

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30105 - Streets and Highways Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

103036 - OMB Non Departmental

499010 - Fund Balance 44,433.00

711510 - Transfer From Constitutional Gas Tax Fund (11510) 150,000.00

Total REVENUES **\$194,433.00**

APPROPRIATIONS

61604000 - PW-HBM-Hwy Maint-Construction

100360 - Road Improvements

556010 - RM-Road Bridge Maint \$150,000.00

95806000 - ND-Non-Departmental Reserves

103034 - OMB RESERVES

597090 - Reserve for Future Capital Outlay \$44,433.00

Total APPROPRIATIONS **\$194,433.00**

Approved County Administrator

Date

Norman Foster

March 18, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-348

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	269,159.80
711520 - Transfer From Local Option Gas Tax Fund (11520)	(\$477,760.00)
Total REVENUES	(\$208,600.20)

APPROPRIATIONS

61604000 - PW-HBM-Hwy Maint-Construction	
100354 - Roadway Stormwater Maintenance	
540160 - RM-Stormwater System Maint	\$330,000.00
61604000 - PW-HBM-Hwy Maint-Construction	
100357 - Special Purpose Equipment Highway Bridge Maintenance	
560320 - Replacement Equipment	\$180,000.00
95806000 - ND-Non-Departmental Reserves	
103034 - OMB RESERVES	
597260 - Reserve-Project Commitments	(\$718,600.20)
Total APPROPRIATIONS	(\$208,600.20)

Approved County Administrator	Date
<i>Norman Foster</i>	March 18, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

**95101000 - ND-Rev Coll-Treasury-Cash Mgm
103036 - OMB Non Departmental**

499010 - Fund Balance	1,426,083.68
711510 - Transfer From Constitutional Gas Tax Fund (11510)	516,310.00
Total REVENUES	\$1,942,393.68

APPROPRIATIONS

**95806000 - ND-Non-Departmental Reserves
103034 - OMB RESERVES**

597090 - Reserve for Future Capital Outlay	\$1,942,393.68
Total APPROPRIATIONS	\$1,942,393.68

Approved County Administrator	Date
<i>Norman Foster</i>	March 18, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-348

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm 103036 - OMB Non Departmental	
499010 - Fund Balance	762,033.20
710010 - Transfer From General Fund (10010)	32,436,213.00
710130 - Transfer from Everglades Holiday Park Fund (10130)	(\$36,130.00)
Total REVENUES	\$33,162,116.20

APPROPRIATIONS

22301010 - AA-OIAPS Professional Standard 100619 - ADA Transition Planning	
512160 - Prof Svcs-Proj Mgt Services	(\$209,091.00)
547160 - Chrg-Miscellaneous Expense	(\$26.00)
560370 - Computer Hardware	(\$1,240.00)
565010 - Books and Lib Mat	(\$669.00)
22601010 - AA-Off Comm Tech Admin 100136 - Next Gen Computer Aided Dispat	
560360 - Communication Equipment	(\$101,439.00)
22601010 - AA-Off Comm Tech Admin 105902 - Network Switches	
560360 - Communication Equipment	\$101,439.00
22606000 - AA-Emergency Management 105488 - Emergency Shelter Generators	
560310 - Machinery-Equip GT \$1,000	\$600,000.00
22401000 - AA-Off Pub Comm Public Infrm 100619 - ADA Transition Planning	
512160 - Prof Svcs-Proj Mgt Services	\$209,091.00
547160 - Chrg-Miscellaneous Expense	\$26.00
560370 - Computer Hardware	\$1,240.00
565010 - Books and Lib Mat	\$669.00
35401000 - FA-ETS-Application Svcs 105911 - Felony High Profile Case	
560220 - Building improvements	\$67,000.00
35404000 - FA-ETS-Enterprise Resource Pla 100102 - Enterprise Resource Planning	
547200 - Chrg-Scholarships and Awards	\$9,382.00
46204000 - LI-FSS-Capital Projects 104499 - Collier City Library Refresh	
560505 - CAP - Construction in Progress	(\$667,000.00)
46204000 - LI-FSS-Capital Projects 105605 - Library Refresh Program	
560110 - CAP-Design & Professional Serv	(\$45,000.00)
560680 - CMS-Sign Materials	(\$255,000.00)

