

## TREE PRESERVATION TRUST FUND BALANCES

<b><i>Municipal Funding</i></b>	
<b><i>Total Unencumbered:</i></b>	<b><i>\$176,312</i></b>
<b><i>Total Pre-encumbered:</i></b>	<b><i>\$140,428<sup>#</sup></i></b>
<b><i>Total Encumbered:</i></b>	<b><i>\$125,657*</i></b>
<b><i>Countywide Funding</i></b>	
<b><i>Total Unencumbered:</i></b>	<b><i>\$543,800</i></b>
<b><i>Total Pre-encumbered:</i></b>	<b><i>\$18,969<sup>##</sup></i></b>
<b><i>Total Encumbered:</i></b>	<b><i>\$29,198**</i></b>
<b><u>Total Unencumbered Balance:</u></b>	<b><u>\$720,112</u></b>
<b><i>Balances estimated as of 03/31/2023</i></b>	

<p><b>Total Unencumbered and Pre-encumbered Funds listed by municipality:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">Fort Lauderdale</td><td style="text-align: right;">\$128</td></tr> <tr><td>Hillsboro Beach</td><td style="text-align: right;">\$42,850</td></tr> <tr><td>Lauderdale-By-The-Sea</td><td style="text-align: right;">\$6,580</td></tr> <tr><td>Lauderdale Lakes</td><td style="text-align: right;">\$108,171</td></tr> <tr><td>Lighthouse Point</td><td style="text-align: right;">\$14,222</td></tr> <tr><td>North Lauderdale</td><td style="text-align: right;">\$43,998</td></tr> <tr><td>Sea Ranch Lakes</td><td style="text-align: right;">\$4,224</td></tr> <tr><td>Tamarac</td><td style="text-align: right;">\$54,303</td></tr> <tr><td>Wilton Manors</td><td style="text-align: right;">\$42,264</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$316,740</b></td></tr> </table>	Fort Lauderdale	\$128	Hillsboro Beach	\$42,850	Lauderdale-By-The-Sea	\$6,580	Lauderdale Lakes	\$108,171	Lighthouse Point	\$14,222	North Lauderdale	\$43,998	Sea Ranch Lakes	\$4,224	Tamarac	\$54,303	Wilton Manors	\$42,264	<b>Total-</b>	<b>\$316,740</b>	<p><b>Municipal Projects Pre-encumbered:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">Lauderdale Lakes</td><td style="text-align: right;">\$73,420</td></tr> <tr><td>Tamarac</td><td style="text-align: right;">\$40,050</td></tr> <tr><td>Wilton Manors</td><td style="text-align: right;">\$26,958</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$140,428<sup>#</sup></b></td></tr> </table> <p><b>Countywide Project Pre-encumbered:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">South Household Waste</td><td style="text-align: right;">\$18,969</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$18,969<sup>##</sup></b></td></tr> </table> <p><b>Municipal Projects Encumbered:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">Habitat Connectivity</td><td style="text-align: right;">\$20,107</td></tr> <tr><td>North Lauderdale</td><td style="text-align: right;">\$105,250</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$125,657*</b></td></tr> </table> <p><b>Countywide Projects Encumbered:</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 80%;">Carbon Capturing Canopy</td><td style="text-align: right;">\$7,614</td></tr> <tr><td>Quiet Waters</td><td style="text-align: right;">\$4,262</td></tr> <tr><td>Water Matters Day 2023</td><td style="text-align: right;">\$15,935</td></tr> <tr><td>Animal Care Center</td><td style="text-align: right;">\$11,100</td></tr> <tr><td>Markham Park</td><td style="text-align: right;">\$4,608</td></tr> <tr><td>Fern Forest</td><td style="text-align: right;">\$750</td></tr> <tr><td><b>Total-</b></td><td style="text-align: right;"><b>\$29,198**</b></td></tr> </table>	Lauderdale Lakes	\$73,420	Tamarac	\$40,050	Wilton Manors	\$26,958	<b>Total-</b>	<b>\$140,428<sup>#</sup></b>	South Household Waste	\$18,969	<b>Total-</b>	<b>\$18,969<sup>##</sup></b>	Habitat Connectivity	\$20,107	North Lauderdale	\$105,250	<b>Total-</b>	<b>\$125,657*</b>	Carbon Capturing Canopy	\$7,614	Quiet Waters	\$4,262	Water Matters Day 2023	\$15,935	Animal Care Center	\$11,100	Markham Park	\$4,608	Fern Forest	\$750	<b>Total-</b>	<b>\$29,198**</b>
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