

**BROWARD BEHAVIORAL HEALTH COALITION, INC.
FIRST CONTRACT AMENDMENT**

THIS AMENDMENT, entered into between the **BROWARD BEHAVIORAL HEALTH COALITION, INC.**, ("BBHC") and **BROWARD COUNTY, A POLITICAL SUB-DIVISION OF THE STATE OF FLORIDA** ("Provider"), amends the above-referenced Contract by deleting, as indicated by "~~striketrough~~" or reference, and adding, as indicated by "underscore" or reference the section(s) below:

REFERENCE: Funding Detail is replaced in whole by Funding Detail (Revision #A1).

REFERENCE: Local Match Plan is replaced in whole by Local Match Plan (Revision #A1).

This Amendment shall become effective on October 1, 2019. All terms and conditions of said original Contract and any attachments and amendments thereto shall remain in full force and effect for this Amendment. Any provisions of said original Contract and any supplements and amendments thereto in conflict with this Amendment shall be and are hereby changed to conform to this Amendment. This Amendment is hereby made a part of the Contract.

Electronic Signatures. Each party agrees that the Electronic Signatures, whether digital or encrypted, of the parties included in this Amendment are intended to authenticate this writing and to have the same force and effect as manual signatures. "Electronic Signature" means any electronic sound, symbol, or process attached to or logically associated with a record and executed and adopted by a party with the intent to sign such record, including facsimile or email electronic signatures pursuant to the Electronic Signature Act of 1996 (§ 668.001 et seq., Fla. Stat.) and the Uniform Electronic Transaction Act (§ 668.50, Fla. Stat.) as may be amended from time to time.

IN WITNESS THEREOF, the parties have caused this amendment, attachments, exhibits, and any documents referenced herein, to be executed by their undersigned officials as duly authorized.

**BROWARD COUNTY, A POLITICAL SUB-DIVISION OF THE
STATE OF FLORIDA**

SIGNED: _____

NAME: _____

TITLE: _____

DATE: _____

Federal Tax ID# (or SSN) Provider: 59-6000531

BROWARD BEHAVIORAL HEALTH COALITION, INC.

SIGNED: _____

NAME: _____

TITLE: _____

DATE: _____

Provider Fiscal Year Ending Date: 9/30

THIS AMENDMENT IS NOT VALID UNTIL SIGNED AND DATED BY BOTH PARTIES

Reviewed and approved as to form:
Andrew J. Meyers, County Attorney

By K. Gordon 1/15/2020
Karen S. Gordon, Senior Assistant County Attorney

Funding Detail (Revision #A1)

| DCF OCA | Block | Fund | Recur | Description of Funding | Allocation | Contract Notes |
|---------|-------|------|-------|---|-----------------------|----------------|
| MS021 | ASA | DCF | Yes | Detox Services - Alcohol - Detoxification | \$1,046,460.00 | |
| MS003 | ASA | DCF | Yes | Residential Services - Alcohol - Treatment & Aftercare | \$1,143,811.00 | |
| MS011 | ASA | DCF | Yes | Non-Residential Services - Alcohol | \$333,917.00 | |
| MS081 | ASA | DCF | Yes | Project Expansion for Pregnant Women - Treatment & Aftercare | \$190,000.00 | |
| MS027 | ASA | DCF | Yes | Federal Pregnant Women and Women with Dep. Children - Treatment & Aftercare | \$409,299.00 | |
| MS0TB | ASA | TANF | Yes | Temporary Assistance for Needy Families (TANF) | \$294,635.00 | |
| MSSOR | ASA | DCF | Yes | SOR Funding | \$291,897.00 | |
| MS920 | ASA | DCF | No | Road to Recovery - Opioid Response | \$112,144.00 | |
| MSSM2 | ASA | DCF | No | SOR-MAT | \$522,682.00 | |
| MS0CF | ASA | DCF | No | Carry Forward Funding | \$113,000.00 | |
| ASA | | | | <i>Subtotals for Adult Substance Abuse</i> | \$4,457,845.00 | |
| (All) | | | | <i>Total for all DCF OCA Codes</i> | \$4,457,845.00 | |
| (All) | | | | <i>Total Uncompensated units</i> | \$891,569.00 | |
| (All) | | | | <i>Grand Total</i> | \$5,349,414.00 | |