48100095 - PK-Admin-Nondept	101018 - Tradewinds Phase II	
560505 - CAP - Construction in Progress		(\$203,000.00)
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48100095 - PK-Admin-Nondept	101045 - Easterlin Campground Improvements	
560505 - CAP - Construction in Progress		\$290,000.00
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48100095 - PK-Admin-Nondept	101073 - Snake Warrior Island Improvements	
560220 - Building improvements		\$203,000.00
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48100095 - PK-Admin-Nondept	105897 - Deerfield Island Pontoon Boat	
560320 - Replacement Equipment		\$60,000.00
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48100095 - PK-Admin-Nondept	105901 - Parks Ice House	
560310 - Machinery-Equip GT \$1,000		\$200,000.00
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48100095 - PK-Admin-Nondept	101063 - Facilities Improvements	
560505 - CAP - Construction in Progress		(\$60,000.00)
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48100095 - PK-Admin-Nondept	101039 - Underground Utilities	
560220 - Building improvements		(\$290,000.00)
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48302410 - PK-C.B. Smith Park	101214 - CB Smith Park	
560220 - Building improvements		\$80,965.50
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50201020 - FS-Vehicle Mgmt-Fleet Service	104502 - Fleet Services Vehicle and Equipment Replacement Program	
560330 - Vehicle-Replacement		\$165,100.00
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61301000 - PW-CM-Construction Mgmt	100189 - Elderly and Veterans Admin	
560220 - Building improvements		\$50,096.00
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61301000 - PW-CM-Construction Mgmt	104878 - GC ANNEX - ROOF, COOLING TWRS	
560220 - Building improvements		\$351,587.00
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61301000 - PW-CM-Construction Mgmt	104889 - Broward County Health Department HVAC Renovation	
560220 - Building improvements		\$370,000.00
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61301000 - PW-CM-Construction Mgmt	104874 - North Family Success Center Roof Replacement	
560220 - Building improvements		\$70,000.00
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61301000 - PW-CM-Construction Mgmt	104880 - GCW - DRIVE THRU DEMO & LNDSCP	
560220 - Building improvements		\$50,029.00
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61301000 - PW-CM-Construction Mgmt	104894 - BCJC S PRKNG GRG - SPCE BLDOT	
560220 - Building improvements		\$176,453.00
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61301000 - PW-CM-Construction Mgmt	104895 - Broward County Health Department A/C Replacement	
560220 - Building improvements		\$900,000.00
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61301000 - PW-CM-Construction Mgmt	105063 - Fleet Services 3 Renovation	
560505 - CAP - Construction in Progress		\$10,000.00
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61301000 - PW-CM-Construction Mgmt 105001 - Property Appraiser & Value Adjustment Board Replacement Facility

540020 - RM-Art Work Repair-Maint	\$31,050.00
552010 - Admin and Gen Applied-Pos	\$31,050.00
560505 - CAP - Construction in Progress	\$1,943,000.00
566010 - Works of Art	\$144,900.00

61301000 - PW-CM-Construction Mgmt 100518 - Main Jail Window Replacement

560505 - CAP - Construction in Progress	\$3,815,000.00
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61203000 - PW-FM-Repairs-Maintenance 105911 - Felony High Profile Case

560220 - Building improvements	\$564,000.00
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61203000 - PW-FM-Repairs-Maintenance 100820 - Security Equipment

560220 - Building improvements	\$100,000.00
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95801010 - ND-County Administration 103034 - OMB RESERVES

597230 - Reserve for Contingency	\$982,000.00
597260 - Reserve-Project Commitments	\$23,417,503.70
Total APPROPRIATIONS	\$33,162,116.20

