

Human Services Department
Community Partnerships Division
Fiscal Year 2022 - 2023 Funding Reallocations

Exhibit 1

Children's Services Administration Section

Service Provider	Agreement Number	Services Receiving Increases	Current Contract Amount	Recommended Increase	New Contract Amount	Number of Clients Served by Recommended Increase	Outcomes for Quarter 2
ARC Broward, Inc.	22-CP-CSA-0520-01	Respite Care with Enrichment	\$ 863,961	\$ 119,000	\$ 982,961	137	3 of 3 met
Camelot Community Care, Inc.	22-CP-CSA-1429-01	Mental Health Services	\$ 79,046	\$ 40,000	\$ 119,046	45	2 of 4 met, 2 of 4 not applicable
Early Learning Coalition of Broward County, Inc.	23-CP-CSA-3516-01	Child Care Expense Assistance	\$ 2,342,795	\$ 900,000	\$ 3,242,795	1,604	1 of 1 met
Fort Lauderdale Independence Training & Education Center, Inc.	22-CP-CSA-4805-01	Independent Living and Rent Assistance Services	\$ 450,000	\$ 320,000	\$ 770,000	86	3 of 3 met
Healing Arts Institute of South Florida International Inc.	22-CP-CSA-1256-01	Mental Health Services	\$ 301,335	\$ 240,000	\$ 541,335	323	3 of 3 met
JAFCO Children's Ability Center, Inc.	22-CP-CSA-3927-01	Respite Care with Enrichment	\$ 929,995	\$ 155,000	\$ 1,084,995	265	3 of 3 met
Parent to Parent of Broward County Inc. d/b/a Family Network on Disabilities of Broward County	22-CP-CSA-3283-01	General Advocacy	\$ 212,858	\$ 75,000	\$ 287,858	270	2 of 2 met
KIDS in Distress, Inc.	22-CP-CSA-3283-01	Mental Health Services	\$ 75,000	\$ 10,000	\$ 85,000	28	3 of 3 met

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Health Care Services Section

Service Provider	Agreement Number	Services Receiving Increases	Current Contract Amount	Recommended Increase	New Contract Amount	Outcomes for Quarter 2	Number of Clients Served by Recommended Increase
Center for Hearing & Communication, Inc.	20-CP-HCS-8231-01	Adult Mental Health Counseling	\$ 185,773	\$ 40,000	\$ 225,773	4 of 4 met	11
First Call for Help of Broward, Inc. d/b/a 2-1-1 Broward	23-CP-HCS-6930-01	Specialized Information and Referral Services	\$ 107,000	\$ 20,000	\$ 127,000	2 of 3 met	1,080
Fort Lauderdale Independence Training & Education Center, Inc.	22-CP-HCS-4805-01	Mental Health Services- Outpatient	\$ 79,673	\$ 18,000	\$ 97,673	2 of 3 met	8
Mental Health America of Southeast Florida, Inc.	22-CP-HCS-0534-01	Mental Health Drop-In Services	\$ 266,666 ¹	\$ 104,000	\$ 370,666	2 of 2 met	47

¹. Contains one previous contract adjustment in the amount of \$133,333 for Fiscal Year 2022-2023, approved by the Commission on February 21, 2023. Item No. 10.