

PRICE ANALYSIS

Bid No.BLD2120718B1
 Janitorial Services-Aviation Administration Buildings
 Agency: Aviation Maintenance Division
 Purchasing Agent: Randy Plunkett

Date Bid Posted: June 19, 2020
 Date Bid Opened: July 22, 2020
 Bid Submittals: 15
 Declinations: 0



Group 1

Price Analysis				Island Cleaning Company (LRB) 4800 NW 38th St, Ste. 616 Lauderdale Lakes, FL 33319			MCJ Professional Cleaning Services, Corp. 1905 N.W. 32nd St., Ste. 6 Pompano Beach, FL 33064			"Dammel Cleaning Enterprises, Inc. dba Palm Beach & Broward Building Maintenance Prior Contract No. C2113733B1 Awarded June 6, 2019		
Item	Commodity Code Description	UOM	QTY	Unit Price	Total Price	Percent Difference from Prior Contract	Unit Price	Total Price	Percent Difference from Prior Contract	Unit Price	Total Price	
Group 1												
BLD2120718B1-01-01	Janitorial Services - BCAD Maintenance Facility	Month	12	\$5,012.67	\$60,152.00	9.9%	\$4,606.92	\$55,283.04	1.0%	\$4,563.00	\$54,756.00	
BLD2120718B1-01-02	Janitorial Services - BCAD Security Building	Month	12	\$1,665.63	\$19,987.50	37.9%	\$1,219.63	\$14,635.56	1.0%	\$1,208.00	\$14,496.00	
BLD2120718B1-01-03	Janitorial Services - BCAD Trailers	Month	12	\$1,242.71	\$14,912.50	30.4%	\$962.17	\$11,546.04	1.0%	\$953.00	\$11,436.00	
BLD2120718B1-01-04	Janitorial Services - Security Booth at Gates 100 & 101	Month	12	\$1,038.33	\$13,000.00	-91.0%	\$1,198.25	\$14,379.00	-0.1%	\$1,199.00	\$14,388.00	
BLD2120718B1-01-05	Janitorial Services - Security Booth at Gate 504	Month	12	\$58.33	\$700.00	-90.3%	\$622.92	\$7,475.04	3.8%	\$600.00	\$7,200.00	
BLD2120718B1-01-06	Janitorial Services - Security Credential Office	Month	12	\$558.33	\$6,700.00	48.9%	\$378.60	\$4,543.20	1.0%	\$375.00	\$4,500.00	
BLD2120718B1-01-07	Janitorial Services - Security Training Center	Month	12	\$341.67	\$4,100.00	-8.9%	\$378.60	\$4,543.20	1.0%	\$375.00	\$4,500.00	
BLD2120718B1-01-08	Optional Service - Additional Labor	Hour	125	\$35.00	\$4,375.00	45.8%	\$32.30	\$4,037.50	34.6%	\$24.00	\$3,000.00	
					\$112,227.00			\$116,442.58			\$114,276.00	
					-1.8%			1.9%				
					Below Prior Contract			Above Prior Contract				
								3.8%				
								Above LRB				
					AWARD							

GROUP 2

Price Analysis				Damnel Cleaning Enterprise, Inc. dba Palm Beach & Broward Building Maintenance (LRB) 2719 Hollywood Blvd. #248 Hollywood, FL 33020			Ann's Janitorial Services, Inc. 11846 S.W. 8th St. Pembroke Pines, FL 33025			Damnel Cleaning Enterprises, Inc. dba Palm Beach & Broward Building Maintenance Prior Contract No. C2113733B1 Awarded June 6, 2019		
Item	Commodity Code Description	UOM	QTY	Unit Price	Total Price	Percent Difference from Prior Contract	Unit Price	Total Price	Percent Difference from Prior Contract	Unit Price	Total Price	
Group 2												
BLD2120718B1-02-01	Janitorial Services - Building Code Services FLL Wing	Month	12	\$782.85	\$9,394.20	9.5%	\$596.98	\$7,163.76	-16.5%	\$714.85	\$8,578.20	
BLD2120718B1-02-02	Janitorial Services - BCAD Administration Building (Cabot Bldg)	Month	1		N/A			N/A			N/A	
BLD2120718B1-02-03	Janitorial Services - BCAD Airport Development Admin. Bldgs 1, 2, and 4	Month	1		N/A			N/A			N/A	
BLD2120718B1-02-04	Janitorial Services - BCAD Administration Offices Terminal 4 **	Month	11	\$9,426.52	\$113,118.24	New	\$10,359.38	\$124,312.56	New	New	N/A	
BLD2120718B1-02-05	Janitorial Services - North Perry Airport Administrative Building	Month	12	\$469.71	\$5,636.52	17.7%	\$710.44	\$8,525.28	78.1%	\$399.00	\$4,788.00	
BLD2120718B1-02-06	Optional Service - Additional Labor	Hour	125	\$39.00	\$4,875.00	62.5%	\$40.00	\$5,000.00	66.7%	\$24.00	\$3,000.00	
					\$133,023.96			\$145,001.60				
								9.0%				
					AWARD			Above LRB				

