

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Substance Abuse Service Grant Fund 93024 for fiscal year 2023, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000684766)

HS-BARC Admissions (40202000)

BSO First Responders 2022/2023 (107602)

Grt Fed-Human Services (410130)

\$238,736

Total REVENUE

\$238,736

APPROPRIATIONS (0000684767)

HS-BARC Admissions (40202000)

BSO First Responders 2022/2023 (107602)

Sal-Regular Salary and Wages (510030)

\$154,540

Sal-Overtime- Straight Time (510100)

\$50

Sal-Overtime- Premium Dist (510110)

\$150

Frn-Medicare (510510)

\$2,242

Frn-Retirement Contributions (510520)

\$16,495

Frn-Group Insurance (510540)

\$47,990

Frn-Basic Life Insurance (510550)

\$264

Frn-Social Security Taxes (510640)

\$9,585

Tvl-Local Mileage Reimb (519210)

\$2,500

Comm Svcs-Wireless-Cellular (520080)

\$2,880

Chrg-Transportation Costs (547220)

\$700

Chrg-License Fees (547280)

\$1,340

Total APPROPRIATIONS

\$238,736

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 22-1707