Approved County Administrator

Date

Norman Foster

March 18, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-348

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30210 - Broward Redevelopment Program for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - EP-HFCD-Off of Housing-Admin	
101239 - Broward Redevelopment Support	
499010 - Fund Balance	1,783,940.00
Total REVENUES	<u>1,783,940.00</u>

APPROPRIATIONS

55501010 - EP-HFCD-Off of Housing-Admin	
101113 - BRP G2 Lauderhill CRA - Public	
580020 - Payments To Oga	\$1,000,000.00
55501010 - EP-HFCD-Off of Housing-Admin	
101239 - Broward Redevelopment Support	
597430 - Reserve-Revenue Stabilization	\$783,940.00
Total APPROPRIATIONS	<u>1,783,940.00</u>

Approved County Administrator	Date
<i>Norman Foster</i>	March 18, 2020
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Agenda # 20-348

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30215 - Affordable Housing Capital Projects for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - EP-HFCD-Off of Housing-Admin	
101240 - Affordable Housing Projects	
499010 - Fund Balance	778,060.00
Total REVENUES	<u>778,060.00</u>

APPROPRIATIONS

55501010 - EP-HFCD-Off of Housing-Admin	
101240 - Affordable Housing Projects	
597300 - Reserve for Economic Development Initiative	\$821,000.00
597430 - Reserve-Revenue Stabilization	(\$42,940.00)
Total APPROPRIATIONS	<u>778,060.00</u>

Approved County Administrator	Date
<i>Norman Foster</i>	March 18, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-348

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30220 - Broward Boating Improvement Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept	
100865 - Reserve for Future Capital Outlay	
499010 - Fund Balance	215,802.86
Total REVENUES	<u>215,802.86</u>

APPROPRIATIONS

48100095 - PK-Admin-Nondept	
100865 - Reserve for Future Capital Outlay	
597090 - Reserve for Future Capital Outlay	\$215,802.86
Total APPROPRIATIONS	<u>215,802.86</u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	March 18, 2020
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-348

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30225 - Parks Impact Fee Trust Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>48100095 - PK-Admin-Nondept</u>	
499010 - Fund Balance	(\$325,638.00)
<u>48950030 - PK-Park Impact Fees-Regional</u>	
499040 - Fund Bal Fwd-Regional Fees	\$1,994,702.00
<u>48950040 - PK-Parks Impact Fees-BMSD-Loca</u>	
499045 - Fund Bal Fwd-Municipal Fees	\$79,066.00
Total REVENUES	<u><u>\$1,748,130.00</u></u>

APPROPRIATIONS

<u>48100095 - PK-Admin-Nondept</u>	
552020 - Cost Allocation	\$960.00
597090 - Reserve for Future Capital Outlay	\$138,402.00
<u>48950030 - PK-Park Impact Fees-Regional</u>	
597130 - Reserve-Park Regional Fees	\$1,529,702.00
<u>48950040 - PK-Parks Impact Fees-BMSD-Loca</u>	
597120 - Reserve-Park Municipal Fees	\$79,066.00
Total APPROPRIATIONS	<u><u>\$1,748,130.00</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	March 18, 2020
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

49104000 - CU-PAD Operation	
100171 - 99 Public Art & Design	
499010 - Fund Balance	158,762.50
Total REVENUES	\$158,762.50

