

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Services Special Purpose Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55272020 - EP-BCSD-Cty Uninc-Airport</u>	
499010 - Fund Balance	\$335,442.00
<hr/>	
<u>55272030 - EP-BCSD-Contract Cities</u>	
499010 - Fund Balance	\$206,291.00
<hr/>	
Total REVENUES	<u><u>\$541,733.00</u></u>

APPROPRIATIONS

<u>55272020 - EP-BCSD-Cty Uninc-Airport</u>	
597270 - Reserve-Rate Stabilization	\$335,442.00
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<u>55272030 - EP-BCSD-Contract Cities</u>	
597270 - Reserve-Rate Stabilization	\$206,291.00
<hr/>	
Total APPROPRIATIONS	<u><u>\$541,733.00</u></u>

Approved County Administrator	Date
	April 16, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>50407010 - MT-Transit Operations-Admin</u>	
499010 - Fund Balance	\$3,428,259.00
Total REVENUES	<u><u>\$3,428,259.00</u></u>

APPROPRIATIONS

<u>50401010 - MT-General Administration</u>	
597090 - Reserve for Future Capital Outlay	\$3,428,139.00
939000 - TO 39000 Transit Capital Grant	\$120.00
Total APPROPRIATIONS	<u><u>\$3,428,259.00</u></u>

_____ Approved County Administrator	_____ Date
 _____ Approved Office of Management and Budget	April 16, 2021 _____ Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10030 - Law Library for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25603020 - JD-Law Library

499010 - Fund Balance

(\$4,172.00)

Total REVENUES

(\$4,172.00)

APPROPRIATIONS

25603020 - JD-Law Library

597030 - Reserve-Law Library

(\$4,172.00)

Total APPROPRIATIONS

(\$4,172.00)

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules and Appeals for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20102000 - BA-Board of Rules and Appeals

499010 - Fund Balance _____ (\$12,288.00)

Total REVENUES _____ **(\$12,288.00)**

APPROPRIATIONS

20102000 - BA-Board of Rules and Appeals

597430 - Reserve-Revenue Stabilization _____ (\$12,288.00)

Total APPROPRIATIONS _____ **(\$12,288.00)**

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10040 - Mosquito Control-State for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>61602020 - PW-HBM-Mosquito Cntrl-State</u>	
410230 - Grt St-Human Services	\$7,690.00
<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Balance	\$87,565.00
Total REVENUES	<u><u>\$95,255.00</u></u>

APPROPRIATIONS

<u>61602010 - PW-HBM-Mosquito Cntrl-Admin</u>	
910010 - Transfer To General Fund (10010)	\$87,565.00
<u>61602020 - PW-HBM-Mosquito Cntrl-State</u>	
555730 - Chemicals-Other	\$7,690.00
Total APPROPRIATIONS	<u><u>\$95,255.00</u></u>

Approved County Administrator	Date
	April 16, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing, Elevator and Regulatory for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55261000 - EP-Contractor Licensing Enforcement

499010 - Fund Balance	(\$43,896.00)
710615 - Transfer From General Trust Fund (10615)	\$5,722.00

55281000 - EP-Elevator Inspections

499010 - Fund Balance	(\$232,839.00)
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55291000 - EP-ECPD-Consumer Regulatory

499010 - Fund Balance	(\$195,828.00)
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Total REVENUES	(\$466,841.00)
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APPROPRIATIONS

55261000 - EP-Contractor Licensing Enforcement

597270 - Reserve-Rate Stabilization	(\$38,174.00)
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55281000 - EP-Elevator Inspections

597270 - Reserve-Rate Stabilization	(\$232,839.00)
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55291000 - EP-ECPD-Consumer Regulatory

597270 - Reserve-Rate Stabilization	(\$195,828.00)
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Total APPROPRIATIONS	(\$466,841.00)
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Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>48100010 - PK-Parks & Recreation Administration</u>	
710010 - Transfer From General Fund (10010)	\$50,000.00
<u>48305810 - PK-RP-Markham Target Range-Op</u>	
499010 - Fund Balance	\$68,110.00
Total REVENUES	<u><u>\$118,110.00</u></u>

APPROPRIATIONS

<u>48305810 - PK-RP-Markham Target Range-Op</u>	
555195 - MS-Recreational Supplies	\$118,110.00
Total APPROPRIATIONS	<u><u>\$118,110.00</u></u>

