

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**15504000 - EO-BSO Law Enforc Contr Svcs**

425150 - Police Svcs-Pompano Beach	\$407,769.00
499010 - Fund Balance	\$4,961,656.00
<b>Total REVENUES</b>	<b><u>\$5,369,425.00</u></b>

**APPROPRIATIONS**

**15504000 - EO-BSO Law Enforc Contr Svcs**

510030 - Sal-Regular Salary and Wages	\$323,157.00
547160 - Chrg-Miscellaneous Expense	\$101,198.00
560310 - Machinery-Equip GT \$1,000	(\$75,161.00)
560330 - Vehicle-Replacement	\$15,000.00
560360 - Communication Equipment	\$17,043.00
560370 - Computer Hardware	\$11,220.00
910010 - Transfer To General Fund (10010)	\$15,312.00
910615 - Transfer To General Trust Fund (10615)	\$4,961,656.00
<b>Total APPROPRIATIONS</b>	<b><u>\$5,369,425.00</u></b>

Approved County Administrator	Date
<i>Norman Foster</i>	March 18, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**15507000 - EO-BSO Fire Resc Contract Svcs**

425540 - Fire Rescue-Aviation	\$1,823,461.00
425580 - Fire Rescue-Hallandale Beach	\$11,018,456.00
499010 - Fund Balance	\$7,615,443.00
<b>Total REVENUES</b>	<b>\$20,457,360.00</b>

**APPROPRIATIONS**

**15507000 - EO-BSO Fire Resc Contract Svcs**

510030 - Sal-Regular Salary and Wages	\$11,526,458.00
547160 - Chrg-Miscellaneous Expense	\$906,774.00
560310 - Machinery-Equip GT \$1,000	\$35,000.00
560360 - Communication Equipment	\$28,000.00
597330 - Reserve-OPEB	\$147,076.00
910010 - Transfer To General Fund (10010)	\$198,609.00
910615 - Transfer To General Trust Fund (10615)	\$7,615,443.00
<b>Total APPROPRIATIONS</b>	<b>\$20,457,360.00</b>

Approved County Administrator	Date
<i>Norman Foster</i>	March 18, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95501000 - ND-Water Control Dist Two**

499010 - Fund Balance

\_\_\_\_\_  
\$2,480.00

**Total REVENUES**

\_\_\_\_\_  
**\$2,480.00**

**APPROPRIATIONS**

**95501000 - ND-Water Control Dist Two**

597060 - Other Restricted Reserves

\_\_\_\_\_  
\$2,480.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$2,480.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
March 18, 2020

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-346**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocomar Water Control District for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95201000 - ND-Cocomar Water Cntrl Dist**

499010 - Fund Balance

\_\_\_\_\_  
\$71,250.00

**Total REVENUES**

\_\_\_\_\_  
**\$71,250.00**

**APPROPRIATIONS**

**95201000 - ND-Cocomar Water Cntrl Dist**

597060 - Other Restricted Reserves

\_\_\_\_\_  
\$71,250.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$71,250.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
March 18, 2020

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-346**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11115 - Water Control District Three for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95601000 - ND-Water Control Dist Thr**

499010 - Fund Balance \_\_\_\_\_ (\$55,220.00)

**Total REVENUES \_\_\_\_\_ (\$55,220.00)**

**APPROPRIATIONS**

**95601000 - ND-Water Control Dist Thr**

597060 - Other Restricted Reserves \_\_\_\_\_ (\$55,220.00)

**Total APPROPRIATIONS \_\_\_\_\_ (\$55,220.00)**

---

Approved County Administrator Date  
*Norman Foster* March 18, 2020

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 20-346**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11120 - Water Control District Four for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95701000 - ND-Water Control Dist Fou**

499010 - Fund Balance

\$14,740.00

**Total REVENUES**

**\$14,740.00**

**APPROPRIATIONS**

**95701000 - ND-Water Control Dist Fou**

597060 - Other Restricted Reserves

\$14,740.00

**Total APPROPRIATIONS**

**\$14,740.00**

Approved County Administrator

Date

*Norman Foster*

March 18, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-346**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**55231000 - EP-EEPD-Air Quality**

499010 - Fund Balance

\_\_\_\_\_  
\$166,997.00

**Total REVENUES**

\_\_\_\_\_  
**\$166,997.00**

**APPROPRIATIONS**

**55231000 - EP-EEPD-Air Quality**

597270 - Reserve-Rate Stabilization

\_\_\_\_\_  
\$166,997.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$166,997.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
March 18, 2020