Funding Detail, Adjustment History (Revision #A1)

| Fiscal Year | Date | Adjustment Notes |
|-------------|-----------|--|
| FY1314 | 10/1/2013 | \$404 is reduced from AMH-ARRS1 due to lapses, recurring |
| FY1314 | 3/9/2014 | \$150,000 is reduced from AMH-MHA09 due to projected lapse, 1-time only. |
| FY1415 | 4/24/2014 | Block Grant Set Aside allocations for FY 2014-15: Pregnant Women/ Women with Dependent children: \$190, 000 is addedin ASA-MSA81 from the lapsed funds is made recurring |
| FY1415 | 4/24/2014 | \$150,000 reduced from AMH-MHA09 due to projected lapse is reinstated. |
| FY1516 | 11/5/2015 | Pregnant Women & Women with Dependent Children allocation of \$640,485 is merged into MSA81 |
| FY1516 | 11/5/2015 | \$231,186 is reduced from MSA81 and added to MSATB, recurring |
| FY1516 | 2/25/2016 | \$454,606 is added to MSA03 and \$190,848 to MSA11 for additional residential and non residential services |
| FY1617 | 3/30/2016 | \$454,606 is reduced from MSA03 and \$190,848 from MSA11 due to 1-time only allocations. |
| FY1617 | 5/31/2016 | Broward County Elderly & Veterans Services (BCEVS) and Broward Addiction Recovery Center (BARC) contracts arecombined into one contract. |
| FY1617 | 5/31/2016 | The contract is now with the Broward County Human Services Department |
| FY1617 | 5/31/2016 | BARC will be responsible for all Substance Abuse Services, Match = \$355,485 |
| FY1617 | 5/31/2016 | BCEVS will be responsible for all Mental Health Services, Match = \$33,919 |
| FY1617 | 3/30/2017 | \$40,000 is reduced from MHA09 based on projected lapsed funds |
| FY1617 | 5/19/2017 | \$40,404 is added to MSOPM for the Opioid Medication Treatment services provided by BARC |
| FY1617 | 5/19/2017 | \$459,359 is added to MSOPM (BARC) to fund the Opioid MAT Program for 10 months |
| FY1617 | 6/20/2017 | \$126,000 is added to MHC09 to fund the Post Arrest Diversion Program-for TIP Case management and MRT. (This is forthe Office of Justice Services). |
| FY1718 | 7/1/2017 | Amendment 1: Match Calculation are as follows: Elderly: Total budget=527,672, Exempt=453165, Match =1/3 rd of thebalance =\$24,836 |
| FY1718 | 7/1/2017 | Amendment 1: Match Calculation are as follows: BARC: Total budget=3,418,122, Exempt=2,394,394, Match =1/3 rd of thebalance =\$341,242 |
| FY1718 | 8/16/2017 | \$21,162 is reduced from BEVS MHA09 due to lapse-recurring. |
| FY1718 | 11/1/2017 | Amendment 2: Match Calculations are as follows: Post Arrest Diversion: Total budget =\$126,000, exemption =\$126,000,Match =\$0.0 |
| FY1718 | 11/1/2017 | Amendment 2: Match Calculation are as follows: Elderly: Total budget=506,510, Exempt=432,003, Match =1/3 rd of thebalance =\$24,836 |
| FY1718 | 11/1/2017 | Amendment 2: Match Calculation are as follows: BARC: Total budget=3,418,122, Exempt=2,394,394, Match =1/3 rd of thebalance =\$341,242 |
| FY1718 | 3/1/2018 | Amendment 3: Match Calculations are as follows: Elderly: Total budget=319,510 Exempt=245,003, Match =1/3 rd of thebalance =\$24,836 |
| FY1718 | 3/1/2018 | Amendment 3: Match Calculations are as follows: BARC: Total budget=4,131,660 Exempt=3,031,806 Match =1/3 rd of thebalance =\$366,618 |
| FY1718 | 3/1/2018 | Amendment 3: Match Calculations are as follows: Post Arrest Diversion: Total budget =\$43,000, exemption =\$43,00, Match=\$0.0 |
| FY1718 | 3/14/2018 | \$187,000 is reduced from Elderly & Veterna's services, 1-time only. |
| FY1718 | 3/14/2018 | \$38,925 is added to MSOPM(Opioid Crisis Services), \$215,254 to MSA03 (BARC), 1-time only. |

Funding Detail, Adjustment History (Revision #A1)

| | | |
|--------|------------|--|
| FY1718 | 4/10/2018 | \$215,000 is reduced from MSA03 and added to MSA21 per agency's request, 1-time only |
| FY1819 | 4/23/2018 | Local Match is recalculated |
| FY1819 | 7/1/2018 | The Contract is now separate for each agency of Human Services |
| FY1819 | 10/22/2018 | \$142,109 is added to MSCBS for the provision of Crisis Support Services for Six Month |
| FY1819 | 10/22/2018 | \$95,441 to buy 2 Residential Level 2 beds @\$174.80/day (annualized =\$127,604) |
| FY1819 | 11/13/2018 | \$76,560 is added to MSSOR to extent the STR funding through 6/30/19 (2 mos) |
| FY1819 | 11/13/2018 | \$237,550 funding allocation in MSCBS is swapped with MSSOR funding. |
| FY1819 | 3/1/2019 | \$30,000 is added to MSATB, \$150,288 to MSSOR, and \$12,000 to MSOPM for additonal services, 1-time only. |
| FY1920 | 1/29/2019 | \$459,359 is reduced from MSOPM as these funding cease to exist. |
| FY1920 | 1/29/2019 | \$382,799 is added to MSSOR to annualize the funding allocation at \$459,359. |
| FY1920 | 9/23/2019 | \$112,144 is added to MS920 to partially fund the Crisis 23 Hour services. |
| FY1920 | 9/23/2019 | \$522,682 is added to fund the SOR-MAT servcies, MSSOR funds cannot be expended beyond 9/30/2019. |
| FY1920 | 10/2/2019 | \$113,000 is added to MS0CF-carry forward funds as follows: \$30K for Support overlay of svcs for parent of children at KIDS, and \$83K for Crisis Support Svcs, 1-time only |
| FY1920 | 12/30/2019 | \$405,012 is reduced from MSSOR due to lapse. |

