Overall Project Development Budget

Final GMP No. 2 Modifications (OPTION 2)

Tuesday, September 22, 2020



	FGMP 2	
Cost Category	Modifications	Total Project
Convention Center Construction (Stairwell, / North South Road)	\$ 7,580,382	\$ 7,580,382
Central Energy Plant	\$ -	\$ -
Hotel Construction	\$ -	\$ -
Existing Parking Garage	\$ -	\$ -
Retail Construction (3 outparcels)	\$ -	\$ -
Enabling Work, Utility Realignment (GMP 01)	\$ -	\$ -
Sitework	\$ -	\$ -
CVB	\$ -	\$ -
Public Art	\$ -	\$ -
FGMP 1	\$ -	\$ -
Subtotal	\$ 7,580,382	\$ 7,580,382
Temp Utilities	\$ -	\$ -
FF&E	\$ -	\$ -
OS&E	\$ -	\$ -
Third Party Services	\$ 72,833	\$ 72,833
Bldg Permit	\$ 113,706	\$ 113,706
Impact Fees/FPL Service	\$ 	\$
Subtotal	\$ 186,539	\$ 186,539
Legal	\$ 40,000	\$ 40,000
Project Management	\$ 117,104	\$ 117,104
Subtotal	\$ 157,104	\$ 157,104
Development Fees	\$ 245,645	\$ 245,645
Subtotal	\$ 245,645	\$ 245,645
Developer Contingency (2%)	\$ 158,480	\$ 158,480
Subtotal of Developer Managed Costs	\$ 8,328,150	\$ 8,328,150
County Contingency (2%)	\$ 158,480	\$ 158,480
FGMP 2 Modifications (Option 2) TOTAL	\$ 8,486,630	\$ 8,486,630
Design Fee Allowance (See Work Authorization)	\$ 361,605	\$ 361,605
GRAND TOTAL	\$ 8,848,235	\$ 8,848,235

Less Credits for Test Piles and Production Piles at East Expansion: +/- \$2,500,000

Total Net Add for this scope: +/- \$6,348,235

Matthews Southwest - Required 3rd Party Services FGMP No.2 Mod, Option 2

9/22/2020

	Contracted			
3RD PARTY SERVICES	By:		Stairwell	Estimate Source
Threshold Inspections	County	\$	-	By County Consultant
Structural Peer Review	N/A	\$	-	N/A
Permit Expediting	BBC	\$	-	COW 75% of invoice UIC Services Contract
UIC - Insurance Consulting	MSW	\$	_	dated 6/26/19
Surveying - Building Construction	BBC	\$	-	COW
Land Use Attorney	MSW	\$	-	Allowance
Construction Reporting	MSW	\$	2,500	Estimate
Building Envelope (Threshold)	MSW	\$	10,000	Estimate
Waterproofing / Caulking	MSW		included	Include in Building Envelope
Roofing - Pull Testing	MSW		included	Include in Building Envelope
Photo Documentation	MSW	\$	2,500	Estimate
Geotechnical				
Pilo Monitoring / Inclusion Pilo Monitoring	MSW	\$	13,283	Based on rates from NV5 and proposed schedule from BBC
Pile Monitoring / Inclusion Pile Monitoring Test Pile Monitoring (3 load tests)	MSW	Φ	included	required
Environmental	IVIOVV	1	IIIOIUUCU	required
Asbestos / Lead Based Paint Analysis	MSW	1	N/A	
Asbestos / Lead Based Faint Arialysis Asbestos Removal Monitoring	MSW	t	N/A	
Asbestos / Vermeculite Analysis	MSW	1	N/A	
CO - Additional Environmental Assessment	MSW		N/A	
Phase 1 and 2 ESA	MSW		N/A	
Sound and Noise Testing	MSW		N/A	
Soil Management Monitoring	MSW		N/A	
Percolation Tests	BBC		N/A	
Reasonable Assurance Reports	BBC		N/A	
Well Capacity Tests	BBC		N/A	
Hydrostatic / Dewatering Monitoring	MSW		N/A	
CMT - Construction Material Testing		\$	11,550	Based on rates from NV5 and proposed schedule from BBC
Occupate Other with Teather	140144		See Frederical	
Concrete Strength Testing Concrete Sampling	MSW		included	required
Concrete Curing Testing	MSW MSW		included included	required required
Post-tension & Grease Cap Inspections	MSW		N/A	required
Masonry / CMU	MSW		included	required
Asphalt Paving Materials Testing	MSW	\$	16,500	required
Soil Compaction / Density	MSW	\$	16,500	required
Structural Steel Inspections	MSW	L	included	required
Welding inspections and Testing	MSW		included	required
Fireproofing	MSW		N/A	
Floor Flatness	MSW	1	N/A	
3RD PARTY INSPECTION TOTAL		\$	72,833	
		*	12,000	
	Contracted			
PERMIT / IMPACT FEES	By:		East CC	Estimate Source
Development Permit Fees		\$	113,706	1.5% of HC (Coordinated by MSW / Paid directly by County)
Transconcurrency Impact Fees		\$	-	County Planning Supervisor
Education Impact Fees			N/A	
Demolition (impact fee credits)			N/A	
Water and Sewer Fees		\$	-	
FPL Engineering / Construction Fees		\$	-	
Cell Provider Relocation Expenses		\$	-	
		1		
IMPACT FEES / PERMIT FEES / OTHER - TOTAL		¢	112 700	
INITAGI FEES/ FERIVITI FEES/ OTHER - TOTAL		\$	113,706	