_____ Approved County Administrator	_____ Date
 _____ Approved Office of Management and Budget	April 16, 2021 _____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10060 - Cultural Special Purpose Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

49107000 - Cultural Reserves

499010 - Fund Balance \$208,993.00

49105000 - Cultural Tourism / TDT

499010 - Fund Balance \$137,704.00

Total REVENUES **\$346,697.00**

APPROPRIATIONS

49107000 - Cultural Reserves

597220 - Reserve-Fund Balance Forward \$208,993.00

49105000 - Cultural Tourism / TDT

580210 - Aid To Priv Organizations \$137,704.00

Total APPROPRIATIONS **\$346,697.00**

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10065 - Public Records Modernization Trust Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35306020 - FA-Public Records Mdrn Trust

499010 - Fund Balance \$26,273.00

Total REVENUES \$26,273.00

APPROPRIATIONS

35306020 - FA-Public Records Mdrn Trust

597430 - Reserve-Revenue Stabilization \$26,273.00

Total APPROPRIATIONS \$26,273.00

Approved County Administrator Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22605010 - RE-Off Comm Tech E911

104054 - E911 Administration

499010 - Fund Balance

\$788,827.00

Total REVENUES

\$788,827.00

APPROPRIATIONS

22605010 - RE-Off Comm Tech E911

104054 - E911 Administration

597090 - Reserve for Future Capital Outlay

\$788,827.00

Total APPROPRIATIONS

\$788,827.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - EP-EPCS-Beach Marine Resrcs

499010 - Fund Balance

\$481,279.00

Total REVENUES

\$481,279.00

APPROPRIATIONS

55701000 - EP-EPCS-Beach Marine Resrcs

597230 - Reserve for Contingency

\$481,279.00

Total APPROPRIATIONS

\$481,279.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10080 - Pay Telephone Trust Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin

499010 - Fund Balance

\$288,597.00

Total REVENUES

\$288,597.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin

597060 - Other Restricted Reserves

\$288,597.00

Total APPROPRIATIONS

\$288,597.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10085 - Community Partnerships - Homeless Services Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40305020 - HS-Homeless Contracts

499010 - Fund Balance \$610.00

Total REVENUES \$610.00

APPROPRIATIONS

40305010 - HS-Homeless Services Admin

547160 - Chrg-Miscellaneous Expense \$610.00

Total APPROPRIATIONS \$610.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10090 - Teen Court Fee for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25604020 - JD-Teen Ct-JASP-Teen Crt Prog

499010 - Fund Balance

\$166,444.00

Total REVENUES

\$166,444.00

APPROPRIATIONS

25604020 - JD-Teen Ct-JASP-Teen Crt Prog

597380 - Reserve-Emergency and Cash Flow

\$166,444.00

Total APPROPRIATIONS

\$166,444.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-Court Administration

499010 - Fund Balance

\$603,677.00

Total REVENUES

\$603,677.00

APPROPRIATIONS

25602020 - JD-Court Administration

597430 - Reserve-Revenue Stabilization

\$603,677.00

Total APPROPRIATIONS

\$603,677.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10101 - Court Facility Fee Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
104053 - CourtFacility Fee Fund Revenue	
499010 - Fund Balance	<u>\$348,765.92</u>
Total REVENUES	<u><u>\$348,765.92</u></u>

APPROPRIATIONS

61208000 - PW-FM-Real Property-Public Wo	
104051 - Court Facility Fee Fund Rent	
526010 - Rntl-Lsg- Rental Office-Bldgs	<u>\$336,665.00</u>
95806000 - ND-Non-Departmental Reserves	
104077 - Court Admin. Capital Expenses	
597260 - Reserve-Project Commitments	<u>\$12,100.92</u>
Total APPROPRIATIONS	<u><u>\$348,765.92</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	April 16, 2021
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10105 - Court Cost for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25201085 - JD-Circ Ct-Juvs Altern Prgm

499010 - Fund Balance

\$414,679.00

Total REVENUES

\$414,679.00

APPROPRIATIONS

25202010 - JD-Circ Ct-County Crt Admin

597340 - Reserve-Revenue Fluctuations

\$414,679.00

Total APPROPRIATIONS

\$414,679.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10110 - Economic and Small Business Development/Local Business Tax Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22505000 - AA-OESBD Broward Alliance