Funding Detail, Local Match (Revision #A1)

| Fund Type Description | Funding | Contract Notes |
|---------------------------------|----------------|----------------|
| Drug Abuse Services | \$2,118,673.00 | |
| SOR Grant | \$926,723.00 | |
| Total Funds Not Requiring Match | \$3,045,396.00 | |
| Total Regular Local Match | \$470,816.00 | |

LOCAL MATCH PLAN (Revision #A1)

| REQUIRED MATCH: | | AMH | | | CMH | | | ASA | | | CSA | | |
|---|-----------|------------|-------|-------|-------|-------|-------|------------|------------|-------|-------|------|--|
| | RATE | UNITS | MATCH | UNITS | MATCH | UNITS | MATCH | UNITS | MATCH | UNITS | MATCH | | |
| 01 Assessment | | | | | | | | | | | | | |
| 02 Case Management | | | | | | | | | | | | | |
| 03 Crisis Stabilization | | | | | | | | | | | | | |
| 04 Crisis Support/Emergency | | | | | | | | | | | | | |
| 05 Day Care | | | | | | | | | | | | | |
| 06 Day Treatment | | | | | | | | | | | | | |
| 07 Drop-In/Self Help Centers | | | | | | | | | | | | | |
| 08 In-Home & On Site | | | | | | | | | | | | | |
| 09 Inpatient | | | | | | | | | | | | | |
| 11 Intervention - Individual | | | | | | | | | | | | | |
| 12 Medical Services | | | | | | | | | | | | | |
| 13 Medication Assisted Treatment | | | | | | | | | | | | | |
| 14 Outpatient - Individual | | | | | | | | | | | | | |
| 15 Outreach | | | | | | | | | | | | | |
| 16 Prevention | | | | | | | | | | | | | |
| 18 Residential Level I | | | | | | | | | | | | | |
| 19 Residential Level II | \$ 206.93 | - | | | | | | 219.86 | \$ 45,496 | - | | | |
| 20 Residential Level III | | | | | | | | | | | | | |
| 21 Residential Level IV | | | | | | | | | | | | | |
| 22 Respite Services | | | | | | | | | | | | | |
| 24 Substance Abuse Detoxification | \$ 319.79 | - | | | | | | 1,330.00 | \$ 425,320 | - | | | |
| 25 Supported Employment | | | | | | | | | | | | | |
| 26 Supportive Housing/Living | | | | | | | | | | | | | |
| 27 TASC | | | | | | | | | | | | | |
| 28 Incidental Expenses | | | | | | | | | | | | | |
| 29 Aftercare/Follow-Up - Individual | | | | | | | | | | | | | |
| 30 Information and Referral | | | | | | | | | | | | | |
| 32 Substance Abuse Outpatient Detoxification | | | | | | | | | | | | | |
| 34 FACT Team | | | | | | | | | | | | | |
| 35 Outpatient - Group | | | | | | | | | | | | | |
| 36 Room & Board Level I | | | | | | | | | | | | | |
| 37 Room & Board Level II | | | | | | | | | | | | | |
| 38 Room & Board Level III | | | | | | | | | | | | | |
| 39 Short-term Residential Treatment | | | | | | | | | | | | | |
| 40 Mental Health Clubhouse Services | | | | | | | | | | | | | |
| 42 Intervention - Group | | | | | | | | | | | | | |
| 43 Aftercare - Group | | | | | | | | | | | | | |
| 44 Comprehensive Community Service Team | | | | | | | | | | | | | |
| 45 Comprehensive Community Service Team-Group | | | | | | | | | | | | | |
| 46 Recovery Support - Individual | | | | | | | | | | | | | |
| 47 Recovery Support - Group | | | | | | | | | | | | | |
| 48 Indicated Prevention | | | | | | | | | | | | | |
| 49 Selective Prevention | | | | | | | | | | | | | |
| 50 Universal Direct Prevention | | | | | | | | | | | | | |
| 51 Universal Indirect Prevention | | | | | | | | | | | | | |
| MATCH ALLOCATION: | | \$ - | | | | | | \$ - | | | | \$ - | |
| GRAND TOTAL: | | \$ 470,816 | 6 | | | | | \$ 470,816 | | | | \$ - | |