

OFFICE OF MANAGEMENT AND BUDGET

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MEMORANDUM

March 11, 2021

TO: Board of County Commissioners

FROM: Norman Foster, Director *Norman Foster*
Office of Management and Budget

SUBJECT: Fiscal Impact Statement Re: Proposed Ordinance Various Sections of Chapter 3½ of the Broward County Code of Ordinances, Relating to Nonemergency Medical Transportation Services

Summary

The proposed ordinance makes various changes to Chapter 3½ of the Broward County Code of Ordinances regarding the license application, vehicle, and personnel requirements for Nonemergency Medical Transportation Services.

Fiscal Impact

Currently, there are 23 licensed NEMTS providers. The application fee for a NEMTS provider is \$637, the licensing fee is \$317, and the vehicle permit fee is \$64. These fees are adjusted yearly based on the Consumer Price Index. The current total for the application and license is \$954 plus \$64 for each vehicle permit. The changes in the license application, vehicle, and personnel requirements may result in an increase in the number of applications and licenses which would increase the revenue generated by these application, license, and vehicle permit fees. Each new successful applicant would increase revenue by \$1,018 plus \$64 for each additional vehicle beyond one.

NF:mc