

PRICE ANALYSIS

Bid No: PNC2125403B1  
Solicitation Title: Playground Construction Services  
Client Agency: Parks and recreation Division

Bid Start Date : January 23,2023  
Bid End Date: March 1, 2023  
Submittals : 1 ; Partial Bids: 2



| Item #             | Item  | Qty  | Unit         | MBR Construction, Inc. |                    | MBR Construction, Inc. |              | Parks and Recreation Division's Estimate |              | Percentage Difference to Estimate |
|--------------------|---|------|--------------|------------------------|--------------------|------------------------|--------------|--|--------------|-----------------------------------|
|                    |   |      |              | Price                  | Original Bid Total | VPR Unit Price         | VPR Total    | Price                                    | Total        |                                   |
| PNC2125403B1-01-01 | Unsuitable Materials Removal                      | 150  | cubic yard   | \$91.70                | \$13,755.00        | \$91.70                | \$13,755.00  | \$86.74                                  | \$13,011.00  | 6%                                |
| PNC2125403B1-01-02 | Clean Fill  | 300  | cubic yard   | \$50.72                | \$15,216.00        | \$50.72                | \$15,216.00  | \$30.42                                  | \$9,126.00   | 67%                               |
| PNC2125403B1-01-03 | Fertilizer Herbicides or Insecticides Application | 14   | hour         | \$150.65               | \$2,109.10         | \$150.65               | \$2,109.10   | \$132.00                                 | \$1,848.00   | 14%                               |
| PNC2125403B1-01-04 | Watering after Final Completion                   | 100  | each         | \$720.50               | \$72,050.00        | \$679.13               | \$67,913.00  | \$0.72                                   | \$72.00      | 94224%                            |
| PNC2125403B1-02-01 | Playground A                                      | 1    | lump sum     | \$104,079.50           | \$104,079.50       | \$104,079.50           | \$104,079.50 | \$120,000.00                             | \$120,000.00 | -13%                              |
| PNC2125403B1-02-02 | Playground B                                      | 1    | lump sum     | \$123,784.52           | \$123,784.52       | \$123,784.52           | \$123,784.52 | \$160,500.00                             | \$160,500.00 | -23%                              |
| PNC2125403B1-02-03 | Playground C                                      | 1    | lump sum     | \$85,414.62            | \$85,414.62        | \$85,414.62            | \$85,414.62  | \$78,000.00                              | \$78,000.00  | 10%                               |
| PNC2125403B1-02-04 | Playground D                                      | 1    | lump sum     | \$147,678.92           | \$147,678.92       | \$147,678.92           | \$147,678.92 | \$82,500.00                              | \$82,500.00  | 79%                               |
| PNC2125403B1-02-05 | Playground E                                      | 1    | lump sum     | \$98,868.32            | \$98,868.32        | \$98,868.32            | \$98,868.32  | \$105,000.00                             | \$105,000.00 | -6%                               |
| PNC2125403B1-02-06 | Playground F                                      | 1    | lump sum     | \$102,393.53           | \$102,393.53       | \$102,393.53           | \$102,393.53 | \$94,000.00                              | \$94,000.00  | 9%                                |
| PNC2125403B1-02-07 | Playground G                                      | 1    | lump sum     | \$151,060.03           | \$151,060.03       | \$151,060.03           | \$151,060.03 | \$150,000.00                             | \$150,000.00 | 1%                                |
| PNC2125403B1-02-08 | Playground H                                      | 1    | lump sum     | \$245,685.26           | \$245,685.26       | \$245,685.26           | \$245,685.26 | \$195,000.00                             | \$195,000.00 | 26%                               |
| PNC2125403B1-02-09 | Playground I                                      | 1    | lump sum     | \$240,430.85           | \$240,430.85       | \$240,430.85           | \$240,430.85 | \$172,500.00                             | \$172,500.00 | 39%                               |
| PNC2125403B1-02-10 | Playground J                                      | 1    | lump sum     | \$195,530.60           | \$195,530.60       | \$195,530.60           | \$195,530.60 | \$168,000.00                             | \$168,000.00 | 16%                               |
