

Item # 72

ADDITIONAL MATERIAL

Regular Meeting

JUNE 16, 2020

SUBMITTED AT THE REQUEST OF

COUNTY

ADMINISTRATION



BERTHA W. HENRY, County Administrator

115 S. Andrews Avenue, Room 409 • Fort Lauderdale, Florida 33301 • 954-357-7362 • FAX 954-357-7360

TO: Broward County Mayor, Vice Mayor and Commissioners

FROM: Bertha Henry, County Administrator

DATE: June 10, 2020

RE: Agenda Item 72, June 16, 2020 Agenda-Municipal Surtax Project Funding

Municipal Capital Project Background

Municipal projects contained in the Regional Mobility & Transportation Enhancement Surtax Initiative (Transportation Surtax Plan), approved by the County Commission on September 13, 2018, were separated into two categories: 1) municipal capital and 2) municipal rehabilitation and maintenance (R&M). Municipal capital and R&M projects were evaluated using different criteria and processes as requested by municipalities. Municipal capital projects were rated, ranked and prioritized through a process developed and utilized by the Broward Metropolitan Planning Organization (BMPO) consistent with the terms of the Transportation Surtax Interlocal Agreement among the County, participating municipalities and the BMPO (Transportation Surtax ILA) and the Interlocal Agreement between the County and the BMPO (effective May 2019). The BMPO evaluated municipal capital projects using a modified Complete Streets and Localized Initiatives Program process which considered connectivity, congestion-relief and project readiness. One hundred ten (110) of the original five hundred (500) municipal capital projects contained in the Transportation Surtax Plan were recommended for some phase of funding by BMPO surtax-funded staff. The BMPO ranked project numbers 1-33 as "construction ready" and recommend funding for planning or design of the remaining seventy-seven (77) ranked municipal capital projects. Funding recommendations for planning (unless otherwise noted) were calculated based upon 3% of the project total cost estimate, while funding recommendations for design were calculated based upon 12% of a project total cost estimate. Cost estimates for the 110 projects total \$72,016,815. The BMPO was responsible for vetting all aspects of the capital project submittal, including but not limited to plans, design drawings, cost estimates, property ownership, needed coordination, and proximity to planned corridors.

Municipal Rehabilitation and Maintenance Project Background

Pursuant to the first amendment to the Transportation Surtax ILA, the County evaluated two hundred plus (200+) municipal rehabilitation and maintenance (R&M) projects that were included in the Transportation Surtax Plan. Those projects were to be evaluated using a process developed to ensure need based upon the condition of the facilities, readiness, and equitable geographic distribution were scoring criteria elements. The rating tool was finalized after input from municipalities (January 9-April 1, 2019). An application portal opened April 2nd and, at the request of municipalities because of COVID 19, remained open for six (6) weeks (rather than the originally scheduled four (4) weeks). Twenty-three (23) of the twenty-seven (27) municipalities that had R&M projects in the Transportation Surtax Plan submitted applications requesting approximately \$83M.

Broward County Board of County Commissioners

Mark D. Bogen • Lamar P. Fisher • Beam Furr • Steve Geller • Dale V.C. Holness • Nan H. Rich • Tim Ryan • Barbara Sharief • Michael Udine
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Conclusion

The 2018 Surtax Financial Plan, audited by the State and approved by the County Commission prior to the November 2018 election, set aside \$122.7M for municipal projects (both capital and R&M) for Cycle 1 funding. Pursuant to the Transportation Surtax Ordinance and the Transportation Surtax ILA, during the current funding cycle (FY2019 and FY2020), municipalities are only permitted to receive surtax funds for projects that were contained in the Transportation Surtax Plan. In February 2021, funding applications for new municipal projects may be submitted for funding in FY2022. From January 2019 through April 2019 when the ILA with the BMPO was finalized, municipalities were invited to swap out projects no longer wanted from the Transportation Surtax Plan, so long as there was no financial impact. The Oversight Board met on June 4, 2020 to consider the eligibility of both municipal capital and R&M projects, the results of which are included in **Attachment A**. The Oversight Board also deemed twelve (12) County Public Works projects eligible for a total amount of \$24.5M; which includes eleven (11) construction-ready projects and one (1) that will be delivered using design-build methodology.

MOTION A:

Consistent with Article V, Section 31 ½ - 75(i)(2), this Memorandum will serve as the transmittal of the Oversight Board's determinations of eligibility for municipal capital projects subject to the ranking process utilized by the BMPO. The Oversight Board met on June 4, 2020 to consider the eligibility of municipal capital projects and deemed three (3) projects completely ineligible; another ten (10) were not considered by the Oversight Board because the municipality pulled the project from consideration before the meeting or requested that the project be deferred for eligibility determination until a future funding cycle. Five projects were found partially eligible; the specifics of those elements are contained in **Attachment A, Exhibit 1**. The total being recommended for approval by the Commission is intended to be a maximum-not-to-exceed for Cycle 1 (FY2019 and FY2020) capital projects in the amount of \$65,735,720.

MOTION B:

Broward County is permitted to request new projects not contained in the Transportation Surtax Plan. Under the amended Surtax Ordinance, Section 31½ -75, any time a new project is brought forward for Oversight Board eligibility consideration, it must be clearly identified as "new" and tracked for transparency and accountability purposes. Once deemed eligible, the Commission may then approve and appropriate funds. The Oversight Board deemed twelve (12) County Public Works projects eligible for a total amount of \$24.5M; eleven (11) of which are construction-ready and one (1) to be delivered using a design-build methodology.

MOTION C:

To promote geographic equity, an element of the R&M scoring criteria is impacted by the amount of capital funding each municipality receives. Thus, any adjustments made during the consideration and approval of the municipal capital (Motion A) that affect capital funding levels can potentially impact scoring and ranking of R&M projects (Motion C).

R&M applicants were limited to requesting \$3M per project in this first cycle. Pursuant to the Transportation Surtax ILA and Transportation Surtax Ordinance, municipal R&M funding must be awarded from what remains after municipal capital projects are awarded.

RECOMMENDATION:

Consistent with the 2018 Surtax Financial Plan and the Commission's April 7, 2020 action (adopted supplemental budget resolution 20-346) to place surtax funding for municipal projects into FY2020 reserves, it is my recommendation that the Commission fund R&M projects at the maximum amount available. If the Commission approves ninety-seven (97) municipal capital projects in a maximum-not-to-exceed amount of **\$65,735,720**, **\$56,964,280** will remain available for municipal R&M projects. Based on the preliminary ranking sheet, **Attachment B**, following this recommended approach would allow the County to award R&M funding to approximately 40 projects. The top-ranked projects reflect two (2) municipalities that received ***no municipal capital funding***.

Broward County Public Works Construction-Ready FY2020 supplemental budget requests							
PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
S04, D101		Pompano Beach/ Fort Lauderdale	W. McNab Rd from NW 31st Ave to Powerline Rd, Pompano Beach & Fort Lauderdale.	Construction-Ready	\$ 5,100,000	The following two projects will be constructed together for efficiency and to minimize public impact. Project description: Concrete Sidewalks, Curb Ramps, and ADA Upgrades. S04 – Sidewalks, \$1,696,000, Concrete Sidewalks, Curb Ramps, and ADA Upgrades. NEW- D101 – Drainage Improvements, \$3,404,000, Drainage Improvements, Milling & Resurfacing, New Pavement Markings.	
S39, B21, B31, D102		Coral Springs	Riverside Drive, Atlantic Blvd to Royal Palm Blvd	Construction-Ready	\$ 5,700,000	S39 – Sidewalks \$523,000, Replace Asphalt Path with New Concrete Sidewalk, ADA Curb Upgrades. B21 – Bike Lanes \$1,875,000, Bike Lanes, Milling & Resurfacing, New Pavement Markings. B31 – Bike Lanes \$885,000, Bike Lanes, Milling & Resurfacing, New Pavement Markings. NEW- D102 – Drainage Improvements \$2,417,000, Drainage Improvements.	
B104		Fort Lauderdale	NEW- Cypress Creek Road NW 31st Ave to Powerline Rd	Construction-Ready	\$ 4,800,000	Bike Lanes, Milling & Resurfacing, New Pavement Markings.	Pulled by Oversight Board Chair to discuss since not a project originally contained in the 2018 Plan. County is able to submit new projects but municipalities must wait, under ILA, until FY2022 to receive funds for new or swap out projects
D07		Fort Lauderdale	NW 27th Ave from Broward Blvd to NW 15th Ct	Construction-Ready	\$ 3,000,000	Drainage Replacement by Lining Deteriorated Drainage Pipe and Other Point Repairs.	
O102		Lauderdale Lakes	NEW- NW 31st Ave Bridge over Middle River Canal at NW 39th St	Construction-Ready	\$ 2,200,000	Structural Reinforcement of Bridge Deck Panels and Other Structural Upgrades.	Pulled by Oversight Board Chair to discuss since not a project originally contained in the 2018 Plan
O103		Sunrise	NEW- Oakland Park Blvd Bridge over C-42, from Hiatus Rd to NW 115th Terr	Construction-Ready	\$ 3,300,000	New Concrete Bridge Deck and Structural Strengthening of Bridge Panels.	Pulled by Oversight Board Chair to discuss since not a project originally contained in the 2018 Plan
R17, R18		Pembroke Pines/ Southwest Ranches	Sheridan Street Capacity Expansion. R17- From NW 136 Ave to Flamingo Rd; R18- From SW 148 Ave to NW 136 Ave	Design/Build	\$ 400,000	Expand Sheridan Street from four to six lanes, including Intersection Improvements, Mast Arm Upgrades, Sidewalk Improvements, and Median Upgrades.	
					\$ 24,500,000	Total	
MPO Cycle 1 FY2020 Municipal Capital Project Recommendations							Legend
							Partially eligible; amount recommended is a maximum-not-to-exceed
							Removed or Deemed Ineligible
							Requested Deferral to Later Cycle
PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
WILT-006	1	Wilton Manors	NE 26th Street	Construction	\$ 287,532	Walkability, ADA access.	
SUNR-025.1	2	Sunrise	Various Drainage Improvements	Construction	\$ 5,180,000	Improvements to City drainage systems including storm drainage and canals to address drainage related issues.	Partially eligible-Amount recommended is a maximum and will be reduced to account for ineligible elements. Approval only applies to the portion of the project specifically addressing roadway flooding (not private properties). Municipality agreed to cover any ineligible costs.

Project Matrix for June 4, 2020
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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
POMP-004	3	Pompano Beach	Bay Drive Neighborhood Stormwater Improvements Project	Construction	\$ 1,174,741	Bounded by Robbins Road to the south, by North Riverside Drive to the north, by A1A to the west and Bay Drive to the east.	
NLAU-007.1	4	North Lauderdale	Traffic Circle, Speed Tables, Intersection Improvement	Construction	\$ 1,998,187	Evaluation and construction of neighborhood traffic calming devices such as traffic circles, speed humps, and pedestrian crosswalks.	
WEST-224	5	Weston	Traffic Circle, Speed Tables, Intersection Improvement	Construction	\$ 1,612,082	Intersection improvements of Weston Road and Royal Palm.	
WPRK-004	6	West Park	SW 25 Street Complete Street Improvement	Construction	\$ 1,638,987	Complete street improvement project from State Road 7/441 to SW 40 Avenue. Will include drainage system improvement, traffic calming devices, roadway resurfacing, installation of sidewalk, bike lanes, and installation of traffic calming devices.	
CORA-115.1	7	Coral Springs	Emergency Traffic Signals Enhancement	Construction	\$ 496,917	Install emergency traffic signals at Fire Stations 71, 80 and 64.	Phase I funding request does not include Fire Station 64.
DANI-019	8	Dania Beach	Stormwater Improvements, SW 43 Terr., from SW 54 St. to SW 49 St.	Construction	\$ 2,191,740	Modernize the drainage master plan and stormwater improvements.	
DAVI-003	9	Davie	Davie Rd Improvements Phase 3	Construction	\$ 4,859,167	SW 39 St to Orange Dr.	
LLAK-003	10	Lauderdale Lakes	Citywide Community Gateway System, Landscaping, Hardscape, Signage, Lighting	Construction	\$ 1,378,000	Artistic Gateway System	Removed from Cycle 1 consideration at city's request.
TAMA-018	11	Tamarac	Electric Vehicle Charging Stations, Transit	Construction	\$ 436,546	Install Electric Vehicle Charging Stations in various locations.	Deemed ineligible by Oversight Board. Project found not to meet Statutory eligibility requirements.
COOP-036	12	Cooper City	Way Finding Signs, Landscaping, Hardscape, Signage, Lighting	Construction	\$ 30,000	Replacement of way finding signs.	Partially eligible-Amount recommended is a maximum and will be reduced to account for ineligible elements under Section III of ILA (decorative signage).
HALL-026	13	Hallandale Beach	City-wide Bus Stops Digital Signage	Construction	\$ 513,600	Installation of new real time tracking digital signage at transit stops throughout the City.	
DEER-003	14	Deerfield Beach	Citywide Pedestrian Street Lighting Improvements	Construction	\$ 800,000	Pedestrian lighting along streets to increase safety and promote a pedestrian friendly environment through our communities.	
SWRA-032	15	Southwest Ranches	Drainage Project: SW 50 Street and SW 182 Avenue Drainage	Construction	\$ 124,000	Install catch basins and drainage piping to adjacent canal.	
OAKL-099	16	Oakland Park	NW 31 Avenue to NW 21 Avenue	Construction	\$ 330,000	Oakland Park Blvd West Landscape Improvements on the median of Oakland Park Blvd from NW 31 Ave to NE 21st Ave.	
HOLL-064	17	Hollywood	Industrial Park & Corridor Improvements	Construction	\$ 5,000,000	Paving, grading & drainage improvements from SR7 to S 56th Ave. & from Washington Street to Rodman Street.	
PPRK-002	18	Pembroke Park	S.W. 25th St. Stormwater Impr. (Ph II)	Construction	\$ 1,075,115	Storm water improvements include drainage structures, storm water piping, an exfiltration water quality system, and a connection to Park Road's storm water system. These improvements are a rehabilitation and upsizing of an existing drainage system.	Municipality requested to defer project for consideration in Five-Year Plan due to insufficient documentation.
WPRK-007	19	West Park	SW 57 Ave & SW 20 Street Traffic Calming Improvement	Construction	\$ 163,519	Installation of a raised traffic table to calm traffic at the intersection of SW 57th Ave SW 20th St, as well as landscaping.	
FORT-122	20	Fort Lauderdale	Safety Improvements : NW 15th Avenue Mobility Improvements	Construction	\$ 2,000,000	Off-street shared use path on the west side of the roadway, crosswalks, ADA improvements, traffic calming at key intersections.	