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 20-346**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**48601010 - PK-EMLEG-Administration**

499010 - Fund Balance

\$424,820.00

**Total REVENUES**

**\$424,820.00**

**APPROPRIATIONS**

**48601010 - PK-EMLEG-Administration**

597110 - Reserve-Oper and Maint

\$424,820.00

**Total APPROPRIATIONS**

**\$424,820.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
March 18, 2020

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-346**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11305 - BSO - Law Enforcement Trust for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>15508030 - EO-BSO LETF Local</u></b>	
499010 - Fund Balance	\$687,070.00
<b><u>15508040 - EO-BSO LETF Federal Treasury</u></b>	
499010 - Fund Balance	\$565,600.00
<b><u>15508050 - EO-BSO LETF Federal Justice</u></b>	
499010 - Fund Balance	\$780,820.00
<b>Total REVENUES</b>	<b><u><u>\$2,033,490.00</u></u></b>

**APPROPRIATIONS**

<b><u>15508030 - EO-BSO LETF Local</u></b>	
597070 - Reserve-Sheriff	\$687,070.00
<b><u>15508040 - EO-BSO LETF Federal Treasury</u></b>	
597070 - Reserve-Sheriff	\$565,600.00
<b><u>15508050 - EO-BSO LETF Federal Justice</u></b>	
597070 - Reserve-Sheriff	\$780,820.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$2,033,490.00</u></u></b>

Approved County Administrator	Date
<i>Norman Foster</i>	March 18, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Convention Center and Visitors Bureau for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**20801000 - BA-GFL Convention-Visitors Bur**

499010 - Fund Balance	\$1,923,427.00
711420 - Transfer From Four Cent Tourist Tax Revenue	(\$276,120.00)
722010 - Transfer From Civic Arena Debt Service Fund	(\$2,020.00)
<b>Total REVENUES</b>	<b><u><u>\$1,645,287.00</u></u></b>

**APPROPRIATIONS**

**20801000 - BA-GFL Convention-Visitors Bur**

597430 - Reserve-Revenue Stabilization	\$1,645,287.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$1,645,287.00</u></u></b>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	March 18, 2020
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-346**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**20501000 - BA-GFLCVB Convention Ctr Ops**

499010 - Fund Balance (\$185,100.00)

**Total REVENUES (\$185,100.00)**

**APPROPRIATIONS**

**20501000 - BA-GFLCVB Convention Ctr Ops**

547335 - Chrg-Operating Budget Disburse \$1,200,000.00

597110 - Reserve-Oper and Maint (\$1,385,100.00)

**Total APPROPRIATIONS (\$185,100.00)**

Approved County Administrator	Date
	March 18, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11415 - Two Cent Tourist Tax Revenue for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35101010 - FA-FASD Administration**

499010 - Fund Balance \_\_\_\_\_ (\$20.00)

**Total REVENUES** \_\_\_\_\_ **(\$20.00)**

**APPROPRIATIONS**

**35101010 - FA-FASD Administration**

922010 - Transfer To Civic Arena Debt Service (22010) \_\_\_\_\_ (\$20.00)

**Total APPROPRIATIONS** \_\_\_\_\_ **(\$20.00)**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
March 18, 2020

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 20-346**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35101010 - FA-FASD Administration**

499010 - Fund Balance \_\_\_\_\_ (\$276,120.00)

**Total REVENUES** \_\_\_\_\_ **(\$276,120.00)**

**APPROPRIATIONS**

**35101010 - FA-FASD Administration**

911405 - Transfer To Convention and Visitors Bureau \_\_\_\_\_ (\$276,120.00)

**Total APPROPRIATIONS** \_\_\_\_\_ **(\$276,120.00)**

---

Approved County Administrator \_\_\_\_\_ Date \_\_\_\_\_  
*Norman Foster* \_\_\_\_\_ March 18, 2020  
Approved Office of Management and Budget \_\_\_\_\_ Date \_\_\_\_\_

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-346**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**61902010 - PW-Non-Departmental**

499010 - Fund Balance ( \$362,942.00 )

**Total REVENUES ( \$362,942.00 )**

**APPROPRIATIONS**

**61902010 - PW-Non-Departmental**

597380 - Reserve-Emergency and Cash Flow ( \$362,942.00 )

**Total APPROPRIATIONS ( \$362,942.00 )**

---

Approved County Administrator Date  
*Norman Foster* March 18, 2020

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-346**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11510 - Constitutional Gas Tax for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95101000 - ND-Rev Coll-Treasury-Cash Mgm**