| PNC2125403B1-02-11 | 4 Person Swing Set                                | 1    | lump sum     | \$15,894.23            | \$15,894.23        | \$15,894.23            | \$15,894.23  | \$9,000.00                               | \$9,000.00   | 77%                               |
| PNC2125403B1-02-12 | Web Climber                                       | 1    | lump sum     | \$13,064.63            | \$13,064.63        | \$13,064.63            | \$13,064.63  | \$6,000.00                               | \$6,000.00   | 118%                              |
| PNC2125403B1-02-13 | Balance Beam                                      | 1    | lump sum     | \$12,025.80            | \$12,025.80        | \$12,025.80            | \$12,025.80  | \$5,415.00                               | \$5,415.00   | 122%                              |
| PNC2125403B1-02-14 | 3 Person Spinner                                  | 1    | lump sum     | \$11,576.47            | \$11,576.47        | \$11,576.47            | \$11,576.47  | \$4,130.00                               | \$4,130.00   | 180%                              |
| PNC2125403B1-02-15 | 2 Person Stand Up Spinner                         | 1    | lump sum     | \$9,856.44             | \$9,856.44         | \$9,856.44             | \$9,856.44   | \$9,720.00                               | \$9,720.00   | 1%                                |
| PNC2125403B1-02-16 | 3 Person Spinner                                  | 1    | lump sum     | \$26,340.17            | \$26,340.17        | \$26,340.17            | \$26,340.17  | \$11,000.00                              | \$11,000.00  | 139%                              |
| PNC2125403B1-02-17 | Climbable Spinner                                 | 1    | lump sum     | \$33,566.13            | \$33,566.13        | \$33,566.13            | \$33,566.13  | \$20,811.00                              | \$20,811.00  | 61%                               |
| PNC2125403B1-02-18 | Seated Spinner                                    | 2    | lump sum     | \$10,052.94            | \$20,105.88        | \$10,052.94            | \$20,105.88  | \$2,260.00                               | \$4,520.00   | 345%                              |
| PNC2125403B1-02-19 | 2 Person Spring Rider                             | 2    | lump sum     | \$11,928.86            | \$23,857.72        | \$11,928.86            | \$23,857.72  | \$6,650.00                               | \$5,300.00   | 350%                              |
| PNC2125403B1-02-20 | Metallophone                                      | 1    | lump sum     | \$13,916.13            | \$13,916.13        | \$13,916.13            | \$13,916.13  | \$7,030.00                               | \$7,030.00   | 98%                               |
| PNC2125403B1-02-21 | Freestanding Drum                                 | 1    | lump sum     | \$10,846.80            | \$10,846.80        | \$10,846.80            | \$10,846.80  | \$3,240.00                               | \$3,240.00   | 235%                              |
| PNC2125403B1-02-22 | Squat Press                                       | 1    | lump sum     | \$19,323.81            | \$19,323.81        | \$19,323.81            | \$19,323.81  | \$9,437.00                               | \$9,437.00   | 105%                              |
| PNC2125403B1-02-23 | Chest and Back Press                              | 1    | lump sum     | \$19,788.86            | \$19,788.86        | \$19,788.86            | \$19,788.86  | \$9,437.00                               | \$9,437.00   | 110%                              |
| PNC2125403B1-02-24 | Ab Crunch and Leg Lift                            | 1    | lump sum     | \$12,724.03            | \$12,724.03        | \$12,724.03            | \$12,724.03  | \$4,772.00                               | \$4,772.00   | 167%                              |
| PNC2125403B1-02-25 | Stretch Outdoor Fitness                           | 1    | lump sum     | \$14,707.37            | \$14,707.37        | \$14,707.37            | \$14,707.37  | \$6,217.00                               | \$6,217.00   | 137%                              |
| PNC2125403B1-02-26 | Pull Up and Dip                                   | 1    | lump sum     | \$12,857.65            | \$12,857.65        | \$12,857.65            | \$12,857.65  | \$4,868.00                               | \$4,868.00   | 164%                              |
| PNC2125403B1-03-01 | Cantilevered Shelter                              | 1    | lump sum     | \$97,071.00            | \$97,071.00        | \$97,071.00            | \$97,071.00  | \$27,000.00                              | \$27,000.00  | 260%                              |
