

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unified Homeless Grant Fund 93028 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000603398)

<u>HS-Homeless Services Admin (40305010)</u>	
Staffing Grant FY20-21 (106704)	
Grt St-Human Services (410230)	\$107,143
<u>HS-Homeless Contracts (40305020)</u>	
BPHI Challenge Grant FY20-21 (106703)	
Grt St-Human Services (410230)	\$119,000
BPHI ESG Grant FY20-21 (106705)	
Grt Fed-Human Services (410130)	\$44,019
WID ESG FY20-21 (106706)	
Grt Fed-Human Services (410130)	\$30,000
TSA ESG RRH FY20-21 (106707)	
Grt Fed-Human Services (410130)	\$120,000
Total REVENUE	<u><u>\$420,162</u></u>

APPROPRIATIONS (0000603395)

<u>HS-Homeless Services Admin (40305010)</u>	
Staffing Grant FY20-21 (106704)	
Sal-Regular Salary and Wages (510030)	\$78,995
Frn-Medicare (510510)	\$5,731
Frn-Retirement Contributions (510520)	\$7,899
Frn-Group Insurance (510540)	\$12,789
Frn-Basic Life Insurance (510550)	\$66
Cty Svcs-Print Shop (511040)	\$1,663
<u>HS-Homeless Contracts (40305020)</u>	
BPHI Challenge Grant FY20-21 (106703)	
Payments to Sub-recipient (580060)	\$119,000
BPHI ESG Grant FY20-21 (106705)	
Payments to Sub-recipient (580060)	\$44,019
WID ESG FY20-21 (106706)	
Payments to Sub-recipient (580060)	\$30,000
TSA ESG RRH FY20-21 (106707)	
Payments to Sub-recipient (580060)	\$120,000
Total APPROPRIATIONS	<u><u>\$420,162</u></u>

Approved County Administrator

Date



Approved Office of Management and Budget

8/27/2020

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 20-1463