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TAMA-003.1	21	Tamarac	McNab Road to NW 77th Street	Construction	\$ 528,902	Installation of Traffic Calming devices in various neighborhoods throughout the City.	
WILT-012	22	Wilton Manors	NE 15th Avenue from NE 26th Street to southern border and NE 24th Street from NE 15th Avenue to Old Dixie Highway.	Construction	\$ 629,804	Crosswalks, bike lane buffer, traffic calming.	
POMP-006	23	Pompano Beach	Kendall Lake Neighborhood Stormwater Improvements Project	Construction	\$ 3,741,868	Optimize the system of tributaries and upgrade pipes to enhance overall drainage capacity.	
HALL-005	24	Hallandale Beach	City-Wide Bus Shelter Improvements	Construction	\$ 2,977,563	Replacing existing damaged bus shelters city-wide and install new bus shelters at all stops.	
DAVI-001	25	Davie	College Ave Phase 2 Widening, Nova Drive to State Road 84	Construction	\$ 1,000,000	SR84 to Nova Dr.	
HOLL-035	26	Hollywood	Hollywood Blvd From the east end of City Hall Circle to Dixie Highway	Construction	\$ 700,000	City's portion of \$6.8 million MPO funded Complete Streets improvement project. This is the last phase of the project and includes landscape and irrigation installation.	
LLAK-015	27	Lauderdale Lakes	Oakland Park Blvd to NW 38th Avenue	Construction	\$ 863,663	Beautification, median improvements, traffic calming, bike lane, drainage improvements.	
WEST-308	28	Weston	Lakeview Dr @ Saddle Club Road to Bonaventure Blvd	Construction	\$ 319,086	School Zone Safety Improvements/Lake view Dr, Royal Poinciana, Saddle Club Rd.	
WILT-007.1	29	Wilton Manors	Parking, Bicycle Pedestrian Infrastructure	Construction	\$ 849,475	Lots and Structures	Deemed ineligible by Oversight Board.
WEST-307.1	30	Weston	City-wide Wayfinding Signage Program	Construction	\$ 232,739	Wayfinding Signage Program at City limits and City's points of Interests	
TAMA-014	31	Tamarac	Traffic Control Devices	Construction	\$ 445,817	Install emergency traffic control device on Hiatus Road.	
FORT-162	32	Fort Lauderdale	Street Lighting : NW 15th Avenue Sunrise Blvd to Mills Pond Park	Construction	\$ 996,668	Sunrise Boulevard to NW 19th Street	
WILT-013	33	Wilton Manors	Wayfinding	Construction	\$ 639,650	Portable and permanent wayfinding to advise of traffic issues	
MIRA-004	34	Miramar	SW 192 Terrace to Pembroke Road	Design	\$ 760,000	Construct new roadway from SW 192 Terrace to Pembroke Road.	
MIRA-002	35	Miramar	SW 184TH AVENUE to SW 200TH AVENUE	Design	\$ 1,510,000	Expand travel lanes from 2 to 4 lanes.	
MIRA-001	36	Miramar	SW 160TH AVENUE to SW 184TH AVENUE	Design	\$ 2,270,000	Expand travel lanes from 2 to 4 lanes.	
MIRA-003	37	Miramar	SW 200th Avenue to US-27	Design	\$ 1,390,000	Construct new 4-lane roadway.	
FORT-108	38	Fort Lauderdale	Safety Improvements along Andrews Avenue/Widening	Planning	\$ 150,000	Implement the preferred alternative from the one-way pairs feasibility study which may include, dedicated transit lane, lane reconfiguring, improved pedestrian accommodations, lighting, etc.	
OAKL-023	39	Oakland Park	Citywide Mast Arm Conversion	Design	\$ 945,000	Detailed map of all locations without mast arms	
CORA-097	40	Coral Springs	Construction of new sidewalks where none exists, and replacement of asphalt paths with ADA compliant concrete sidewalks.	Planning	\$ 600,000	Map provided with specific areas where asphalt sidewalk or no sidewalk exists; predating ADA.	At the June 4th Oversight Board meeting, comment was made regarding the distribution of projects within a small section of Coral Springs. This project covers the entire city, but only one of five submitted maps was projected for the Board.
COCO-024	41	Coconut Creek	ADA Accessible bus pads	Design	\$ 432,000	ADA Accessible bus pads	

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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
POMP-002	42	Pompano Beach	Dixie Highway/Atlantic Blvd Corridor Improvements (city-owned); bike ped facilities	Design	\$ 2,983,200	Dixie Highway corridor from McNab Road to Sample Road, Atlantic Boulevard from NW 6 Avenue to Cypress Road. crossing improvements, bicycle lanes, medians, sidewalks, lighting, landscaping.	
HOLL-036	43	Hollywood	US441/SR7 Improvement project	Design	\$ 120,000	Installation of pedestrian lighting along the existing sidewalks and improve and enhance the existing bus stops along SR 7 from Johnson Street to Pembroke Road.	
DAVI-016	44	Davie	Orange Drive Capacity Increase/widening	Design	\$ 360,000	Orange Drive is a significant collector running parallel to Griffin Road with Turnpike interchange connectivity and providing access for business park, communities, schools and emergency operations. Redevelopment activity in the surrounding community and Downtown continues to be robust increasing the strain on the roadway network. Expansion of this corridor will provide necessary capacity improvements to alleviate congestion, addresses water quantity and quality for flood resiliency, encourage multi-modalism, and enhance public safety.	
MIRA-021	45	Miramar	Bike lanes on Pembroke Road	Planning	\$ 90,000	Construct buffered bike lanes.	
PPIN-039	46	Pembroke Pines	Citywide Sidewalk Installation	Planning	\$ 132,938	City Wide Sidewalk Projects (Health Park Sidewalks [3900 Linear Feet] /Flamingo Rd Sidewalk - Pembroke Rd to Pines Blvd. [4300 Linear Feet] /Pines Village Sidewalks on both sides where sidewalks are missing [79,825 Linear feet]).	
WPRK-002	47	West Park	SR 7 Pedestrian Lighting	Design	\$ 90,000	Design and installation of 42 Washingtonian pedestrian streetlights along State Road 7 between County Lind Road and Pembroke Road. The current proposed roadway widening does not account for pedestrian lighting along the east side.	
LLAK-006	48	Lauderdale Lakes	Citywide Traffic Calming Study	Planning	\$ 25,500	Most residential streets within the City has a speed limit of 30 MPH. The project main goal is to reduce speeding and cut through on residential streets and improve the quality of live of the residents by using traffic calming strategies such as raised. intersections, mini roundabouts, crosswalks, pavement marking and comprehensive traffic analysis.	
WILT-009	49	Wilton Manors	Bus benches and shelters	Planning	\$ 180,000	Construction, maintenance, repairs, accessibility	
SUNR-055	50	Sunrise	New bicycle lanes along Pine Island Road from Commercial Boulevard to the C-13 Canal as part of the City's Complete Street Initiative.	Design	\$ 540,000	Narrow travel lanes to accommodate 5ft bike lane on both sides of the roadway. In January 2015, after extensive public input, Sunrise City Commission adopted the Bicycle & Pedestrian Greenways and Trails Master Plan. A framework for future improvements that support safe and convenient walking, biking, & access to transit services. The proposed project (reflected in the Master Plan) will relieve traffic congestion and increase/enhance the existing bicycle network connectivity as well as eliminate critical barriers to safety and connectivity.	
PPRK-010	51	Pembroke Park	Bike Lane and Sidewalk Improvements	Design	\$ 30,000	Complete the missing sections of sidewalk and bike paths along S.W. 52nd Ave, S.W. 48th Ave, S.W. 40th Ave, Park Road and County Line Road.	

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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
LSEA-005	52	Lauderdale by the Sea	El Mar Drive Improvements	Design	\$ 240,000	Rebuild El Mar Drive with drainage, lighting, landscaping, and pedestrian friendly walkways and bike lanes.	
WEST-303	53	Weston	Weston Rd Improvements (from Griffin to S New River Circle)	Design	\$ 588,000	Construction of Improvements for ADA accessible ramps, sidewalks and re-construction of asphaltic roadway surface for bike lanes and vehicular traffic with associated pavement markings and signage.	
DEER-007	54	Deerfield Beach	FAU Research Blvd. Roadway Improvements-Widening/Capacity	Design	\$ 480,000	Reconstruction of FAU Research Blvd. from SW 10th Street to NE 48th Street. The project entails increasing the number of lanes from 2 to 4, adding landscaped medians, bike lanes, linear walking trail, street lighting and proper roadway drainage. Road widening is crucial for SW 11th Way, which is a critical arterial parallel to Interstate 95. It serves to divert traffic for maintenance of traffic and provides access for business parks, communities, schools, and emergency operations. Expansion of this corridor will provide necessary capacity improvements to alleviate congestion, addresses water quantity and quality for flood resiliency, encourages multimodalism, and enhances public safety.	
COOP-035	55	Cooper City	City Entry Signs and Features	Design	\$ 21,000	Replacement of entry signs and features. Existing signs are outdated, deteriorated, and not consistent with each other. This project will provide updated signs with a consistent design, and potential solar lighting features.	Deemed ineligible by Oversight Board because signs were not wayfinding, nor roadway-related.
TAMA-008	56	Tamarac	Bicycle safety and connectivity	Planning	\$ 135,000	This bikeway project provides additional bike paths, improved bus stops, and connectivity with the above County project plus two portions of the City's Bikeway Phase 3 project at NW 77th and NW 81st streets. Furthering this connectivity, the project will continue south to McNab Road, then west to Westwood Boulevard West, linking cyclists to Phase 1 of the City's bikeway network.	
LHP-010	57	Lighthouse Point	Construct new sidewalks and bike lane on NE 36th Street (Sample Road)	Planning	\$ 15,000	Construct new sidewalks and bike lane on NE 36th St (Sample Rd).	
NLAU-007.2	58	North Lauderdale	Neighborhood Traffic Calming	Design	\$ 360,218	Decrease speeding issues, better facilitate traffic movements, reduce congestion and accidents, while adding mobility with bike lanes.	
PARK-008	59	Parkland	Construction of new bike lanes on Parkside Drive	Design	\$ 180,000	Pedestrian connectivity to upcoming Lox Road and existing City bike/ sidewalk facilities on Holmberg Road. Also project is adjacent to a middle school which would encourage users (students/ parents/ staff) to use bikes as an alternative means of transportation from and to school. Extension of right and left turn lanes into elementary school will relieve congestion as currently Parkside Drive is congested for almost the entire segment during drop off and pick up times.	
DANI-001	60	Dania Beach	West Dania Beach Bridge Capacity Increase/Widening	Design	\$ 480,000	The project is to conduct an engineering studies for project issues: permits, right-of way, resiliency, sea level rise, mobility, navigation. These studies are estimated to cost \$300,000.	

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MARG-002	61	Margate	Improvements to Winfield Blvd. include sidewalks, crosswalks, and landscaping from NW 63rd Avenue to SR7/US441	Design	\$ 20,880	Winfield Blvd is a local street that is connected to SR 7 and is just over one mile in length. Due to the geometry of the road and no traffic calming devices, Winfield Blvd is a prime location for speeding vehicles which is high pedestrian safety risk. The single family homes surrounding Winfield Blvd are primarily school age children who are not eligible for transportation and must walk/ bike to the local schools: Margate Elementary, Margate Middle, and Coral Springs High School.	
SWRA-021	62	Southwest Ranches	Drainage Project: SW 61st Court	Design	\$ 12,000	The project consists of excavation, clearing, installation of 1,000 linear feet of reinforced concrete (RCP) drainage pipe, installation of Florida Department of Transportation (FDOT) specified drainage inlets and a terminal headwall, associated grates, associated erosion control measures, swale re-grading, street and driveway restoration, and installation of grass sod. These improvements will be installed along SW 61st Court and SW 61st Avenue. The benefit of the project is to significantly reduce flooding during heavy rainfall.	
FORT-104	63	Fort Lauderdale	Citywide construction of missing sidewalks	Design	\$ 360,000	Create new sidewalks where none exist, citywide.	
OAKL-007	64	Oakland Park	CSX and FEC Crossing Safety Studies	Planning	\$ 150,000	Crossing studies	
CORA-098	65	Coral Springs	NW 39 St From Coral Ridge Drive to NW 110 Avenue	Planning	\$ 600,000	Complete construction of new sidewalks where none exists, and replacement of asphalt paths with ADA compliant concrete sidewalks. Location Map attached.	
HOLL-038	66	Hollywood	Complete Street-Johnson Street	Planning	\$ 150,000	The proposed improvements are along Johnson Street from Dixie Highway to just west of I-95 include installation of new sidewalks and sharrow bike lanes on the south sides of Johnson Road as well as limited sidewalks in the north side to server Transit stops and needed improvements. Limited ROW acquisitions will be required to provide sidewalk access to the transit stops near the intersections along the north side of the road and the intersections with inadequate ADA ramps and drainage. The existing roadway will also be reconstructed to address addition of the sidewalks and drainage.	
MIRA-020	67	Miramar	Bus shelter improvements	Design	\$ 144,000	New bus shelters at city stops.	
LLAK-016	68	Lauderdale Lakes	NW 50th Avenue Improvements	Planning	\$ 15,000	Beautification, traffic calming, drainage improvements. NW 50th Avenue is approximately 0.52 mile from the C-13 canal to Oakland Park Blvd. This project consists in the installation of landscaping, median improvement, lane reduction, bike lane, traffic calming devices installation and drainage improvements.	

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SUNR-075	69	Sunrise	Oakland Park Blvd Multi-Use Path from Sawgrass Expswy to E. City Limits	Design	\$ 390,000	Construct a buffered 10 to 12 foot multi-use path parallel to Oakland Park Boulevard on the south side. Reconstruct existing sidewalk and/or construct new multi-use trail where a sidewalk does not exist. This project would eliminate gaps in the bicycle and pedestrian network along Oakland Park Blvd, that are critical barriers to safety and connectivity along a significant corridor locally and regionally. and pedestrian connectivity along a corridor that connects to public places, high ridership BCT bus line, and connects the local businesses with adjacent residents.	
POMP-011	70	Pompano Beach	Powerline Road Improvements Projects	Design	\$ 328,183	Streetscape improvements including landscaping, paving, benches, and decorative pedestrian lighting on Powerline Road between McNab Road and Atlantic Boulevard.	Municipality requested to defer project for consideration in Five-Year Plan, to work with FDOT (owner of roadway) and ensure future submission of a project that meets eligibility requirements.
DAVI-012	71	Davie	SW 30th St improvements	Design	\$ 240,000	Widen some segments of SW 30th Street from University Drive to College Avenue to accommodate a combination of sharrow and bike lanes, as well as constructing new sidewalks on both sides of the corridor. Drainage and roadway reconstruction will be needed on some sections as well. This project solves the problem of providing full sidewalk connectivity on both sides of the project corridor and creating bicycle connectivity through sharrows and designated bicycle lanes to the existing road network on SW 30th Street between University Drive and College Avenue.	
COCO-020	72	Coconut Creek	Construct 10-foot wide shared use path on Hillsboro Blvd	Design	\$ 67,597	City staff wishes to remove this project from Cycle 1 funding. Construct 10-foot wide concrete shared use path on the north side of Hillsboro Boulevard from SR7 to NW 39th Avenue. (Has a CSLIP designation in the submission, so may have been a grant through the CSLIP process previously).	Removed from Cycle 1 consideration at city's request.
WILT-003	73	Wilton Manors	NE 26th Street Improvement (Complete Streets)	Design	\$ 240,000	From Dixie Hwy to East Middle River (W of US1) on Ne 26th Street. Takes existing NON-ADA compliant sidewalks (4') to 7' where possible. The current sidewalks within the corridor do not meet ADA requirements. They are only four feet in width and various poles and other conflicts are located within the existing sidewalks. The project will result in a safer pedestrian environment along the corridor. This will also allow for improved bus shelters.	
WPRK-003	74	West Park	Roadway upgrade and minor realignment of SW 48th Ave	Design	\$ 420,000	This complete street improvement project consists of the roadway upgrade and mirror realignment from County Line Road to Pembroke Road. This approximately 1.5-mile corridor improvement will include bike lanes; improved sidewalks with complete connectivity; adjustment to the drainage system; roadway resurfacing; landscaping and pavement marking.	
WEST-192	75	Weston	Indian Trace Roadway Improvements	Design	\$ 33,600	From SW160th Ave to Saddle Club. Design of Improvements for ADA accessible ramps, sidewalks and re-construction of asphaltic roadway surface for bike lanes and vehicular traffic with associated pavement markings and signage. WEST-193 and WEST-192 will be delivered as one project.	

Project Matrix for June 4, 2020
Oversight Board Post Meeting

6/10/2020

PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
WPRK-009	76	Pembroke Park	Incorrectly labeled WPRK. 52nd Avenue Complete Streets Project	Design	\$ 144,000	1.5 miles of complete street improvement to include, bike lanes; improved sidewalks with complete connectivity; adjustment to drainage system; roadway resurfacing, streetlights, pavement marking and landscaping. This project was incorrectly labeled.	
DEER-005	77	Deerfield Beach	Pioneer Grove; Pedestrian lighting & burying FPL lines	Design	\$ 240,000	Burying FPL Lines on SE/NE 2nd Ave. and SE/NE 2nd St. Plus, streetscape project (Eller St to SE 10th St) to build accessible sidewalk, improved pedestrian lighting, innovative intersection design, and high visibility crosswalks and markings to improve safety and encourage multi-modal traffic. This project is tied to DEER-006 and will be delivered as a single project.	Partially eligible-Amount recommended is a maximum and will be reduced to account for ineligible elements. This Project is being designed and constructed concurrently with DEER-006. Municipality clarified FPL lines and water/sewer services will be funded independently without the use of surtax funds.
LHP-009	78	Lighthouse Point	Sample Rd from US1 to NE 23rd Ave; corridor safety/traffic calming	Planning	\$ 30,000	The offset intersection at NE 21st Ave/NE 21st Way at Sample Road has problematic sight lines, turn lanes off of Sample Road to the multifamily side streets have limited width, storage and sight lines.	
PPIN-021	79	Pembroke Pines	Sound and safety wall on Sheridan Street	Design	\$ 162,000	Project limits are Flamingo to Palm Ave on Sheridan Street in City-owned ROW.	Municipality agreed to defer Project to Five-Year Plan. Municipality is working with a firm to complete noise study consistent with FDOT's noise decibel criteria to be considered eligible.
NLAU-008	80	North Lauderdale	Sound Walls SW 64th Terr; sidewalks; traffic calming	Design	\$ 360,000	Install 6 foot sound wall, replace sidewalks, install safety barrier wall, increase lighting, provide for tree removal and mitigation. Add Raised intersection with crosswalk, pedestrian signal at Blvd of Champions (BOC) to improve traffic circulation and pedestrian safety.	Partially eligible-Amount recommended is a maximum and will be reduced to account for ineligible elements. Municipality agreed to remove sound/barrier wall and lighting elements from surtax-funded project.
COOP-024	81	Cooper City	Roadway Drainage	Design	\$ 288,000	Construct drainage improvement on Stirling Road from Hiatus Road to SW 10 Avenue (Palm Avenue), in association with an overall roadway improvement project.	
PARK-002	82	Parkland	Bicycle and pedestrian infrastructure-Lox Road	Design	\$ 312,000	From SR7 almost to Parkside Dr; Reconstruct existing 2-lane undivided/ roadway to provide a divided 2-lane roadway with median, bike lanes and sidewalks for the entire corridor (approx. 1.7 miles). Roadway is currently too narrow, adjacent to the Hillsboro Canal; speed limits are not observed and traffic is expected to increase with development at the Wedge.	
MARG-047	83	Margate	Bicycle, ped and greenway infrastructure	Design	\$ 120,000	The Greenway project will consist of the construction of a multi-use path to allow pedestrians and bicyclists as safe passage to Sample Road. The length of the project will include bioswales, recycling containers, energy-efficient lighting, solar operated call stations, and benches or exercise stations. The proposed Greenway will connect the eastern most portion of Fire Fighters Park to Sample Road. This multi-use facility will provide a safe route to school for the children of Margate going to Coral Springs High School, Margate Middle School or Margate Elementary School.	

