



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 W. Commercial Blvd., Fort Lauderdale, FL
33309

KEVIN J. THIBAUT, P.E.
SECRETARY

March 3, 2021

J. David Anderton II, AICP, PPM
Assistant Director of Port Everglades
1850 Eller Drive, Suite 604
Fort Lauderdale, Florida 33316-4201

Re: Adjusting Navigation Improvements Project

Dear Mr. Anderton:

The Florida Department of Transportation (FDOT) has received notice that Broward County has approved a Project Partnership Agreement (PPA) with the U.S. Army Corps of Engineers to move forward on next steps of the Port Everglades Navigation Improvements Project. Now that the Project schedule has been updated, the Department recommends adjusting state funding to align more closely with the timing of possible expenditures. This included table outlines current and recommended contracting actions, which are further described below.

Contract	Start	Expiration	Recommendation	Balances / Adjustments
G0L27	04/24/2017	12/31/2022	Close & move funds to new contracts	- \$51,388,637.00
G1761	04/15/2019	03/31/2024	Amend to update scope; Primary contract for invoicing FDOT	~ \$39,317,458.88
New, FY 2021 Contract	Before 05/2021	Before 06/2026	New contract & performance period	+ \$43,188,637.00
New, FY 2023 Contract	07/2022 thru 06/2023	Before 06/2028	New contract & performance period	+ \$8,200,000.00
Total				\$90,706,095.88

- G0L27:** This contract has a 5-year performance period expiring 12/31/2022, and a 03/03/2021 balance of \$51,388,637. It is recommended that this agreement be closed, using the attached Joint Participation Agreement (JPA) Termination form. The respective funds will be placed on new contracts in state fiscal years 2021 (\$43,188,637) and 2023 (\$8,200,000). Placing a portion (\$8,200,000) of these funds in fiscal year 2023 will establish a new performance period for these funds which aligns more closely with the timing of possible expenditures and will also free up state funds in the near term for use by FDOT on shovel ready projects.

- **G1761:** The attached Public Transportation Grant Agreement (PTGA) Amendment replaces project language to describe the scope of the project more fully. This contract will remain intact and become the primary contract for invoicing FDOT until funds have been exhausted.
- **New FY 2021 Contract:** The attached Public Transportation Grant Agreement (PTGA) establishes a new 5-year performance period for fiscal year 2021 funds in the amount of \$43,188,637.
- **New FY 2023 Contract:** Balance of funds remaining from contract G0L27 (\$8,200,000) will be added to the Department's work program item 433414-1. Subject to fiscal year 2023 legislative appropriations, a new contract will be available for execution after July 1, 2022.

If the County should have questions about these contracts, recommendations, or the Department's Seaport Program, please contact Ann Mullen, District Seaport Coordinator, at (954) 777-4318 or ann.mullen@dot.state.fl.us.

Sincerely,

DocuSigned by:

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Ann Mullen
District 4 Seaport Coordinator

Enclosures: G0L27, Termination – Joint Participation Agreement (JPA)
G1761, Amendment – Public Transportation Grant Agreement (PTGA)
New FY 2021 – Public Transportation Grant Agreement (PTGA)