Design Fee Budget Allowance

FGMP No. 2 Modifications (OPTION 2)

9/22/2020



Design Phase through 100%CD

Stantec / Consultant fee	es	\$	310,000
Balfour Beatty (5.26%)		\$	16,306
MSW Contract Admin	Subtotal	\$ \$	326,306 4,895
	Subtotal	\$	331,201
MSW Development fee		\$	9,936
		\$	341,137
Total Design Fee Allov	vance	\$	341,137
Optional Services			
5% Design Fee Conting	ency	\$	17,057
Reimbursables		\$	3,411
Total Allowance:		\$	361,605

BCCCH

ROM Pricing For Continuing Works on GMP #2

Added Stair Tower / North-South Road / Enclosed Corridor for North Side of CC

MSW

September 22, 2020

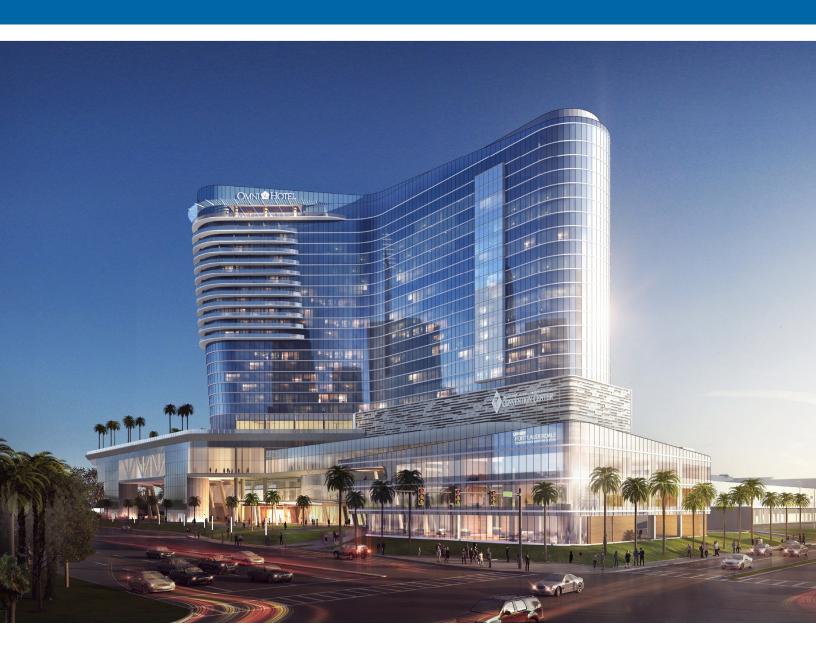


Table of Contents

Tab 1 ROM Pricing Base Price (Stair Tower and North-South Road) Additional Pricing (Enclosed Corridor)

