Price Analysis

Bid Start Date: September 26, 2019 Bid End Date: November 5, 2019 Submittals: 6

Bid No. PNC2119699C1
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Solicitation Title: Lauderhill Mall Transit Center
Agency: Construction Management Divison / Highway Construction and Engineering Division (for Transportation Department)
Purchasing Agent: Stacy-Ann Brown



	Transit/	ltem		Unit	Emerald Construction Corp.				Engineer's C	ost	Estimate*	% Diff Engineer's Cost Estimate	
Item#			Qty			Price		Total	Price		Total		Notes
PNC2119699C101-01	Transit	Lauderhill Mall Transit Center	1	lump sum	\$	9,002,177.46	\$	9,002,177.46	\$ 7,857,659.00	\$	7,857,659.00	15%	
	Transit/												HCED portion is \$11,116; remaining amount of \$51,080.63 is reallocated to
PNC2119699C102-01	HCED	MOBILIZATION	1	lump sum	\$	62,196.63	\$	62,196.63	\$ 15,542.40	\$	15,542.40	300%	Transit (line 01-01).
PNC2119699C102-02	HCED	TRAFFIC CONTROL OFFICER		hour	\$	316.77			\$ 66.60		1,065.60	376%	
PNC2119699C102-03	HCED	WORK ZONE SIGN	96	day	\$	14.80	\$	1,421.20	\$ 0.30	\$	28.80	4835%	
PNC2119699C102-04	HCED	CHANNEL DEVICE TYPES I II DI VP DRUM OR LC	720	day	\$	1.67	\$	1,200.02	\$ 0.20	\$	144.00	733%	
PNC2119699C102-05	HCED	ARROW BOARD ADVANCE WARNING ARROW PANEL PORTABLE CHANGEABLE MESSAGE SIGN	24	day	\$	44.38	\$	1,065.00	\$ 6.50	\$	156.00	583%	
PNC2119699C102-06	HCED	TEMPORARY	120	day	\$	17.80	\$	2,136.00	\$ 12.50	\$	1,500.00	42%	
PNC2119699C102-07	Transit/ HCED	CONCRETE SIDEWALK AND DRIVEWAYS 4 INCH CONDUIT (F&I) OPEN	8	square yard	\$	85,547.99	\$	684,383.91	\$ 41.30	\$	330.40	207038%	HCED portion is \$365.04; remaining amount of \$684,018.87 is reallocated to Transit (line 01-01).
PNC2119699C102-08	HCED	TRENCH CONDUIT (F&I)	420	linear foot	\$	12.06	\$	5,063.44	\$ 6.50	\$	2,730.00	85%	
PNC2119699C102-09	HCED	DIRECTIONAL BORE	1152	linear foot	\$	27.60	\$	31,800.73	\$ 20.80	\$	23,961.60	33%	
		SIGNAL CABLE (F&I) NEW OR RECONSTRUCTED		per									
PNC2119699C102-10	HCED	INTERSECTION FIBER OPTIC CABLE (F&I)	1	intersection	\$	4,773.27	\$	4,773.27	\$ 5,565.00	\$	5,565.00	-14%	