| PNC2125403B1-03-02 | Shade Structure 30x30                             | 1    | lump sum     | \$43,230.00            | \$43,230.00        | \$43,230.00            | \$43,230.00  | \$31,500.00                              | \$31,500.00  | 37%                               |
| PNC2125403B1-03-03 | Shade Structure 40x40                             | 1    | lump sum     | \$68,120.00            | \$68,120.00        | \$68,120.00            | \$68,120.00  | \$42,000.00                              | \$42,000.00  | 62%                               |
| PNC2125403B1-04-01 | Water Cooler with Bottle Filler                   | 2    | lump sum     | \$12,875.34            | \$25,750.68        | \$12,875.34            | \$25,750.68  | \$13,500.00                              | \$27,000.00  | -5%                               |
| PNC2125403B1-04-02 | Drinking Fountain with Upgrades                   | 2    | lump sum     | \$9,477.85             | \$18,955.70        | \$9,477.85             | \$18,955.70  | \$7,000.00                               | \$14,000.00  | 35%                               |
| PNC2125403B1-04-03 | Pedestal Hydrant                                  | 2    | lump sum     | \$4,093.75             | \$8,187.50         | \$4,093.75             | \$8,187.50   | \$1,050.00                               | \$2,100.00   | 290%                              |
| PNC2125403B1-05-01 | LED 5700K Flood Light                             | 4    | each         | \$634.30               | \$2,537.20         | \$634.30               | \$2,537.20   | \$957.60                                 | \$3,830.40   | -34%                              |
| PNC2125403B1-05-02 | Meter Can   | 1    | each         | \$823.10               | \$823.10           | \$823.10               | \$823.10     | \$907.20                                 | \$907.20     | -9%                               |
| PNC2125403B1-05-03 | Disconnect Switch                                 | 1    | each         | \$3,930.90             | \$3,930.90         | \$3,930.90             | \$3,930.90   | \$3,640.00                               | \$3,640.00   | 8%                                |
| PNC2125403B1-05-04 | Disconnect Switch                                 | 1    | each         | \$6,159.63             | \$6,159.63         | \$6,159.63             | \$6,159.63   | \$5,677.00                               | \$5,677.00   | 9%                                |
| PNC2125403B1-05-05 | Panel Board                                       | 1    | each         | \$2,829.93             | \$2,829.93         | \$2,829.93             | \$2,829.93   | \$5,014.80                               | \$5,014.80   | -44%                              |
| PNC2125403B1-05-06 | Panel Board                                       | 1    | each         | \$5,273.89             | \$5,273.89         | \$5,273.89             | \$5,273.89   | \$4,900.00                               | \$4,900.00   | 8%                                |
| PNC2125403B1-05-07 | Panel Board                                       | 1    | each         | \$5,273.89             | \$5,273.89         | \$5,273.89             | \$5,273.89   | \$4,915.40                               | \$4,915.40   | 7%                                |
| PNC2125403B1-05-08 | Grounding Electrode                               | 2    | each         | \$152.31               | \$304.62           | \$152.31               | \$304.62     | \$193.20                                 | \$386.40     | -21%                              |
| PNC2125403B1-05-09 | Pull and Junction Boxes                           | 2    | each         | \$1,124.20             | \$2,248.40         | \$1,124.20             | \$2,248.40   | \$1,365.00                               | \$2,730.00   | -18%                              |
| PNC2125403B1-05-10 | Circuit Breaker                                   | 2    | each         | \$108.85               | \$217.70           | \$108.85               | \$217.70     | \$169.40                                 | \$338.80     | -36%                              |
| PNC2125403B1-05-11 | Circuit Breaker                                   | 2    | each         | \$209.89               | \$419.78           | \$209.89               | \$419.78     | \$336.00                                 | \$672.00     | -38%                              |
| PNC2125403B1-05-12 | Circuit Breaker                                   | 2    | each         | \$501.78               | \$1,003.56         | \$501.78               | \$1,003.56   | \$354.20                                 | \$708.40     | 42%                               |