Tab 2 Concept Schedule

 Tab 3
 Supporting Documents

TAB 1

Budget



OPTION USED FOR FGMP 2, OPTION 2 BUDGET

 ${\bf ENCLOSED} \ {\bf CORRIDOR} \ {\bf OR}. \ {\bf Lauderdale, Florida}$

ſ	BID DATE:	September 22, 2020			
	C.S.I. DIVISION	DESCRIPTION OF WORK "GBA" SQFT	QUANTITY	U.M.	TOTAL 12,640
1	DIV 1	GENERAL			\$889,324
2		GENERAL CONDITIONS			\$661,914
3 4		General Conditions		LS	661,914
5		GENERAL REQUIREMENTS			\$227,410
6		General Requirements		LS	\$227,410
7					40
8 9		CRANES AND HOISTING Mobile Cranes	(IN TRADES)		(IN TRADES)
10		Widdle Craffes	(IN TRADES)		(IN TRADES)
11	DIV 2	EXISTING CONDITIONS			\$234,500
12		EXISTING CONDITIONS			\$234,500
13		Site Demolition - Existing Hardscape	4,000	SQFT	\$20,000
14		Building Demolition - Existing Window Wall and Solid Surface	3,900	SQFT	\$97,500
15		Building Demolition - Temporary Wall Partitions (Install and Remove)	3,900	SQFT	\$117,000
16 17	DIV 3	CONCRETE			\$233,986
18	DIV 3	CAST-IN-PLACE CONCRETE			\$233,986
19		STAIR TOWER			. ,
20		Cast-In-Place Concrete - Pile Caps	20.90	CUYD	\$20,900
21		Cast-In-Place Concrete - Grade Beams	35.20	CUYD	\$35,200
22		Cast-In-Place Concrete - Slab On Grade	2,400	SQFT	\$24,000
23		Cast-In-Place Concrete - Concrete On Metal Deck	5,958	SQFT	\$71,496
24		Cast-In-Place Concrete - Metal Pan Stair Concrete Fill	1,242	SQFT	\$18,630
25 26		WEST EXPANSION NORTH ELEVATION CLOSED CORRIDOR			
27		Cast-In-Place Concrete - Covered Arcade Walkway Spread Footings @ Steel Columns	25.30	CUYD	\$20,240
28		Cast-In-Place Concrete - Covered Arcade Walkway Slab On Grade	5,440	SQFT	\$43,520
29					
30	DIV 4	MASONRY			\$256,520
31		MASONRY			\$256,520
32		STAIR TOWER Francisco Management Maller Could Force Plants	2.000	COFT	Ć77.000
33 34		Exterior Masonry Walls - Split Face Block	3,080	SQFT	\$77,000
35		WEST EXPANSION NORTH ELEVATION CLOSED CORRIDOR			
36		Exterior Masonry Walls - Standard Block	11,968	SQFT	\$179,520
37					
38	DIV 5	METALS			\$1,069,960
39		STRUCTURAL STEEL			\$723,460
40 41		STAIR TOWER Structural Steel and Metal Decking - Floor Landings (7,200 Sqft @ 20 lbs. / Sqft)	82.80	TONS	\$455,400
42		New Metal Pipes to Match Existing	2.00	EACH	\$10,000
43					, ,,,,,
44		WEST EXPANSION NORTH ELEVATION CLOSED CORRIDOR			
45		Structural Steel and Metal Decking (5,440 Sqft @ 15 lbs. / Sqft)	46.92	TONS	\$258,060
46					
47		METAL PAN STAIRS			\$345,000
48 49		STAIR TOWER Metal Pan Stairs and Decorative Railing (9'-0" Wide Assemblies)	138	RSRS	\$345,000
50			136		73-7,000
51		METAL FABRICATIONS			\$1,500
52		STAIR TOWER			
53		Metal Fabrications - Roof Access Ladder	1	EACH	\$1,500
54					
55	DIV 7	THERMAL & MOISTURE PROTECTION			\$253,160
56 57		STAIR TOWER			\$39,160
58		Joint Sealants	7,200	GSF	\$1,800
59		Expansion Joint Covers	240	LNFT	\$36,000
60					
61		WEST EXPANSION NORTH ELEVATION CLOSED CORRIDOR			
62		Joint Sealants	5,440	GSF	\$1,360
63		POOFING			624.6.000
64 65		ROOFING STAIR TOWER			\$214,000
66		Roofing - Membrane	2,400	SQFT	\$60,000
67		Roofing - Roof Hatch	1	EACH	\$750
68					
69		WEST EXPANSION NORTH ELEVATION CLOSED CORRIDOR			
70		Roofing - Membrane	5,440	SQFT	\$136,000
71		Scuppers, Downspouts and Splash Blocks	23 BBDocs/Forms/BCCCH Exis	EACH ting CC NEW E	\$17,250 STAIR TOWER 09-22-2020.xlsx