499010 - Fund Balance

\$75,462.00

Total REVENUES

\$75,462.00

APPROPRIATIONS

22505000 - AA-OESBD Broward Alliance

512080 - Prof Svcs-Consult Planning

\$75,462.00

Total APPROPRIATIONS

\$75,462.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Environmental Engineering and Permitting Contracts for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55256000 - EP-ELBP-NPDES-Water Resources

499010 - Fund Balance \$163,742.00

Total REVENUES \$163,742.00

APPROPRIATIONS

55241000 - EP-EEPD-Petroleum Cleanup

597380 - Reserve-Emergency and Cash Flow \$23,792.00

55256000 - EP-ELBP-NPDES-Water Resources

511010 - Fleet Svcs-Motor Pool Chrgbk \$3,000.00

560340 - Vehicles \$33,000.00

597380 - Reserve-Emergency and Cash Flow \$103,950.00

Total APPROPRIATIONS \$163,742.00

Approved County Administrator Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Environmental Planning and Community Resilience Contracts for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u>	
499010 - Fund Balance	<u>(\$49,962.00)</u>
<u>55707050 - EP-EPCRC-Water Consvr Incentve</u>	
499010 - Fund Balance	<u>(\$96,856.00)</u>
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
499010 - Fund Balance	<u>(\$79,605.00)</u>
<u>55707070 - EP-EPCRC-Environ Monitr Labs</u>	
499010 - Fund Balance	<u>(\$40,876.00)</u>
Total REVENUES	<u><u>(\$267,299.00)</u></u>

APPROPRIATIONS

<u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u>	
597430 - Reserve-Revenue Stabilization	<u>(\$49,962.00)</u>
<u>55707050 - EP-EPCRC-Water Consvr Incentve</u>	
597430 - Reserve-Revenue Stabilization	<u>(\$96,856.00)</u>
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
597430 - Reserve-Revenue Stabilization	<u>(\$79,605.00)</u>
<u>55707070 - EP-EPCRC-Environ Monitr Labs</u>	
597430 - Reserve-Revenue Stabilization	<u>(\$40,876.00)</u>
Total APPROPRIATIONS	<u><u>(\$267,299.00)</u></u>

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10125 - Environmental and Consumer Protection Contracts for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55807040 - EP-PPC-Compliance Verification

499010 - Fund Balance

\$39,683.00

Total REVENUES

\$39,683.00

APPROPRIATIONS

55807040 - EP-PPC-Compliance Verification

597270 - Reserve-Rate Stabilization

\$39,683.00

Total APPROPRIATIONS

\$39,683.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>48304010 - PK-RP-Evrglds Holiday PK-Oper</u>	
499010 - Fund Balance	\$25,599.00
Total REVENUES	<u><u>\$25,599.00</u></u>

APPROPRIATIONS

<u>48304010 - PK-RP-Evrglds Holiday PK-Oper</u>	
597110 - Reserve-Oper and Maint	\$25,599.00
Total APPROPRIATIONS	<u><u>\$25,599.00</u></u>

Approved County Administrator	Date
	April 16, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consolidated Dispatch Contract for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>15508020 - EO-BSO Cons Disp Contract Svcs</u>	
499010 - Fund Balance	\$54,937.00
Total REVENUES	<u>\$54,937.00</u>

APPROPRIATIONS

<u>15508020 - EO-BSO Cons Disp Contract Svcs</u>	
910010 - Transfer To General Fund (10010)	\$54,937.00
Total APPROPRIATIONS	<u>\$54,937.00</u>

Approved County Administrator	Date
	April 16, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10145 - Human Services Contract for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40101010 - HS-Human Services Admin
104065 - Rollover Project

499010 - Fund Balance \$136,011.00

Total REVENUES \$136,011.00

APPROPRIATIONS

40101010 - HS-Human Services Admin
107003 - Contract Fund Admin

910146 - Transfer To 10146 Contract Fund \$136,011.00

Total APPROPRIATIONS \$136,011.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10146 - Contract Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40101010 - HS-Human Services Admin	
107003 - Contract Fund Admin	
710145 - Transfer From Human Services Contract Fund (10145)	\$136,011.00
40108000 - HS-Equity and Community Investment	
107004 - Dismantling Racism Initiative	
460070 - Reimbursement-Other	\$500,000.00
Total REVENUES	\$636,011.00

APPROPRIATIONS

40101010 - HS-Human Services Admin	
107003 - Contract Fund Admin	
547160 - Chrg-Miscellaneous Expense	\$136,011.00
40108000 - HS-Equity and Community Investment	
107004 - Dismantling Racism Initiative	
556310 - Training	\$500,000.00
Total APPROPRIATIONS	\$636,011.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10150 - Street Lighting District for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95401000 - ND-Uninc Street Lighting