| PNC2125403B1-05-13 | Circuit Breaker                                   | 2    | each         | \$620.48               | \$1,240.96         | \$620.48               | \$1,240.96   | \$483.00                                 | \$966.00     | 28%                               |
| PNC2125403B1-05-14 | Electrical service feeder                         | 600  | linear foot  | \$16.39                | \$9,834.00         | \$16.39                | \$9,834.00   | \$7.87                                   | \$4,720.80   | 108%                              |
| PNC2125403B1-05-15 | Electrical service feeder                         | 600  | linear foot  | \$21.41                | \$12,846.00        | \$21.41                | \$12,846.00  | \$12.46                                  | \$7,476.00   | 72%                               |
| PNC2125403B1-05-16 | Electrical service feeder                         | 600  | linear foot  | \$28.06                | \$16,836.00        | \$28.06                | \$16,836.00  | \$19.31                                  | \$11,583.60  | 45%                               |
| PNC2125403B1-05-17 | PVC Conduit                                       | 600  | linear foot  | \$15.39                | \$9,234.00         | \$15.39                | \$9,234.00   | \$13.68                                  | \$8,206.80   | 13%                               |
| PNC2125403B1-05-18 | PVC Conduit                                       | 600  | linear foot  | \$28.64                | \$17,184.00        | \$28.64                | \$17,184.00  | \$28.00                                  | \$16,800.00  | 2%                                |
| PNC2125403B1-05-19 | PVC Conduit                                       | 600  | linear foot  | \$15.67                | \$9,402.00         | \$15.67                | \$9,402.00   | \$14.10                                  | \$8,458.80   | 11%                               |
| PNC2125403B1-05-20 | PVC Conduit                                       | 600  | linear foot  | \$19.73                | \$11,838.00        | \$19.73                | \$11,838.00  | \$18.26                                  | \$10,953.60  | 8%                                |
| PNC2125403B1-05-21 | GRC Conduit                                       | 600  | linear foot  | \$20.17                | \$12,102.00        | \$20.17                | \$12,102.00  | \$12.60                                  | \$7,560.00   | 60%                               |
| PNC2125403B1-05-22 | GRC Conduit                                       | 200  | linear foot  | \$31.18                | \$6,236.00         | \$31.18                | \$6,236.00   | \$30.80                                  | \$6,160.00   | 1%                                |
| PNC2125403B1-05-23 | Solar Powered LED Bollard                         | 4    | each         | \$3,652.54             | \$14,610.16        | \$3,652.54             | \$14,610.16  | \$3,000.00                               | \$12,000.00  | 22%                               |
| PNC2125403B1-06-01 | Tree Relocation                                   | 2    | each         | \$62,000.00            | \$124,000.00       | \$62,000.00            | \$124,000.00 | \$1,008.00                               | \$2,016.00   | 160%                              |
| PNC2125403B1-06-02 | Tree Relocation (duplicate of line item 07-48)    | 2    | each         | \$6,550.00             | \$13,100.00        |                        |              | \$3,640.00                               |              |                                   |
| PNC2125403B1-06-03 | Tree Relocation                                   | 2    | each         | \$19,650.00            | \$39,300.00        | \$19,000.00            | \$38,000.00  | \$2,860.00                               | \$5,720.00   | 564%                              |
| PNC2125403B1-07-01 | Color-coated Chain Link Fencing                   | 8000 | linear foot  | \$74.67                | \$597,360.00       | \$74.67                | \$597,360.00 | \$45.00                                  | \$360,000.00 | 66%                               |
| PNC2125403B1-07-02 | End post with bracing                             | 8    | each         | \$419.20               | \$3,353.60         | \$419.20               | \$3,353.60   | \$300.00                                 | \$2,400.00   | 40%                               |