ENCLOSED CORRIDOR Off. Lauderdale, Florida

	BID DATE:	September 22, 2020			September 22, 2020
	C.S.I. DIVISION	DESCRIPTION OF WORK "GBA" SQFT	QUANTITY	U.M.	TOTAL 12,640
72					
73 74		MISCELLANEOUS INSULATION STAIR TOWER			\$0
7 4 75		STAIR TOWER Firestop Through-Wall Penetrations	(IN TRADES)		(IN TRADES)
76		Building Insulation	(IN TRADES)		(IN TRADES)
77			, , ,		, , ,
78	DIV 8	<u>OPENINGS</u>			\$736,600
79		DOORS, FRAMES AND FINISH HARDWARE			\$18,000
80		STAIR TOWER			
81		Hollow Metal Doors, Frames and Hardware - Pair Swing	4	OPNG	\$12,000
82		WEST SYRANGON NO THE STATE OF COSTS OF			
83 84		WEST EXPANSION NORTH ELEVATION CLOSED CORRIDOR Hollow Metal Doors, Frames and Hardware - Pair Swing	2	OPNG	\$6,000
85		Hollow Metal 20013, Halles and Haldware - Fall Swing		OFNG	30,000
86		GLASS AND GLAZING - COMMON AREAS			\$718,600
87		STAIR TOWER			
88		Exterior Glass and Glazing - Level No.1	900	SQFT	\$81,000
89		Exterior Glass and Glazing - Level No.2 & Level No.3	5,180	SQFT	\$621,600
90		Exterior Aluminum Entrances - Single Swing	2	EACH	\$6,000
91		Exterior Aluminum Entrances - Pair Swing	2	EACH	\$10,000
92					
93	DIV 9	FINISHES			\$1,198,079
94		STUCCO STAIR TOWER			\$627,093
95 96		STAIR TOWER Exterior Stucco Veneer	1,400	SQFT	\$18,900
97		(NOTE: Includes Waterproofing, Metal Lath and 5/8" 3-Coat Stucco System)	1,400	30,51	\$18,900
98		Patch Exsiting Opening in East Elevation	625	SQFT	\$28,125
99		WEST EXPANSION NORTH ELEVATION CLOSED CORRIDOR			7-3/
100		Exterior Stucco Veneer - Exterior Masonry Walls - Standard Block	11,968	SQFT	\$161,568
101					
102		Exterior Stucco Veneer West Expansion North Elevation	31,000	SQFT	\$418,500
103		(NOTE: Includes Waterproofing, Metal Lath and 5/8" 3-Coat Stucco System)			
104					
105		GYPSUM BOARD ASSEMBLIES			\$113,400
106		STAIR TOWER Company Record Assembling Cold Forward Model Francisco (Recof Love))	1 400	COFT	¢20,000
107 108		Gypsum Board Assemblies - Cold Formed Metal Framing (Roof Level) Gypsum Board Assemblies - Rated Column Wraps	1,400 2,160		\$28,000 \$32,400
109		Gypsum Board Assemblies - Kateu Column Wraps Gypsum Board Assemblies - Stairwell Interior Partitions	1,400	SQFT	\$14,000
110		Gypsum Board Assemblies - Interior Partitions @ Existing Wall Removal	3,900		\$39,000
111		, ,	,	,	. ,
112		ACOUSTICAL TREATMENT			\$167,000
113		STAIR TOWER			
114		Acoustical Ceilings	2,400	SQFT	\$12,000
115					
116		WEST EXPANSION NORTH ELEVATION CLOSED CORRIDOR			4
117		Acoustical Ceilings	31,000	SQFT	\$155,000
118 119		RESILIENT AND CARPETING			\$18,630
120		STAIR TOWER			\$10,030
121		Rubber Treads/Riser - Egress Stairs	1,242	LNFT	\$18,630
122					
123		INTERIOR FINISH ALLOWANCE			\$157,500
124		STAIR TOWER			
125		Interior Floor Finish Remediation Allowance (Match Existing)	2,400	SQFT	\$60,000
126		Interior Wall Finish Remediation Allowance (Match Existing)	3,900	SQFT	\$97,500
127					4
128		PAINTING & WALL COVERING			\$114,456
129 130		STAIR TOWER Painting - Exterior Stucco Veneer (New Stair Tower)	1,400	SQFT	\$2,800
131		Painting - Exterior Stucco Veneer (New Stair Tower) Painting - Gypsum Board Assemblies Rated Column Wraps	2,160		\$4,320
132		Painting Gypsum Board Assemblies - Stairwell Interior Partitions	1,400		\$2,800
133		Painting - Gypsum Board Assemblies - Interior Partitions @ Existing Wall Removal	3,900		\$7,800
134		Clear Floor Sealer - Slabs and Stairs	7,200		\$10,800
135					
136		WEST EXPANSION NORTH ELEVATION CLOSED CORRIDOR			
137		Painting - Exterior Stucco Veneer - Exterior Masonry Walls - Standard Block	11,968	SQFT	\$23,936
138					
139		Painting - Exterior Stucco Veneer West Expansion North Elevation	31,000	SQFT	\$62,000
140	DIVAG	SDECIALTIES			62.500
141 142	DIV 10	SIGNAGE			\$3,600 \$3,600 ASTISTAIR TOWER 09 22 2020 Mer.
_74		5.000.00	BBDocs/Forms/BCCCH Exit	ting CC NEW E	AST STAIR TOWER 00 22 2020 xlsx Page 5 of 10