499010 - Fund Balance

\$12,303.00

Total REVENUES

\$12,303.00

APPROPRIATIONS

95401000 - ND-Uninc Street Lighting

597430 - Reserve-Revenue Stabilization

\$12,303.00

Total APPROPRIATIONS

\$12,303.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>40201010 - HS-BARC Admin</u>	
499010 - Fund Balance	\$301,859.00
793024 - Transfer From Substance Abuse Block (93024)	\$251,939.00
<u>40202000 - HS-BARC Admissions</u>	
499010 - Fund Balance	\$150,000.00
<u>40204000 - HS-BARC Detox</u>	
499010 - Fund Balance	\$505,638.00
<u>40205020 - HS-BARC Outpatient</u>	
499010 - Fund Balance	\$150,000.00
<u>40206000 - HS-BARC Residential</u>	
499010 - Fund Balance	\$81,768.00
793024 - Transfer From Substance Abuse Block (93024)	\$262,168.00
<u>40402000 - HS-Behavioral Health Svcs</u>	
499010 - Fund Balance	\$221,532.00
793027 - Transfer From BBHC Substance & Mental Grant	\$64,724.00
<u>40404000 - HS-Elderly Programs</u>	
499010 - Fund Balance	\$174,587.00
Total REVENUES	<u><u>\$2,164,215.00</u></u>

APPROPRIATIONS

<u>40201010 - HS-BARC Admin</u>	
512770 - Prof Svcs-Temp Personnel	\$150,000.00
512910 - Prof Svcs-Invstgtv-bckgrnd chk	\$1,859.00
555510 - Medical and Surgical Suppl	\$200,387.00
<u>40202000 - HS-BARC Admissions</u>	
512770 - Prof Svcs-Temp Personnel	\$75,000.00
555510 - Medical and Surgical Suppl	\$125,388.00
<u>40204000 - HS-BARC Detox</u>	
512770 - Prof Svcs-Temp Personnel	\$250,494.00
555510 - Medical and Surgical Suppl	\$301,388.00
555530 - Supplies-Medicine and Drugs	\$4,144.00
<u>40205020 - HS-BARC Outpatient</u>	
512770 - Prof Svcs-Temp Personnel	\$75,000.00
555510 - Medical and Surgical Suppl	\$125,388.00

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

40206000 - HS-BARC Residential

512770 - Prof Svcs-Temp Personnel	\$168,936.00
555510 - Medical and Surgical Suppl	\$225,388.00

40402000 - HS-Behavioral Health Svcs

510030 - Sal-Regular Salary and Wages	\$194,090.00
510510 - Frn-Medicare	\$27,275.00
510520 - Frn-Retirement Contributions	\$23,190.00
510550 - Frn-Basic Life Insurance	\$456.00
510580 - Frn-Unemployment Compensation	\$2,980.00
512770 - Prof Svcs-Temp Personnel	\$13,937.00
547160 - Chrg-Miscellaneous Expense	\$24,328.00

40404000 - HS-Elderly Programs

512800 - Prof Svcs-Elderly Contracted	\$4,444.00
547160 - Chrg-Miscellaneous Expense	\$170,143.00

Total APPROPRIATIONS \$2,164,215.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10600 - Driver Education Safety Trust Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin

499010 - Fund Balance

\$229,529.00

Total REVENUES

\$229,529.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin

580020 - Payments To Oga

\$229,529.00

Total APPROPRIATIONS

\$229,529.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10605 - Animal Care Trust Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55151040 - EP-Animal Care Sterilization</u>	
499010 - Fund Balance	\$108,793.00
<u>55151050 - EP-Animal Care Gen Trust Fund</u>	
499010 - Fund Balance	\$280,696.00
<u>55151055 - EP-Animal Care Victim Trust</u>	
499010 - Fund Balance	\$10,358.00
<u>55151060 - EP-Animal Care Adoption</u>	
499010 - Fund Balance	\$117,534.00
Total REVENUES	\$517,381.00