PNC2119699C102-11	HCED	UNDERGROUND 2 TO 12 FIBERS	910	linear foot	\$	3.56	\$	3,236.32	\$ 2.40	\$	2,184.00	48%	
PNC2119699C102-12	HCED	FIBER OPTIC CONNECTION INSTALL SPLICE	8	each	\$	47.82	\$		41.40	\$	331.20	16%	
PNC2119699C102-13	HCED	FIBER OPTIC CONNECTION HARDWARE (F&I) PATCH PANEL FIELD TERMINATED FIBER OPTIC CONNECTION HARDWARE ADJUST	1	each	\$	1,735.81	Ş	5 1,735.81	\$ 1,821.90	\$	1,821.90	-5%	
DUCA44050004 02 44		MODIFY SPLICE				500.50		500.50	640.50		640.50	50/	
PNC2119699C102-14	HCED	ENCLOSURE	1	each	\$	580.56	Ş	580.56	\$ 619.50	\$	619.50	-6%	
PNC2119699C102-15	HCED	PULL AND SPLICE BOX (F&I)  13 X 24 INCHES COVER SIZE	18	each	\$	695.07	\$	12,511.29	\$ 715.40	\$	12,877.20	-3%	
PNC2119699C102-16	HCED	PULL AND SPLICE BOX (F&I) 24 X 36 INCHES COVER SIZE	1	each	\$	1,629.05	\$	1,629.05	\$ 1,366.30	\$	1,366.30	19%	
PNC2119699C102-17	HCED	PULL AND SPLICE BOX (F&I) 30 X 48 INCHES COVER SIZE AND 36 INCHES DEEP	1	each	\$	2,441.15	\$	2,441.15	\$ 2,832.40	\$	2,832.40	-14%	
		ELECTRICAL POWER SERVICE (F&I) OVERHEAD METER FURNISHED BY		,.									
PNC2119699C102-18	HCED	POWER COMPANY ELECTRICAL SERVICE WIRE	1	assembly	\$	3,321.55	\$	3,321.55	\$ 1,884.10	Ş	1,884.10	76%	
PNC2119699C102-19	HCED	(F&I) ELECTRICAL SERVICE	257	linear foot	\$	3.30	\$	848.49	\$ 5.90	\$	1,516.30	-44%	
PNC2119699C102-20	HCED	DISCONNECT (F&I) POLE MOUNT PRESTRESSED CONCRETE	1	each	\$	2,585.00	\$	2,585.00	\$ 1,490.00	\$	1,490.00	73%	
PNC2119699C102-21	HCED	POLE (F&I) TYPE P II SERVICE POLE	1	each	\$	1,596.24	\$	1,596.24	\$ 1,384.40	\$	1,384.40	15%	
PNC2119699C102-22	HCED	ALUMINUM SIGNALS POLE PEDESTAL		assembly	\$	1,554.95			1,459.90		10,219.30	7%	
		STEEL MAST ARM ASSEMBLY (F&I) DOUBLE		- 1	ĺ	, , , , , , ,		-,	,		.,	. , ,	
PNC2119699C102-23	HCED	ARM 50 AND 40 FEET STEEL MAST ARM	1	each	\$	50,555.00	\$	50,555.00	\$ 56,618.40	\$	56,618.40	-11%	
PNC2119699C102-24	HCED	ASSEMBLY (F&I) SINGLE ARM 60 FEET	1	each	\$	44,196.30	s	44,196.30	\$ 52,365.30	\$	52,365.30	-16%	