ENCLOSED CORRIDOR OR: Lauderdale, Florida

C.S.L DISCRIPTION OF WORK		BID DATE:	September 22, 2020			September 22, 2020
14				QUANTITY	U.M.	
March	143					
148 DOV 23 SPECIAL CONSTRUCTION			Sign & Graphics	7,200	GSF	\$3,600
		DIV 13	SPECIAL CONSTRUCTION			\$163,750
BROWNED Structured Topograft - Framedrich, Column and Cartillorence Boom	147		CANOPIES			\$163,750
					54611	610.000
15				5,750		l
15. 15.						l
		DIV 21 - 23				
1 SUM						\$68,200
158				1	LSUM	\$5,000
199	157		Fire Sprinkler Protection System - Sprinkler Heads and Piping	7,200	GSF	\$36,000
100			WEST EXPANSION MORTH ELEVATION CLOSED CORRIDOR			
151				5,440	GBA	\$27,200
STAIL TOWER				3,113		7=1,255
14	162		PLUMBING SYSTEMS			\$21,600
156						
156			Plumbing System - Roof Drains and RWL Piping	7,200	SQFT	\$21,600
STAIR TOWER			HVAC SYSTEMS			\$202.800
198						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
MEST EXPANSION NORTH ELEVATION CLOSED CORRIDOR	168		HVAC System	1	LSUM	\$94,000
171						
DIV 26				5 440	GRA	\$108 800
			TIVAC System	3,440	GDA	\$108,800
176		DIV 26	<u>ELECTRICAL</u>			\$294,100
175	174		ELECTRICAL SYSTEMS			\$294,100
				7.200	- CDA	¢4.00.000
179			· ·			· · · · · · · · · · · · · · · · · · ·
Section Sect						45,665
181	179		WEST EXPANSION NORTH ELEVATION CLOSED CORRIDOR			
183						
183 DIV 31			Electrical - Common Space Light Fixture Allowance (10'-0" O.C.)	55	EACH	\$27,500
184 EARTHWORK Earthwork - Mobilization 1 SUM 525,2378 520,000 54,427 187 Subgrade Compaction - Asphalt Paving 1 SUM 527,7551 188 1 SUM 527,7551 188 1 SUM 527,7551 188 1 SUM 527,7551 188 1 SUM 527,7551 189 DIV 32 SITE IMPROVEMENTS 1 SUM 5227,7551 189 DIV 32 SITE IMPROVEMENTS 1 SUM 5227,7551 190 PRECAST CONCRETE PAVERS 1 SUM 5227,9551 190 PRECAST CONCRETE PAVERS 1 SUM 524,000 191 1,600 SQFT 524,000 192 SUBJECT 1,600 SQFT 524,000 193 SUBJECT 1,600 SQFT 524,000 194 Auger-Cast Piling 16 PILE \$80,000 195 SUBJECT		DIV 31	EARTHWORK			\$252,378
Subgrade Compaction - Building Pad 267 SQYD 54,427 187 Subgrade Compaction - Asphalt Paving 1 ISUM 5227,951 188	184					
Subgrade Compaction - Asphalt Paving				1		
188				267		
189 DIV 32 SITE IMPROVEMENTS \$104,000 \$24,000 \$24,000 \$191 \$1,600 \$24,000 \$192 \$1,600 \$24,000 \$193 \$1,600 \$24,000 \$193 \$1,600 \$24,000 \$193 \$1,600 \$24,000 \$193 \$1,600 \$24,000 \$193 \$1,600 \$24,000 \$193 \$1,600 \$24,000 \$193 \$1,600 \$24,000 \$193 \$1,600 \$24,000 \$193 \$1,600 \$24,000 \$194 \$1,600 \$24,000 \$195 \$1,600 \$24,000 \$195 \$1,600 \$24,000 \$195 \$1,600 \$195 \$1,600 \$195 \$1,600 \$195 \$1,600 \$195 \$1,600 \$195 \$1,600 \$195 \$1,600 \$195 \$1,600 \$195 \$1,600 \$1,			Subgrade Compaction - Aspnait Paving		LSUIVI	\$227,951
191		DIV 32	SITE IMPROVEMENTS			\$104,000
192	190		PRECAST CONCRETE PAVERS			\$24,000
193			Precast Concrete Unit Pavers (4,000 Sqft - 2,400 Sqft = 1,600 Sqft)	1,600	SQFT	\$24,000
194			ALIGER_CAST PILING			\$80,000
196				16	PILE	
197	195					
1 LSUM \$100,000 199		DIV 33				-
199				1	LCUM	
\$\text{\$\colored{\colo			Remove and Relocation Existing Site Utilities	1	LSUIVI	\$100,000
Subtotal			Subtotal			\$6,082,556
BUILDERS RISK INSURANCE	201	1.50%	SUBGUARD			\$77,898
1.00% PERFORMANCE BOND \$75,803						
205 0.35% INSURANCE NOT COVERED BY OCIP \$26,531 206		1.00%				
Subtotal						
Subtotal			Subtotal			
Sign Cost Sign		15.00%				
DESIGN COST \$7,580,323 \$7,580,323 \$11		E 350/				
DESIGN COST \$310,000.00		3.23%				
213 TOTAL DESIGN COST SEDENCIFORMIC SCORE EXISTING CC NEW EAST STAIR TOWER 00 22 2020 Abox						
UBBDacc/Forms/BCCCH Exiding CC NEW E\\S1\\\ S1\\\ S1\\ S1\\\ S1\\\\ S1\\\\ S1\\\\ S1\\\\ S1\\\\ S1\\\\ S1\\\\\ S1\\\\ S1\\\\ S1\\\\ S1\\\\ S1\\\\\\\\				5.26%		
	213		TOTAL DESIGN COST	BBDooc/Forms/BCCCH Exis	ting CC NEW E	AST ISTAIR TOWER 09-22-2020.xlsx

