

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 21010 - 2007A Libraries General Obligation Refunding Bonds for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35101020 - FA- FASD ADM DEBT SERVICE**

499010 - Fund Balance	(\$188,773.00)
710010 - Transfer From General Fund (10010)	\$188,773.00
<b>Total REVENUES</b>	-

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

**April 13, 2021**

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 21-553**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 21015 - 2007B - 2012 Parks-Land Preservation General Obligation Bonds for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35101020 - FA- FASD ADM DEBT SERVICE**

499010 - Fund Balance	(\$345,265.00)
710010 - Transfer From General Fund (10010)	\$345,265.00
<b>Total REVENUES</b>	<b>-</b>

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Approved County Administrator	Date
	<b>April 13, 2021</b>
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

**Agenda # 21-553**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22010 - 2006B & 2016 Civic Arena Refunding Bonds for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35101020 - FA- FASD ADM DEBT SERVICE**

499010 - Fund Balance	\$822,461.00
711415 - Transfer From Two Cent Tourist Tax (11415)	(\$9,175.00)
<b>Total REVENUES</b>	<b><u><u>\$813,286.00</u></u></b>

**APPROPRIATIONS**

**35101020 - FA- FASD ADM DEBT SERVICE**

911405 - Transfer To Convention and Visitors Bureau	\$813,286.00
<b>Total APPROPRIATIONS</b>	<b><u><u>\$813,286.00</u></u></b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

***April 13, 2021***

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 21-553**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22015 - 2010 & 2017A Courthouse Refunding Bonds for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35101020 - FA- FASD ADM DEBT SERVICE**

499010 - Fund Balance \_\_\_\_\_ (\$3,006,657.00)

**Total REVENUES** **\_\_\_\_\_ (\$3,006,657.00)**

**APPROPRIATIONS**

**35101020 - FA- FASD ADM DEBT SERVICE**

597390 - Reserve-Trustee Debt Payment \_\_\_\_\_ (\$3,006,657.00)

**Total APPROPRIATIONS** **\_\_\_\_\_ (\$3,006,657.00)**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

**April 13, 2021**

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 21-553**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 23020 - 2018 Refunding Revenue Note for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35101020 - FA- FASD ADM DEBT SERVICE**

499010 - Fund Balance \$3,336.00

**Total REVENUES** \$3,336.00

**APPROPRIATIONS**

**35101020 - FA- FASD ADM DEBT SERVICE**

597060 - Other Restricted Reserves \$3,336.00

**Total APPROPRIATIONS** \$3,336.00

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

**April 13, 2021**

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 21-553**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50015 - Risk Management Operating Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>35802000 - FA-Risk Mgmt Workers Compens</u></b>	
499010 - Fund Balance	(\$397,255.00)
<b>Total REVENUES</b>	<b>(\$397,255.00)</b>

**APPROPRIATIONS**

<b><u>35801010 - FA-Risk Mgmt Admin</u></b>	
910010 - Transfer To General Fund (10010)	\$24,300.00
<b><u>35802000 - FA-Risk Mgmt Workers Compens</u></b>	
597440 - Reserve-Restr Self Ins Liab	(\$421,555.00)
<b>Total APPROPRIATIONS</b>	<b>(\$397,255.00)</b>

_____ Approved County Administrator	_____ Date
 _____ Approved Office of Management and Budget	<b>April 13, 2021</b> _____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50020 - BSO Self Insurance for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35807000 - FA-Risk Mgmt-BSO Self Ins Fund**

499010 - Fund Balance

\_\_\_\_\_  
\$504,000.00

**Total REVENUES**

\_\_\_\_\_  
**\$504,000.00**

**APPROPRIATIONS**

**35807000 - FA-Risk Mgmt-BSO Self Ins Fund**

597440 - Reserve-Restr Self Ins Liab

\_\_\_\_\_  
\$504,000.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$504,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

***April 13, 2021***

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 21-553**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50025 - Human Resources - Employee Benefits Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35653000 - FA-HR-Employee Benefits**

499010 - Fund Balance

\$14,505,000.00

**Total REVENUES**

**\$14,505,000.00**

**APPROPRIATIONS**

**35653000 - FA-HR-Employee Benefits**

597060 - Other Restricted Reserves

\$14,505,000.00

**Total APPROPRIATIONS**

**\$14,505,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

**April 13, 2021**

\_\_\_\_\_  
Approved Office of Management and Budget

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Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 21-553**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50030 - BSO Workers Compensation for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>35808000 - FA-Risk Mgmt-BSO-Worker Comp</u></b>	
499010 - Fund Balance	\$1,415,350.00
<b>Total REVENUES</b>	<b>\$1,415,350.00</b>

**APPROPRIATIONS**

<b><u>35808000 - FA-Risk Mgmt-BSO-Worker Comp</u></b>	
597310 - Reserve-Worker'S Comp	\$1,415,350.00
<b>Total APPROPRIATIONS</b>	<b>\$1,415,350.00</b>

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Approved County Administrator	Date
	<b>April 13, 2021</b>
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 21-553**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50035 - Risk Management-Owner Control for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35806000 - FA-Risk Mgmt-Owner Cntrl Ins**

499010 - Fund Balance

\_\_\_\_\_  
\$610,000.00

**Total REVENUES**

\_\_\_\_\_  
**\$610,000.00**

**APPROPRIATIONS**

**35806000 - FA-Risk Mgmt-Owner Cntrl Ins**

597060 - Other Restricted Reserves

\_\_\_\_\_  
\$610,000.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$610,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

**April 13, 2021**

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\_\_\_\_\_  
Date

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**Agenda # 21-553**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50100 - Fleet Services for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**50201020 - FS-Vehicle Mgmt-Fleet Service**

499010 - Fund Balance

\_\_\_\_\_  
\$1,016,860.00

**Total REVENUES**

\_\_\_\_\_  
**\$1,016,860.00**

**APPROPRIATIONS**

**50201020 - FS-Vehicle Mgmt-Fleet Service**

597090 - Reserve for Future Capital Outlay

\_\_\_\_\_  
\$1,016,860.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$1,016,860.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

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\_\_\_\_\_  
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Date

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**Agenda # 21-553**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50200 - Office of Public Communications - Print Shop for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**22408000 - AA-Print Shop**

499010 - Fund Balance

\_\_\_\_\_  
\$178,983.00

**Total REVENUES**

\_\_\_\_\_  
**\$178,983.00**

**APPROPRIATIONS**

**22408000 - AA-Print Shop**

597100 - Reserve-Renewal-Replacemt

\_\_\_\_\_  
\$178,983.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$178,983.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
Approved Office of Management and Budget

***April 13, 2021***

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 21-553**