Project Matrix for June 4, 2020
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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
SWRA-022	84	Southwest Ranches	Green Meadows Drainage	Design	\$ 5,160	The project consists of excavation, clearing, installation of 1,500 linear feet of reinforced concrete (RCP) drainage pipe, installation of Florida Department of Transportation (FDOT) specified drainage inlets and associated grates, associated erosion control measures, swale re-grading, street and driveway restoration, and installation of grass sod. These improvements will be installed along SW 162nd Avenue Court, SW 160th Avenue, and along drainage easements that connect the two roads.	
TAMA-001	85	Tamarac	Multimodal Planning Study-Master Plan	Planning	\$ 120,000	The Plan would analyze the existing transportation data and system deficiencies within the City's transportation network and recommended strategies to mitigate or resolve these issues in the short and long term. The Plan would deal with the management of congestion issues and pursue ways of promoting connectivity, citywide. The Plan would further provide the necessary framework to identify a comprehensive vision for Tamarac's transportation systems and enhance the quality of life for its residents.	
LSEA-035	86	Lauderdale by the Sea	Install Bike Lanes	Design	\$ 360,000	No scope, geographical limits or objective provided.	Removed from Cycle 1 consideration at city's request.
DANI-017	87	Dania Beach	Stormwater Improvement-Drainage/Resiliency	Design	\$ 865,440	This project addresses flooding above the crown of the public roadways and multiple loss properties on the City's right-of-way. This project replaces 2 dilapidated and undersized pump stations and provides a stormwater infrastructure to alleviate the continuous flooding problems within the neighborhood. Currently, water is trapped in the neighborhood by SE 5th Avenue, which is a high point and effectively acting like a dam. The delivery method of this Project will be Design-Bid-Build.	
FORT-113	88	Fort Lauderdale	Safety Improvements along SE 3rd Avenue/SE 17th Street to Sunrise	Planning	\$ 45,000	Design of potential one-way pair concept with Andrews Ave to improve mobility including the installation of a bike path and wider sidewalk and shade on NE 3rd Ave. This project will improve traffic flow and better move people through the reallocation of travel lanes in a one-way pair configuration that allows additional space for bicycles and pedestrians. It will reduce the signal cycles to improve vehicle flow with the one-way configuration.	
CORA-102	89	Coral Springs	Bus shelter and transit improvements	Design	\$ 45,000	Of the 66 bus shelters in the City 35 are greater than 10 years old and 56 shelters are greater than 9 years old. Many of these bus shelters are showing signs of deterioration and need replacement. The City plans to replace the existing green Tolar shelters and black Landscape Forms shelters where easements or ROW are already in place.	
MIRA-025	90	Miramar	Pembroke Road bike lane Palm Ave to Jodi Lane	Design	\$ 252,000	Construct buffered bike lanes.	
SUNR-061	91	Sunrise	Complete Streets Master plan element-Bike Lanes	Design	\$ 720,000	New bicycle lanes along Oakland Park Boulevard from Flamingo Road to the eastern city limits as part of the City's Complete Street Initiative. Oakland Park Blvd cross section, narrow travel lanes to accommodate 5ft bike lane on both sides of the roadway.	

Project Matrix for June 4, 2020
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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
OAKL-025	92	Oakland Park	Corridor/Gateway Oakland Park Blvd from NW 31st Avenue to US1	Planning	\$ 396,000	Corridor/Gateway Design for Oakland Park Blvd from NW 31st Avenue to Federal Highway. Project is in partnership with the Cities of Wilton Manors and Ft. Lauderdale. The project aims to alleviate congestion and include multi-modal elements along this designated hurricane evacuation route. Severe traffic causes problems to enter the I-95 ramps. When the train rails are down vehicles block the intersection creating dangerous conditions.	Municipality agreed to defer Project to Five-Year Plan. This Project is being combined with WILT-015. Oakland Park would take the lead.
LLAK-018	93	Lauderdale Lakes	NW 36th Street Improvements	Design	\$ 120,000	The project scope consist in the construction of a defined entranceway to the City Hall complex on NW 36th street from State Road 7 to NW 43rd Avenue and from NW 43rd Avenue to Oakland Park Blvd. Project includes streetscape, landscape improvements, way finding improvements, lighting, traffic calming and drainage improvement. This project will improve the main entryway to the complex and also enhance safety and appearance of the community.	
HALL-019	94	Hallandale Beach	Multimodal enhancements to SW/NW 8th Avenue	Design	\$ 180,000	Sidewalk and street improvements including adding on-street parking, buffered bike lanes, continuous 7-foot wide sidewalks, 4' wide bike lanes, and ADA upgrades to curb ramps and detectible warning devices for all crosswalks and sidewalks. SW/NW 8th Avenue is one of only four north-south streets that traverses through Hallandale Beach. The planned enhancements will improve multimodal conditions and help calm traffic.	
DAVI-014	95	Davie	Nova Drive from Pine Island to University-Widening	Design	\$ 336,000	The proposed scope includes the construction of a 3-lane divided roadway with raised medians, left turn lanes, an ADA compliant sidewalk, drainage infrastructure, bicycle lanes and enhanced lighting. Pine Island Road between Nova Drive and State Road 84 was recently widened from 4 to 6 lanes. This project will provide better connectivity east to west to the proposed hospital at Nova Southeastern University.	
COCO-016	96	Coconut Creek	Sample Road; Lyons to Turnpike	Design	\$ 330,600	To construct and widen sidewalks on Sample Road from Lyons Road to Florida's Turnpike, including improved accessibility to Tradewinds Park. To include shelters and other transit amenities.	
WPRK-008	97	West Park	SW 21st Street Improvements from US441 to 40th Ave	Design	\$ 240,000	Complete street improvement projects that will include the installation of traffic calming devices from State Road 7 to SW 40th Avenue. The improvement will also include drainage systems upgrade, bike lanes, sidewalk repairs, resurfacing and pavement mark In an attempt to implement the Neighborhood Traffic Calming Study Area B recommendations, this is a complete street improvement project that will include the installation of traffic calming devices from State Road 7 to SW 40th Avenue. The improvement will also include drainage systems upgrade, bike lanes, sidewalk repairs, resurfacing and pavement marking.	

Project Matrix for June 4, 2020
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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
WEST-193	98	Weston	Indian Trace Roadway Improvements	Design	\$ 336,000	From SW160th Ave to Saddle Club. Construction of Improvements for ADA accessible ramps, sidewalks and reconstruction of asphaltic roadway surface for bike lanes and vehicular traffic with associated pavement markings and signage. WEST-193 and WEST-192 will be delivered as one project.	
POMP-013	99	Pompano Beach	Riverside Drive Improvements Project from Atlantic to NE 14th Street	Design	\$ 711,452	This project entails design and construction of infrastructure on Riverside Drive including traffic calming, new sidewalks on the east side, improved lighting, additional landscape, roadway realignment. Roadway alignment creates encroachments onto private property. Virtually no sidewalks on either side of the road; high speed.	
WILT-015	100	Wilton Manors	Corridor/Gateway Oakland Park Blvd from NW 31st Avenue to US1	Planning	\$ 396,000	Corridor/Gateway Design for Oakland Park Blvd from NW 31st Avenue to Federal Highway. Project is in partnership with the Cities of Wilton Manors and Ft. Lauderdale. The project aims to alleviate congestion and include multi-modal elements along this designated hurricane evacuation route. Severe traffic causes problems to enter the I-95 ramps. When the train rails are down vehicles block the intersection creating dangerous conditions.	Municipality agreed to defer Project to Five-Year Plan. This Project is being combined with OAKL-025. Oakland Park will take the lead.
DEER-006	101	Deerfield Beach	Pioneer Grove Infrastructure Improvements and Complete Streets	Design	\$ 60,000	The Pioneer Grove Local Activity Center is the redevelopment of SE 2nd Avenue from Eller Street to SE 10th Street to include SE 4th Street from Dixie to SE 2nd Avenue and Eller Street from the railroad to NE 6th Avenue. The goal of this corridor is to accommodate pedestrian, bicycle, and vehicular activity as well as improve stormwater and water and sewer services based on projected future development. This project is tied to DEER-005 and will be delivered as a single project.	Partially eligible-amount recommended is a maximum and will be reduced to account for ineligible elements under Section III of ILA and/or Florida Statute. This Project is being designed and constructed concurrently with DEER-005. Municipality clarified FPL lines and water/sewer services will be funded independently without the use of surtax funds.
PPRK-008	102	Pembroke Park	Countyline Road Stormwater Connection	Design	\$ 90,000	Storm water improvements includes the construction of storm water piping between S.W. 52nd Avenue and S.W. 56th Avenue, which will convey storm water west to discharge into the Broward County storm water system. Install Drainage line from existing storm water system at 52nd Avenue along County Line Road to an existing outfall at 56th Avenue. Tie in any drainage along the North side of County Line Road.	
COOP-042	103	Cooper City	Stirling Road, Stormwater Improvement-Drainage/Resiliency	Design	\$ 192,000	Construct drainage improvement on Stirling Road from Flamingo Road to Hiatus Road, in association with an overall roadway improvement project. This project will address inundation of travel lanes during rain events, which is currently a safety issue. This project is the best solution because it will most effectively resolve the roadway inundation.	
PPIN-038	104	Pembroke Pines	Pines Blvd from US27 to Holly Lake entrance-new road construction	Design	\$ 276,000	City staff wishes to remove this project from Cycle 1 funding. Add southern entrance to Holly Lake portion of the City. Two Lane Pines Blvd West of US 27 To Create Another Ingress - Egress For Holly Lake. Area is restricted to one entrance in and out. First responders may be excluded form entering area if only entrance road is blocked.	Removed from Cycle 1 consideration at city's request.

Project Matrix for June 4, 2020
Oversight Board Post Meeting

6/10/2020

PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
LHP-011	105	Lighthouse Point	Sidewalk Construction-Sample Road from NE 23 to NE 31 Ave	Planning	\$ 22,500	Construct/Reconstruct sidewalks along Sample Road from NE 23rd Avenue to NE 31st Avenue.	
PARK-007	106	Parkland	Traffic Signal at Hillsboro and University	Design	\$ 72,000	Installation of a traffic light (signal) at the intersection of Hillsboro Boulevard and University Drive. Traffic control at an existing 3-way stop intersection which is also adjacent to a site that has been approved for construction of a Charter School.	
MARG-033	107	Margate	Firefighters park Pedestrian Bridge	Design	\$ 24,000	Based on the current configuration of the pedestrian travel ways, the only route to school for the children on the east side of the One Mile Canal is SR 7. SR 7 is a critical area of concern due to frequent pedestrian fatalities. The construction of a pedestrian bridge over the One Mile Canal will provide a safe route to school.	
SWRA-037	108	Southwest Ranches	Drainage Project Dykes Road and SW 51st Manor	Design	\$ 36,000	The project consists of excavation, clearing, installation of approximately 1,500 linear feet of reinforced concrete (RCP) drainage pipe, installation of Florida Department of Transportation (FDOT) specified drainage inlets and a terminal headwall, associated grates, associated erosion control measures, swale re-grading, street and driveway restoration, and installation of grass sod. These improvements will be installed along a drainage easement parallel to SW 51st Manor.	
HOLL-056	109	Hollywood	District 5 traffic safety improvements	Design	\$ 100,000	Installation of traffic safety and transportation improvement projects including pedestrian safety projects, signage and traffic calming.	
TAMA-021	110	Tamarac	Citywide crosswalk installations	Planning	\$ 90,000	Installation of crosswalks throughout the City of Tamarac to improve connectivity and pedestrian safety throughout the city as part of the city sidewalk networks Traffic counts continue to rise throughout the County, particularly in western communities like Tamarac. The project will enhance pedestrian safety and mobility as traffic counts and the population continues to expand.	Oversight Board indicated insufficient information was provided to be able to determine eligibility. Municipality was invited to resubmit in a later Cycle.
					\$ 65,735,720	Total	

Transportation Surtax Municipal Rehabilitation and Maintenance Project Applications FY 2020 - Preliminary Ranking								
22 municipalities submitted 62 applications for consideration		Generated by the Application Portal	Projects contained in the original 2018 plan	Projects could include multiple categories	A limit of \$3M was established	Scoring		Total Accumulated
Rank	Municipality	Project ID	Project Description	Primary Rehabilitation and Maintenance Category	Project Estimate	Capital project funding ranking	Total Score	
1	Lauderhill	BC-LAHILL-FY2020-00001	The purpose and importance of the City of Lauderhill Sidewalk Maintenance Comprehensive Plan is to identify and repair defective sidewalks within the City to provide a safer environment for the public.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$15,500	10		\$15,500
2	Plantation	BC-PLANT-FY2020-00002	Resurfacing of certain City of Plantation owned or controlled roadways utilizing an existing sole source contract for repaving technology.	Milling, Paving, and resurfacing of public roads	\$2,749,823	10		\$2,765,323
3	Fort Lauderdale	BC-FTLAUD-FY2020-00002	South Ocean Drive Bridge Replacement 865775	Bridge repairs	\$2,553,217	4	76	\$5,318,540
4	Hollywood	BC-HLYWD-FY2020-00002	The project includes 1.1 miles of resurfacing on N 58th Ave. between Johnson St. & Sheridan St, sidewalk repairs, and drainage improvements to benefit drivers, pedestrians & bicyclists.	Milling, Paving, and resurfacing of public roads	\$1,666,863	4	74	\$6,985,402
5	Fort Lauderdale	BC-FTLAUD-FY2020-00004	West Lake Bridge over Estelle River Repairs 865771	Bridge repairs	\$1,617,300	4	74	\$8,602,702
6	Hollywood	BC-HLYWD-FY2020-00001	Five phases of milling, paving, resurfacing and sidewalk repairs to benefit the residents and visitors walking, biking and driving in District 3 and 4 within the City of Hollywood.	Milling, Paving, and resurfacing of public roads	\$2,967,457	4	67	\$11,570,159
7	Tamarac	BC-TAM-FY2020-00001	Mainlands 1-5 is a pavement resurfacing project (aka milling/resurfacing). Provided map includes the PC of each roadway segment, which provides the condition of each respective segment surface.	Milling, Paving, and resurfacing of public roads	\$2,817,339	6	66	\$14,387,498
8	Coconut Creek	BC-CCREEK-FY2020-00001	As part of a multi-phase roadway rehabilitation project, the City is applying for funds to assist in Phase 2 of their Comprehensive Street Improvement Project, which includes milling and resurfacing, striping, sidewalk and ADA improvements.	Milling, Paving, and resurfacing of public roads	\$3,000,000	8	62	\$17,387,498