Balfour Beatty

ENCLOSED CORRIDOR Off. Lauderdale, Florida

	BID DATE:	September 22, 2020					
	C.S.I. DIVISION		DESCRIPTION OF WORK "GBA" SQFT		QUANTITY	U.M.	TOTAL 12,640
	DIVISION		dba 3QFI				12,040
214			TOTAL DESIGN AND CONSTRUCTION				\$7,906,629
215							

TAB 2

Concept Schedule

BCCCH - ROM Pricing for Continuing Works on GMP #2

Report Date: 22-Sep-20 12:41

◆ GMF#2 Substantal Completion	0	15-Oct-21* 0		GMP #2 Substantial Completion	A1530	Þ
Modify Erosion Control Measures &		11-Oct-21 14	28-Sep-21	Modify Erosion Control Measures & Temp Fencing	A-2390	A
Sidewalks, Landscaping & Irrigation Require	49	27-Sep-21 49	10-Aug-21	Sidewalks, Landscaping & Irrigation Required for GMP 2 Occupancy	A-2380	>
North-South Road Construction	70	09-Aug-21 70	01-Jun-21 (North-South Road Construction	A-2370	Þ
Site Grading	1 31	31-May-21 31	01-May-21 3	Site Grading	A-2360	Α
Mass Grading	30	30-Apr-21 30	22-Mar-21	Mass Grading	PLZ6-1600	P
On Going Site Utility Work (GMP 2)	5 105	18-Apr-21 105	04-Jan-21*	On Going Site Utility Work (GMP 2)	A-2320	⊳
Buy-out & Subcontracting	3 28	11-Jan-21 28	15-Dec-20	Buy-out & Subcontracting	A-2300 I	А
NTP for FGMP - Partial	_	14-Dec-20 1	14-Dec-20	NTP for FGMP - Partial	A-2290 1	A
County Review / Approve FGMP	14	13-Dec-20 14	30-Nov-20	County Review / Approve FGMP	A-2280	A
Issue Early Work Permit	14	13-Dec-20 14	30-Nov-20	Issue Early Work Permit	A-2270 I	A
Finalize & Submit FGMP - North-South Road & Supporting Work / East Facade	30	29-Nov-20 30	31-Oct-20	Finalize & Submit FGMP - North-South Road & Supporting Work / East Facade	A-2240 I	>
Early Work Permit Review	30	29-Nov-20 30	31-Oct-20	Early Work Permit Review	A-2230 I	A
	9 349	15-Oct-21 349	31-Oct-20	th Road	North-South Road	z
I NTP-Sidewalk Option	-	15-Mar-21 1	15-Mar-21*	NTP - Sidewalk Option	A1700	⊳
NTP - Sidewalk with Canopy Option	-	21-Dec-20 1	21-Dec-20*	NTP - Sidewalk with Canopy Option	A1710	>
NTP - Endosed Cornidor Option	1	20-Nov-20 1	20-Nov-20*	NTP - Endosed Corndor Option	A1720	A
	6 116	15-Mar-21 116	20-Nov-20	Options for North Side of Convention Center	Options for	0
Vertical Construction	9 299	15-Oct-21 299	21-Dec-20	Vertical Construction	A-1730	A
Utility Realignment / Early Foundation Work	40	01-Jan-21 40	23-Nov-20	Utility Realignment / Early Foundation Work	A-1720	A
I NTP	1	20-Nov-20 1	20-Nov-20	NTP	A-1710	A
	0 330	15-Oct-21 330	20-Nov-20		Stair Tower	S
Design	7 57	19-Nov-20 57	24-Sep-20*	Design	A-1700	Þ
	7 57	19-Nov-20 57	24-Sep-20		Design	D
Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	g. Rem.	Finish Orig. Dur.	Start	Activity Name		Activity ID
		•				