| PNC2125403B1-07-03 | Corner post with bracing                          | 12   | each         | \$484.70               | \$5,816.40         | \$484.70               | \$5,816.40   | \$350.00                                 | \$4,200.00   | 38%                               |
| PNC2125403B1-07-04 | Grounding of Chain Link Fencing                   | 8    | each         | \$655.00               | \$5,240.00         | \$625.00               | \$5,000.00   | \$300.00                                 | \$2,400.00   | 108%                              |
| PNC2125403B1-07-05 | Bottom Rail for Chain Link Fencing                | 1500 | linear foot  | \$13.10                | \$19,650.00        | \$13.10                | \$19,650.00  | \$20.00                                  | \$30,000.00  | -35%                              |
| PNC2125403B1-07-06 | Remove and Dispose of Fencing                     | 1500 | each         | \$6.55                 | \$9,825.00         | \$6.55                 | \$9,825.00   | \$15.00                                  | \$22,500.00  | -56%                              |
| PNC2125403B1-07-07 | Color-Coated Single Gate                          | 4    | each         | \$1,257.60             | \$5,030.40         | \$1,257.60             | \$5,030.40   | \$900.00                                 | \$3,600.00   | 40%                               |
| PNC2125403B1-07-08 | Temporary Galvanized Fence                        | 2500 | linear foot  | \$28.82                | \$72,050.00        | \$24.00                | \$60,000.00  | \$7.50                                   | \$18,750.00  | 220%                              |
| PNC2125403B1-07-09 | Work Zone Sign                                    | 48   | week         | \$1.96                 | \$94.08            | \$1.96                 | \$94.08      | \$7.28                                   | \$349.44     | -73%                              |
| PNC2125403B1-07-10 | Sediment Barrier                                  | 500  | linear foot  | \$1.51                 | \$755.00           | \$1.51                 | \$755.00     | \$1.95                                   | \$975.00     | -23%                              |
| PNC2125403B1-07-11 | Staked Turbidity Barrier                          | 600  | linear foot  | \$8.11                 | \$4,866.00         | \$8.11                 | \$4,866.00   | \$5.88                                   | \$3,528.00   | 38%                               |
| PNC2125403B1-07-12 | Inlet Protection System                           | 10   | each         | \$167.86               | \$1,678.60         | \$167.86               | \$1,678.60   | \$78.00                                  | \$780.00     | 115%                              |
| PNC2125403B1-07-13 | Clearing and Grubbing                             | 1500 | square yard  | \$14.46                | \$21,690.00        | \$14.46                | \$21,690.00  | \$97.50                                  | \$146,250.00 | -85%                              |
| PNC2125403B1-07-14 | Remove Existing Pavement or Concrete              | 1000 | square yard  | \$30.67                | \$30,670.00        | \$30.67                | \$30,670.00  | \$12.48                                  | \$12,480.00  | 146%                              |
| PNC2125403B1-07-15 | Regular and Subsoil Excavation                    | 300  | cubic yard   | \$14.72                | \$4,416.00         | \$14.72                | \$4,416.00   | \$10.14                                  | \$3,042.00   | 45%                               |
| PNC2125403B1-07-16 | Subgrade Stabilization                            | 150  | square yards | \$13.10                | \$1,965.00         | \$13.10                | \$1,965.00   | \$12.48                                  | \$1,872.00   | 5%                                |
| PNC2125403B1-07-17 | Prepared Finished Soil Layer                      | 150  | square yard  | \$11.79                | \$1,768.50         | \$11.79                | \$1,768.50   | \$8.32                                   | \$1,248.00   | 42%                               |
| PNC2125403B1-07-18 | Prepared Organic Soil Layer                       | 150  | square yard  | \$19.65                | \$2,947.50         | \$19.65                | \$2,947.50   | \$13.26                                  | \$1,989.00   | 48%                               |
| PNC2125403B1-07-19 | Washed Rock No. 68                                | 100  | ton          | \$92.80                | \$9,280.00         | \$92.80                | \$9,280.00   | \$52.00                                  | \$5,200.00   | 78%                               |