Legend:
 LRB - Low Responsive Bidder
 UOM- Unit of Measure
 QTY- Quantity
 AWD- Recommended for Award
 N/A - Not Applicable

greater than 15% higher than LRB
 greater than 15% lower than LRB

NOTES:

- 1) For the purpose of this price analysis and comparison, unit prices of the bidders recommended for award of Group 1 and Group 2 were compared to the unit prices of the next low bidder for each group and the prior Contract No. C2113733B1.
- 2) * Prior contract amounts calculated for current solicitation quantities
- 3) ** Item 02-04 totals adjusted for a 12 month term in 2021
- 4) Items 02-02 and 02-03 were decommissioned in 2020 and no longer applicable to the award
- 5) There has been a 4% increase in the Consumer Price Index (CPI-W) for labor in the South area for All Items since the prior contract was awarded in 2017
- 6) There has been a 8.9% increase in CPI for Services in the Miami-Ft. Lauderdale area since the prior contract was awarded in 2017.

Prepared by Marilyn Mahabbeer/Randy Plunkett



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CPI for All Urban Consumers (CPI-U)

Series Id: CUURS35BSAS, CUUSS35BSAS

Not Seasonally Adjusted

Series Title: Services in Miami-Fort Lauderdale-West Palm Beach, FL, all urban consumers, not seasonally adjusted

Area: Miami-Fort Lauderdale-West Palm Beach, FL

Item: Services

Base Period: 1982-84=100

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2010		248.208		248.784		249.325		249.775		249.776		251.453	249.514	248.872	250.157
2011		252.782		254.182		252.874		254.298		254.874		256.066	253.987	253.160	254.813
2012		257.225		258.302		258.414		260.286		261.488		261.731	259.338	257.784	260.891
2013		263.772		264.268		264.237		263.065		265.695		267.713	264.542	263.883	265.200
2014		270.999		271.553		271.806		272.062		274.608		276.400	272.542	271.111	273.973
2015		278.555		279.936		280.642		281.103		284.003		286.571	281.191	279.172	283.210
2016		287.679		288.856		289.715		291.105		292.340		294.649	290.292	288.275	292.309
2017		299.273		295.515		296.258		297.829		300.011		300.720	298.099	297.090	299.109
2018		310.852		308.516		310.955		310.110		313.225		314.462	310.486	308.751	312.221
2019		319.323		318.927		319.028		320.351		322.686		321.918	319.895	318.588	321.203
2020		323.700		320.862		322.776		324.778						322.180	

[(June'20 - June'17) / June'17] x 100 = % change over past 3 years

[(322.776 - 296.258) / 296.258] x 100 = 8.9% increase in CPI

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CPI for Urban Wage Earners and Clerical Workers (CPI-W)

Series Id: CWUR0300SA0

Not Seasonally Adjusted

Series Title: All items in South urban, urban wage earners and clerical workers, not seasonally adjusted

Area: South

Item: All items

Base Period: 1982-84=100

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2015	223.133	224.390	225.936	226.618	227.706	229.008	228.716	228.011	227.348	227.164	226.621	225.578	226.686	226.132	227.240
2016	225.274	225.239	226.818	227.955	228.943	229.955	229.281	229.479	230.070	230.238	229.753	230.016	228.585	227.364	229.806
2017	231.413	231.825	231.920	232.552	232.494	233.064	232.658	233.691	235.707	234.886	234.667	234.361	233.270	232.211	234.328
2018	235.649	236.975	237.318	238.380	239.291	239.844	239.787	239.743	239.707	240.241	239.179	237.492	238.634	237.910	239.358
2019	237.815	239.130	241.036	242.558	242.359	242.032	242.873	242.437	242.339	242.824	242.614	242.619	241.720	240.822	242.618
2020	243.338	243.593	243.277	241.139	240.565	242.401	244.035	245.024	245.609					242.386	

[(June'20 - June'17) / June'17] x 100 = % change over past 3 years

[(242.401 - 233.064) / 233.064] x 100 = 4.0% increase in CPI for labor

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Bid No. C2113733B1
Janitorial Services for Av
Agency: Aviation Division
Purchasing Agent: Cara
Bid Posted: Feb 3, 2017
Bid Opened: Feb 24, 2017
Bid Submittals: 13
Declinations: 0