APPROPRIATIONS

49104000 - CU-PAD Operation	
103959 - North Homeless Assistance Center Renovations	
552010 - Admin and Gen Applied-Pos	(\$5,550.00)
910060 - TO 10060 Broward Cultural Affa	\$5,550.00
49104000 - CU-PAD Operation	
101018 - Tradewinds Phase II	
552010 - Admin and Gen Applied-Pos	(\$18,150.00)
910060 - TO 10060 Broward Cultural Affa	\$18,150.00
49104000 - CU-PAD Operation	
101206 - Everglades Holiday Park Building Renovation	
552010 - Admin and Gen Applied-Pos	(\$750.00)
910060 - TO 10060 Broward Cultural Affa	\$750.00
49104000 - CU-PAD Operation	
101322 - Vista View Splash Pad	
552010 - Admin and Gen Applied-Pos	(\$300.00)
910060 - TO 10060 Broward Cultural Affa	\$300.00
49104000 - CU-PAD Operation	
103962 - Boaters Park Parking Lot	
552010 - Admin and Gen Applied-Pos	(\$150.00)
910060 - TO 10060 Broward Cultural Affa	\$150.00
49104000 - CU-PAD Operation	
104046 - Central Broward Regional Park Parking Lot	
552010 - Admin and Gen Applied-Pos	(\$2,400.00)
910060 - TO 10060 Broward Cultural Affa	\$2,400.00
49104000 - CU-PAD Operation	
101034 - West Lake/Anne Kolb Tower	
552010 - Admin and Gen Applied-Pos	(\$1,350.00)
910060 - TO 10060 Broward Cultural Affa	\$1,350.00
49104000 - CU-PAD Operation	
100171 - 99 Public Art & Design	
566010 - Works of Art	\$158,762.50
49104000 - CU-PAD Operation	
105373 - JC Tower Trial Courtroom	
552010 - Admin and Gen Applied-Pos	(\$15,450.00)

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

910060 - TO 10060 Broward Cultural Affa		\$15,450.00
49104000 - CU-PAD Operation		
105146 - Main Library Plaza Restoration		
552010 - Admin and Gen Applied-Pos		(\$5,550.00)
910060 - TO 10060 Broward Cultural Affa		\$5,550.00
49104000 - CU-PAD Operation		
105001 - Property Appraiser & Value Adjustment Board Replacement Facility		
552010 - Admin and Gen Applied-Pos		(\$31,950.00)
910060 - TO 10060 Broward Cultural Affa		\$31,950.00
49104000 - CU-PAD Operation		
105449 - Parks and Recreation HQ BLDG		
552010 - Admin and Gen Applied-Pos		(\$7,500.00)
910060 - TO 10060 Broward Cultural Affa		\$7,500.00
49104000 - CU-PAD Operation		
105569 - Vista View North Compartment Addition		
552010 - Admin and Gen Applied-Pos		(\$750.00)
910060 - TO 10060 Broward Cultural Affa		\$750.00
49104000 - CU-PAD Operation		
105605 - Library Refresh Program		
552010 - Admin and Gen Applied-Pos		(\$900.00)
910060 - TO 10060 Broward Cultural Affa		\$900.00
49104000 - CU-PAD Operation		
105555 - EOC Replacement and PSAP Facility		
552010 - Admin and Gen Applied-Pos		(\$6,000.00)
910060 - TO 10060 Broward Cultural Affa		\$6,000.00
49104000 - CU-PAD Operation		
101038 - Everglades Holiday Park Construction Phase II		
552010 - Admin and Gen Applied-Pos		(\$10,650.00)
910060 - TO 10060 Broward Cultural Affa		\$10,650.00
49104000 - CU-PAD Operation		
104134 - Medical Examiner/BSO Crime Lab Replacement Facility		
552010 - Admin and Gen Applied-Pos		(\$40,800.00)
910060 - TO 10060 Broward Cultural Affa		\$40,800.00
49104000 - CU-PAD Operation		
100522 - Nancy J Cotterman Center Replacement Facility		
552010 - Admin and Gen Applied-Pos		(\$7,800.00)
910060 - TO 10060 Broward Cultural Affa		\$7,800.00
Total APPROPRIATIONS		\$158,762.50

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator	Date
<i>Norman Foster</i>	March 18, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-348

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35010 - Courthouse Bond Capital Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61301000 - PW-CM-Construction Mgmt	
100729 - Courthouse Bond Project Management	
499010 - Fund Balance	119,982.58
Total REVENUES	<u><u>\$119,982.58</u></u>

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	
100729 - Courthouse Bond Project Management	
560505 - CAP - Construction in Progress	\$119,982.58
Total APPROPRIATIONS	<u><u>\$119,982.58</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	March 18, 2020
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-348

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-GFLCVB Convention Ctr Ops	
100754 - Convention Center Repairs & Maintenance	
499010 - Fund Balance	12,432,347.50
Total REVENUES	<u>12,432,347.50</u>