APPROPRIATIONS

<u>55151040 - EP-Animal Care Sterilization</u>	
597430 - Reserve-Revenue Stabilization	\$108,792.00
<u>55151050 - EP-Animal Care Gen Trust Fund</u>	
597430 - Reserve-Revenue Stabilization	\$280,696.00
<u>55151055 - EP-Animal Care Victim Trust</u>	
597430 - Reserve-Revenue Stabilization	\$10,358.00
<u>55151060 - EP-Animal Care Adoption</u>	
597430 - Reserve-Revenue Stabilization	\$117,535.00
Total APPROPRIATIONS	\$517,381.00

Approved County Administrator _____ Date _____

Norman Foster

April 16, 2021

Approved Office of Management and Budget _____ Date _____

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10610 - Pollution Recovery Trust for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - EP-EPGM Administration

499010 - Fund Balance

\$46,257.00

Total REVENUES

\$46,257.00

APPROPRIATIONS

55101010 - EP-EPGM Administration

597430 - Reserve-Revenue Stabilization

\$46,257.00

Total APPROPRIATIONS

\$46,257.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10620 - Impact Fee Surcharge Trust for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - EP-EPGM Administration

499010 - Fund Balance

\$48,885.00

Total REVENUES

\$48,885.00

APPROPRIATIONS

55101010 - EP-EPGM Administration

597020 - Reserve-3% Admin Fee

\$48,885.00

Total APPROPRIATIONS

\$48,885.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15504000 - EO-BSO Law Enforc Contr Svcs

425170 - Police Svcs-Cooper City	\$57,799.00
499010 - Fund Balance	\$266,032.00
Total REVENUES	\$323,831.00

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs

510030 - Sal-Regular Salary and Wages	\$51,231.00
547160 - Chrg-Miscellaneous Expense	\$400.00
560360 - Communication Equipment	\$6,168.00
910615 - Transfer To General Trust Fund (10615)	\$266,032.00
Total APPROPRIATIONS	\$323,831.00

Approved County Administrator	Date
	April 16, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15507000 - EO-BSO Fire Resc Contract Svcs

499010 - Fund Balance

\$1,308,561.00

Total REVENUES

\$1,308,561.00

APPROPRIATIONS

15507000 - EO-BSO Fire Resc Contract Svcs

910615 - Transfer To General Trust Fund (10615)

\$1,308,561.00

Total APPROPRIATIONS

\$1,308,561.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95501000 - ND-Water Control Dist Two

499010 - Fund Balance (\$49,673.00)

Total REVENUES (\$49,673.00)

APPROPRIATIONS

95501000 - ND-Water Control Dist Two

597060 - Other Restricted Reserves (\$49,673.00)

Total APPROPRIATIONS (\$49,673.00)

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocomar Water Control District for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95201000 - ND-Cocomar Water Cntrl Dist

499010 - Fund Balance _____ (\$25,424.00)

Total REVENUES _____ **(\$25,424.00)**

APPROPRIATIONS

95201000 - ND-Cocomar Water Cntrl Dist

597060 - Other Restricted Reserves _____ (\$25,424.00)

Total APPROPRIATIONS _____ **(\$25,424.00)**

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11115 - Water Control District Three for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95601000 - ND-Water Control Dist Thr

499010 - Fund Balance

(\$105,607.00)

Total REVENUES

(\$105,607.00)

APPROPRIATIONS

95601000 - ND-Water Control Dist Thr

597060 - Other Restricted Reserves

(\$105,607.00)

Total APPROPRIATIONS

(\$105,607.00)

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11120 - Water Control District Four for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95701000 - ND-Water Control Dist Fou

499010 - Fund Balance (\$42,079.00)

Total REVENUES (\$42,079.00)

APPROPRIATIONS

95701000 - ND-Water Control Dist Fou

597060 - Other Restricted Reserves (\$42,079.00)

Total APPROPRIATIONS (\$42,079.00)

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55231000 - EP-EEPD-Air Quality

499010 - Fund Balance

\$34,908.00

Total REVENUES

\$34,908.00

APPROPRIATIONS

55231000 - EP-EEPD-Air Quality

560320 - Replacement Equipment

\$90,000.00

597270 - Reserve-Rate Stabilization

(\$55,092.00)

Total APPROPRIATIONS

\$34,908.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11215 - Affordable Housing Trust for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - EP-EPGM Administration	
101240 - Affordable Housing Projects	
730215 - Transfer From Affordable Housing Capital (30215)	\$2,857,864.00
<hr/>	
55501010 - EP-HFCD-Off of Housing-Admin	
101240 - Affordable Housing Projects	
499010 - Fund Balance	\$3,877,363.00
<hr/>	
Total REVENUES	\$6,735,227.00
<hr/> <hr/>	