						Emerald Cons	tion Corp.	Engineer's Cost Estimate*				% Diff Engineer's Cost Estimate		
	Transit/												Estillate	
Item #	HCED	Item	Qty	Unit		Price		Total		Price		Total		Notes
		TRAFFIC SIGNAL (F&I) ALUMINUM 3 SECTION 1												
PNC2119699C102-25	HCED	WAY	11	assembly	\$	910.75	\$	10,018.30	Ś	997.20	\$	10,969.20	-9%	
		TRAFFIC SIGNAL (F&I)			T		7		7		7			
		ALUMINUM 4 SECTION 1												
PNC2119699C102-26	HCED	WAY	1	assembly	\$	1,158.57	\$	1,158.57	\$	1,417.50	\$	1,417.50	-18%	
1		PEDESTRIAN SIGNAL (F&I)												
PNC2119699C102-27	HCED	LED COUNTDOWN 1 WAY	6	assembly	\$	617.33	\$	3,703.95	Ś	842.60	\$	5,055.60	-27%	
		VEHICLE DETECTION		,					Ĺ			,		
		SYSTEM VIDEO (F&I)							١.					
PNC2119699C102-28	HCED	CABINET EQUIPMENT VEHICLE DETECTION	1	each	\$	13,859.75	\$	13,859.75	\$	10,784.30	\$	10,784.30	29%	
		SYSTEM VIDEO (F&I)												
		ABOVE GROUND												
PNC2119699C102-29	HCED	EQUIPMENT	3	each	\$	3,000.15	\$	9,000.46	\$	4,229.00	\$	12,687.00	-29%	
		SIGNAL PRIORITY			1									
		PREEMPTION SYSTEM (F&I) GPS REPLACE CABINET												
PNC2119699C102-30	HCED	ELECTRONICS	1	each	\$	6,086.90	\$	6,086.90	Ś	7,122.10	Ś	7,122.10	-15%	
		SIGNAL PRIORITY	-	-30	7	5,555.50	Ť	5,555.50	,	.,	Ÿ	.,122.10	13/0	
		PREEMPTION SYSTEM (F&I)												
PNC2119699C102-31	HCED	GPS DETECTOR	3	each	\$	5,821.63	\$	17,464.89	\$	7,098.80	\$	21,296.40	-18%	
PNC2119699C102-32	HCED	PEDESTRIAN DETECTOR (F&I) ACCESSIBLE	6	each	\$	1,354.20	ė	0 125 22	ć	1 570 20	ė	9,469.20	-14%	
PNC2119699C102-32	ПСЕВ	TRAFFIC CONTROLLER	0	eacii	Ş	1,354.20	\$	8,125.22	Ş	1,578.20	Ş	9,469.20	-1470	
		ASSEMBLY (F&I) MODEL												
PNC2119699C102-33	HCED	2070 ONE PREEMPTION	1	assembly	\$	31,560.55	\$	31,560.55	\$	33,581.80	\$	33,581.80	-6%	
		ITS MANAGED FIELD												
PNC2119699C102-34	HCED	ETHERNET SWITCH (F&I)	1	each	\$	8,203.00	\$	8,203.00	ć	3,203.10	ć	3,203.10	156%	
FNC2113033C102-34	TICLD	SINGLE POST SIGN (F&I)		eacii	۲	8,203.00	۰	8,203.00	ڔ	3,203.10	ڔ	3,203.10	13070	
		GROUND MOUNT UP TO												
PNC2119699C102-35	HCED	12 SF	2	assembly	\$	767.56	\$	1,535.11	\$	369.70	\$	739.40	108%	
PNC2119699C102-36	HCED	SINGLE POST SIGN REMOVE	1	accambly.	\$	109.94	\$	109.94	\$	29.90	۲.	29.90	268%	
PNC2119099C102-30	ПСЕВ	SIGN PANEL (F&I)	1	assembly	Ş	109.94	Ş	109.94	Ş	29.90	\$	29.90	208%	
		OVERHEAD MOUNT UP TO												
PNC2119699C102-37	HCED	12 SF	1	each	\$	1,043.75	\$	1,043.75	\$	606.70	\$	606.70	72%	
		INTERNALLY ILLUMINATED												
		SIGN (F&I) OVERHEAD												
PNC2119699C102-38	HCED	MOUNT UP TO 12 SF	1	each	\$	1,971.27	\$	1,971.27	\$	3,359.20	\$	3,359.20	-41%	
												-		
		INTERNALLY ILLUMINATED												
PNC2119699C102-39	HCED	SIGN (F&I) OVERHEAD MOUNT 12 TO 18 SF	2	each	\$	2,381.91	\$	4,763.82	\$	3,767.40	\$	7,534.80	-37%	
110211303301 02 33	TICED	AUDIO VISUAL PRE AND		cucii	7	2,301.31	7	4,703.02	7	3,707.40	7	7,554.00	3770	
		POST CONSTRUCTION												
PNC2119699C102-40	HCED	RECORDING	1	lump sum	\$	1,235.40	\$	1,235.40	\$	1,500.00	\$	1,500.00	-18%	
														HCED portion is \$6,000
		Performance and Payment												(based on 3% estimate); remaining amount of
	Transit/	Bond Premium Insurance												\$191,976.30 is apportioned to
PNC2119699C103-01	HCED	Premium	1	lump sum	\$	197,976.30	\$	197,976.30	\$	77,373.50	\$	77,373.50	156%	Transit.
Allowances	Transit	City of Lauderhill:		-			\$	374,000.00			\$	374,000.00		
	HCED	FDOT:					\$	12,000.00			\$	12,000.00		
	Transit	Broward County (EPGMD)					\$	3,000.00			\$	3,000.00		
		FP&L De-Energize/Re-					Ť	3,300.00	t		Ÿ	3,000.00		
	HCED	Energize Power Lines:					\$	16,000.00			\$	16,000.00		
		Allowance Items/Parts on a					_	25 000 22			_	25 000		
	Transit	Pass Thru:					\$	35,000.00	$\vdash$		\$	35,000.00		
Total							\$	10,695,607.03			\$	8,702,922.80	23%	

Transit: \$ 10,341,253.26 HCED: \$ 354,353.77

Engineer's Estimate was based on two estimates, based on the portion of work (Saltz Michelson for Group 1; HCED for signalatizion/FDOT right-of way).

Emerald Construction Corp. bid price is 23% higher than the Engineer's estimate for this project provided by Saltz Michelson (based on 80% design documents) dated June 24, 2019 and Highway Construction and Engineering Division dated September 2019.