Balfour Beatty

Page 1 of 1

Remaining Level of Effort

Actual Level of Effort

Actual Work

Effort Remaining Work

The Critical Remaining Work

Milestone

TAB 3

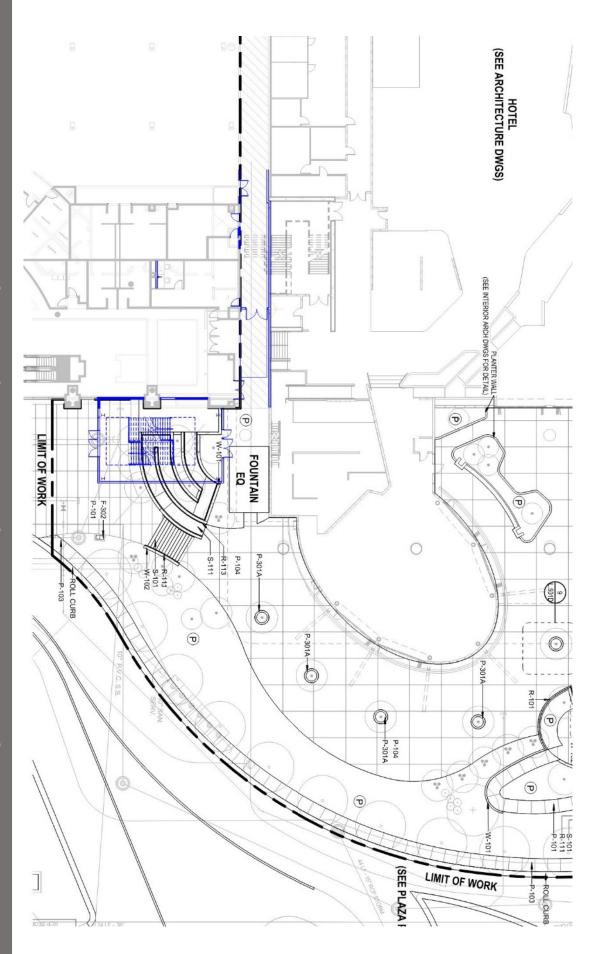
Supporting Documents

Emergency Exit Stair Concept

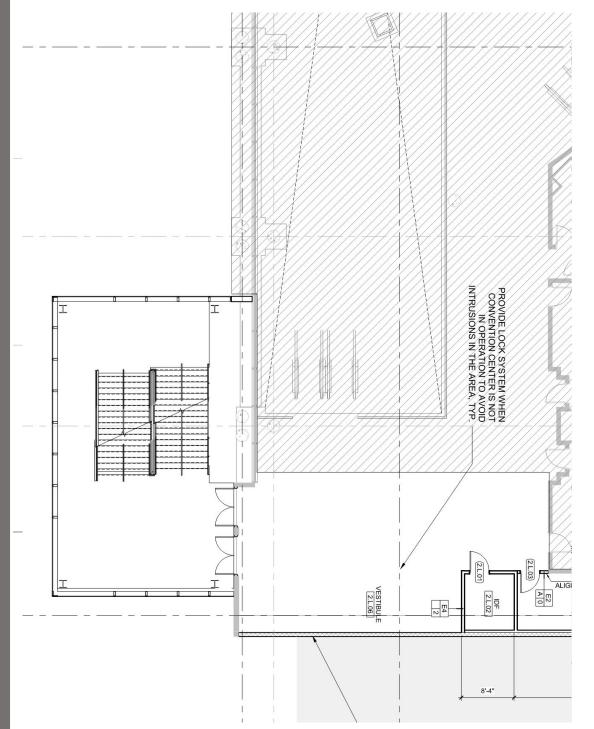
Existing Convention Center



Broward County Convention Center – Fire Exit Stair



Broward County Convention Center – Fire Exit Stair

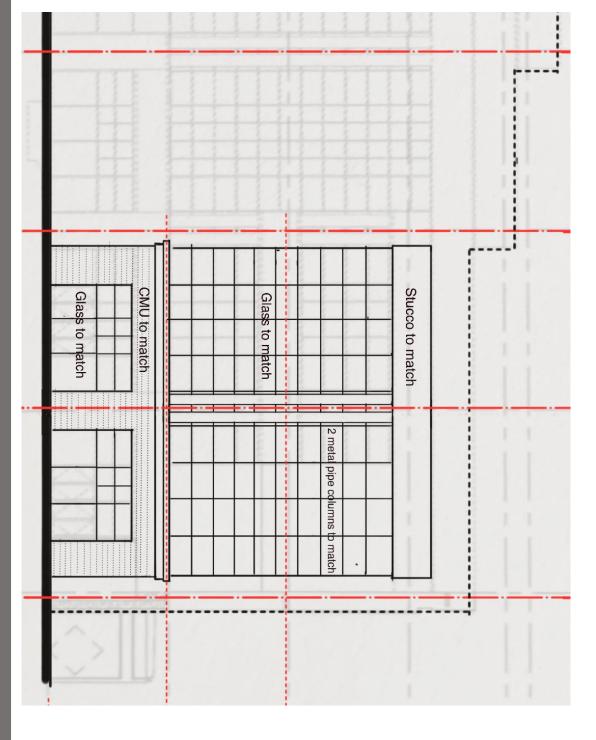


Stair Location

- Two bays (60 feet) of entrance canopy removed
 Stair located to avoid conflict
- with future hotel structure
 Set off building to allow
- foundation and column installation