Attachment B

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Rank	Municipality	Project ID	Project Description	Primary Rehabilitation and Maintenance Category	Project Estimate	Capital project funding ranking	Total Score	
9	Deerfield Beach	BC-DFBEACH-FY2020-00001	Bridge Rehabilitation and Repair at the SE 13 Avenue Bridge over the Tern Waterway. Repairs will address deficiencies identified in the FDOT Bridge Inspection Reports and improve the structural integrity and safety of the bridge	Bridge repairs	\$791,219	6	61	\$18,178,717
10	Southwest Ranches	BC-SWRANCHES-FY2020-00003	The Town is proposing roadway improvements on the following roadways as part of TSDOR 2020: Carlyn Lane, SW 128th Ave, SW 130th Ave, SW 133rd Ave, Lupo Lane, and Holatee Trail.	Milling, Paving, and resurfacing of public roads	\$1,223,165	10	60	\$19,401,882
11	Lighthouse Point	BC-LHPOINT-FY2020-00001	NE 24th Avenue Alamanda Waterway Bridge Replacement	Bridge repairs	\$913,588	10	58	\$20,315,469
12	Oakland Park	BC-OAKLAND-FY2020-00001	OAKL 02 Street Resurfacing The City has the need to pave 87.7 miles of residential roads and local collectors	Milling, Paving, and resurfacing of public roads	\$2,981,440	6	57	\$23,296,909
13	Miramar	BC-MIRAM-FY2020-00003	Mill and resurface, sidewalk ADA upgrades, drainage apron and root barrier installation, for Flamingo Estates roadways to be rehabilitated in program year 2016 to 2020 based on our pavement management system update completed in 2016 by [contractor]	Milling, Paving, and resurfacing of public roads	\$2,234,426	2	56	\$25,531,336
14	Southwest Ranches	BC-SWRANCHES-FY2020-00002	The Town is proposing roadway improvements on the following roadways as part of TSDOR 2019: SW 199th Ave, SW 196th Lane, SW 48th Street, SW 48th Place, SW 49th Ct, SW 50th Place, SW 50th Manor, SW 201st Terr, and SW 202nd Ave.	Milling, Paving, and resurfacing of public roads	\$737,005	10	56	\$26,268,340
15	Hollywood	BC-HLYWD-FY2020-00003	The project includes approximately 350 ft. of sidewalk replacement, ADA upgrades, drainage repairs, and pavement resurfacing on Liberty Street between N33rd. Ave. & N31 Ave., to benefit pedestrians & drivers.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$1,038,006	4	56	\$27,306,346
16	Hallandale Beach	BC-HBEACH-FY2020-00001	HALL-004 Replacing Existing Damaged Sidewalks. Replacing existing damaged sidewalks, tripping hazards, and addressing ADA deficiencies city-wide	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$2,971,710	4	56	\$30,278,056

Attachment B

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17	Oakland Park	BC-OAKLAND-FY2020-00002	OAKL – 014 Andrews Gardens Drainage Improvements. Project proposes to install drainage improvements in the NW are of the North Andrews Garden Neighborhood. The area has moderate to several flooding during light rain events.	Roadway drainage system repairs	\$2,072,800	6	56	\$32,350,856
18	Miramar	BC-MIRAM-FY2020-00002	Milling and resurfacing, sidewalk ADA upgrades, drainage apron and root barrier installation, for roadways identified to be rehabilitated in program year 2019 to 2020 based on our pavement management system update completed in 2016 by [contractor]	Milling, Paving, and resurfacing of public roads	\$1,854,177	2	53	\$34,205,033
19	Weston	BC-WESTON-FY2020-00004	Sidewalk Repairs and Replacement - Meridian Parkway, Corporate Avenue, and Universal Blvd.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$72,765	4	53	\$34,277,798
20	Cooper City	BC-COOPERC-FY2020-00001	Milling and resurfacing of Stirling Road from Flamingo Road to Palm Avenue	Milling, Paving, and resurfacing of public roads	\$1,036,960	8	53	\$35,314,758
21	Dania Beach	BC-DBEACH-FY2020-00001	Resurface and rebuild base for various streets in the City based on priority of pavement study - worst roads first. SW 27 Terrace, SW 27 Avenue, and SW 2 Terrace	Milling, Paving, and resurfacing of public roads	\$297,905	4	53	\$35,612,663
22	Miramar	BC-MIRAM-FY2020-00001	Milling and resurfacing, drainage apron installation and sidewalk ADA upgrades for roadways identified to be rehabilitated in program year 2016 to 2018 based on our pavement management system update completed in 2016 by [contractor]	Milling, Paving, and resurfacing of public roads	\$1,995,001	2	52	\$37,607,665
23	Coral Springs	BC-CSPRINGS-FY2020-00001	Milling, repairing, and resurfacing the highest priority alleyways in the City.	Milling, Paving, and resurfacing of public roads	\$399,406	6	49	\$38,007,071
24	North Lauderdale	BC-NRTHLAUD-FY2020-00008	Drainage improvements for silver lakes in the area bounded by SW 78 Ave , 80th avenue, SW 10th, and Tam O'shanter and including 10th court. installation of 4,500 feet of 24 inch concrete connector to 18 drainage structures.	Roadway drainage system repairs	\$1,440,093	4	49	\$39,447,163

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Rank	Municipality	Project ID	Project Description	Primary Rehabilitation and Maintenance Category	Project Estimate	Capital project funding ranking	Total Score	
25	Margate	BC-MARG-FY2020-00002	Replace all damaged or non-functioning valley curbing adjacent to the roadway in several areas of Paradise Gardens subdivision. This is necessary to provide proper drainage and remove runoff water from the roadway.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$293,350	10	49	\$39,740,513
26	Weston	BC-WESTON-FY2020-00001	Installation of drainage pipes and structures and re-establish retention swales in the entire neighborhood located along Sailboat Circle, to eliminate localized flooding and water stagnation over extended period of time.	Roadway drainage system repairs	\$596,268	4	48	\$40,336,781
27	Fort Lauderdale	BC-FTLAUD-FY2020-00001	Sidewalk Repair and Maintenance	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$1,252,300	4	48	\$41,589,081
28	Margate	BC-MARG-FY2020-00001	Repair to the bridge located on Margate Blvd. just to the West of SR-441 that the Florida Department of Transportation has identified as Functionally Obsolete in the inspection report.	Bridge repairs	\$176,064	10	48	\$41,765,144
29	Lighthouse Point	BC-LHPOINT-FY2020-00002	Sample Road Cap Knight Bayou Bridge Replacement	Bridge repairs	\$1,051,247	10	47	\$42,816,391
30	North Lauderdale	BC-NRTHLAUD-FY2020-00006	Repair and replace sidewalks and curb ramps to meet ADA standards on all City owned roads.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$2,914,575	4	46	\$45,730,966
31	Sunrise	BC-SUNRISE-FY2020-00003	Zone 1, Phase 1, includes milling and resurfacing 1.4 miles of local roadways, along Shotgun Road (aka SW 154th Avenue), from SW 14th Street to SW 148th Avenue, and Dykes Road (aka SW 160th Avenue), from SW 14th Street to South New River Circle.	Milling, Paving, and resurfacing of public roads	\$852,796	2	45	\$46,583,762
32	Pembroke Pines	BC-PBRKPINES-FY2020-00001	Resurfacing and ADA improvements for municipal collector roadway Johnson Street from SW 196th Ave to NW 208 Ave and intersecting roadway NW 202 Ave north from Pines Blvd.	Milling, Paving, and resurfacing of public roads	\$483,380	10	45	\$47,067,142
33	Weston	BC-WESTON-FY2020-00002	Citywide Bike Lanes Pavement Marking Refurbishment	Milling, Paving, and resurfacing of public roads	\$191,834	4	45	\$47,258,976
34	Fort Lauderdale	BC-FTLAUD-FY2020-00003	E Las Olas Blvd Finger Isles Asphalt Repair	Milling, Paving, and resurfacing of public roads	\$522,757	4	45	\$47,781,733

Attachment B

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Rank	Municipality	Project ID	Project Description	Primary Rehabilitation and Maintenance Category	Project Estimate	Capital project funding ranking	Total Score	
35	Margate	BC-MARG-FY2020-00003	Roads within the City were last resurfaced or treated in 2008. This project is to mill and pave on the roads that had been treated which are now in need of milling and paving.	Milling, Paving, and resurfacing of public roads	\$1,053,184	10	45	\$48,834,917
36	Wilton Manors	BC-WMANORS-FY2020-00001	Milling, paving, and resurfacing of public roads throughout Wilton Manors Zone 1. Roads are south of the Middle River, north of NE 26th Street, east of NE 16th Avenue, and west of NE 6th Avenue.	Milling, Paving, and resurfacing of public roads	\$1,334,667	6	44	\$50,169,584
37	Wilton Manors	BC-WMANORS-FY2020-00003	Milling, paving, and resurfacing public roads throughout the City in Zone 4. Roads are south of Oakland Park Blvd, north of NE 26th street, west of NE 6th Avenue, and east of Andrews Avenue.	Milling, Paving, and resurfacing of public roads	\$1,425,600	6	44	\$51,595,184
38	Wilton Manors	BC-WMANORS-FY2020-00002	Milling, paving, and resurfacing of public roads throughout Wilton Manors Zone 2. Roads are south of NE 26th Street, north of NE 20th Street, west of Wilton Drive and east of Andrews Avenue.	Milling, Paving, and resurfacing of public roads	\$1,651,467	6	44	\$53,246,651
39	Sunrise	BC-SUNRISE-FY2020-00006	Zone 11, Phase 1, includes milling and resurfacing 4.9 miles of various local roadways within the Gold Key Villas Subdivision and Sunrise Golf Village neighborhood.	Milling, Paving, and resurfacing of public roads	\$1,853,260	2	44	\$55,099,911
40	Lauderdale Lakes	BC-LLAKES-FY2020-00001	Citywide replacement and repair of existing sidewalk including repair to meet ADA standards.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$400,000	6	43	\$55,499,911
41	Hallandale Beach	BC-HBEACH-FY2020-00002	HALL-003 Crosswalks upgrades. Rehabilitating and providing new textured patterned crosswalks along US-1, A1A,Pembroke Road and Hallandale Beach Blvd.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$1,710,485	4	43	\$57,210,396
42	Lauderdale Lakes	BC-LLAKES-FY2020-00002	Citywide Drainage Improvements that include Culverts repair, replacement, new drainage pipes installation, swale improvements, drainage structures.	Roadway drainage system repairs	\$2,000,000	6	43	\$59,210,396

Attachment B

22 municipalities submitted 62 applications for consideration		Generated by the Application Portal	Projects contained in the original 2018 plan	Projects could include multiple categories	A limit of \$3M was established	Scoring		Total Accumulated
Rank	Municipality	Project ID	Project Description	Primary Rehabilitation and Maintenance Category	Project Estimate	Capital project funding ranking	Total Score	
43	Sunrise	BC-SUNRISE-FY2020-00004	Zone 4, Phase 1, includes milling and resurfacing 1.1 miles of NW 29th Manor from approximately North Flamingo Road to the western bridge approach on the west side of Hiatus Road.	Milling, Paving, and resurfacing of public roads	\$577,693	2	42	\$59,788,088
44	Sunrise	BC-SUNRISE-FY2020-00002	Zone A , Phase 1, includes the removal and replacement of approximately 30,000 sf of sidewalks within the Sunrise Golf Village which is bounded by NW 19th Street on the north to Sunrise Blvd.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$401,406	2	42	\$60,189,494
45	Sunrise	BC-SUNRISE-FY2020-00008	Zone B, Phase 1, includes the removal and replacement of approximately 34,000 SF of sidewalks within the Sunrise Golf Village section 21 which is bounded by NW 26 Pl, NW 19th Pl, Pine Island Road and Nob Hill Rd.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$450,795	2	42	\$60,640,290
46	Weston	BC-WESTON-FY2020-00003	Street lighting - Branch Circuit Conduit and Wiring Replacement	Street-lighting repairs	\$884,763	4	41	\$61,525,053
47	Oakland Park	BC-OAKLAND-FY2020-00003	Improve the City’s stormwater system a several places throughout the City to minimize street flooding.	Roadway drainage system repairs	\$510,510	6	41	\$62,035,563
48	Coral Springs	BC-CSPRINGS-FY2020-00002	Mill and resurface neighborhood streets with and on collector roadways where feasible. This submission includes 5 local neighborhood streets and 2 Collector/Arterial.	Milling, Paving, and resurfacing of public roads	\$1,881,531	6	41	\$63,917,093
49	Sunrise	BC-SUNRISE-FY2020-00009	Zone C, Phase 1, includes the removal and replacement of approximately 30,000 SF of sidewalks within the Twin Lakes Community which is bounded by West Oakland Park Boulevard, NW 29th Street, Hiatus Road, and Flamingo Road.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$395,212	2	40	\$64,312,305
50	Sunrise	BC-SUNRISE-FY2020-00010	Zone D, Phase 1, includes the removal and replacement of approximately 15,000 sf of sidewalks within the New River Community which is bounded by North New River Circle, City of Sunrise southern limit, Weston Road, and Eastwind/Woodgate Circle.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$198,947	2	40	\$64,511,252
51	Fort Lauderdale	BC-FTLAUD-FY2020-00005	Las Olas Blvd and SE 10th St Seawall Replacement	Roadway drainage system repairs	\$3,000,000	4	38	\$67,511,252

Attachment B

22 municipalities submitted 62 applications for consideration		Generated by the Application Portal	Projects contained in the original 2018 plan	Projects could include multiple categories	A limit of \$3M was established	Scoring		Total Accumulated
Rank	Municipality	Project ID	Project Description	Primary Rehabilitation and Maintenance Category	Project Estimate	Capital project funding ranking	Total Score	
52	North Lauderdale	BC-NRTHLAUD-FY2020-00002	Milling and repaving of Rock Island Road from Southgate Blvd. to McNab Road. Estimated cost.1.65 Million.	Milling, Paving, and resurfacing of public roads	\$1,646,365	4	38	\$69,157,617
53	Sunrise	BC-SUNRISE-FY2020-00005	Zone 8, Phase 1, includes milling and resurfacing 0.9 miles of roadway along North Hiatus Road from West Oakland Park Boulevard to NW 44th Street.	Milling, Paving, and resurfacing of public roads	\$1,522,622	2	37	\$70,680,238
54	Margate	BC-MARG-FY2020-00004	Repair to the bridge located on NW 76 Avenue, 0.2 miles North of West Atlantic Boulevard over the Ripple Canal was inspected by the Florida Department of Transportation on July 31, 2019 and was listed as “Functionally Obsolete”.	Bridge repairs	\$123,599	10	37	\$70,803,838
55	Deerfield Beach	BC-DFBEACH-FY2020-00002	Bridge Rehabilitation and Repair at the SE 15 Avenue Bridge over the Tern Waterway. Repairs will address deficiencies identified in the FDOT Bridge Inspection Reports and improve the structural integrity and safety of the bridge	Bridge repairs	\$661,888	6	36	\$71,465,726
56	Sunrise	BC-SUNRISE-FY2020-00007	Zone 13, Phase 1, includes milling and resurfacing 1.6 miles of local roadways generally bounded by West Oakland Park Boulevard on the south, Pine Island Road on the east, NW 41st Street on the north, and the City’s drainage canal on the west.	Milling, Paving, and resurfacing of public roads	\$819,527	2	35	\$72,285,253
57	North Lauderdale	BC-NRTHLAUD-FY2020-00003	Milling and paving of all local public roads west of SW 81ST Ave, Also included, all local public roads in the area bound by Kimberly Blvd., SW 81st Ave,,Bailey Road, and Rock Island Road.	Milling, Paving, and resurfacing of public roads	\$2,700,000	4	29	\$74,985,253
58	North Lauderdale	BC-NRTHLAUD-FY2020-00001	Milling and paving of all local public roads in the area bound by SW 81st Avenue to the west, Kimberly Blvd. to the south, Rock Island Road to the east and Southgate Blvd. to the north.	Milling, Paving, and resurfacing of public roads	\$2,362,500	4	29	\$77,347,753
59	North Lauderdale	BC-NRTHLAUD-FY2020-00005	Milling and paving of all public local roads in the area bound by Rock Island Road to the west, McNab Road to the north, State Road 7 to the east, and the City limit boundary to the south. Also included are all areas east of State Road 7.	Milling, Paving, and resurfacing of public roads	\$2,193,750	4	29	\$79,541,503

Attachment B

22 municipalities submitted 62 applications for consideration		Generated by the Application Portal	Projects contained in the original 2018 plan	Projects could include multiple categories	A limit of \$3M was established	Scoring		Total Accumulated
Rank	Municipality	Project ID	Project Description	Primary Rehabilitation and Maintenance Category	Project Estimate	Capital project funding ranking	Total Score	
60	North Lauderdale	BC-NRTHLAUD-FY2020-00004	Milling and Paving of all public roads in the area bound by Rock Island Road to the west, McNab Road to the south, State Road 7 to the east and the City limit boundary to the north.	Milling, Paving, and resurfacing of public roads	\$2,025,000	4	29	\$81,566,503
61	Cooper City	BC-COOPERC-FY2020-00002	Bridge Inspections and Structural Repairs	Bridge repairs	\$138,275	8	27	\$81,704,778
62	North Lauderdale	BC-NRTHLAUD-FY2020-00007	Drainage improvements of the City owned storm water system in the area bounded by Southgate Boulevard SW 7TH Court, SW 81ST Ave, and western City boundary. See also estimate map.	Roadway drainage system repairs	\$1,251,556	4	21	\$82,956,334
Total amount applied for in Cycle 1					\$82,956,334			

Mobility Advancement Program

Independent Transportation Surtax Oversight Board

June 10, 2020

Broward County Administrator, Bertha Henry
115 South Andrews Avenue, Suite 409
Fort Lauderdale, FL 33301
[delivered via email]

Dear Ms. Henry:

On behalf of the Independent Transportation Surtax Oversight Board (Oversight Board), I am writing to advise you, as required under Article V, Section 31 ½-75(i)(1)(d), of the Broward County Code of Ordinances, that the Oversight Board met on May 22nd and June 4th, 2020, to review 110 capital projects recommended by the MPO valued at \$72,016,815; 12 Public Works projects valued at \$24,500,000; and, 62 municipal rehabilitation and maintenance (R&M) projects valued at \$82,956,334.

