

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50015 - Risk Management Operating Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES****35801010 - FA-Risk Mgmt Admin**

750035 - Transfer From 50035 Risk Mgmt OCIP	\$439,600.00
---	--------------

**35802000 - FA-Risk Mgmt Workers Compens**

499010 - Fund Balance	(\$291,155.00)
-----------------------	----------------

<b>Total REVENUES</b>	<b>\$148,445.00</b>
-----------------------	---------------------

**APPROPRIATIONS****35802000 - FA-Risk Mgmt Workers Compens**

597440 - Reserve-Restr Self Ins Liab	(\$56,555.00)
--------------------------------------	---------------

**35805000 - FA-Risk Mgmt Sfty-Occup Hlth**

560320 - Replacement Equipment	\$205,000.00
--------------------------------	--------------

<b>Total APPROPRIATIONS</b>	<b>\$148,445.00</b>
-----------------------------	---------------------

---

 Approved County Administrator

Date



March 17, 2020

---

 Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 20-350**



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50025 - Human Resources - Employee Benefits Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35653000 - FA-HR-Employee Benefits**

499010 - Fund Balance

\_\_\_\_\_  
(\$4,858,730.00)

**Total REVENUES**

\_\_\_\_\_  
**(\$4,858,730.00)**

**APPROPRIATIONS**

**35653000 - FA-HR-Employee Benefits**

597060 - Other Restricted Reserves

\_\_\_\_\_  
(\$4,858,730.00)

**Total APPROPRIATIONS**

\_\_\_\_\_  
**(\$4,858,730.00)**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman S. Foster*

\_\_\_\_\_  
March 17, 2020

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-350**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50030 - BSO Workers Compensation for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>35808000 - FA-Risk Mgmt-BSO-Worker Comp</u></b>	
499010 - Fund Balance	(\$1,860,000.00)
<b>Total REVENUES</b>	<b><u>(\$1,860,000.00)</u></b>

**APPROPRIATIONS**

<b><u>35808000 - FA-Risk Mgmt-BSO-Worker Comp</u></b>	
597310 - Reserve-Worker'S Comp	(\$1,860,000.00)
<b>Total APPROPRIATIONS</b>	<b><u>(\$1,860,000.00)</u></b>

_____ Approved County Administrator	_____ Date
<i>Norman S. Foster</i>	March 17, 2020
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-350**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50035 - Risk Management-Owner Control for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35806000 - FA-Risk Mgmt-Owner Cntrl Ins**

499010 - Fund Balance \$902,000.00

**Total REVENUES** \$902,000.00

**APPROPRIATIONS**

**35806000 - FA-Risk Mgmt-Owner Cntrl Ins**

597450 - Reserve-OCIP Restricted \$462,400.00

950015 - Transfer To 50015 Risk Mgmt Operating \$439,600.00

**Total APPROPRIATIONS** \$902,000.00

---

Approved County Administrator Date

*Norman S. Foster* March 17, 2020

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-350**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50100 - Fleet Services for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**50201020 - FS-Vehicle Mgmt-Fleet Service**

499010 - Fund Balance

\_\_\_\_\_  
\$363,700.00

**Total REVENUES**

\_\_\_\_\_  
**\$363,700.00**

**APPROPRIATIONS**

**50201020 - FS-Vehicle Mgmt-Fleet Service**

560310 - Machinery-Equip GT \$1,000

\_\_\_\_\_  
\$320,000.00

597090 - Reserve for Future Capital Outlay

\_\_\_\_\_  
\$43,700.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$363,700.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman S. Foster*

\_\_\_\_\_  
March 17, 2020

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 20-350**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50200 - Office of Public Communications - Print Shop for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**22408000 - AA-Print Shop**

499010 - Fund Balance

\_\_\_\_\_ \$61,830.00

**Total REVENUES**

\_\_\_\_\_ **\$61,830.00**

**APPROPRIATIONS**

**22408000 - AA-Print Shop**

597100 - Reserve-Renewal-Replacemt

\_\_\_\_\_ \$61,830.00

**Total APPROPRIATIONS**

\_\_\_\_\_ **\$61,830.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman S. Foster*

\_\_\_\_\_  
March 17, 2020

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-350**