 Double egress to conserve space

BCCC – Northeast Stair: Second Floor



Stair Materials

- Concrete block base to match existing building
- Stucco bands to match existing precast
- Glass to match existing building North elevation similar

Design Concept

 Match and align with existing building

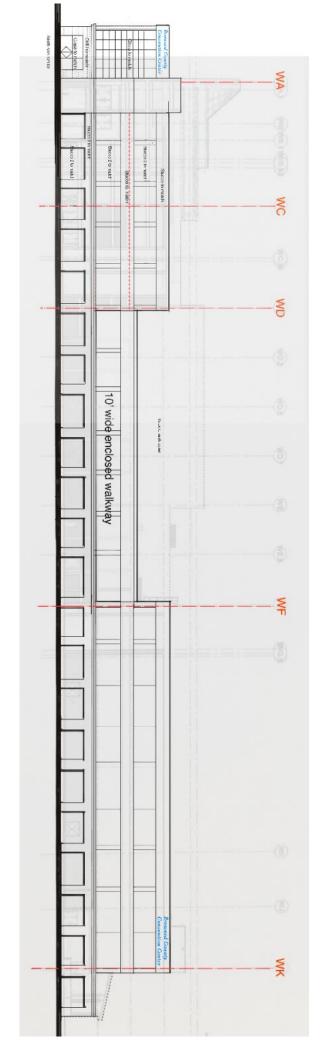
BCCC - Northeast Stair: East Stair Elevation Concept 1

North Corridor Concepts

Existing Convention Center

Materials

- Stucco to match existing precast
- Reveals and two colors of stucco to break up surface
- Enclosure allows transport of goods to pre-function



New Exit Stair

New Loading Dock

BCCC – North Elevation: Enclosed Corridor