APPROPRIATIONS

55501010 - EP-HFCD-Off of Housing-Admin	
101240 - Affordable Housing Projects	
512PRO - Professional Services - Budget	\$5,139,304.00
597300 - Reserve for Future Economic Development In	\$1,550,923.00
<hr/>	
55501010 - EP-HFCD-Off of Housing-Admin	
105170 - LUMA Project-Equality Park	
580020 - Payments To Oga	\$45,000.00
<hr/>	
Total APPROPRIATIONS	\$6,735,227.00
<hr/> <hr/>	

Approved County Administrator	Date
	April 16, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48601010 - PK-EMLEG-Administration

499010 - Fund Balance

\$101,404.00

Total REVENUES

\$101,404.00

APPROPRIATIONS

48601010 - PK-EMLEG-Administration

597110 - Reserve-Oper and Maint

\$101,404.00

Total APPROPRIATIONS

\$101,404.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11305 - BSO - Law Enforcement Trust for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>15508030 - EO-BSO LETF Local</u>	
499010 - Fund Balance	\$425,229.00
<u>15508040 - EO-BSO LETF Federal Treasury</u>	
499010 - Fund Balance	\$1,331.00
<u>15508050 - EO-BSO LETF Federal Justice</u>	
499010 - Fund Balance	\$48,350.00
Total REVENUES	<u><u>\$474,910.00</u></u>

APPROPRIATIONS

<u>15508030 - EO-BSO LETF Local</u>	
597070 - Reserve-Sheriff	\$425,229.00
<u>15508040 - EO-BSO LETF Federal Treasury</u>	
597070 - Reserve-Sheriff	\$1,331.00
<u>15508050 - EO-BSO LETF Federal Justice</u>	
597070 - Reserve-Sheriff	\$48,350.00
Total APPROPRIATIONS	<u><u>\$474,910.00</u></u>

Approved County Administrator Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Convention Center and Visitors Bureau for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20801000 - BA-GFL Convention-Visitors Bur

499010 - Fund Balance	\$9,022,090.00
711420 - Transfer From Four Cent Tourist Tax Revenue	(\$7,520,227.91)
722010 - Transfer From Civic Arena Debt Service Fund	\$813,286.00
Total REVENUES	<u>\$2,315,148.09</u>

APPROPRIATIONS

20801000 - BA-GFL Convention-Visitors Bur

597430 - Reserve-Revenue Stabilization	\$2,315,148.09
Total APPROPRIATIONS	<u>\$2,315,148.09</u>

Approved County Administrator	Date
	April 16, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-GFLCVB Convention Ctr Ops

499010 - Fund Balance

\$2,383,416.00

Total REVENUES

\$2,383,416.00

APPROPRIATIONS

20501000 - BA-GFLCVB Convention Ctr Ops

935020 - Transfer To Tourist Development Capital Fund

\$2,383,416.00

Total APPROPRIATIONS

\$2,383,416.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11415 - Two Cent Tourist Tax Revenue for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration

499010 - Fund Balance (\$9,175.00)

Total REVENUES (\$9,175.00)

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

922010 - Transfer To Civic Arena Debt Service (22010) (\$9,175.00)

Total APPROPRIATIONS (\$9,175.00)

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration

499010 - Fund Balance (\$2,517,867.00)

Total REVENUES (\$2,517,867.00)

APPROPRIATIONS

35101010 - FA-FASD Administration

911405 - Transfer To Convention and Visitors Bureau (\$7,520,227.91)

935020 - Transfer To Tourist Development Capital Fund \$4,094,836.29

935030 - Transfer To Beach Capital (35030) \$907,524.62

Total APPROPRIATIONS (\$2,517,867.00)

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
499010 - Fund Balance	\$59,113,151.00
735100 - Transfer From Surtax Capital Fund (35100)	\$26,310,130.00
Total REVENUES	\$85,423,281.00

APPROPRIATIONS

22501010 - AA-OESBD Admin	
106885 - GCW Renovations	
560505 - CAP - Construction in Progress	\$23,000.00
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
597580 - Reserve-Port to Port and East West	\$47,268,265.00
935100 - Transfer To Transportation Surtax Capital	\$11,821,886.00
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
106133 - Municipal Capital Proj Parent	
560505 - CAP - Construction in Progress	\$26,310,130.00
Total APPROPRIATIONS	\$85,423,281.00