| PNC2125403B1-07-20 | Washed Rock No. 57                                | 100  | ton          | \$92.80                | \$9,280.00         | \$92.80                | \$9,280.00   | \$52.00                                  | \$5,200.00   |                                   |

|                    |                                       |      |             | MBR Construction, Inc. |                | MBR Construction, Inc. |                | Parks and Recreation Division's Estimate |                | Percentage Difference to Estimate |
|--------------------|---------------------------------------|------|-------------|------------------------|----------------|------------------------|----------------|--|----------------|-----------------------------------|
| PNC2125403B1-07-27 | Yard Drain                            | 4    | each        | \$3,132.21             | \$12,528.84    | \$3,132.21             | \$12,528.84    | \$2,496.00                               | \$9,984.00     | 25%                               |
| PNC2125403B1-07-28 | Concrete Curb Type D                  | 300  | linear foot | \$52.40                | \$15,720.00    | \$52.40                | \$15,720.00    | \$28.08                                  | \$8,424.00     | 87%                               |
| PNC2125403B1-07-29 | Concrete Sidewalk                     | 500  | square yard | \$70.18                | \$35,090.00    | \$70.18                | \$35,090.00    | \$79.56                                  | \$39,780.00    | -12%                              |
| PNC2125403B1-07-30 | Fiber Reinforced Concrete             | 250  | square yard | \$77.25                | \$19,312.50    | \$77.25                | \$19,312.50    | \$70.00                                  | \$17,500.00    | 10%                               |
| PNC2125403B1-07-31 | ADA compliant curb ramp               | 4    | each        | \$1,310.00             | \$5,240.00     | \$1,310.00             | \$5,240.00     | \$780.00                                 | \$3,120.00     | 68%                               |
| PNC2125403B1-07-32 | Optional Material                     | 100  | linear foot | \$58.79                | \$5,879.00     | \$58.79                | \$5,879.00     | \$46.80                                  | \$4,680.00     | 26%                               |
| PNC2125403B1-07-33 | Optional Material                     | 100  | linear foot | \$69.65                | \$6,965.00     | \$69.65                | \$6,965.00     | \$89.70                                  | \$8,970.00     | -22%                              |
| PNC2125403B1-07-34 | Container Trees & Palms Price Group A | 3    | each        | \$119.21               | \$357.63       | \$119.21               | \$357.63       | \$148.00                                 | \$444.00       | -19%                              |
| PNC2125403B1-07-35 | Container Trees & Palms Price Group B | 3    | each        | \$255.45               | \$766.35       | \$255.45               | \$766.35       | \$173.00                                 | \$519.00       | 48%                               |
| PNC2125403B1-07-36 | Container Trees & Palms Price Group C | 3    | each        | \$204.36               | \$613.08       | \$204.36               | \$613.08       | \$276.00                                 | \$828.00       | -26%                              |
| PNC2125403B1-07-37 | Container Trees & Palms Price Group D | 3    | each        | \$425.75               | \$1,277.25     | \$425.75               | \$1,277.25     | \$346.00                                 | \$1,038.00     | 23%                               |
| PNC2125403B1-07-38 | Container Trees & Palms Price Group E | 3    | each        | \$484.70               | \$1,454.10     | \$484.70               | \$1,454.10     | \$421.00                                 | \$1,263.00     | 15%                               |
| PNC2125403B1-07-39 | Shrubs Price Group W                  | 30   | each        | \$25.55                | \$766.50       | \$25.55                | \$766.50       | \$20.00                                  | \$600.00       | 28%                               |
| PNC2125403B1-07-40 | Shrubs Price Group X                  | 10   | each        | \$30.65                | \$306.50       | \$30.65                | \$306.50       | \$30.00                                  | \$300.00       | 2%                                |
| PNC2125403B1-07-41 | Shrubs Price Group Y                  | 10   | each        | \$34.06                | \$340.60       | \$34.06                | \$340.60       | \$62.00                                  | \$620.00       | -45%                              |
