

Human Services Department
Community Partnerships Division
Fiscal Year 2021

Exhibit 1

Funding Reallocation Amendments

Children’s Services Administration Section Reallocation

Program	Contract Amount	Outcomes for Quarter 1	Services	Population Served	Increase Amount Recommendation	Anticipated Increase in Number of Clients Served
JAFCO Children’s Ability Center, Inc. (“JAFCO”)	\$327,000	5 - Met, 2- Not applicable (“N/A”)	Special Needs: Support Services – Respite Care (Out-of-Home)	Youth ages 2-22 /developmental disability or high risk – Special Needs	\$100,000 Note: A Behavioral Health Provider requested a \$100,000 decrease in FY 2021 Contract Renewal, which will be re-allocated to this program.	JAFCO will be able to serve an additional 19 clients.

Note: Per the Needs Assessment Committee discussion on February 19, 2021, the Children’s Services Board was advised that the JAFCO reallocation item will be presented to the Board of County Commissioners (“Commission”) for approval. Per the standard form agreement, the Commission does not approve funding increases that are 10% or less of the Agreement amount in the County fiscal year, or agreement reductions.

Homeless Initiative Partnership Section (“HIP”) Reallocation

Program	Contract Amount	Outcomes for Quarter 1	Services	Population Served	Increase Amount Recommendation	Anticipated Increase in Number of Clients Served
The Salvation Army, Inc. (“TSA”)	\$280,850	3-Met, 1-N/A due to COVID	Low Demand Shelter	Literally Homeless	\$47,775 Note: The increase is being accomplished with reallocated funding from another project within HIP that is underutilizing its current funding.	TSA will be able to provide shelter for an additional 10 clients.

Note: On March 24, 2021, the Homeless Continuum of Care Board was advised that the TSA reallocation item will go to the Commission for approval. The HIP chart does not reflect funding increases that are 10% or less of the Agreement amount in the County fiscal year, or agreement reductions.