Approved County Administrator	Date
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	April 16, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30210 - Broward Redevelopment Program for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - EP-HFCD-Off of Housing-Admin	
101239 - Broward Redevelopment Support	
499010 - Fund Balance	104,140.00
Total REVENUES	<u>104,140.00</u>

APPROPRIATIONS

55501010 - EP-HFCD-Off of Housing-Admin	
101239 - Broward Redevelopment Support	
597430 - Reserve-Revenue Stabilization	\$104,140.00
Total APPROPRIATIONS	<u>\$104,140.00</u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i> _____ Approved Office of Management and Budget	April 16, 2021 _____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30215 - Affordable Housing Capital Projects for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - EP-HFCD-Off of Housing-Admin	
101240 - Affordable Housing Projects	
499010 - Fund Balance	<u>\$2,812,864.00</u>
Total REVENUES	<u><u>\$2,812,864.00</u></u>

APPROPRIATIONS

55101010 - EP-EPGM Administration	
101240 - Affordable Housing Projects	
911215 - Transfer To Affordable Housing Trust Fund	<u>\$2,857,864.00</u>
55501010 - EP-HFCD-Off of Housing-Admin	
101240 - Affordable Housing Projects	
580020 - Payments To Oga	<u>(\$45,000.00)</u>
Total APPROPRIATIONS	<u><u>\$2,812,864.00</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	April 16, 2021
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30220 - Broward Boating Improvement Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept	
100865 - Reserve for Future Capital Outlay	
499010 - Fund Balance	\$213,525.26
Total REVENUES	\$213,525.26

APPROPRIATIONS

48100095 - PK-Admin-Nondept	
100865 - Reserve for Future Capital Outlay	
597090 - Reserve for Future Capital Outlay	\$213,525.26
Total APPROPRIATIONS	\$213,525.26

Approved County Administrator	Date
	April 16, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30225 - Parks Impact Fee Trust Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept

499010 - Fund Balance

\$345,467.00

Total REVENUES

\$345,467.00

APPROPRIATIONS

48100095 - PK-Admin-Nondept

597090 - Reserve for Future Capital Outlay

\$174,139.99

48950030 - PK-Park Impact Fees-Regional

597130 - Reserve-Park Regional Fees

\$82,743.63

48950040 - PK-Parks Impact Fees-BMSD-Loca

597120 - Reserve-Park Municipal Fees

\$88,583.38

Total APPROPRIATIONS

\$345,467.00

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

49104000 - CU-PAD Operation	
100171 - 99 Public Art & Design	
499010 - Fund Balance	\$173,026.00
Total REVENUES	\$173,026.00

APPROPRIATIONS

49104000 - CU-PAD Operation	
100171 - 99 Public Art & Design	
597060 - Other Restricted Reserves	\$173,026.00
Total APPROPRIATIONS	\$173,026.00

Approved County Administrator	Date
	April 16, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
499010 - Fund Balance	\$840,474.00
711610 - Transfer From Transportation Surtax Fund (11610)	\$11,821,886.00
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
106015 - Sidewalks Parent	
473035 - Reimbursements Other Government Agencies	\$10,000.00
Total REVENUES	\$12,672,360.00

APPROPRIATIONS

61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
106033 - Mast Arm Program Parent	
560505 - CAP - Construction in Progress	\$961,600.00
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
106003 - Intersection Imp Parent	
580020 - Payments To Oga	\$235,000.00
560505 - CAP - Construction in Progress	\$6,996,500.00
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
106015 - Sidewalks Parent	
560505 - CAP - Construction in Progress	\$98,260.00
61604000 - PW-HBM-Hwy Maint-Construction	
106124 - Surtax Bridges Parent	
560505 - CAP - Construction in Progress	\$3,300,000.00
61604000 - PW-HBM-Hwy Maint-Construction	
106015 - Sidewalks Parent	
560505 - CAP - Construction in Progress	\$1,081,000.00
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
911610 - Transfer To Transportation Surtax Fund (116	\$26,310,130.00
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
106133 - Municipal Capital Proj Parent	
560505 - CAP - Construction in Progress	(\$26,310,130.00)
Total APPROPRIATIONS	\$12,672,360.00

Approved County Administrator

Date

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35120 - Transit Capital Non-Grants Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50401010 - MT-General Administration	
100764 - New Bus Match	
499010 - Fund Balance	\$18,046,165.84
Total REVENUES	\$18,046,165.84