Pursuant to Article V, Section 31 ½-75(i)(1)(a), of the Broward County Code of Ordinances, the Oversight Board approved as eligible, pursuant to §212.055(1)(d), F.S., 97 municipal capital projects, 12 County public works projects, and 61 municipal R&M projects. The Oversight Board's motions to approve municipal capital and R&M projects as eligible were subject to the exclusion, during contract negotiations, of any ineligible elements/components, per Section III of the Transportation Surtax Interlocal Agreement among the County, the participating municipalities, and the Broward Metropolitan Planning Organization (BMPO). Projects appearing on Exhibits 1 and 2 without shading in the Comments area were deemed eligible under Section 31 ½-75(i)(1)(a).

Pursuant to Article V, Section 31 ½-75(i)(1)(b), the Oversight Board found 5 projects only partially eligible under §212.055(1)(d), F.S. Ineligible elements were described on the record and communicated to each municipality. A summary of those comments is included in Exhibit 1, highlighted in light green.

Pursuant to Article V, Section 31 ½-75(i)(1)(c), the Oversight Board found 3 projects completely ineligible under §212.055(1)(d), F.S. Prior to the Oversight Board's consideration of those projects, the Surtax General Counsel alerted legal counsel for each municipality regarding project eligibility concerns (Exhibit 1-A); a summary of those concerns is also highlighted in light orange in the Comments section of Exhibit 1.

Ten municipal capital projects were either removed from consideration at the city's request *prior* to the Oversight Board convening (highlighted in light orange on Exhibit 1); or, deferred to a future funding cycle at the city's request *during* the Oversight Board's consideration (highlighted in blue on Exhibit 1).

Alan Hooper, [Chair](#)
Douglas Coolman, [Vice Chair](#)

Phil Allen
George Cavros
Ronald E. Frazier
Dr. Consuelo Kelley
Allyson C. Love
Anthea Pennant
Shea Smith

Gretchen Cassini, [Oversight Board Coordinator](#)
Angela J. Wallace, [Transportation Surtax General Counsel](#)

Recommendations

Pursuant to Article V, Section 31 ½-75(i)(1)(a), several Oversight board members would like to provide the following recommendations regarding projects and processes, for the Board of County Commissioner's consideration.

Municipal Capital Project Process and Evaluation Recommendations:

- Establish more stringent standards for funding feasibility studies; planning and feasibility requests should include clear statement of problem, objectives, and scope of work; municipalities should be required to have some financial commitment by requiring a reasonable monetary match for feasibility/planning studies in future funding cycles.
- Encourage electric vehicle infrastructure investment for private vehicles be planned through a regional body (Broward League of Cities was mentioned) and seek funding mechanism to ensure adequate regional coverage (so that a single city is not the primary destination, which could create congestion).
- Surtax investments for bicycle, pedestrian and multi-modal infrastructure should benefit areas where those modes are forms of transportation, not where those investments are primarily for recreation.
- Provide higher scores/ranking for bicycle, pedestrian, and greenway projects when the sponsoring entity clearly describes how the investment will connect across municipal boundaries and benefit regionally.
- Demonstrate that equity has a higher weight in the evaluation criteria; assure investments occur in high-need, high poverty, high unemployment zip codes.
- Incomplete project submittals (lack of demonstrated need, scope, objective, specific geographic boundaries, etc.) should be grounds for rejection of application or automatic deferral to a future cycle; all necessary materials to evaluate a project should be contained in the submittal, not provided after-the-fact.
- Where applicable, Project resiliency (considerations of sea level rise and climate change) should be demonstrated in design materials and be heavily weighted in future funding cycles; 2019 SE Florida Unified Sea Level Rise Map should be the standard used.

Municipal Rehabilitation and Maintenance (R&M) Process and Evaluation Recommendations:

- Look for opportunities to combine R&M project requests with capital projects in the same municipality.
- Municipal alleyways should be carefully reviewed to assure adequate public benefit.
- Applicants with multiple project submittals should be required to demonstrate geographic equity of requests (e.g., a city should not submit multiple projects a single area/eastern section or western section).
- Assure investments occur in high-need, high poverty, high unemployment zip codes.

Legal/Advocacy

- Seek to broaden eligibility under 212.055(1)(d), F.S. to include transportation-related projects that have environmental benefits, including electric charging infrastructure for private vehicles.

Sincerely,



Alan Hooper, Chair

C: Independent Oversight Board



Broward County Public Works Construction-Ready FY2020 supplemental budget requests							
PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
S04, D101		Pompano Beach/ Fort Lauderdale	W. McNab Rd from NW 31st Ave to Powerline Rd, Pompano Beach & Fort Lauderdale.	Construction-Ready	\$ 5,100,000	The following two projects will be constructed together for efficiency and to minimize public impact. Project description: Concrete Sidewalks, Curb Ramps, and ADA Upgrades. S04 – Sidewalks, \$1,696,000, Concrete Sidewalks, Curb Ramps, and ADA Upgrades. NEW- D101 – Drainage Improvements, \$3,404,000, Drainage Improvements, Milling & Resurfacing, New Pavement Markings.	
S39, B21, B31, D102		Coral Springs	Riverside Drive, Atlantic Blvd to Royal Palm Blvd	Construction-Ready	\$ 5,700,000	S39 – Sidewalks \$523,000, Replace Asphalt Path with New Concrete Sidewalk, ADA Curb Upgrades. B21 – Bike Lanes \$1,875,000, Bike Lanes, Milling & Resurfacing, New Pavement Markings. B31 – Bike Lanes \$885,000, Bike Lanes, Milling & Resurfacing, New Pavement Markings. NEW- D102 – Drainage Improvements \$2,417,000, Drainage Improvements.	
B104		Fort Lauderdale	NEW- Cypress Creek Road NW 31st Ave to Powerline Rd	Construction-Ready	\$ 4,800,000	Bike Lanes, Milling & Resurfacing, New Pavement Markings.	Pulled by Oversight Board Chair to discuss since not a project originally contained in the 2018 Plan. County is able to submit new projects but municipalities must wait, under ILA, until FY2022 to receive funds for new or swap out projects
D07		Fort Lauderdale	NW 27th Ave from Broward Blvd to NW 15th Ct	Construction-Ready	\$ 3,000,000	Drainage Replacement by Lining Deteriorated Drainage Pipe and Other Point Repairs.	
O102		Lauderdale Lakes	NEW- NW 31st Ave Bridge over Middle River Canal at NW 39th St	Construction-Ready	\$ 2,200,000	Structural Reinforcement of Bridge Deck Panels and Other Structural Upgrades.	Pulled by Oversight Board Chair to discuss since not a project originally contained in the 2018 Plan
O103		Sunrise	NEW- Oakland Park Blvd Bridge over C-42, from Hiatus Rd to NW 115th Terr	Construction-Ready	\$ 3,300,000	New Concrete Bridge Deck and Structural Strengthening of Bridge Panels.	Pulled by Oversight Board Chair to discuss since not a project originally contained in the 2018 Plan
R17, R18		Pembroke Pines/ Southwest Ranches	Sheridan Street Capacity Expansion. R17- From NW 136 Ave to Flamingo Rd; R18- From SW 148 Ave to NW 136 Ave	Design/Build	\$ 400,000	Expand Sheridan Street from four to six lanes, including Intersection Improvements, Mast Arm Upgrades, Sidewalk Improvements, and Median Upgrades.	
					\$ 24,500,000	Total	
MPO Cycle 1 FY2020 Municipal Capital Project Recommendations							Legend
							Partially eligible; amount recommended is a maximum-not-to-exceed
							Removed or Deemed Ineligible
							Requested Deferral to Later Cycle
PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
WILT-006	1	Wilton Manors	NE 26th Street	Construction	\$ 287,532	Walkability, ADA access.	
SUNR-025.1	2	Sunrise	Various Drainage Improvements	Construction	\$ 5,180,000	Improvements to City drainage systems including storm drainage and canals to address drainage related issues.	Partially eligible-Amount recommended is a maximum and will be reduced to account for ineligible elements. Approval only applies to the portion of the project specifically addressing roadway flooding (not private properties). Municipality agreed to cover any ineligible costs.

Project Matrix for June 4, 2020
Oversight Board Post Meeting

6/10/2020

PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
POMP-004	3	Pompano Beach	Bay Drive Neighborhood Stormwater Improvements Project	Construction	\$ 1,174,741	Bounded by Robbins Road to the south, by North Riverside Drive to the north, by A1A to the west and Bay Drive to the east.	
NLAU-007.1	4	North Lauderdale	Traffic Circle, Speed Tables, Intersection Improvement	Construction	\$ 1,998,187	Evaluation and construction of neighborhood traffic calming devices such as traffic circles, speed humps, and pedestrian crosswalks.	
WEST-224	5	Weston	Traffic Circle, Speed Tables, Intersection Improvement	Construction	\$ 1,612,082	Intersection improvements of Weston Road and Royal Palm.	
WPRK-004	6	West Park	SW 25 Street Complete Street Improvement	Construction	\$ 1,638,987	Complete street improvement project from State Road 7/441 to SW 40 Avenue. Will include drainage system improvement, traffic calming devices, roadway resurfacing, installation of sidewalk, bike lanes, and installation of traffic calming devices.	
CORA-115.1	7	Coral Springs	Emergency Traffic Signals Enhancement	Construction	\$ 496,917	Install emergency traffic signals at Fire Stations 71, 80 and 64.	Phase I funding request does not include Fire Station 64.
DANI-019	8	Dania Beach	Stormwater Improvements, SW 43 Terr., from SW 54 St. to SW 49 St.	Construction	\$ 2,191,740	Modernize the drainage master plan and stormwater improvements.	
DAVI-003	9	Davie	Davie Rd Improvements Phase 3	Construction	\$ 4,859,167	SW 39 St to Orange Dr.	
LLAK-003	10	Lauderdale Lakes	Citywide Community Gateway System, Landscaping, Hardscape, Signage, Lighting	Construction	\$ 1,378,000	Artistic Gateway System	Removed from Cycle 1 consideration at city's request.
TAMA-018	11	Tamarac	Electric Vehicle Charging Stations, Transit	Construction	\$ 436,546	Install Electric Vehicle Charging Stations in various locations.	Deemed ineligible by Oversight Board. Project found not to meet Statutory eligibility requirements.
COOP-036	12	Cooper City	Way Finding Signs, Landscaping, Hardscape, Signage, Lighting	Construction	\$ 30,000	Replacement of way finding signs.	Partially eligible-Amount recommended is a maximum and will be reduced to account for ineligible elements under Section III of ILA (decorative signage).
HALL-026	13	Hallandale Beach	City-wide Bus Stops Digital Signage	Construction	\$ 513,600	Installation of new real time tracking digital signage at transit stops throughout the City.	
DEER-003	14	Deerfield Beach	Citywide Pedestrian Street Lighting Improvements	Construction	\$ 800,000	Pedestrian lighting along streets to increase safety and promote a pedestrian friendly environment through our communities.	
SWRA-032	15	Southwest Ranches	Drainage Project: SW 50 Street and SW 182 Avenue Drainage	Construction	\$ 124,000	Install catch basins and drainage piping to adjacent canal.	
OAKL-099	16	Oakland Park	NW 31 Avenue to NW 21 Avenue	Construction	\$ 330,000	Oakland Park Blvd West Landscape Improvements on the median of Oakland Park Blvd from NW 31 Ave to NE 21st Ave.	
HOLL-064	17	Hollywood	Industrial Park & Corridor Improvements	Construction	\$ 5,000,000	Paving, grading & drainage improvements from SR7 to S 56th Ave. & from Washington Street to Rodman Street.	
PPRK-002	18	Pembroke Park	S.W. 25th St. Stormwater Impr. (Ph II)	Construction	\$ 1,075,115	Storm water improvements include drainage structures, storm water piping, an exfiltration water quality system, and a connection to Park Road's storm water system. These improvements are a rehabilitation and upsizing of an existing drainage system.	Municipality requested to defer project for consideration in Five-Year Plan due to insufficient documentation.
WPRK-007	19	West Park	SW 57 Ave & SW 20 Street Traffic Calming Improvement	Construction	\$ 163,519	Installation of a raised traffic table to calm traffic at the intersection of SW 57th Ave SW 20th St, as well as landscaping.	
FORT-122	20	Fort Lauderdale	Safety Improvements : NW 15th Avenue Mobility Improvements	Construction	\$ 2,000,000	Off-street shared use path on the west side of the roadway, crosswalks, ADA improvements, traffic calming at key intersections.	

Project Matrix for June 4, 2020
Oversight Board Post Meeting

6/10/2020

PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
TAMA-003.1	21	Tamarac	McNab Road to NW 77th Street	Construction	\$ 528,902	Installation of Traffic Calming devices in various neighborhoods throughout the City.	
WILT-012	22	Wilton Manors	NE 15th Avenue from NE 26th Street to southern border and NE 24th Street from NE 15th Avenue to Old Dixie Highway.	Construction	\$ 629,804	Crosswalks, bike lane buffer, traffic calming.	
POMP-006	23	Pompano Beach	Kendall Lake Neighborhood Stormwater Improvements Project	Construction	\$ 3,741,868	Optimize the system of tributaries and upgrade pipes to enhance overall drainage capacity.	
HALL-005	24	Hallandale Beach	City-Wide Bus Shelter Improvements	Construction	\$ 2,977,563	Replacing existing damaged bus shelters city-wide and install new bus shelters at all stops.	
DAVI-001	25	Davie	College Ave Phase 2 Widening, Nova Drive to State Road 84	Construction	\$ 1,000,000	SR84 to Nova Dr.	
HOLL-035	26	Hollywood	Hollywood Blvd From the east end of City Hall Circle to Dixie Highway	Construction	\$ 700,000	City's portion of \$6.8 million MPO funded Complete Streets improvement project. This is the last phase of the project and includes landscape and irrigation installation.	
LLAK-015	27	Lauderdale Lakes	Oakland Park Blvd to NW 38th Avenue	Construction	\$ 863,663	Beautification, median improvements, traffic calming, bike lane, drainage improvements.	
WEST-308	28	Weston	Lakeview Dr @ Saddle Club Road to Bonaventure Blvd	Construction	\$ 319,086	School Zone Safety Improvements/Lake view Dr, Royal Poinciana, Saddle Club Rd.	
WILT-007.1	29	Wilton Manors	Parking, Bicycle Pedestrian Infrastructure	Construction	\$ 849,475	Lots and Structures	Deemed ineligible by Oversight Board.
WEST-307.1	30	Weston	City-wide Wayfinding Signage Program	Construction	\$ 232,739	Wayfinding Signage Program at City limits and City's points of Interests	
TAMA-014	31	Tamarac	Traffic Control Devices	Construction	\$ 445,817	Install emergency traffic control device on Hiatus Road.	
FORT-162	32	Fort Lauderdale	Street Lighting : NW 15th Avenue Sunrise Blvd to Mills Pond Park	Construction	\$ 996,668	Sunrise Boulevard to NW 19th Street	
WILT-013	33	Wilton Manors	Wayfinding	Construction	\$ 639,650	Portable and permanent wayfinding to advise of traffic issues	
MIRA-004	34	Miramar	SW 192 Terrace to Pembroke Road	Design	\$ 760,000	Construct new roadway from SW 192 Terrace to Pembroke Road.	
MIRA-002	35	Miramar	SW 184TH AVENUE to SW 200TH AVENUE	Design	\$ 1,510,000	Expand travel lanes from 2 to 4 lanes.	
MIRA-001	36	Miramar	SW 160TH AVENUE to SW 184TH AVENUE	Design	\$ 2,270,000	Expand travel lanes from 2 to 4 lanes.	
MIRA-003	37	Miramar	SW 200th Avenue to US-27	Design	\$ 1,390,000	Construct new 4-lane roadway.	
FORT-108	38	Fort Lauderdale	Safety Improvements along Andrews Avenue/Widening	Planning	\$ 150,000	Implement the preferred alternative from the one-way pairs feasibility study which may include, dedicated transit lane, lane reconfiguring, improved pedestrian accommodations, lighting, etc.	
OAKL-023	39	Oakland Park	Citywide Mast Arm Conversion	Design	\$ 945,000	Detailed map of all locations without mast arms	
CORA-097	40	Coral Springs	Construction of new sidewalks where none exists, and replacement of asphalt paths with ADA compliant concrete sidewalks.	Planning	\$ 600,000	Map provided with specific areas where asphalt sidewalk or no sidewalk exists; predating ADA.	At the June 4th Oversight Board meeting, comment was made regarding the distribution of projects within a small section of Coral Springs. This project covers the entire city, but only one of five submitted maps was projected for the Board.
COCO-024	41	Coconut Creek	ADA Accessible bus pads	Design	\$ 432,000	ADA Accessible bus pads	