| PNC2125403B1-07-42 | Shrubs Price Group Z                  | 10   | each        | \$42.58                | \$425.80       | \$42.58                | \$425.80       | \$103.00                                 | \$1,030.00     | -59%                              |
| PNC2125403B1-07-43 | Bahia Sod                             | 6000 | square foot | \$1.97                 | \$11,820.00    | \$1.97                 | \$11,820.00    | \$0.55                                   | \$3,300.00     | 258%                              |
| PNC2125403B1-07-44 | St. Augustine Sod                     | 3000 | square foot | \$2.10                 | \$6,300.00     | \$2.10                 | \$6,300.00     | \$0.55                                   | \$1,650.00     | 282%                              |
| PNC2125403B1-07-45 | Floritam Sod                          | 3000 | square foot | \$2.10                 | \$6,300.00     | \$2.10                 | \$6,300.00     | \$0.55                                   | \$1,650.00     | 282%                              |
| PNC2125403B1-07-46 | Eucalyptus Mulch                      | 1000 | cubic yards | \$112.31               | \$112,310.00   | \$112.31               | \$112,310.00   | \$5.00                                   | \$5,000.00     | 2146%                             |
| PNC2125403B1-07-47 | Melaleuca Mulch                       | 500  | cubic yards | \$76.44                | \$38,220.00    | \$76.44                | \$38,220.00    | \$38.00                                  | \$19,000.00    | 101%                              |
| PNC2125403B1-07-48 | Tree Relocation                       | 2    | each        | \$3,930.00             | \$7,860.00     | \$3,930.00             | \$7,860.00     | \$3,640.00                               | \$7,280.00     | 8%                                |
| PNC2125403B1-07-49 | Palm Relocation                       | 2    | each        | \$917.00               | \$1,834.00     | \$917.00               | \$1,834.00     | \$550.00                                 | \$1,100.00     | 67%                               |
| PNC2125403B1-07-50 | Palm Relocation                       | 2    | each        | \$1,048.00             | \$2,096.00     | \$1,048.00             | \$2,096.00     | \$715.00                                 | \$1,430.00     | 47%                               |
| PNC2125403B1-07-51 | Palm Relocation                       | 2    | each        | \$1,310.00             | \$2,620.00     | \$1,310.00             | \$2,620.00     | \$880.00                                 | \$1,760.00     | 49%                               |
| PNC2125403B1-07-52 | Palm Relocation                       | 2    | each        | \$2,620.00             | \$5,240.00     | \$2,620.00             | \$5,240.00     | \$1,100.00                               | \$2,200.00     | 138%                              |
| PNC2125403B1-07-53 | SBR Bonded Mulch surface system       | 1500 | square foot | \$38.06                | \$57,090.00    | \$38.06                | \$57,090.00    | \$21.11                                  | \$31,665.00    | 80%                               |
| PNC2125403B1-07-54 | SBR Bonded Mulch surface system       | 1500 | square foot | \$41.42                | \$62,130.00    | \$41.42                | \$62,130.00    | \$22.95                                  | \$34,417.50    | 81%                               |
| PNC2125403B1-07-55 | SBR Bonded Mulch surface system       | 1500 | square foot | \$42.90                | \$64,350.00    | \$42.90                | \$64,350.00    | \$24.78                                  | \$37,170.90    | 73%                               |
| PNC2125403B1-07-56 | SBR Bonded Mulch surface system       | 1500 | square foot | \$48.61                | \$72,915.00    | \$48.61                | \$72,915.00    | \$28.75                                  | \$43,118.24    | 69%                               |
| PNC2125403B1-07-57 | EPDM surface system                   | 2500 | square foot | \$23.65                | \$59,125.00    | \$23.65                | \$59,125.00    | \$27.60                                  | \$69,000.00    | -14%                              |
| PNC2125403B1-07-58 | EPDM surface system                   | 2500 | square foot | \$25.64                | \$64,100.00    | \$25.64                | \$64,100.00    | \$30.00                                  | \$75,000.00    | -15%                              |
| PNC2125403B1-07-59 | EPDM surface system                   | 2500 | square foot | \$42.23                | \$105,575.00   | \$42.23                | \$105,575.00   | \$34.00                                  | \$85,000.00    | 24%                               |
