

Exhibit 4

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the HOME Fund 71300 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000576772)

EP-HFCD-Off of Housing-Admin (55501010)

HOME FY2019/2020 Program Admin (105753)

Grt Fed-General Government (410105)	\$3,467,009
Revenue From Operations (460045)	\$50,000
TF 10010 General Fund (710010)	\$125,000

HFCDR Purchase Assist PI (105833)

Revenue From Operations (460045)	\$450,000
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Total REVENUE

\$4,092,009

APPROPRIATIONS (0000576777)

EP-HFCD-Off of Housing-Admin (55501010)

HOME FY2019/2020 Program Admin (105753)

Sal-Regular Salary and Wages (510030)	\$326,386
Frn-Medicare (510510)	\$24,968
Frn-Retirement Contributions (510520)	\$27,645
Frn-Group Insurance (510540)	\$51,436
Frn-Basic Life Insurance (510550)	\$339
Frn-Workers Compensation (510570)	\$2,230
Fleet Svcs-Motor Pool Chrgbk (511010)	\$500
Cty Svcs-Print Shop (511040)	\$100
Cty Svcs-Cty Attorney Chrgbk (511060)	\$5,000
Tvl-Educational Course Fee (519080)	\$1,000
Travel (519TRV)	\$3,500
Comm Svcs-Landline Svcs (520010)	\$500
Comm Svcs-Wireless Other (520030)	\$500
Comm Svcs-Wireless-Cellular (520080)	\$800
Frt-Postage Cost (522010)	\$300
Rntl-Lsg- Rental Office-Bldgs (526010)	\$27,000
Rntl-Lsg- Other Equipment (526020)	\$5,000
Oth Ins-Self Insurance (530701)	\$460
Prmtl Act-Advertising (546010)	\$5,000
Chrg-Miscellaneous Expense (547160)	\$31,600
Office Supplies (552310)	\$4,300
Office Equip-Furnit LT \$1,000 (552320)	\$1,337
Computer Hardware (560370)	\$1,500
Purchased Software (567010)	\$300

City of Coconut Creek Housing (105754)

Payments to Sub-recipient (580060)	\$95,561
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City of Coral Springs Housing (105755)

Payments to Sub-recipient (580060)	\$237,067
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Town of Davie Housing Project (105756)

Payments to Sub-recipient (580060)	\$159,870
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City of Deerfield Beach Housin (105757)

Payments to Sub-recipient (580060)	\$92,008
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City of Deerfield Beach Housin (105758)

Payments to Sub-recipient (580060)	\$92,008
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City of Lauderhill Housing Pro (105759)

Payments to Sub-recipient (580060)	\$105,683
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City of Lauderhill Housing Pro (105760)

Payments to Sub-recipient (580060)	\$105,683
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City of Margate Housing Projec (105761)

Payments to Sub-recipient (580060)	\$48,563
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City of Margate Housing Projec (105762)

Payments to Sub-recipient (580060)	\$48,563
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City of Miramar Housing Projec (105763)	
Payments to Sub-recipient (580060)	\$200,614
City of Pembroke Pines Housing (105764)	
Payments to Sub-recipient (580060)	\$234,500
City of Plantation Housing Pro (105765)	
Payments to Sub-recipient (580060)	\$153,641
City of Sunrise Housing Projec (105766)	
Payments to Sub-recipient (580060)	\$160,085
City of Tamarac Housing Projec (105767)	
Payments to Sub-recipient (580060)	\$110,192
Broward County Housing Authori (105768)	
Payments to Sub-recipient (580060)	\$50,000
Broward County Housing Project (105769)	
Sal-Regular Salary and Wages (510030)	\$97,167
Frn-Medicare (510510)	\$10,849
Frn-Retirement Contributions (510520)	\$12,002
Frn-Group Insurance (510540)	\$19,873
Frn-Basic Life Insurance (510550)	\$132
HFCD-Purchase Assistance (580340)	\$566,196
BHP Community Land Trust Housi (105770)	
Payments to Sub-recipient (580060)	\$520,051
HFCDR Purchase Assist PI (105833)	
HFCD-Purchase Assistance (580340)	\$450,000
Total APPROPRIATIONS	\$4,092,009

Approved County Administrator	Date
	1/9/20
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 19-1493C