Project Matrix for June 4, 2020
Oversight Board Post Meeting

6/10/2020

PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
POMP-002	42	Pompano Beach	Dixie Highway/Atlantic Blvd Corridor Improvements (city-owned); bike ped facilities	Design	\$ 2,983,200	Dixie Highway corridor from McNab Road to Sample Road, Atlantic Boulevard from NW 6 Avenue to Cypress Road. crossing improvements, bicycle lanes, medians, sidewalks, lighting, landscaping.	
HOLL-036	43	Hollywood	US441/SR7 Improvement project	Design	\$ 120,000	Installation of pedestrian lighting along the existing sidewalks and improve and enhance the existing bus stops along SR 7 from Johnson Street to Pembroke Road.	
DAVI-016	44	Davie	Orange Drive Capacity Increase/widening	Design	\$ 360,000	Orange Drive is a significant collector running parallel to Griffin Road with Turnpike interchange connectivity and providing access for business park, communities, schools and emergency operations. Redevelopment activity in the surrounding community and Downtown continues to be robust increasing the strain on the roadway network. Expansion of this corridor will provide necessary capacity improvements to alleviate congestion, addresses water quantity and quality for flood resiliency, encourage multi-modalism, and enhance public safety.	
MIRA-021	45	Miramar	Bike lanes on Pembroke Road	Planning	\$ 90,000	Construct buffered bike lanes.	
PPIN-039	46	Pembroke Pines	Citywide Sidewalk Installation	Planning	\$ 132,938	City Wide Sidewalk Projects (Health Park Sidewalks [3900 Linear Feet] /Flamingo Rd Sidewalk - Pembroke Rd to Pines Blvd. [4300 Linear Feet] /Pines Village Sidewalks on both sides where sidewalks are missing [79,825 Linear feet]).	
WPRK-002	47	West Park	SR 7 Pedestrian Lighting	Design	\$ 90,000	Design and installation of 42 Washingtonian pedestrian streetlights along State Road 7 between County Lind Road and Pembroke Road. The current proposed roadway widening does not account for pedestrian lighting along the east side.	
LLAK-006	48	Lauderdale Lakes	Citywide Traffic Calming Study	Planning	\$ 25,500	Most residential streets within the City has a speed limit of 30 MPH. The project main goal is to reduce speeding and cut through on residential streets and improve the quality of live of the residents by using traffic calming strategies such as raised. intersections, mini roundabouts, crosswalks, pavement marking and comprehensive traffic analysis.	
WILT-009	49	Wilton Manors	Bus benches and shelters	Planning	\$ 180,000	Construction, maintenance, repairs, accessibility	
SUNR-055	50	Sunrise	New bicycle lanes along Pine Island Road from Commercial Boulevard to the C-13 Canal as part of the City's Complete Street Initiative.	Design	\$ 540,000	Narrow travel lanes to accommodate 5ft bike lane on both sides of the roadway. In January 2015, after extensive public input, Sunrise City Commission adopted the Bicycle & Pedestrian Greenways and Trails Master Plan. A framework for future improvements that support safe and convenient walking, biking, & access to transit services. The proposed project (reflected in the Master Plan) will relieve traffic congestion and increase/enhance the existing bicycle network connectivity as well as eliminate critical barriers to safety and connectivity.	
PPRK-010	51	Pembroke Park	Bike Lane and Sidewalk Improvements	Design	\$ 30,000	Complete the missing sections of sidewalk and bike paths along S.W. 52nd Ave, S.W. 48th Ave, S.W. 40th Ave, Park Road and County Line Road.	

Project Matrix for June 4, 2020
Oversight Board Post Meeting

6/10/2020

PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
LSEA-005	52	Lauderdale by the Sea	El Mar Drive Improvements	Design	\$ 240,000	Rebuild El Mar Drive with drainage, lighting, landscaping, and pedestrian friendly walkways and bike lanes.	
WEST-303	53	Weston	Weston Rd Improvements (from Griffin to S New River Circle)	Design	\$ 588,000	Construction of Improvements for ADA accessible ramps, sidewalks and re-construction of asphaltic roadway surface for bike lanes and vehicular traffic with associated pavement markings and signage.	
DEER-007	54	Deerfield Beach	FAU Research Blvd. Roadway Improvements-Widening/Capacity	Design	\$ 480,000	Reconstruction of FAU Research Blvd. from SW 10th Street to NE 48th Street. The project entails increasing the number of lanes from 2 to 4, adding landscaped medians, bike lanes, linear walking trail, street lighting and proper roadway drainage. Road widening is crucial for SW 11th Way, which is a critical arterial parallel to Interstate 95. It serves to divert traffic for maintenance of traffic and provides access for business parks, communities, schools, and emergency operations. Expansion of this corridor will provide necessary capacity improvements to alleviate congestion, addresses water quantity and quality for flood resiliency, encourages multimodalism, and enhances public safety.	
COOP-035	55	Cooper City	City Entry Signs and Features	Design	\$ 21,000	Replacement of entry signs and features. Existing signs are outdated, deteriorated, and not consistent with each other. This project will provide updated signs with a consistent design, and potential solar lighting features.	Deemed ineligible by Oversight Board because signs were not wayfinding, nor roadway-related.
TAMA-008	56	Tamarac	Bicycle safety and connectivity	Planning	\$ 135,000	This bikeway project provides additional bike paths, improved bus stops, and connectivity with the above County project plus two portions of the City's Bikeway Phase 3 project at NW 77th and NW 81st streets. Furthering this connectivity, the project will continue south to McNab Road, then west to Westwood Boulevard West, linking cyclists to Phase 1 of the City's bikeway network.	
LHP-010	57	Lighthouse Point	Construct new sidewalks and bike lane on NE 36th Street (Sample Road)	Planning	\$ 15,000	Construct new sidewalks and bike lane on NE 36th St (Sample Rd).	
NLAU-007.2	58	North Lauderdale	Neighborhood Traffic Calming	Design	\$ 360,218	Decrease speeding issues, better facilitate traffic movements, reduce congestion and accidents, while adding mobility with bike lanes.	
PARK-008	59	Parkland	Construction of new bike lanes on Parkside Drive	Design	\$ 180,000	Pedestrian connectivity to upcoming Lox Road and existing City bike/ sidewalk facilities on Holmberg Road. Also project is adjacent to a middle school which would encourage users (students/ parents/ staff) to use bikes as an alternative means of transportation from and to school. Extension of right and left turn lanes into elementary school will relieve congestion as currently Parkside Drive is congested for almost the entire segment during drop off and pick up times.	
DANI-001	60	Dania Beach	West Dania Beach Bridge Capacity Increase/Widening	Design	\$ 480,000	The project is to conduct an engineering studies for project issues: permits, right-of way, resiliency, sea level rise, mobility, navigation. These studies are estimated to cost \$300,000.	

Project Matrix for June 4, 2020
Oversight Board Post Meeting

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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
MARG-002	61	Margate	Improvements to Winfield Blvd. include sidewalks, crosswalks, and landscaping from NW 63rd Avenue to SR7/US441	Design	\$ 20,880	Winfield Blvd is a local street that is connected to SR 7 and is just over one mile in length. Due to the geometry of the road and no traffic calming devices, Winfield Blvd is a prime location for speeding vehicles which is high pedestrian safety risk. The single family homes surrounding Winfield Blvd are primarily school age children who are not eligible for transportation and must walk/ bike to the local schools: Margate Elementary, Margate Middle, and Coral Springs High School.	
SWRA-021	62	Southwest Ranches	Drainage Project: SW 61st Court	Design	\$ 12,000	The project consists of excavation, clearing, installation of 1,000 linear feet of reinforced concrete (RCP) drainage pipe, installation of Florida Department of Transportation (FDOT) specified drainage inlets and a terminal headwall, associated grates, associated erosion control measures, swale re-grading, street and driveway restoration, and installation of grass sod. These improvements will be installed along SW 61st Court and SW 61st Avenue. The benefit of the project is to significantly reduce flooding during heavy rainfall.	
FORT-104	63	Fort Lauderdale	Citywide construction of missing sidewalks	Design	\$ 360,000	Create new sidewalks where none exist, citywide.	
OAKL-007	64	Oakland Park	CSX and FEC Crossing Safety Studies	Planning	\$ 150,000	Crossing studies	
CORA-098	65	Coral Springs	NW 39 St From Coral Ridge Drive to NW 110 Avenue	Planning	\$ 600,000	Complete construction of new sidewalks where none exists, and replacement of asphalt paths with ADA compliant concrete sidewalks. Location Map attached.	
HOLL-038	66	Hollywood	Complete Street-Johnson Street	Planning	\$ 150,000	The proposed improvements are along Johnson Street from Dixie Highway to just west of I-95 include installation of new sidewalks and sharrow bike lanes on the south sides of Johnson Road as well as limited sidewalks in the north side to server Transit stops and needed improvements. Limited ROW acquisitions will be required to provide sidewalk access to the transit stops near the intersections along the north side of the road and the intersections with inadequate ADA ramps and drainage. The existing roadway will also be reconstructed to address addition of the sidewalks and drainage.	
MIRA-020	67	Miramar	Bus shelter improvements	Design	\$ 144,000	New bus shelters at city stops.	
LLAK-016	68	Lauderdale Lakes	NW 50th Avenue Improvements	Planning	\$ 15,000	Beautification, traffic calming, drainage improvements. NW 50th Avenue is approximately 0.52 mile from the C-13 canal to Oakland Park Blvd. This project consists in the installation of landscaping, median improvement, lane reduction, bike lane, traffic calming devices installation and drainage improvements.	

Project Matrix for June 4, 2020
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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
SUNR-075	69	Sunrise	Oakland Park Blvd Multi-Use Path from Sawgrass Expswy to E. City Limits	Design	\$ 390,000	Construct a buffered 10 to 12 foot multi-use path parallel to Oakland Park Boulevard on the south side. Reconstruct existing sidewalk and/or construct new multi-use trail where a sidewalk does not exist. This project would eliminate gaps in the bicycle and pedestrian network along Oakland Park Blvd, that are critical barriers to safety and connectivity along a significant corridor locally and regionally. and pedestrian connectivity along a corridor that connects to public places, high ridership BCT bus line, and connects the local businesses with adjacent residents.	
POMP-011	70	Pompano Beach	Powerline Road Improvements Projects	Design	\$ 328,183	Streetscape improvements including landscaping, paving, benches, and decorative pedestrian lighting on Powerline Road between McNab Road and Atlantic Boulevard.	Municipality requested to defer project for consideration in Five-Year Plan, to work with FDOT (owner of roadway) and ensure future submission of a project that meets eligibility requirements.
DAVI-012	71	Davie	SW 30th St improvements	Design	\$ 240,000	Widen some segments of SW 30th Street from University Drive to College Avenue to accommodate a combination of sharrow and bike lanes, as well as constructing new sidewalks on both sides of the corridor. Drainage and roadway reconstruction will be needed on some sections as well. This project solves the problem of providing full sidewalk connectivity on both sides of the project corridor and creating bicycle connectivity through sharrows and designated bicycle lanes to the existing road network on SW 30th Street between University Drive and College Avenue.	
COCO-020	72	Coconut Creek	Construct 10-foot wide shared use path on Hillsboro Blvd	Design	\$ 67,597	City staff wishes to remove this project from Cycle 1 funding. Construct 10-foot wide concrete shared use path on the north side of Hillsboro Boulevard from SR7 to NW 39th Avenue. (Has a CSLIP designation in the submission, so may have been a grant through the CSLIP process previously).	Removed from Cycle 1 consideration at city's request.
WILT-003	73	Wilton Manors	NE 26th Street Improvement (Complete Streets)	Design	\$ 240,000	From Dixie Hwy to East Middle River (W of US1) on Ne 26th Street. Takes existing NON-ADA compliant sidewalks (4') to 7' where possible. The current sidewalks within the corridor do not meet ADA requirements. They are only four feet in width and various poles and other conflicts are located within the existing sidewalks. The project will result in a safer pedestrian environment along the corridor. This will also allow for improved bus shelters.	
WPRK-003	74	West Park	Roadway upgrade and minor realignment of SW 48th Ave	Design	\$ 420,000	This complete street improvement project consists of the roadway upgrade and mirror realignment from County Line Road to Pembroke Road. This approximately 1.5-mile corridor improvement will include bike lanes; improved sidewalks with complete connectivity; adjustment to the drainage system; roadway resurfacing; landscaping and pavement marking.	
WEST-192	75	Weston	Indian Trace Roadway Improvements	Design	\$ 33,600	From SW160th Ave to Saddle Club. Design of Improvements for ADA accessible ramps, sidewalks and re-construction of asphaltic roadway surface for bike lanes and vehicular traffic with associated pavement markings and signage. WEST-193 and WEST-192 will be delivered as one project.	

Project Matrix for June 4, 2020
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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
WPRK-009	76	Pembroke Park	Incorrectly labeled WPRK. 52nd Avenue Complete Streets Project	Design	\$ 144,000	1.5 miles of complete street improvement to include, bike lanes; improved sidewalks with complete connectivity; adjustment to drainage system; roadway resurfacing, streetlights, pavement marking and landscaping. This project was incorrectly labeled.	
DEER-005	77	Deerfield Beach	Pioneer Grove; Pedestrian lighting & burying FPL lines	Design	\$ 240,000	Burying FPL Lines on SE/NE 2nd Ave. and SE/NE 2nd St. Plus, streetscape project (Eller St to SE 10th St) to build accessible sidewalk, improved pedestrian lighting, innovative intersection design, and high visibility crosswalks and markings to improve safety and encourage multi-modal traffic. This project is tied to DEER-006 and will be delivered as a single project.	Partially eligible-Amount recommended is a maximum and will be reduced to account for ineligible elements. This Project is being designed and constructed concurrently with DEER-006. Municipality clarified FPL lines and water/sewer services will be funded independently without the use of surtax funds.
LHP-009	78	Lighthouse Point	Sample Rd from US1 to NE 23rd Ave; corridor safety/traffic calming	Planning	\$ 30,000	The offset intersection at NE 21st Ave/NE 21st Way at Sample Road has problematic sight lines, turn lanes off of Sample Road to the multifamily side streets have limited width, storage and sight lines.	
PPIN-021	79	Pembroke Pines	Sound and safety wall on Sheridan Street	Design	\$ 162,000	Project limits are Flamingo to Palm Ave on Sheridan Street in City-owned ROW.	Municipality agreed to defer Project to Five-Year Plan. Municipality is working with a firm to complete noise study consistent with FDOT's noise decibel criteria to be considered eligible.
NLAU-008	80	North Lauderdale	Sound Walls SW 64th Terr; sidewalks; traffic calming	Design	\$ 360,000	Install 6 foot sound wall, replace sidewalks, install safety barrier wall, increase lighting, provide for tree removal and mitigation. Add Raised intersection with crosswalk, pedestrian signal at Blvd of Champions (BOC) to improve traffic circulation and pedestrian safety.	Partially eligible-Amount recommended is a maximum and will be reduced to account for ineligible elements. Municipality agreed to remove sound/barrier wall and lighting elements from surtax-funded project.
COOP-024	81	Cooper City	Roadway Drainage	Design	\$ 288,000	Construct drainage improvement on Stirling Road from Hiatus Road to SW 10 Avenue (Palm Avenue), in association with an overall roadway improvement project.	
PARK-002	82	Parkland	Bicycle and pedestrian infrastructure-Lox Road	Design	\$ 312,000	From SR7 almost to Parkside Dr; Reconstruct existing 2-lane undivided/ roadway to provide a divided 2-lane roadway with median, bike lanes and sidewalks for the entire corridor (approx. 1.7 miles). Roadway is currently too narrow, adjacent to the Hillsboro Canal; speed limits are not observed and traffic is expected to increase with development at the Wedge.	
MARG-047	83	Margate	Bicycle, ped and greenway infrastructure	Design	\$ 120,000	The Greenway project will consist of the construction of a multi-use path to allow pedestrians and bicyclists as safe passage to Sample Road. The length of the project will include bioswales, recycling containers, energy-efficient lighting, solar operated call stations, and benches or exercise stations. The proposed Greenway will connect the eastern most portion of Fire Fighters Park to Sample Road. This multi-use facility will provide a safe route to school for the children of Margate going to Coral Springs High School, Margate Middle School or Margate Elementary School.	