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	
100755 - Convention Center Expansion	
560110 - CAP-Design & Professional Serv	\$12,432,347.50
Total APPROPRIATIONS	<u>12,432,347.50</u>

_____ Approved County Administrator	_____ Date
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_____ Approved Office of Management and Budget	_____ Date

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Agenda # 20-348

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Hotel Bond Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration

100756 - Convention Center Headquarters Hotel

499010 - Fund Balance (\$504.94)

Total REVENUES (\$504.94)

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt

100756 - Convention Center Headquarters Hotel

519080 - Tvl-Educational Course Fee (\$504.94)

Total APPROPRIATIONS (\$504.94)

Approved County Administrator	Date
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Agenda # 20-348

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35030 - Beach Renourishment Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55702000 - EP-EPCS-Water Resrcs Policy	
102635 - Beach Administration	
499010 - Fund Balance	1,171,703.82
Total REVENUES	\$1,171,703.82

APPROPRIATIONS

55701000 - EP-EPCS-Beach Marine Resrcs	
102636 - Beach Renourishment-Seg 2	
560505 - CAP - Construction in Progress	\$7,695,253.82
55701000 - EP-EPCS-Beach Marine Resrcs	
102637 - Beach Renourishment-Seg 3	
560505 - CAP - Construction in Progress	(\$6,523,550.00)
Total APPROPRIATIONS	\$1,171,703.82

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35040 - Broward Municipal Services District Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	41,435.02
Total REVENUES	<u>41,435.02</u>

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	
104832 - BMSD Econ Dev Program	
560110 - CAP-Design & Professional Serv	\$400,000.00
95801010 - ND-County Administration	
103034 - OMB RESERVES	
597300 - Reserve for Economic Development Initiative	(\$358,564.98)
Total APPROPRIATIONS	<u>41,435.02</u>

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35050 - Libraries Bond Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm		
103036 - OMB Non Departmental		
499010 - Fund Balance		1,612,279.25
Total REVENUES		<u>1,612,279.25</u>

APPROPRIATIONS

46204000 - LI-FSS-Capital Projects		
104499 - Collier City Library Refresh		
560505 - CAP - Construction in Progress		<u>\$667,000.00</u>
46204000 - LI-FSS-Capital Projects		
105605 - Library Refresh Program		
560110 - CAP-Design & Professional Serv		<u>\$45,000.00</u>
560680 - CMS-Sign Materials		<u>\$255,000.00</u>
46302020 - LI-PSC-Main Library		
100685 - Library Bond Reserve		
597090 - Reserve for Future Capital Outlay		<u>\$117,009.25</u>
61301000 - PW-CM-Construction Mgmt		
100727 - M. Library Terr. Waterproofing		
560220 - Building improvements		<u>\$325,000.00</u>
61301000 - PW-CM-Construction Mgmt		
100695 - Lauderhill PAC-Central Pk Lib		
560220 - Building improvements		<u>\$172,000.00</u>
95801010 - ND-County Administration		
100197 - Capital Project Management		
552020 - Cost Allocation		<u>\$31,270.00</u>
Total APPROPRIATIONS		<u>1,612,279.25</u>

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35060 - Parks and Land Preservation Bond Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	423,139.31
Total REVENUES	<u>423,139.31</u>

APPROPRIATIONS

95801010 - ND-County Administration	
103036 - OMB Non Departmental	
597090 - Reserve for Future Capital Outlay	\$423,139.31
Total APPROPRIATIONS	<u>423,139.31</u>

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35120 - Transit Capital Non-Grants Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50401010 - MT-General Administration

100764 - New Bus Match

499010 - Fund Balance

17,367,075.93

Total REVENUES

17,367,075.93

APPROPRIATIONS

50401010 - MT-General Administration

103034 - OMB RESERVES

597320 - Transportation Concurrency Reserve

\$17,367,075.93

Total APPROPRIATIONS

17,367,075.93

Approved County Administrator

Date

Norman Foster

March 18, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-348