

Exhibit 3

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the CDBG ENTITLEMENT Fund 71100 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000576597)**

**EP-HFCD-Off of Housing-Admin (55501010)**

**CDBG FY19/20 Program Administr (105731)**

Grt Fed-General Government (410105)	\$2,721,594
Revenue From Operations (460045)	\$26,000

**BCHFRD Purchase Assist PI (105832)**

Revenue From Operations (460045)	\$104,000
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**Total REVENUE**

<b>\$2,851,594</b>
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**APPROPRIATIONS (0000576719)**

**EP-HFCD-Off of Housing-Admin (55501010)**

**CDBG FY19/20 Program Administr (105731)**

Sal-Regular Salary and Wages (510030)	\$380,009
Frn-Medicare (510510)	\$29,070
Frn-Retirement Contributions (510520)	\$32,187
Frn-Group Insurance (510540)	\$68,386
Frn-Basic Life Insurance (510550)	\$450
Frn-Workers Compensation (510570)	\$3,790
Fleet Svcs-Motor Pool Chrgbk (511010)	\$2,500
Cty Svcs-Cty Attorney Chrgbk (511060)	\$5,000
Travel (519TRV)	\$500
Comm Svcs-Landline Svcs (520010)	\$800
Comm Svcs-Wireless-Cellular (520080)	\$1,500
Frt-Postage Cost (522010)	\$100
Rntl-Lsg- Rental Office-Bldgs (526010)	\$26,000
Rntl-Lsg- Other Equipment (526020)	\$5,000
Oth Ins-Self Insurance (530701)	\$520
Prmtl Act-Advertising (546010)	\$3,000
Office Supplies (552310)	\$1,307
Professional Dues-Memberships (556110)	\$200

**City of Cooper City Public Ser (105732)**

Payments to Sub-recipient (580060)	\$20,000
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**City of Cooper City Housing Pr (105733)**

Payments to Sub-recipient (580060)	\$54,572
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**City of Dania Beach Capital Pr (105734)**

Payments to Sub-recipient (580060)	\$172,549
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**City of Hallandale Beach Publi (105735)**

Payments to Sub-recipient (580060)	\$100,000
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**City of Hallandale Beach Capit (105736)**

Payments to Sub-recipient (580060)	\$134,057
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**City of Lauderdale Lakes Publi (105737)**

Payments to Sub-recipient (580060)	\$63,649
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**City of Lauderdale Lakes Housi (105738)**

Payments to Sub-recipient (580060)	\$220,485
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**City of Lighthouse Point Publi (105739)**

Payments to Sub-recipient (580060)	\$27,760
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**City of North Lauderdale Housi (105740)**

Payments to Sub-recipient (580060)	\$261,545
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**City of Oakland Park Capital P (105741)**

Payments to Sub-recipient (580060)	\$185,006
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**City of Oakland Park Public Se (105742)**

Payments to Sub-recipient (580060)	\$15,000
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**City of Parkland Public Servic (105743)**

Payments to Sub-recipient (580060)	\$37,558
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**City of Wilton Manors Capital (105744)**

Payments to Sub-recipient (580060)	\$74,572
<b>Town of Lauderdale by the Sea (105745)</b>	
Payments to Sub-recipient (580060)	\$18,507
<b>City of Pembroke Park Capital (105746)</b>	
Payments to Sub-recipient (580060)	\$61,508
<b>City of West Park Capital Proj (105747)</b>	
Payments to Sub-recipient (580060)	\$99,066
<b>Broward County Housing Project (105748)</b>	
Sal-Regular Salary and Wages (510030)	\$27,941
Frn-Medicare (510510)	\$2,138
Frn-Retirement Contributions (510520)	\$2,366
Frn-Group Insurance (510540)	\$4,676
Frn-Basic Life Insurance (510550)	\$31
HFCD-Purchase Assistance (580340)	\$262,848
<b>Broward County Housing Project (105749)</b>	
Sal-Regular Salary and Wages (510030)	\$27,941
Frn-Medicare (510510)	\$2,138
Frn-Retirement Contributions (510520)	\$2,366
Frn-Group Insurance (510540)	\$4,676
Frn-Basic Life Insurance (510550)	\$30
HFCD-Rehab-Minor Reprs-Single (580350)	\$184,290
<b>Broward County Housing Authori (105750)</b>	
Payments to Sub-recipient (580060)	\$65,000
<b>HOPE Inc Admin/Public Service (105751)</b>	
Payments to Sub-recipient (580060)	\$10,000
<b>Unincorporated Area Improvem (105752)</b>	
Payments to Sub-recipient (580060)	\$30,000
<b>City of Oakland Pk Clinic (105831)</b>	
Payments to Sub-recipient (580060)	\$15,000
<b>BCHFRD Purchase Assist PI (105832)</b>	
HFCD-Purchase Assistance (580340)	\$104,000
<b>Total APPROPRIATIONS</b>	<b>\$2,851,594</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

  
Approved Office of Management and Budget

11/8/20  
\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda #19-1493B