499010 - Fund Balance

\_\_\_\_\_ \$666,310.00

**Total REVENUES**

\_\_\_\_\_ **\$666,310.00**

**APPROPRIATIONS**

**95801010 - ND-County Administration**

930105 - Transfer To Streets & Highways Capital Outlay

\_\_\_\_\_ \$150,000.00

930115 - Transfer To Constitutional Gas Tax Projects

\_\_\_\_\_ \$516,310.00

**Total APPROPRIATIONS**

\_\_\_\_\_ **\$666,310.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
March 18, 2020

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-346**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11515 - Road Impact Fee for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u></b>	
499010 - Fund Balance	\$3,816,740.00
<b>Total REVENUES</b>	<b>\$3,816,740.00</b>

**APPROPRIATIONS**

<b><u>61902010 - PW-Non-Departmental</u></b>	
597145 - Reserve-MT Impact Fees	\$278,810.00
597150 - Reserve-Fut Cap Outlay Zone 1	\$394,719.00
597160 - Reserve-Fut Cap Outlay Zone 2	\$1,449,795.00
597170 - Reserve-Fut Cap Outlay Zone 3	\$160,573.00
597180 - Reserve-Fut Cap Outlay Zone 4	\$248,823.00
597190 - Reserve-Fut Cap Outlay Zone 5	\$149,916.00
597200 - Reserve-Fut Cap Outlay Zone 6	\$551,684.00
597210 - Reserve-Fut Cap Outlay Zone 7	\$582,420.00
<b>Total APPROPRIATIONS</b>	<b>\$3,816,740.00</b>

Approved County Administrator	Date
<i>Norman Foster</i>	March 18, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11520 - Local Option Gas Tax for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95101000 - ND-Rev Coll-Treasury-Cash Mgm**

499010 - Fund Balance

\_\_\_\_\_  
(\$477,760.00)

**Total REVENUES**

\_\_\_\_\_  
**(\$477,760.00)**

**APPROPRIATIONS**

**95801010 - ND-County Administration**

930110 - Transfer To Engineering Capital Outlay (30110)

\_\_\_\_\_  
(\$477,760.00)

**Total APPROPRIATIONS**

\_\_\_\_\_  
**(\$477,760.00)**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
March 18, 2020

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-346**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11525 - Transportation Concurrency for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95101000 - ND-Rev Coll-Treasury-Cash Mgm**

499010 - Fund Balance (\$584,170.00)

**Total REVENUES (\$584,170.00)**

**APPROPRIATIONS**

**95807000 - ND-Non-Departmental Transfers**

597320 - Transportation Concurrency Reserve (\$584,170.00)

**Total APPROPRIATIONS (\$584,170.00)**

---

Approved County Administrator	Date
<i>Norman Foster</i>	March 18, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 20-346**

**SUPPLEMENTAL BUDGET RESOLUTION**

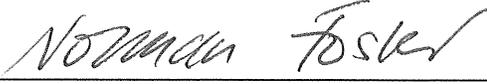
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11600 - Transportation Surtax Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
499010 - Fund Balance	225,240,941.13
<b>Total REVENUES</b>	<b><u>225,240,941.13</u></b>

**APPROPRIATIONS**

<b>50401010 - MT-General Administration</b>	
<b>105585 - Comprehensive Operational Analysis and General Planning Consultants</b>	
512080 - Prof Svcs-Consult Planning	<u>(\$4,000,000.00)</u>
<b>50401010 - MT-General Administration</b>	
<b>105899 - COA</b>	
512080 - Prof Svcs-Consult Planning	<u>\$2,000,000.00</u>
<b>50401010 - MT-General Administration</b>	
<b>105900 - Transit GPC</b>	
512080 - Prof Svcs-Consult Planning	<u>\$2,000,000.00</u>
<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
597260 - Reserve-Project Commitments	<u>(\$184,586,320.00)</u>
597550 - Reserve-Transitways	<u>\$148,977,273.00</u>
597560 - Reserve-Transit Infrastructure	<u>\$39,145,194.00</u>
597570 - Reserve-City Projects	<u>\$126,911,464.00</u>
597580 - Reserve-Port to Port and East West	<u>\$94,793,330.13</u>
<b>Total APPROPRIATIONS</b>	<b><u>225,240,941.13</u></b>

Approved County Administrator	Date
	3/25/2020
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20