

ADDITIONAL MATERIAL

**Regular Meeting
SEPTEMBER 22, 2020**

SUBMITTED AT THE REQUEST OF

**ENVIRONMENTAL PROTECTION
AND GROWTH MANAGEMENT
DEPARTMENT**

TREE PRESERVATION TRUST FUND BALANCES

Total Municipal Funding Available	
	\$495,913
Countywide Funding Balance:	
	\$294,892
Projects Currently Funded:	
	\$100,644
Total Balance:	
	\$891,749¹

¹Balance Based on 08/27/20 Estimated Balance

Municipal Balances

Fort Lauderdale-	\$14,104
Hillsboro Beach-	\$23,585
Lauderdale-By-Sea	\$18,168
Lauderdale Lakes	\$118,173
Lighthouse Point	\$41,150
Miramar	\$10,632
North Lauderdale	\$152,077
Pembroke Park	\$12,624
Tamarac	\$39,948
Wilton Manors	\$65,452
Total-	\$495,913

Projects Currently Funded:

Habitat Connectivity-	\$20,107
Carbon Capturing Canopy-	\$7,614
Quiet Waters-	\$65,423
North Fork Blueway	\$7,500
Total-	\$100,644

Pending Projects:

City of Fort Lauderdale	\$12,775
Town of Hillsboro Beach	\$4,080
Town of LBS	\$4,580
City of North Lauderdale	\$112,712
City of Wilton Manors	\$23,163
Water Matters Day 2021	\$25,000
Total-	\$182,310