,667

Approved County Administrator

J. Steelman

Approved Office of Management and Budget

Date

5/6/2022

Date

ADOPTED THIS _____ day of _____, A.D. 20