| PNC2125403B1-07-60 | EPDM surface system                   | 2500 | square foot | \$44.67                | \$111,675.00   | \$44.67                | \$111,675.00   | \$36.00                                  | \$90,000.00    | 24%                               |
| PNC2125403B1-08-01 | Drywell                               | 2    | lump sum    | \$1,244.50             | \$2,489.00     | \$1,244.50             | \$2,489.00     | \$1,500.00                               | \$3,000.00     | -17%                              |
| PNC2125403B1-08-02 | Pipe Slewing                          | 20   | linear foot | \$18.34                | \$366.80       | \$18.34                | \$366.80       | \$7.56                                   | \$151.20       | 143%                              |
| PNC2125403B1-08-03 | PVC Drain Basin with grate            | 2    | each        | \$4,519.50             | \$9,039.00     | \$4,519.50             | \$9,039.00     | \$3,253.60                               | \$6,507.20     | 39%                               |
| PNC2125403B1-08-04 | Polyethylene Water Service            | 300  | linear foot | \$15.72                | \$4,716.00     | \$15.72                | \$4,716.00     | \$20.16                                  | \$6,048.00     | -22%                              |
| PNC2125403B1-08-05 | PVC Water Service                     | 300  | linear foot | \$19.65                | \$5,895.00     | \$19.65                | \$5,895.00     | \$20.16                                  | \$6,048.00     | -3%                               |
| PNC2125403B1-08-06 | Water Service Connection              | 2    | each        | \$1,277.25             | \$2,554.50     | \$1,277.25             | \$2,554.50     | \$1,638.00                               | \$3,276.00     | -22%                              |
| PNC2125403B1-08-07 | Above Ground RPZ                      | 2    | each        | \$1,503.88             | \$3,007.76     | \$1,503.88             | \$3,007.76     | \$2,240.00                               | \$4,480.00     | -33%                              |
| PNC2125403B1-08-08 | Gate Valve with Valve Box             | 2    | each        | \$1,596.94             | \$3,193.88     | \$1,596.94             | \$3,193.88     | \$665.00                                 | \$1,330.00     | 140%                              |
| PNC2125403B1-09-01 | Laser Site Grading Crew               | 30   | hour        | \$327.50               | \$9,825.00     | \$327.50               | \$9,825.00     | \$455.00                                 | \$13,650.00    | -28%                              |
| PNC2125403B1-09-02 | Electrician or Electrical Journeyman  | 50   | hour        | \$131.00               | \$6,550.00     | \$131.00               | \$6,550.00     | \$180.00                                 | \$9,000.00     | -27%                              |
| PNC2125403B1-09-03 | Plumber or Plumbing Journeyman        | 20   | hour        | \$137.55               | \$2,751.00     | \$137.55               | \$2,751.00     | \$180.00                                 | \$3,600.00     | -24%                              |
|                    | Subtotal                              |      |             |                        | \$4,153,282.46 |                        | \$4,122,224.50 |  | \$3,070,849.28 | 34%                               |
| PNC2125403B1-10-01 | General Conditions (5% to 15%)        | 1    | each        | 15%                    |                |                        | \$ 618,333.68  |  | \$ 460,627.39  |                                   |
| Allowances         |                                       |      |             |                        |                |                        | \$ 200,000.00  |  | \$ 200,000.00  |                                   |

4,940,558.18

\$3,731,476.68

Note: Initial Term - One year, with two (2) one year renewal. The approximate quantities represent the potential three (3) years of the contract, which includes all potential renewals.  
 MBR Construction bid price with th voluntary price reduction is 34% higher than Parks and Recreation Division's estimate for this project provided on August 2022.  
 The basis of award is the low responsive, responsible bidder, the recommended amount shall be based on the County's budgeted amount of \$2,500,000 (per contract year or renewal year) and not the contractor's total bid amount.

\*PNC2125403B1-06-02 is a duplicate line of PNC2125403B1-07-48 therefore was removed from award.