APPROPRIATIONS

50401010 - MT-General Administration	
103034 - OMB RESERVES	
597320 - Transportation Concurrency Reserve	\$18,013,106.84
50401010 - MT-General Administration	
104963 - LONO Grant Match Fund 35120	
939000 - TO 39000 Transit Capital Grant	\$33,059.00
Total APPROPRIATIONS	\$18,046,165.84

Approved County Administrator	Date
	April 16, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 39000 - Transit Capital Grant Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50401010 - MT-General Administration	
104805 - Fleet Security Cameras	
710025 - Transfer From Transit Operating Fund (10025)	\$120.00
<hr/>	
50401010 - MT-General Administration	
104814 - LONO Subgrant	
735120 - Transfer From Transit Cap NonGrnt (35120)	\$33,059.00
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Total REVENUES	\$33,179.00
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APPROPRIATIONS

50408000 - MT-Grant Management	
104805 - Fleet Security Cameras	
555070 - MS-Hardware	\$120.00
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50408000 - MT-Grant Management	
104814 - LONO Subgrant	
560505 - CAP - Construction in Progress	\$33,059.00
<hr/>	
Total APPROPRIATIONS	\$33,179.00
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_____ Approved County Administrator	_____ Date
 _____ Approved Office of Management and Budget	April 16, 2021 _____ Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Broward Municipal Service District Waste Collection for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>61801500 - PW-SWRS-Uninc Area-Collection</u>	
499010 - Fund Balance	\$293,300.00
Total REVENUES	<u><u>\$293,300.00</u></u>

APPROPRIATIONS

<u>61801500 - PW-SWRS-Uninc Area-Collection</u>	
580020 - Payments To Oga	\$12,800.00
<u>61802000 - PW-SWRS-Uninc-Collect-NDept R</u>	
597230 - Reserve for Contingency	\$280,500.00
Total APPROPRIATIONS	<u><u>\$293,300.00</u></u>

_____ Approved County Administrator	_____ Date
	April 16, 2021
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44700 - Water Management Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67605025 - WW-WMD-Waterways

499010 - Fund Balance (\$223,330.00)

Total REVENUES (\$223,330.00)

APPROPRIATIONS

67604010 - WW-WMD-Water Mgmt-Admin

512090 - Prof Svcs-Consult Environ (\$35,000.00)

552010 - Admin and Gen Applied-Pos (\$400,000.00)

580020 - Payments To Oga \$500,000.00

67604020 - WW-WMD-Water Supply Planning

512080 - Prof Svcs-Consult Planning (\$117,500.00)

560320 - Replacement Equipment (\$20,830.00)

67605025 - WW-WMD-Waterways

560220 - Building improvements (\$150,000.00)

Total APPROPRIATIONS (\$223,330.00)

Approved County Administrator

Date

Norman Foster

April 16, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 70301 - Byrne Grant for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin	
105028 - Edward Byrne Memorial Justice	
710010 - Transfer From General Fund (10010)	\$9,360.00
Total REVENUES	\$9,360.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin	
105028 - Edward Byrne Memorial Justice	
510030 - Sal-Regular Salary and Wages	\$9,360.00
Total APPROPRIATIONS	\$9,360.00

Approved County Administrator	Date
<i>Norman Foster</i>	April 16, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 73030 - Nancy J Cotterman Childrens Ad for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40703010 - HS-NJCC-Crisis Counseling	
105511 - OVC-FY 19 Direct Services to s	
710010 - Transfer From General Fund (10010)	\$16.00
Total REVENUES	\$16.00

APPROPRIATIONS

40703010 - HS-NJCC-Crisis Counseling	
105511 - OVC-FY 19 Direct Services to s	
556310 - Training	\$16.00
Total APPROPRIATIONS	\$16.00

_____ Approved County Administrator	_____ Date
 _____ Approved Office of Management and Budget	April 16, 2021 _____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 93024 - Substance Abuse Service Grant for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40206000 - HS-BARC Residential	
105429 - Adult Substance Abuse	
410260 - Grt St-Match Stimulus	\$251,939.00
Total REVENUES	\$251,939.00

APPROPRIATIONS

40206000 - HS-BARC Residential	
105429 - Adult Substance Abuse	
910155 - TO 10155 Grant Surplus	\$251,939.00
Total APPROPRIATIONS	\$251,939.00

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	April 16, 2021
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-552