Tabulation of Bids				Chi-Ada Corporation 135 NW 163rd Street Miami, FL 33169		Dammel Cleaning Enterprise Inc 2324-26 Hollywood Blvd Hollywood, FL 33020		Delta Property Maintenance Inc 5865 SW 23 STREET WEST PARK, FL 33023		Evergreen Cleaning Service 5430 Flagler Street Hollywood, FL 33021	
Item	Commodity Code Description	Qty	Unit	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Group 1											
C2113733B1-01-01	BCAD Maintenance Building	12	month	\$4,112.12	\$49,345.44	\$4,563.00	\$54,756.00	\$5,701.00	\$68,412.00	\$640.00	\$7,680.00
C2113733B1-01-02	BCAD Security Building	12	month	\$1,215.82	\$14,589.84	\$1,208.00	\$14,496.00	\$1,625.00	\$19,500.00	\$1,700.00	\$20,400.00
C2113733B1-01-03	BCAD Trailers (4 Trailers including Permitting)	12	month	\$804.25	\$9,651.00	\$953.00	\$11,436.00	\$1,140.00	\$13,680.00	\$4,000.00	\$48,000.00
C2113733B1-01-04	Security Booth at Gates 100 & 101	12	month	\$562.98	\$6,755.76	\$1,199.00	\$14,388.00	\$360.00	\$4,320.00	\$784.00	\$9,408.00
C2113733B1-01-05	Optional Service - Restore Vinyl Floors	5000	sq foot	\$0.35	\$1,750.00	\$0.18	\$900.00	\$0.25	\$1,250.00	\$0.30	\$1,500.00
C2113733B1-01-06	Optional Service - Strip & Seal Tile Floors	5000	sq foot	\$0.35	\$1,750.00	\$0.25	\$1,250.00	\$0.25	\$1,250.00	\$0.35	\$1,750.00
C2113733B1-01-07	Optional Service - Additional Labor - Special Events	100	hour	\$18.56	\$1,856.00	\$24.00	\$2,400.00	\$22.50	\$2,250.00	\$28.00	\$2,800.00
					\$85,698.04		\$99,626.00		\$110,662.00		\$91,538.00
					REJ (SBE)		(AWD) GROUP 1				REJ (Group 1)
Group 2											
C2113733B1-02-01	Security Booth at Gate 504	12	each	\$562.98	\$6,755.76	\$600.00	\$7,200.00	\$180.00	\$2,160.00	\$392.00	\$4,704.00
C2113733B1-02-02	Security Credential Office	12	each	\$804.26	\$9,651.12	\$375.00	\$4,500.00	\$580.00	\$6,960.00	\$350.00	\$4,200.00
C2113733B1-02-03	Security Badging Trailer	12	each	\$804.26	\$9,651.12	\$375.00	\$4,500.00	\$450.00	\$5,400.00	\$270.00	\$3,240.00
C2113733B1-02-04	BCAD Administration Building	12	each	\$4,423.46	\$53,081.52	\$5,084.00	\$61,008.00	\$5,892.00	\$70,704.00	\$5,500.00	\$66,000.00
C2113733B1-02-05	BCAD Airport Development Admin. Bldgs 2 3 & 4	12	each	\$3,217.00	\$38,604.00	\$3,674.00	\$44,088.00	\$4,775.00	\$57,300.00	\$4,500.00	\$54,000.00
C2113733B1-02-06	North Perry Airport Administration Building	12	each	\$482.56	\$5,790.72	\$399.00	\$4,788.00	\$464.00	\$5,568.00	\$560.00	\$6,720.00
C2113733B1-02-07	Optional Service - Restore Vinyl Floors	5000	each	\$0.35	\$1,750.00	\$0.18	\$900.00	\$0.25	\$1,250.00	\$0.30	\$1,500.00
C2113733B1-02-08	Optional Service - Strip & Seal Tile Floors	5000	each	\$0.35	\$1,750.00	\$0.25	\$1,250.00	\$0.25	\$1,250.00	\$0.35	\$1,750.00
C2113733B1-02-09	Optional Service - Additional Labor - Special Events	100	hour	\$18.56	\$1,856.00	\$24.00	\$2,400.00	\$22.50	\$2,250.00	\$28.00	\$2,800.00
					\$128,890.24		\$130,634.00		\$152,842.00		\$144,914.00
					REJ (SBE)				REJ (SBE)		
REJ (SBE) Rejected because the firm is not certified as a Broward County Small Business Enterprise											
REJ - Non-responsive											
	Total:				\$214,588.28		\$230,260.00		\$263,504.00		\$236,452.00