Project Matrix for June 4, 2020
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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
SWRA-022	84	Southwest Ranches	Green Meadows Drainage	Design	\$ 5,160	The project consists of excavation, clearing, installation of 1,500 linear feet of reinforced concrete (RCP) drainage pipe, installation of Florida Department of Transportation (FDOT) specified drainage inlets and associated grates, associated erosion control measures, swale re-grading, street and driveway restoration, and installation of grass sod. These improvements will be installed along SW 162nd Avenue Court, SW 160th Avenue, and along drainage easements that connect the two roads.	
TAMA-001	85	Tamarac	Multimodal Planning Study-Master Plan	Planning	\$ 120,000	The Plan would analyze the existing transportation data and system deficiencies within the City's transportation network and recommended strategies to mitigate or resolve these issues in the short and long term. The Plan would deal with the management of congestion issues and pursue ways of promoting connectivity, citywide. The Plan would further provide the necessary framework to identify a comprehensive vision for Tamarac's transportation systems and enhance the quality of life for its residents.	
LSEA-035	86	Lauderdale by the Sea	Install Bike Lanes	Design	\$ 360,000	No scope, geographical limits or objective provided.	Removed from Cycle 1 consideration at city's request.
DANI-017	87	Dania Beach	Stormwater Improvement-Drainage/Resiliency	Design	\$ 865,440	This project addresses flooding above the crown of the public roadways and multiple loss properties on the City's right-of-way. This project replaces 2 dilapidated and undersized pump stations and provides a stormwater infrastructure to alleviate the continuous flooding problems within the neighborhood. Currently, water is trapped in the neighborhood by SE 5th Avenue, which is a high point and effectively acting like a dam. The delivery method of this Project will be Design-Bid-Build.	
FORT-113	88	Fort Lauderdale	Safety Improvements along SE 3rd Avenue/SE 17th Street to Sunrise	Planning	\$ 45,000	Design of potential one-way pair concept with Andrews Ave to improve mobility including the installation of a bike path and wider sidewalk and shade on NE 3rd Ave. This project will improve traffic flow and better move people through the reallocation of travel lanes in a one-way pair configuration that allows additional space for bicycles and pedestrians. It will reduce the signal cycles to improve vehicle flow with the one-way configuration.	
CORA-102	89	Coral Springs	Bus shelter and transit improvements	Design	\$ 45,000	Of the 66 bus shelters in the City 35 are greater than 10 years old and 56 shelters are greater than 9 years old. Many of these bus shelters are showing signs of deterioration and need replacement. The City plans to replace the existing green Tolar shelters and black Landscape Forms shelters where easements or ROW are already in place.	
MIRA-025	90	Miramar	Pembroke Road bike lane Palm Ave to Jodi Lane	Design	\$ 252,000	Construct buffered bike lanes.	
SUNR-061	91	Sunrise	Complete Streets Master plan element-Bike Lanes	Design	\$ 720,000	New bicycle lanes along Oakland Park Boulevard from Flamingo Road to the eastern city limits as part of the City's Complete Street Initiative. Oakland Park Blvd cross section, narrow travel lanes to accommodate 5ft bike lane on both sides of the roadway.	

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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
OAKL-025	92	Oakland Park	Corridor/Gateway Oakland Park Blvd from NW 31st Avenue to US1	Planning	\$ 396,000	Corridor/Gateway Design for Oakland Park Blvd from NW 31st Avenue to Federal Highway. Project is in partnership with the Cities of Wilton Manors and Ft. Lauderdale. The project aims to alleviate congestion and include multi-modal elements along this designated hurricane evacuation route. Severe traffic causes problems to enter the I-95 ramps. When the train rails are down vehicles block the intersection creating dangerous conditions.	Municipality agreed to defer Project to Five-Year Plan. This Project is being combined with WILT-015. Oakland Park would take the lead.
LLAK-018	93	Lauderdale Lakes	NW 36th Street Improvements	Design	\$ 120,000	The project scope consist in the construction of a defined entranceway to the City Hall complex on NW 36th street from State Road 7 to NW 43rd Avenue and from NW 43rd Avenue to Oakland Park Blvd. Project includes streetscape, landscape improvements, way finding improvements, lighting, traffic calming and drainage improvement. This project will improve the main entryway to the complex and also enhance safety and appearance of the community.	
HALL-019	94	Hallandale Beach	Multimodal enhancements to SW/NW 8th Avenue	Design	\$ 180,000	Sidewalk and street improvements including adding on-street parking, buffered bike lanes, continuous 7-foot wide sidewalks, 4' wide bike lanes, and ADA upgrades to curb ramps and detectible warning devices for all crosswalks and sidewalks. SW/NW 8th Avenue is one of only four north-south streets that traverses through Hallandale Beach. The planned enhancements will improve multimodal conditions and help calm traffic.	
DAVI-014	95	Davie	Nova Drive from Pine Island to University-Widening	Design	\$ 336,000	The proposed scope includes the construction of a 3-lane divided roadway with raised medians, left turn lanes, an ADA compliant sidewalk, drainage infrastructure, bicycle lanes and enhanced lighting. Pine Island Road between Nova Drive and State Road 84 was recently widened from 4 to 6 lanes. This project will provide better connectivity east to west to the proposed hospital at Nova Southeastern University.	
COCO-016	96	Coconut Creek	Sample Road; Lyons to Turnpike	Design	\$ 330,600	To construct and widen sidewalks on Sample Road from Lyons Road to Florida's Turnpike, including improved accessibility to Tradewinds Park. To include shelters and other transit amenities.	
WPRK-008	97	West Park	SW 21st Street Improvements from US441 to 40th Ave	Design	\$ 240,000	Complete street improvement projects that will include the installation of traffic calming devices from State Road 7 to SW 40th Avenue. The improvement will also include drainage systems upgrade, bike lanes, sidewalk repairs, resurfacing and pavement mark In an attempt to implement the Neighborhood Traffic Calming Study Area B recommendations, this is a complete street improvement project that will include the installation of traffic calming devices from State Road 7 to SW 40th Avenue. The improvement will also include drainage systems upgrade, bike lanes, sidewalk repairs, resurfacing and pavement marking.	

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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
WEST-193	98	Weston	Indian Trace Roadway Improvements	Design	\$ 336,000	From SW160th Ave to Saddle Club. Construction of Improvements for ADA accessible ramps, sidewalks and reconstruction of asphaltic roadway surface for bike lanes and vehicular traffic with associated pavement markings and signage. WEST-193 and WEST-192 will be delivered as one project.	
POMP-013	99	Pompano Beach	Riverside Drive Improvements Project from Atlantic to NE 14th Street	Design	\$ 711,452	This project entails design and construction of infrastructure on Riverside Drive including traffic calming, new sidewalks on the east side, improved lighting, additional landscape, roadway realignment. Roadway alignment creates encroachments onto private property. Virtually no sidewalks on either side of the road; high speed.	
WILT-015	100	Wilton Manors	Corridor/Gateway Oakland Park Blvd from NW 31st Avenue to US1	Planning	\$ 396,000	Corridor/Gateway Design for Oakland Park Blvd from NW 31st Avenue to Federal Highway. Project is in partnership with the Cities of Wilton Manors and Ft. Lauderdale. The project aims to alleviate congestion and include multi-modal elements along this designated hurricane evacuation route. Severe traffic causes problems to enter the I-95 ramps. When the train rails are down vehicles block the intersection creating dangerous conditions.	Municipality agreed to defer Project to Five-Year Plan. This Project is being combined with OAKL-025. Oakland Park will take the lead.
DEER-006	101	Deerfield Beach	Pioneer Grove Infrastructure Improvements and Complete Streets	Design	\$ 60,000	The Pioneer Grove Local Activity Center is the redevelopment of SE 2nd Avenue from Eller Street to SE 10th Street to include SE 4th Street from Dixie to SE 2nd Avenue and Eller Street from the railroad to NE 6th Avenue. The goal of this corridor is to accommodate pedestrian, bicycle, and vehicular activity as well as improve stormwater and water and sewer services based on projected future development. This project is tied to DEER-005 and will be delivered as a single project.	Partially eligible-amount recommended is a maximum and will be reduced to account for ineligible elements under Section III of ILA and/or Florida Statute. This Project is being designed and constructed concurrently with DEER-005. Municipality clarified FPL lines and water/sewer services will be funded independently without the use of surtax funds.
PPRK-008	102	Pembroke Park	Countyline Road Stormwater Connection	Design	\$ 90,000	Storm water improvements includes the construction of storm water piping between S.W. 52nd Avenue and S.W. 56th Avenue, which will convey storm water west to discharge into the Broward County storm water system. Install Drainage line from existing storm water system at 52nd Avenue along County Line Road to an existing outfall at 56th Avenue. Tie in any drainage along the North side of County Line Road.	
COOP-042	103	Cooper City	Stirling Road, Stormwater Improvement-Drainage/Resiliency	Design	\$ 192,000	Construct drainage improvement on Stirling Road from Flamingo Road to Hiatus Road, in association with an overall roadway improvement project. This project will address inundation of travel lanes during rain events, which is currently a safety issue. This project is the best solution because it will most effectively resolve the roadway inundation.	
PPIN-038	104	Pembroke Pines	Pines Blvd from US27 to Holly Lake entrance-new road construction	Design	\$ 276,000	City staff wishes to remove this project from Cycle 1 funding. Add southern entrance to Holly Lake portion of the City. Two Lane Pines Blvd West of US 27 To Create Another Ingress - Egress For Holly Lake. Area is restricted to one entrance in and out. First responders may be excluded form entering area if only entrance road is blocked.	Removed from Cycle 1 consideration at city's request.

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PROJ-ID	Ranking	Muni	Brief Description	Phase	Amount	Project Details	Comments
LHP-011	105	Lighthouse Point	Sidewalk Construction-Sample Road from NE 23 to NE 31 Ave	Planning	\$ 22,500	Construct/Reconstruct sidewalks along Sample Road from NE 23rd Avenue to NE 31st Avenue.	
PARK-007	106	Parkland	Traffic Signal at Hillsboro and University	Design	\$ 72,000	Installation of a traffic light (signal) at the intersection of Hillsboro Boulevard and University Drive. Traffic control at an existing 3-way stop intersection which is also adjacent to a site that has been approved for construction of a Charter School.	
MARG-033	107	Margate	Firefighters park Pedestrian Bridge	Design	\$ 24,000	Based on the current configuration of the pedestrian travel ways, the only route to school for the children on the east side of the One Mile Canal is SR 7. SR 7 is a critical area of concern due to frequent pedestrian fatalities. The construction of a pedestrian bridge over the One Mile Canal will provide a safe route to school.	
SWRA-037	108	Southwest Ranches	Drainage Project Dykes Road and SW 51st Manor	Design	\$ 36,000	The project consists of excavation, clearing, installation of approximately 1,500 linear feet of reinforced concrete (RCP) drainage pipe, installation of Florida Department of Transportation (FDOT) specified drainage inlets and a terminal headwall, associated grates, associated erosion control measures, swale re-grading, street and driveway restoration, and installation of grass sod. These improvements will be installed along a drainage easement parallel to SW 51st Manor.	
HOLL-056	109	Hollywood	District 5 traffic safety improvements	Design	\$ 100,000	Installation of traffic safety and transportation improvement projects including pedestrian safety projects, signage and traffic calming.	
TAMA-021	110	Tamarac	Citywide crosswalk installations	Planning	\$ 90,000	Installation of crosswalks throughout the City of Tamarac to improve connectivity and pedestrian safety throughout the city as part of the city sidewalk networks Traffic counts continue to rise throughout the County, particularly in western communities like Tamarac. The project will enhance pedestrian safety and mobility as traffic counts and the population continues to expand.	Oversight Board indicated insufficient information was provided to be able to determine eligibility. Municipality was invited to resubmit in a later Cycle.
					\$ 65,735,720	Total	

EXHIBIT 1-A

From: [Wallace, Angela](#)
To: ["jhorowitz@gorencherof.com"](mailto:jhorowitz@gorencherof.com)
Cc: [Meyers, Andrew](#); [Kerr, Michael](#)
Subject: Consideration of City of Tamarac Project No. TAMA-019 for Transportation Surtax Cycle 1 Funding
Date: Thursday, April 30, 2020 1:16:22 PM

Good afternoon,

On May 22, 2020, the Transportation Surtax Oversight Board (Oversight Board) will consider municipal capital projects for eligibility under Section 212.055, Florida Statutes, and the Surtax Interlocal Agreement executed among the County, Municipalities and the Broward Metropolitan Planning Organization (BMPO) (Surtax ILA). Consistent with the County's surtax ordinance and the Surtax ILA, the projects being considered by the Oversight Board have been ranked by the BMPO.

City of Tamarac (City) project TAMA-019, titled "Electric Vehicle Charging Stations" (Project), to install electric charging stations at various locations in the City, is among the projects to be considered by the Oversight Board. Although the Project has been ranked by the BMPO, we believe that it is ineligible under Section 212.055, Florida Statutes, and the Surtax ILA because it is not related to transit or the construction of roadway improvements.

Consistent with the County's surtax ordinance, I would like to discuss the Project with you in preparation for the May 22, 2020, Oversight Board meeting. I am available to discuss this matter at your earliest convenience. Please propose times that you are available.

I look forward to speaking with you.

Take care and be safe.



Angela J. Wallace
Transportation Surtax General Counsel
PH: 954-357-7613
ajwallace@broward.org

From: [Wallace, Angela](#)
To: [Kerry Ezrol](#)
Cc: [Meyers, Andrew](#); [Kerr, Michael](#)
Subject: Consideration of City of Wilton Manors Project No. WILT-001.1 for Transportation Surtax Cycle 1 Funding
Date: Thursday, April 30, 2020 1:16:55 PM

Good afternoon,

On May 22, 2020, the Transportation Surtax Oversight Board (Oversight Board) will consider municipal capital projects for eligibility under Section 212.055, Florida Statutes, and the Surtax Interlocal Agreement executed among the County, Municipalities and the Broward Metropolitan Planning Organization (BMPO) (Surtax ILA). Consistent with the County's surtax ordinance and the Surtax ILA, the projects being considered by the Oversight Board have been ranked by the BMPO.

City of Wilton Manors project WILT-001.1, titled "Parking" (Project), for the construction of a parking lot in Colohatchee Park, is among the projects to be considered by the Oversight Board. Although the Project has been ranked by the BMPO, we believe that it is ineligible under Section 212.055, Florida Statutes, and the Surtax ILA because the Project is not for the construction of a park-and-ride or parking for transit-oriented development.

Consistent with the County's surtax ordinance, I would like to discuss the Project with you in preparation for the May 22, 2020, Oversight Board meeting. I am available to discuss this matter at your earliest convenience. Please propose times that you are available.

I look forward to speaking with you.

Take care and be safe.



Angela J. Wallace
Transportation Surtax General Counsel
PH: 954-357-7613
ajwallace@broward.org

From: [Wallace, Angela](#)
To: ["Jacob G. Horowitz"](#)
Cc: [Cassini, Gretchen](#)
Subject: Consideration of Cooper City Project No. COOP-035 for Transportation Surtax Cycle 1 Funding
Date: Saturday, May 23, 2020 11:20:40 AM

Good morning,

I hope that all is well.

On June 4, 2020, the Transportation Surtax Oversight Board (Oversight Board) will consider municipal projects for eligibility under Section 212.055, Florida Statutes, and the Surtax Interlocal Agreement executed among the County, Municipalities and the Broward Metropolitan Planning Organization (BMPO)(Surtax ILA). Consistent with the County's surtax ordinance and the Surtax ILA, the projects being considered by the Oversight Board have been ranked by the BMPO.

City of Cooper City project COOP-035, titled "City Entry Signs and Features" (Project), for the replacement of existing entry signs and features, is among the projects to be considered by the Oversight Board. Although the Project has been ranked by the BMPO, we believe that it is ineligible under Section 212.055, Florida Statutes, and the Surtax ILA because entry signs and features are not roadway wayfinding signs.

I would like to discuss the Project with you in preparation for the June 4, 2020, Oversight Board meeting. I am available to discuss this matter at your earliest convenience. Please propose times that you are available.

I look forward to speaking with you.

Take care and be safe.



