

Fiscal Year 2021-2022
Ryan White Part A Summary of Priority Services
Broward County HIV Health Services Planning Council

Service Category	Part A Allocation	MAI Allocation	Total
1. CORE MEDICAL SERVICES - Part A			
Outpatient/Ambulatory Health Services	\$ 5,436,528	\$ 293,826	\$ 5,730,354
Medical Case Management (Disease Case Management)	\$ 410,023		\$ 410,023
Medical Case Management (Case Management)	\$ 1,198,830	\$ 45,792	\$ 1,244,622
AIDS Pharmaceutical Assistance (Local)	\$ 481,126	\$ -	\$ 481,126
Health Insurance Premium and Cost Sharing (HICP)	\$ 739,641	\$ -	\$ 739,641
Mental Health Services	\$ 182,052	\$ 39,276	\$ 221,328
Oral Health Care (Dental)	\$ 2,736,489	\$ -	\$ 2,736,489
Substance Abuse - Outpatient	\$ 285,030	\$ 400,000	\$ 685,030
CORE MEDICAL SERVICES TOTAL	\$ 11,469,719	\$ 778,894	\$ 12,248,613
2. SUPPORT SERVICES - Part A			
Food Bank/Home-Delivered Meals	\$ 839,479	\$ -	\$ 839,479
Emergency Financial Assistance	\$ 121,979	\$ -	\$ 121,979
Legal Services	\$ 129,151	\$ -	\$ 129,151
Case Management (CIED)	\$ 582,689	\$ 290,957	\$ 873,646
Case Management (Benefit Insurance Support Services)	\$ -	\$ -	\$ -
SUPPORT SERVICES TOTAL	\$ 1,673,298	\$ 290,957	\$ 1,964,255
CORE MEDICAL AND SUPPORT SERVICES			
Total Core Medical Services Funding	\$ 11,469,719	\$ 778,894	\$ 12,248,613
Total Support Medical Services Funding	\$ 1,673,298	\$ 290,957	\$ 1,964,255
Administration	\$ 2,277,811	\$ 188,797	\$ 2,466,608
	\$ 15,420,828	\$ 1,258,648	\$ 16,679,476
Total Ryan White Funding Request			\$ 16,679,476