Angela J. Wallace
Transportation Surtax General Counsel
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EXHIBIT 2

Projects completed and submitted					Review		
Municipality	Project ID	Project Description	Primary R&M Category	Amount	Is Project in 2018 Surtax Plan?	Staff Comments	Oversight Board Comments
Coconut Creek	BC-CCREEK-FY2020-00001	As part of a multi-phase roadway rehabilitation project, the City is applying for funds to assist in Phase 2 of their Comprehensive Street Improvement Project, which includes milling and resurfacing, striping, sidewalk and ADA improvements.	Milling, Paving, and resurfacing of public roads	\$3,000,000.00	Y		
Cooper City	BC-COOPERC-FY2020-00001	Milling and resurfacing of Stirling Road from Flamingo Road to Palm Avenue	Milling, Paving, and resurfacing of public roads	\$1,036,959.85	Y		
Cooper City	BC-COOPERC-FY2020-00002	Bridge Inspections and Structural Repairs	Bridge repairs	\$138,275.00	Y		
Coral Springs	BC-CSPRINGS-FY2020-00001	Milling, repairing, and resurfacing the highest priority alleyways in the City.	Milling, Paving, and resurfacing of public roads	\$399,406.00	Y		
Coral Springs	BC-CSPRINGS-FY2020-00002	Mill and resurface neighborhood streets with and on collector roadways where feasible. This submission includes 5 local neighborhood streets and 2 Collector/Arterial. See supporting documents for detailed Location Map.	Milling, Paving, and resurfacing of public roads	\$1,881,530.64	Y		
Dania Beach	BC-DBEACH-FY2020-00001	Resurface and rebuild base for various streets in the City based on priority of pavement study - worst roads first. SW 27 Terrace, SW 27 Avenue, and SW 2 Terrace	Milling, Paving, and resurfacing of public roads	\$297,905.00	Y		
Deerfield Beach	BC-DFBEACH-FY2020-00001	Bridge Rehabilitation and Repair at the SE 13 Avenue Bridge over the Tern Waterway. Repairs will address deficiencies identified in the FDOT Bridge Inspection Reports and improve the structural integrity and safety of the bridge	Bridge repairs	\$791,218.67	Y		
Deerfield Beach	BC-DFBEACH-FY2020-00002	Bridge Rehabilitation and Repair at the SE 15 Avenue Bridge over the Tern Waterway. Repairs will address deficiencies identified in the FDOT Bridge Inspection Reports and improve the structural integrity and safety of the bridge	Bridge repairs	\$661,888.36	Y		

Fort Lauderdale	BC-FTLAUD-FY2020-00001	Sidewalk Repair and Maintenance	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$1,252,300.00	Y		
Fort Lauderdale	BC-FTLAUD-FY2020-00002	South Ocean Drive Bridge Replacement 865775	Bridge repairs	\$2,553,216.91	Y		
Fort Lauderdale	BC-FTLAUD-FY2020-00003	E Las Olas Blvd Finger Isles Asphalt Repair	Milling, Paving, and resurfacing of public roads	\$522,756.65	Y		
Fort Lauderdale	BC-FTLAUD-FY2020-00004	West Lake Bridge over Estelle River Repairs 865771	Bridge repairs	\$1,617,300.00	Y		
Fort Lauderdale	BC-FTLAUD-FY2020-00005	Las Olas Blvd and SE 10th St Seawall Replacement	Roadway drainage system repairs	\$3,000,000.00	Y	Amount applied for exceeds \$3M	
Hallandale Beach	BC-HBEACH-FY2020-00001	HALL-004 Replacing Existing Damaged Sidewalks. Replacing existing damaged sidewalks, tripping hazards, and addressing ADA deficiencies city-wide	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$2,971,710.00	Y		
Hallandale Beach	BC-HBEACH-FY2020-00002	HALL-003 Crosswalks upgrades. Rehabilitating and providing new textured patterned crosswalks along US-1, A1A,Pembroke Road and Hallandale Beach Blvd.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$1,710,485.00	Y	>90% of funds requested are for new paver crosswalks	
Hollywood	BC-HLYWD-FY2020-00001	Five phases of milling, paving, resurfacing and sidewalk repairs to benefit the residents and visitors walking, biking and driving in District 3 and 4 within the City of Hollywood. Detailed information has been provided in document uploads	Milling, Paving, and resurfacing of public roads	\$2,967,456.79	Y		
Hollywood	BC-HLYWD-FY2020-00002	The project includes 1.1 miles of resurfacing on N 58th Ave. between Johnson St. & Sheridan St, sidewalk repairs, and drainage improvements to benefit drivers, pedestrians & bicyclists. Detailed information has been provided in document uploads.	Milling, Paving, and resurfacing of public roads	\$1,666,862.55	Y		
Hollywood	BC-HLYWD-FY2020-00003	The project includes approximately 350 ft. of sidewalk replacement, ADA upgrades, drainage repairs, and pavement resurfacing on Liberty Street between N33rd. Ave. & N31 Ave., to benefit pedestrians & drivers. Detailed information has been uploaded	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$1,038,005.79	Y		

Lauderhill	BC-LAHILL-FY2020-00001	The purpose and importance of the City of Lauderdale Sidewalk Maintenance Comprehensive Plan is to identify and repair defective sidewalks within the City to provide a safer environment for the public. A full description of the program is attached.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$15,500.00	Y		
Lighthouse Point	BC-LHPOINT-FY2020-00001	NE 24th Avenue Alamanda Waterway Bridge Replacement	Bridge repairs	\$913,587.50	Y		
Lighthouse Point	BC-LHPOINT-FY2020-00002	Sample Road Cap Knight Bayou Bridge Replacement	Bridge repairs	\$1,051,247.00	Y		
Lauderdale Lakes	BC-LLAKES-FY2020-00001	Citywide replacement and repair of existing sidewalk including repair to meet ADA standards.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$400,000.00	Y		
Lauderdale Lakes	BC-LLAKES-FY2020-00002	Citywide Drainage Improvements that include Culverts repair, replacement, new drainage pipes installation, swale improvements, drainage structures.	Roadway drainage system repairs	\$2,000,000.00	Y		
Margate	BC-MARG-FY2020-00001	Repair to the bridge located on Margate Blvd. just to the West of SR-441 that the Florida Department of Transportation has identified as Functionally Obsolete in the inspection report.	Bridge repairs	\$176,063.60	Y		
Margate	BC-MARG-FY2020-00002	Replace all damaged or non-functioning valley curbing adjacent to the roadway in several areas of Paradise Gardens subdivision. This is necessary to provide proper drainage and remove runoff water from the roadway.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$293,350.00	Y		
Margate	BC-MARG-FY2020-00003	Roads within the City were last resurfaced or treated in 2008. This project is to mill and pave on the roads that had been treated which are now in need of milling and paving.	Milling, Paving, and resurfacing of public roads	\$1,053,184.00	Y		
Margate	BC-MARG-FY2020-00004	Repair to the bridge located on NW 76 Avenue, 0.2 miles North of West Atlantic Boulevard over the Ripple Canal was inspected by the Florida Department of Transportation on July 31, 2019 and was listed as “Functionally Obsolete”.	Bridge repairs	\$123,599.29	Y		

Miramar	BC-MIRAM-FY2020-00001	Milling and resurfacing, drainage apron installation and sidewalk ADA upgrades for roadways identified to be rehabilitated in program year 2016 to 2018 based on our pavement management system update completed in 2016 by Kimley Horn.	Milling, Paving, and resurfacing of public roads	\$1,995,001.37	Y		
Miramar	BC-MIRAM-FY2020-00002	Milling and resurfacing, sidewalk ADA upgrades, drainage apron and root barrier installation, for roadways identified to be rehabilitated in program year 2019 to 2020 based on our pavement management system update completed in 2016 by Kimley Horn.	Milling, Paving, and resurfacing of public roads	\$1,854,177.35	Y		
Miramar	BC-MIRAM-FY2020-00003	Mill and resurface, sidewalk ADA upgrades, drainage apron and root barrier installation, for Flamingo Estates roadways to be rehabilitated in program year 2016 to 2020 based on our pavement management system update completed in 2016 by Kimley Horn.	Milling, Paving, and resurfacing of public roads	\$2,234,426.35	Y		
North Lauderdale	BC-NRTHLAUD-FY2020-00001	Milling and paving of all local public roads in the area bound by SW 81st Avenue to the west, Kimberly Blvd. to the south, Rock Island Road to the east and Southgate Blvd. to the north.	Milling, Paving, and resurfacing of public roads	\$2,362,500.00	Y		
North Lauderdale	BC-NRTHLAUD-FY2020-00002	Milling and repaving of Rock Island Road from Southgate Blvd. to McNab Road. Estimated cost.1.65 Million.	Milling, Paving, and resurfacing of public roads	\$1,646,365.13	Y		
North Lauderdale	BC-NRTHLAUD-FY2020-00003	Milling and paving of all local public roads west of SW 81ST Ave, Also included, all local public roads in the area bound by Kimberly Blvd., SW 81st Ave,,Bailey Road, and Rock Island Road.	Milling, Paving, and resurfacing of public roads	\$2,700,000.00	Y		
North Lauderdale	BC-NRTHLAUD-FY2020-00004	Milling and Paving of all public roads in the area bound by Rock Island Road to the west, McNab Road to the south, State Road 7 to the east and the City limit boundary to the north.	Milling, Paving, and resurfacing of public roads	\$2,025,000.00	Y		

North Lauderdale	BC-NRTHLAUD-FY2020-00005	Milling and paving of all public local roads in the area bound by Rock Island Road to the west, McNab Road to the north, State Road 7 to the east, and the City limit boundary to the south. Also included are all areas east of State Road 7.	Milling, Paving, and resurfacing of public roads	\$2,193,750.00	Y		
North Lauderdale	BC-NRTHLAUD-FY2020-00006	Repair and replace sidewalks and curb ramps to meet ADA standards on all City owned roads.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$2,914,575.00	Y		
North Lauderdale	BC-NRTHLAUD-FY2020-00007	Drainage improvements of the City owned storm water system in the area bounded by Southgate Boulevard SW 7TH Court, SW 81ST Ave, and western City boundary. See also estimate map.	Roadway drainage system repairs	\$1,251,556.00	Y		
North Lauderdale	BC-NRTHLAUD-FY2020-00008	Drainage improvements for silver lakes in the area bounded by SW 78 Ave , 80th avenue, SW 10th, and Tam O'shanter and including 10th court. installation of 4,500 feet of 24 inch concrete connector to 18 drainage structures.	Roadway drainage system repairs	\$1,440,092.50	Y		
Oakland Park	BC-OAKLAND-FY2020-00001	OAKL 02 Street Resurfacing The City has the need to pave 87.7 miles of residential roads and local collectors	Milling, Paving, and resurfacing of public roads	\$2,981,440.00	Y		
Oakland Park	BC-OAKLAND-FY2020-00002	OAKL – 014 Andrews Gardens Drainage Improvements. Project proposes to install drainage improvements in the NW are of the North Andrews Garden Neighborhood. The area has moderate to several flooding during light rain events.	Roadway drainage system repairs	\$2,072,800.00	Y		
Oakland Park	BC-OAKLAND-FY2020-00003	Improve the City's stormwater system a several places throughout the City to minimize street flooding.	Roadway drainage system repairs	\$510,510.00	Y		
Pembroke Pines	BC-PBRKPINES-FY2020-00001	Resurfacing and ADA improvements for municipal collector roadway Johnson Street from SW 196th Ave to NW 208 Ave and intersecting roadway NW 202 Ave north from Pines Blvd.	Milling, Paving, and resurfacing of public roads	\$483,380.00	Y		

Plantation	BC-PLANT-FY2020-00002	Resurfacing of certain City of Plantation owned or controlled roadways utilizing an existing sole source contract for repaving technology.	Milling, Paving, and resurfacing of public roads	\$2,749,823.00	Y		
Sunrise	BC-SUNRISE-FY2020-00002	Zone A , Phase 1, includes the removal and replacement of approximately 30,000 sf of sidewalks within the Sunrise Golf Village which is bounded by NW 19th Street on the north to Sunrise Blvd.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$401,405.86	Y		
Sunrise	BC-SUNRISE-FY2020-00003	Zone 1, Phase 1, includes milling and resurfacing 1.4 miles of local roadways, along Shotgun Road (aka SW 154th Avenue), from SW 14th Street to SW 148th Avenue, and Dykes Road (aka SW 160th Avenue), from SW 14th Street to South New River Circle.	Milling, Paving, and resurfacing of public roads	\$852,795.90	Y		
Sunrise	BC-SUNRISE-FY2020-00004	Zone 4, Phase 1, includes milling and resurfacing 1.1 miles of NW 29th Manor from approximately North Flamingo Road to the western bridge approach on the west side of Hiatus Road.	Milling, Paving, and resurfacing of public roads	\$577,692.50	Y		
Sunrise	BC-SUNRISE-FY2020-00005	Zone 8, Phase 1, includes milling and resurfacing 0.9 miles of roadway along North Hiatus Road from West Oakland Park Boulevard to NW 44th Street.	Milling, Paving, and resurfacing of public roads	\$1,522,621.65	Y		
Sunrise	BC-SUNRISE-FY2020-00006	Zone 11, Phase 1, includes milling and resurfacing 4.9 miles of various local roadways within the Gold Key Villas Subdivision and Sunrise Golf Village neighborhood.	Milling, Paving, and resurfacing of public roads	\$1,853,260.20	Y		
Sunrise	BC-SUNRISE-FY2020-00007	Zone 13, Phase 1, includes milling and resurfacing 1.6 miles of local roadways generally bounded by West Oakland Park Boulevard on the south, Pine Island Road on the east, NW 41st Street on the north, and the City's drainage canal on the west.	Milling, Paving, and resurfacing of public roads	\$819,526.95	Y		

Sunrise	BC-SUNRISE-FY2020-00008	Zone B, Phase 1, includes the removal and replacement of approximately 34,000 SF of sidewalks within the Sunrise Golf Village section 21 which is bounded by NW 26 Pl, NW 19th Pl, Pine Island Road and Nob Hill Rd.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$450,795.49	Y		
Sunrise	BC-SUNRISE-FY2020-00009	Zone C, Phase 1, includes the removal and replacement of approximately 30,000 SF of sidewalks within the Twin Lakes Community which is bounded by West Oakland Park Boulevard, NW 29th Street, Hiatus Road, and Flamingo Road.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$395,211.67	Y		
Sunrise	BC-SUNRISE-FY2020-00010	Zone D, Phase 1, includes the removal and replacement of approximately 15,000 sf of sidewalks within the New River Community which is bounded by North New River Circle, City of Sunrise southern limit, Weston Road, and Eastwind/Woodgate Circle.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$198,946.61	Y		
Southwest Ranches	BC-SWRANCHES-FY2020-00002	The Town is proposing roadway improvements on the following roadways as part of TSDOR 2019: SW 199th Ave, SW 196th Lane, SW 48th Street, SW 48th Place, SW 49th Ct, SW 50th Place, SW 50th Manor, SW 201st Terr, and SW 202nd Ave.	Milling, Paving, and resurfacing of public roads	\$737,004.55	Y		
Southwest Ranches	BC-SWRANCHES-FY2020-00003	The Town is proposing roadway improvements on the following roadways as part of TSDOR 2020: Carlyn Lane, SW 128th Ave, SW 130th Ave, SW 133rd Ave, Lupo Lane, and Holatee Trail.	Milling, Paving, and resurfacing of public roads	\$1,223,165.00	Y		
Tamarac	BC-TAM-FY2020-00001	Mainlands 1-5 is a pavement resurfacing project (aka milling/resurfacing). Provided map includes the PC of each roadway segment, which provides the condition of each respective segment surface. Also see cost estimates, and plats verifying Tamarac ROW	Milling, Paving, and resurfacing of public roads	\$2,817,339.00	Y	Original schedule was 24 months. MAP staff advised to review. City removed durations from schedule.	

Weston	BC-WESTON-FY2020-00001	Installation of drainage pipes and structures and re-establish retention swales in the entire neighborhood located along Sailboat Circle, to eliminate localized flooding and water stagnation over extended period of time.	Roadway drainage system repairs	\$596,267.60	Y		
Weston	BC-WESTON-FY2020-00002	Citywide Bike Lanes Pavement Marking Refurbishment	Milling, Paving, and resurfacing of public roads	\$191,833.68	Y		
Weston	BC-WESTON-FY2020-00003	Street lighting - Branch Circuit Conduit and Wiring Replacement	Street-lighting repairs	\$884,763.00	Y		
Weston	BC-WESTON-FY2020-00004	Sidewalk Repairs and Replacement - Meridian Parkway, Corporate Avenue, and Universal Blvd.	Sidewalk/green-way repairs, including repairs to meet ADA standards	\$72,765.00	Y		
Wilton Manors	BC-WMANORS-FY2020-00001	Milling, paving, and resurfacing of public roads throughout Wilton Manors Zone 1. Roads are south of the Middle River, north of NE 26th Street, east of NE 16th Avenue, and west of NE 6th Avenue.	Milling, Paving, and resurfacing of public roads	\$1,334,667.00	Y		
Wilton Manors	BC-WMANORS-FY2020-00002	Milling, paving, and resurfacing of public roads throughout Wilton Manors Zone 2. Roads are south of NE 26th Street, north of NE 20th Street, west of Wilton Drive and east of Andrews Avenue.	Milling, Paving, and resurfacing of public roads	\$1,651,467.00	Y		
Wilton Manors	BC-WMANORS-FY2020-00003	Milling, paving, and resurfacing public roads throughout the City in Zone 4. Roads are south of Oakland Park Blvd, north of NE 26th street, west of NE 6th Avenue, and east of Andrews Avenue.	Milling, Paving, and resurfacing of public roads	\$1,425,600.00	Y		
Total amount applied for in Cycle 1				\$82,956,334			